

26-044

APPROPRIATION ADJUSTMENT REQUEST

2. Department Name

HEALTH & HUMAN SERVICES

Department Name (if applicable)

Contingencies

3. Date

1/3/06

4. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND#	INDEX#	ACCOUNT	ACCOUNT TITLE	AMOUNT
SOURCE OF FINANCING				SEE ATTACHED	
USE OF FINANCING				SEE ATTACHED	

5. JUSTIFICATION (Attach Memo if Necessary)

INCREASE APPROPRIATIONS FOR 2 POSITIONS IN PUBLIC HEALTH AND FOR PUBLIC EDUCATION ON COMMUNICABLE DISEASE. FUNDING FROM CONTINGENCIES.

Department Head

LYNN FRANK

Department Head (if applicable)

By

Lynn Frank

Date

1-4-06

By

Andie Fisher-Hall

Date

1/10/06

6. ACTION

- Dept. Head Approval(s) only required
- Board Action Required
- Four-Fifths Vote Required

Auditor-Controller

By

Cynthia G. Ben

Date

1/11/06

County Executive

By

Andie Fisher-Hall

Date

1/10/06

7. APPROVAL

- Approve
- Disapprove

8. RESOLUTION

On a motion by Supervisor _____, seconded by Supervisor _____ the foregoing resolution was passed and adopted by the BOARD OF SUPERVISORS of the County of Sacramento, State of California, this _____ day of _____ 19____ by the following vote, to wit:

- AYES:** Supervisors,
- NOES:** Supervisors,
- ABSENT:** Supervisors,

Resolution Number _____

(SEAL)

ATTEST:

CLERK OF THE BOARD OF SUPERVISORS

CHAIR OF THE BOARD OF SUPERVISORS OF SACRAMENTO COUNTY CALIFORNIA

Distribution (Board of Supervisor Approved)

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COUNTY OF SACRAMENTO
Appropriation Adjustment Request

Department of Health and Human Services

	Fund		Acct. No.	Account Title	Total
	Fund#	Center			
Source of Funding					
	001A	5980000	79790100	Contingencies	229,566
				TOTAL USES	229,566

Use of Funding	001A	7207200	10111000	Salary and Wage-Regular	12,428
	001A	7207200	10121000	Retirement	1,871
	001A	7207200	10122000	OASDHI	903
	001A	7207200	10123000	Group Insurance	2,306
	001A	7207500	10111000	Salary and Wage-Regular	8,394
	001A	7207500	10121000	Retirement	1,232
	001A	7207500	10122000	OASDHI	595
	001A	7207500	10123000	Group Insurance	1,837
	001A	7207500	20200500	Advertising/Legal Notices	200,000
				TOTAL SOURCES	229,566