

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
September 15, 2005  
9:30 A.M.

To: Board of Supervisors  
From: Probation Department  
Subject: Report Back Regarding Requested Reallocation Of Proposition 172 Revenue  
Contact: Annie Granucci, Senior Accounting Manager, 875-0313

Subsequent to Probation submitting a proposed budget in March of 2005, the County Executive's Office advised the Probation Department that we would be receiving approximately \$800,000 in additional Proposition 172 revenue.

In the Fiscal Year 2005-06 Adopted Proposed Budget, Probation used these funds to restore contracts in Institutional and Probation Services which had been cut during the prior two budget cycles. Upon a review of current contracts, Probation determined the need for contract restoration to be outweighed by the ongoing lack of resources in Adult Field Services. Cumulative reductions and historic budget shortfalls have resulted in Probation's inability to supervise over 7,000 adult offenders living in the community. Additionally, the Probation Gang Unit has the ability to supervise only 551 of 1,400 identified gang members under the Department's jurisdiction.

Probation is attempting to address a critical and urgent need to enhance public safety through increased monitoring and supervision of high-risk offenders throughout Sacramento County. The Department is therefore proposing to fund a Kiosk Reporting Program and additional Gang Unit resources with Proposition 172 funds which have not yet been designated for other programs.

Respectfully submitted,

APPROVED:

\_\_\_\_\_  
VERNE SPEIRS, Director  
Probation Department

\_\_\_\_\_  
TERRY SCHUTTEN  
County Executive

By: \_\_\_\_\_  
PENELOPE CLARKE, Administrator  
Countywide Services Agency