

Deferred Major Maintenance Projects

Cherry Island		
Facility Improvement	Fairway Pre-emergent Application	\$10,000
	Restroom Upgrades/Cleaning Service	\$ 7,500
	Golf Course Master Plan Changes	\$ 6,000
	Calcium Application – Whole Golf Crs	\$ 6,000
	Pesticide Spray Rig Replacement	\$ 6,300
	Bunker Sand Replacement	\$25,000
	Buildings - Exterior Painting/dry rot	\$135,000
	New Check-In Counter	\$12,000
	<i>Sub-Total</i>	<i>\$207,800</i>
Equipment Needs	Fairway Mower Replacement	\$45,000
	Rough Mower	\$35,000
	Utility Vehicles (5 Each)	\$60,000
	<i>Sub-Total</i>	<i>\$140,000</i>
Water Supply Upgrade	Replace and Raise Irrigation Heads	\$30,000
	<i>Sub-Total</i>	<i>\$30,000</i>
Operational Upgrades	Computer & POS System Upgrades	\$ 9,000
	New PA System	\$ 2,500
	Acrylic Sign Holders on all Golf Carts	\$ 2,500
	Increased Advertising Budget	\$10,000
	<i>Sub-Total</i>	<i>\$24,000</i>
TOTAL		\$401,800

Mather		
Facility Improvement	Pump Repairs	\$25,000
	<i>Sub-Total</i>	<i>\$25,000</i>
Equipment Needs	Large Area Rough Mower	\$46,000
	Utility Vehicles (2)	\$34,079
	<i>Sub-Total</i>	<i>\$80,079</i>
Water Supply Upgrade	Replace Complete Irrigation System	\$1,500,000
	<i>Sub-Total</i>	<i>\$1,500,000</i>
Operational Upgrades	Computer & POS System Upgrades	\$ 9,000
	Increased Advertising Budget	\$10,000
	<i>Sub-Total</i>	<i>\$19,000</i>
TOTAL		\$1,624,079

Ancil Hoffman		
Facility Improvement	Restroom Upgrades/Cleaning Service	\$ 7,500
	Golf Course Master Plan Changes	\$30,000
	Pre-emergent Program	\$ 9,720
	Bunker Sand Replacement	\$25,000
	Enlarge Pro Shop	\$175,000
	New Check-In Counter	\$24,000
	Target Greens on Driving Range	\$25,000
	Range Stall Dividers	\$ 7,500
	<i>Sub-Total</i>	<i>\$303,720</i>
	Equipment Needs	Bunker Rake Replacement
Greens Mower		\$24,000
Rough Mowers (2 each)		\$34,000
Computer & POS System Upgrades		\$ 9,000
Tee Mower		\$24,000
Trencher (light construction)		\$15,000
Range Machine Upgrade		\$12,000
<i>Sub-Total</i>		<i>\$128,000</i>
Water Supply Upgrade		Replace Water Source & Irrigation
	Renovate Driving Range Irrigation	\$34,426
	<i>Sub-Total</i>	<i>\$1,634,426</i>
Operational Upgrades	Seasonal Extra Help (1560 Hours)	\$15,000
	Increased Pro Shop Staff	\$10,000
	Increased Advertising Budget	\$10,000
	<i>Sub-Total</i>	<i>\$35,000</i>
TOTAL		\$2,101,146

Total All Courses	\$4,127,025
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