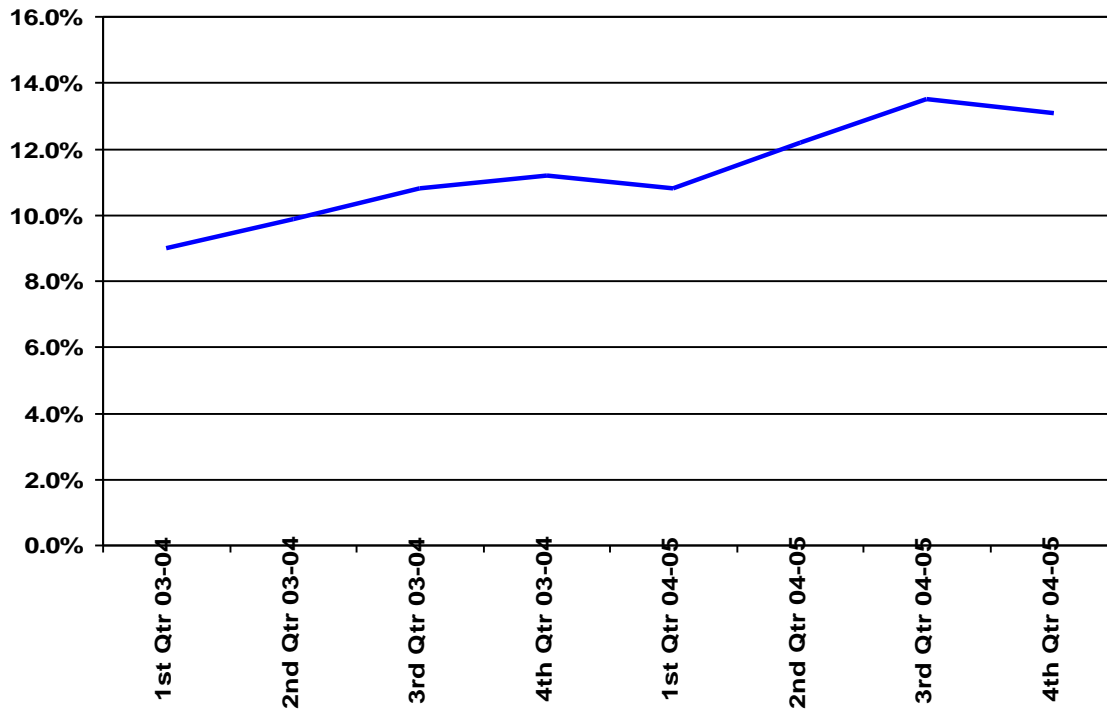




# Vacancy Rates

(Permanent positions only)



	FY 2003/04				FY 2004/05			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Authorized FTE	13599.3	13775.8	13745.0	13789.9	13735.5	14004.1	14118.4	14227.2
Vacant FTE	1226.5	1362.7	1483.4	1541.2	1485.7	1704.4	1909.7	1869.5
Vacancy Rate	9.0%	9.9%	10.8%	11.2%	10.8%	12.2%	13.5%	13.1%