

2008-09 BUDGET PROCESS SCHEDULE

Event	Time
Fiscal Year 2007-08 Midyear Financial Report/ 2008-09 Budget Outlook	February 5, 2008, Tuesday
Recommended Proposed Budget Released in order to meet legal requirement for posting 10 days prior to hearing	May 30, 2008
Proposed Budget Hearings --Budget Overview and Determination of Base Funded Budget.	June 10, 2008, Tuesday 2:00 p.m. June 12, 2008, Thursday 9:30 a.m. June 17, 2008, Tuesday 2:00 p.m. June 19, 2008, Thursday 9:30 a.m.
Implement Adopted Proposed Budget	July 1, 2008
Recommended Final Budget Released in order to meet legal requirement for posting 10 days prior to hearing	August 22, 2008, Friday
Final Budget Hearings-Final Budget (overview of changes to Proposed Budget) plus reductions, including but not limited to program/service reductions (if necessary).	September 3, 2008, Wednesday, 9:30 a.m. September 4, 2008, Thursday, 9:30 a.m. September 11, 2008, Thursday, 9:30 a.m. September 12, 2008, Friday, 9:30 a.m. (if needed)
Adoption of Budget Resolution By Board of Supervisors prepared by Department of Finance-Auditor/Controller Division staff	September 23, 2008, Tuesday, 9:30 a.m.