

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY Proposed Recommended 2008-09

Fund No.	Fund Title	Estimated 2007-08	Requested 2008-09	Recommended 2008-09	Requested Amount 2008-09	Recommended Amount 2008-09
001	GENERAL	10,742.6	10,751.8	10,450.9	1,108,793,258	1,074,119,213
	ENVIRONMENTAL					
010	MANAGEMENT	137.8	137.8	137.8	14,268,061	14,268,061
012	COMMUNITY SERVICES	120.2	120.2	120.2	8,760,139	8,760,139
	FIRST 5 SACRAMENTO					
013	COMMISSION	21.0	21.0	21.0	2,388,375	2,388,375
018	GOLF	10.0	9.0	9.0	820,276	820,276
020	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS	23.8	23.8	23.8	2,974,786	2,974,786
	OCIT					
031	OCIT	239.0	238.0	238.0	27,117,399	27,117,399
	FACILITY PLANNING, ARCH & REAL ESTATE					
032	FACILITY PLANNING, ARCH & REAL ESTATE	90.8	90.8	90.8	10,538,205	10,538,205
033	MUNICIPAL SERVICES	1,159.8	1,039.8	1,039.8	107,349,583	107,349,583
035	GENERAL SERVICES	497.0	502.0	501.0	44,645,379	44,585,597
041	AIRPORT SYSTEM	406.0	414.0	414.0	35,906,968	35,906,968
051	REFUSE ENTERPRISE	289.0	289.0	289.0	27,094,184	27,094,184
056	PARKING ENTERPRISE	10.0	10.0	10.0	739,298	739,298
059	REGIONAL RADIO	7.0	7.0	7.0	705,113	705,113
060	BOARD OF RETIREMENT	42.5	42.5	42.5	3,452,491	3,452,491
	REGIONAL SANITATION DISTRICT					
261	REGIONAL SANITATION DISTRICT	451.0	451.0	451.0	48,941,781	48,941,781
	COUNTY SANITATION DISTRICT NO. 1					
267	COUNTY SANITATION DISTRICT NO. 1	307.0	307.0	307.0	31,042,367	31,042,367
320	WATER AGENCY-ZONE 40	0.0	34.0	34.0	4,482,315	4,482,315
320	GENERAL OPERATIONS	0.0	70.0	70.0	8,776,801	8,776,801
	TOTAL**	14,554.5	14,558.7	14,256.8	1,488,796,779	1,454,062,952

* Total includes Board Members as follows:

001	GENERAL	5.0	5.0	5.0
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LEGEND:

LT = Limited-Term

EX = Exempt

NYC = Not Yet Classified

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3210000	AGRICULTURAL COMMISSIONER/SEALER OF WEIGHTS & MEASURES					
27542	Account Clerk 3 Conf		2998 -- 3644	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	8926 -- 9840	1.0	1.0	1.0
27678	Chief Dep Agrigulture Commissioner		6988 -- 7705	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		6988 -- 7705	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		5065 -- 6156	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2643 -- 3214	2.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		4601 -- 5592	21.0	22.0	21.0
27597	Sr Agriculture & Stnds Inspector	.8	4601 -- 5592	0.8	0.8	0.8
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
Budget Unit Total				35.8	36.8	35.8

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3400000	AIRPORT ENTERPRISE					
27539	Account Clerk Lv 2		2605 -- 3168	5.0	5.0	5.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	3.0	3.0	3.0
27560	Accounting Mgr		6650 -- 7332	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.5	4265 -- 5185	1.0	2.0	2.0
27604	Admin Svcs Officer 2		5117 -- 6219	2.0	2.0	2.0
27605	Admin Svcs Officer 3		6582 -- 7258	0.0	1.0	1.0
27557	Airfield Maintenance Supervisor		5652 -- 6870	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		9988 -- 11011	1.0	1.0	1.0
29172	Airport Chief Operating Officer		11225 -- 12377	1.0	1.0	1.0
27580	Airport Economic Development Specialist		5921 -- 6528	4.0	4.0	4.0
27580	Airport Economic Development Specialist	.5	5921 -- 6528	1.0	1.0	1.0
29132	Airport Mgr Administration		7170 -- 7905	4.0	4.0	4.0
29133	Airport Mgr Operations		7170 -- 7905	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		7170 -- 7905	1.0	1.0	1.0
29135	Airport Mgr Properties		7170 -- 7905	2.0	2.0	2.0
27567	Airport Noise Officer		5116 -- 6217	1.0	1.0	1.0
29267	Airport Noise Specialist		3932 -- 4782	1.0	1.0	1.0
27584	Airport Operations Officer		5385 -- 5939	11.0	11.0	11.0
27585	Airport Operations Wkr		2666 -- 3240	37.0	37.0	37.0
27586	Airport Planner		5921 -- 6528	3.0	3.0	3.0
27588	Airport Technical Asst		5385 -- 5939	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5117 -- 6219	1.0	1.0	1.0
27706	Assoc Civil Engineer		6433 -- 7820	1.0	1.0	1.0
27902	Assoc Engineer Architect		6433 -- 7820	2.0	2.0	2.0
27904	Asst Environmental Analyst		4611 -- 5604	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3842 -- 4235	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		3762 -- 4573	1.0	1.0	1.0
27608	Automotive Service Wkr		2666 -- 3240	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		5966 -- 7251	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2734 -- 3325	13.0	15.0	15.0
29018	Communications and Media Officer 2		5324 -- 6473	2.0	2.0	2.0
27791	Custodial Services Mgr		5540 -- 6732	1.0	1.0	1.0
27805	Custodian Lv 2		2185 -- 2657	87.0	87.0	87.0
29220	Dep Dir Airport Info Tech & Telecomm		8335 -- 9189	1.0	1.0	1.0
28899	Dep Dir for Airport Marketing & Pub Rels		9079 -- 10010	1.0	1.0	1.0
29173	Dep Dir for Airport Safety & Security		9079 -- 10010	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		9079 -- 10010	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		9079 -- 10010	2.0	2.0	2.0
27831	Dep Director Airport Planning and Dev		9079 -- 10010	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		9079 -- 10010	1.0	1.0	1.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3400000	AIRPORT ENTERPRISE					
27811	Dir of Airports	EX	13207 -- 14562	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3330 -- 4047	1.0	1.0	1.0
27940	Equipment Maint Supv		4738 -- 5759	1.0	1.0	1.0
27935	Equipment Mechanic		4306 -- 4748	3.0	3.0	3.0
27955	Equipment Service Wkr		2901 -- 3524	3.0	3.0	3.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
29301	Fire Battalion Chief Aircrft Resc&Firef		6231 -- 6870	2.0	2.0	2.0
29157	Fire Captn Aircrft Resc&Firefghtng (24)		4745 -- 5230	8.0	8.0	8.0
29161	Fire Captn Aircrft Resc&Firefghtng (40)		4745 -- 5230	1.0	1.0	1.0
27656	Fire Chief Aircrft Resc&Firefighting		7170 -- 7905	1.0	1.0	1.0
29160	Firefighter Aircrft Resc&Firef Lv 2 (24)		3912 -- 4753	33.0	33.0	33.0
29164	Firefighter Aircrft Resc&Firef Lv 2 (40)		3910 -- 4752	1.0	1.0	1.0
29293	Fleet Services Manager		5852 -- 7113	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3717 -- 4519	4.0	4.0	4.0
28048	Highway Maintenance Supv 2		4545 -- 5524	5.0	5.0	5.0
28050	Highway Maintenance Wkr		3019 -- 3670	13.0	13.0	13.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	2.0	3.0	3.0
28172	Maintenance Wkr		2379 -- 2890	10.0	10.0	10.0
28206	Office Assistant Lv 2		2267 -- 2754	2.0	2.0	2.0
28282	Park Maintenance Mechanic 1		3457 -- 3811	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4726 -- 5746	1.0	1.0	1.0
28284	Park Maintenance Supv		4220 -- 5128	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2533 -- 3078	19.0	19.0	19.0
28287	Park Maintenance Wkr 2		2761 -- 3355	4.0	4.0	4.0
28245	Principal Engineering Technician		4326 -- 5519	2.0	2.0	2.0
28379	Secretary Conf		2909 -- 3537	2.0	2.0	2.0
27545	Sr Accountant		5117 -- 6219	2.0	2.0	2.0
27564	Sr Accounting Mgr		7312 -- 8061	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		6582 -- 7258	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		5907 -- 7181	4.0	4.0	4.0
28902	Sr Airport Operations Worker		3094 -- 3760	14.0	14.0	14.0
27587	Sr Airport Planner		6513 -- 7181	2.0	2.0	2.0
27709	Sr Civil Engineer		7891 -- 8700	1.0	1.0	1.0
27958	Sr Engineering Technician		3758 -- 4568	1.0	1.0	1.0
27907	Sr Environmental Analyst		7012 -- 7733	1.0	2.0	2.0
27936	Sr Equipment Mechanic		4742 -- 5227	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3282 -- 3988	10.0	10.0	10.0
27516	Sr Information Technology Analyst		6245 -- 7590	4.0	4.0	4.0
29093	Sr Natural Resource Specialist		4503 -- 5474	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	7.0	7.0	7.0
28285	Sr Park Maintenance Wkr		2994 -- 3640	4.0	4.0	4.0
28974	Sr Telecommunications Systems Analyst		6245 -- 7590	1.0	1.0	1.0
28468	Storekeeper 1		2472 -- 3005	1.0	1.0	1.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3400000	AIRPORT ENTERPRISE					
28469	Storekeeper 2		2782 -- 3383	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3419 -- 4155	3.0	4.0	4.0
27804	Supv Custodian 1		2575 -- 3132	8.0	9.0	9.0
27806	Supv Custodian 2		2986 -- 3630	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		4440 -- 5399	2.0	2.0	2.0
Budget Unit Total				406.0	414.0	414.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3220000	ANIMAL CARE AND REGULATION					
27539	Account Clerk Lv 2		2605 -- 3168	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
29144	Animal Care Attendant		2379 -- 2890	14.0	14.0	14.0
27552	Animal Control Officer		2666 -- 3240	19.0	19.0	19.0
29273	Animal Shelter Volunteer Program Coord		4265 -- 5185	1.0	1.0	1.0
27783	Clerical Supv 1		3207 -- 3899	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	8926 -- 9840	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	5.0	5.0	5.0
29278	Registered Veterinary Technician		3196 -- 3884	2.0	2.0	2.0
27553	Sr Animal Control Officer		2902 -- 3529	4.0	4.0	4.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
27554	Supv Animal Control Officer		4270 -- 5190	2.0	2.0	2.0
29304	Veterinarian		6041 -- 7343	2.0	2.0	2.0
Budget Unit Total				57.0	57.0	57.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3610000	ASSESSOR					
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27596	Assessment Supv		3358 -- 4080	2.0	2.0	2.0
27612	Assessment Technician		3026 -- 3678	6.0	6.0	6.0
27525	Assoc Auditor Appraiser		4641 -- 5639	9.0	9.0	9.0
28339	Assoc Real Property Appraiser		4641 -- 5639	19.0	19.0	19.0
27606	Asst Assessor	EX	9363 -- 9363	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		3950 -- 4799	2.0	2.0	2.0
28905	Chief Appraiser		7727 -- 8519	5.0	5.0	5.0
27799	Chief Technical Assessment Svcs		5899 -- 6504	1.0	1.0	1.0
09924	County Assessor		12612 -- 12612	1.0	1.0	1.0
27846	Data Entry Operator		2267 -- 2754	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5516 -- 6703	1.0	1.0	0.0
29302	Geographic Info Systems Technician Lv 2		3497 -- 4253	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2	.5	5516 -- 6702	0.5	0.5	0.5
27522	Information Technology Technician Lv 2		3311 -- 4025	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	5.0	5.0	5.0
28215	Office Specialist Lv 2		2666 -- 3240	25.0	25.0	22.0
28944	Personnel Specialist Lv 2		3261 -- 3962	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7572 -- 8348	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		3950 -- 4799	31.0	31.0	29.0
27529	Sr Auditor Appraiser		5105 -- 6207	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		3847 -- 4677	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6245 -- 7590	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6245 -- 7590	3.0	3.0	3.0
27521	Sr Information Technology Technician		3979 -- 4836	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	2.0	2.0	2.0
28212	Sr Office Specialist		2909 -- 3537	16.0	16.0	15.0
28224	Sr Personnel Analyst		5331 -- 6480	1.0	1.0	1.0
28340	Sr Real Property Appraiser		5105 -- 6207	14.0	14.0	14.0
27530	Supv Auditor Appraiser		5787 -- 7033	3.0	3.0	2.0
27701	Supv Cadastral Drafting Technician		4232 -- 5145	1.0	1.0	1.0
28341	Supv Real Property Appraiser		5787 -- 7033	7.0	7.0	7.0
28965	Training and Development Specialist Lv2		4602 -- 5594	1.0	1.0	1.0
Budget Unit Total				175.5	175.5	167.5

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7860000 BOARD OF RETIREMENT						
27541	Account Clerk 3		2817 -- 3424	0.5	0.5	0.5
27548	Accountant Lv 2		4265 -- 5185	2.0	2.0	2.0
27610	Accounting Technician		3229 -- 3924	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	8603 -- 10457	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	8603 -- 10457	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	11710 -- 12295	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4601 -- 5592	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	1.0	1.0	1.0
28215	Office Specialist Lv 2		2666 -- 3240	2.0	2.0	2.0
28218	Personnel Analyst		4848 -- 5892	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3261 -- 3962	13.0	13.0	13.0
28318	Retirement Administrator	EX	12824 -- 14138	1.0	1.0	1.0
29215	Retirement General Counsel	EX	9344 -- 11357	1.0	1.0	1.0
29274	Retirement Services Analyst		5331 -- 6480	1.0	1.0	1.0
29031	Retirement Services Manager		7338 -- 8089	1.0	1.0	1.0
29032	Retirement Services Supervisor		4124 -- 5013	2.0	2.0	2.0
28927	Retirement System Disability Specialist		5331 -- 6480	1.0	1.0	1.0
27545	Sr Accountant		5117 -- 6219	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
28212	Sr Office Specialist		2909 -- 3537	1.0	1.0	1.0
28943	Sr Personnel Specialist		3586 -- 4359	6.0	6.0	6.0
Budget Unit Total				42.5	42.5	42.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
4010000 BOARD OF SUPERVISORS						
27527	Admin Asst Board of Supervisors		6429 -- 7816	1.0	1.0	1.0
27527	Admin Asst Board of Supervisors	EX	6429 -- 7816	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		5890 -- 7160	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	8926 -- 9840	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		3273 -- 3979	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	2.0	2.0	2.0
09908	MB, Bd of Supervisors		7867 -- 7867	5.0	5.0	5.0
28379	Secretary Conf	.6	2909 -- 3537	0.6	0.0	0.0
28388	Secretary To Member Brd of Supervisors		3875 -- 4710	9.0	9.0	9.0
28359	Special Asst Board of Supervisors		4265 -- 5185	2.0	2.0	2.0
28359	Special Asst Board of Supervisors	LT	4265 -- 5185	3.0	3.0	3.0
28202	Sr Office Asst Conf		2767 -- 3362	1.0	1.0	1.0
27824	Supv Deputy Clerk Board of Supervisors		4046 -- 4917	1.0	1.0	1.0
Budget Unit Total				40.6	40.0	40.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5810000	CHILD SUPPORT SERVICES					
27539	Account Clerk Lv 2		2605 -- 3168	47.0	47.0	37.0
27541	Account Clerk 3		2817 -- 3424	8.0	8.0	8.0
27560	Accounting Mgr		6650 -- 7332	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	2.0	2.0	2.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27662	Asst Director Child Support Services		7646 -- 8430	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		7033 -- 8977	6.0	6.0	5.0
29001	Attorney Lv 5 Child Support Services		7760 -- 9904	5.0	5.0	5.0
29197	Child Support Officer 3		3299 -- 4012	37.0	37.0	37.0
28002	Child Support Officer Lv 2		3031 -- 3684	61.0	61.0	61.0
28002	Child Support Officer Lv 2	.5	3031 -- 3684	0.5	0.5	0.5
27997	Child Support Program Mgr		6330 -- 6979	5.0	5.0	5.0
27997	Child Support Program Mgr	LT	6330 -- 6979	1.0	1.0	1.0
27783	Clerical Supv 1		3207 -- 3899	1.0	1.0	0.0
28985	Dir of Child Support Services	EX	9960 -- 10979	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3311 -- 4025	3.0	3.0	2.0
28067	Investigative Assistant		3028 -- 3680	1.0	1.0	1.0
28109	Legal Secretary 1		2666 -- 3240	10.0	10.0	10.0
28111	Legal Secretary 2		2817 -- 3424	4.0	4.0	4.0
28206	Office Assistant Lv 2		2267 -- 2754	53.0	53.0	41.0
28206	Office Assistant Lv 2	.5	2267 -- 2754	1.5	1.5	1.0
28215	Office Specialist Lv 2		2666 -- 3240	91.0	91.0	83.0
28215	Office Specialist Lv 2	.5	2666 -- 3240	1.5	1.5	1.5
28216	Office Specialist Lv 2 Conf		2798 -- 3400	1.0	1.0	1.0
29020	Principal Atty Child Support Services		9432 -- 10920	1.0	1.0	1.0
28300	Process Server		2761 -- 3355	1.0	1.0	1.0
27545	Sr Accountant		5117 -- 6219	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6245 -- 7590	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
28212	Sr Office Specialist		2909 -- 3537	1.0	1.0	1.0
28364	Stock Clerk		2330 -- 2833	1.0	1.0	1.0
28000	Supv Child Support Officer		3939 -- 4788	21.0	21.0	21.0
28000	Supv Child Support Officer	LT	3939 -- 4788	1.0	1.0	1.0
28108	Supv Legal Secretary		3473 -- 4223	3.0	3.0	3.0
Budget Unit Total				385.5	385.5	352.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
4210000	CIVIL SERVICE COMMISSION					
27797	Civil Service Specialist		3912 -- 4754	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	7338 -- 8089	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
Budget Unit Total				3.0	3.0	3.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7600000	COMMUNICATIONS & INFORMATION TECHNOLOGY					
27539	Account Clerk Lv 2		2605 -- 3168	2.0	2.0	2.0
27539	Account Clerk Lv 2	LT	2605 -- 3168	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	2.0	2.0	2.0
27560	Accounting Mgr		6650 -- 7332	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5117 -- 6219	2.0	2.0	2.0
28919	Business Systems Analyst Lv 2		5455 -- 6633	4.0	4.0	4.0
29174	Chief E-Government & Business Services		8335 -- 9189	1.0	1.0	1.0
27892	Chief Information Officer		12761 -- 14070	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2734 -- 3325	9.0	9.0	9.0
29017	Communications and Media Officer 1		4470 -- 5434	1.0	1.0	1.0
29019	Communications and Media Officer 3		6751 -- 7444	1.0	1.0	1.0
99999	Deputy Director of OCIT		9885 -- 10898	1.0	2.0	2.0
27956	Electronics Technician		4089 -- 4508	4.0	5.0	5.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4601 -- 5592	12.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2	.4	4601 -- 5592	0.4	0.4	0.4
27519	Info Tech Cust Supp Spec Lv 2	.6	4601 -- 5592	0.6	0.6	0.6
27517	Information Technology Analyst Lv 2		5516 -- 6702	57.0	56.0	56.0
27893	Information Technology Division Chief		8335 -- 9189	3.0	3.0	3.0
27514	Information Technology Mgr		7572 -- 8348	8.0	8.0	8.0
28373	Information Technology Supv		5065 -- 6158	5.0	3.0	3.0
27522	Information Technology Technician Lv 2		3311 -- 4025	13.0	13.0	13.0
28206	Office Assistant Lv 2		2267 -- 2754	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2415 -- 2934	1.0	1.0	1.0
28215	Office Specialist Lv 2		2666 -- 3240	1.0	1.0	1.0
28227	Principal Administrative Analyst		8413 -- 9276	1.0	1.0	1.0
28917	Principal Business Systems Analyst		6358 -- 7729	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7572 -- 8348	6.0	8.0	8.0
27545	Sr Accountant		5117 -- 6219	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5784 -- 7028	8.0	8.0	8.0
27516	Sr Information Technology Analyst		6245 -- 7590	47.0	45.0	45.0
27521	Sr Information Technology Technician		3979 -- 4836	4.0	4.0	4.0
28974	Sr Telecommunications Systems Analyst		6245 -- 7590	2.0	3.0	3.0
28966	Sr Training and Development Specialist		5331 -- 6480	1.0	1.0	1.0
28364	Stock Clerk		2330 -- 2833	1.0	1.0	1.0
28468	Storekeeper 1		2472 -- 3005	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3419 -- 4155	1.0	1.0	1.0
28508	Telecommunications Supv		5140 -- 6248	3.0	4.0	4.0
28514	Telecommunications Systems Analyst 1		5524 -- 6092	3.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		5516 -- 6702	6.0	6.0	6.0
28486	Telecommunications Systems Assistant		4004 -- 4867	2.0	2.0	2.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7600000	COMMUNICATIONS & INFORMATION TECHNOLOGY					
28973	Telecommunications Systems Manager		7572 -- 8348	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		4663 -- 5669	6.0	6.0	6.0
28527	Telephony Systems Technician Lv 2		4440 -- 5399	9.0	8.0	8.0
Budget Unit Total				246.0	245.0	245.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
8600000	COMMUNITY SERVICES					
27539	Account Clerk Lv 2		2605 -- 3168	5.0	5.0	5.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5117 -- 6219	4.0	4.0	4.0
27783	Clerical Supv 1		3207 -- 3899	2.0	2.0	2.0
27749	Cook 1		2373 -- 2885	4.0	4.0	4.0
27750	Cook 2		2614 -- 3177	6.0	6.0	6.0
27751	Cook 3		2883 -- 3504	2.0	2.0	2.0
27858	Dietitian		3939 -- 4788	1.0	1.0	1.0
27963	Elig Spec		2761 -- 3355	4.0	4.0	4.0
27952	Eligibility Supv		3525 -- 4284	1.0	1.0	1.0
27998	Food Service Program Mgr		5432 -- 5989	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		2060 -- 2504	10.0	10.0	10.0
28006	Food Service Wkr Lv 2	.6	2060 -- 2504	1.2	1.2	1.2
28056	Health Program Mgr		7421 -- 8182	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		7433 -- 9036	1.0	1.0	1.0
28063	Human Services Program Mgr		6146 -- 7470	5.0	5.0	5.0
28064	Human Services Program Planner Rng A		4855 -- 5900	3.0	3.0	3.0
28066	Human Services Program Specialist		4627 -- 5625	4.0	4.0	4.0
28404	Human Svcs Asst		2288 -- 2780	4.0	4.0	4.0
28404	Human Svcs Asst	.5	2288 -- 2780	0.5	0.5	0.5
28404	Human Svcs Asst	.8	2288 -- 2780	0.8	0.8	0.8
28435	Human Svcs Social Wkr		3501 -- 4258	7.0	7.0	7.0
28432	Human Svcs Supv Mstr Dgr		4627 -- 5625	2.0	2.0	2.0
28171	Motor Vehicle Operator		2105 -- 2560	8.0	8.0	8.0
28171	Motor Vehicle Operator	.5	2105 -- 2560	0.5	0.5	0.5
28171	Motor Vehicle Operator	.6	2105 -- 2560	5.4	5.4	5.4
28171	Motor Vehicle Operator	.8	2105 -- 2560	2.4	2.4	2.4
28206	Office Assistant Lv 2		2267 -- 2754	11.0	11.0	11.0
28206	Office Assistant Lv 2	.5	2267 -- 2754	1.0	1.0	1.0
28363	Site Coord		2373 -- 2885	1.0	1.0	1.0
28363	Site Coord	.5	2373 -- 2885	6.0	6.0	6.0
28363	Site Coord	.6	2373 -- 2885	0.6	0.6	0.6
27545	Sr Accountant		5117 -- 6219	1.0	1.0	1.0
28174	Sr Nutrition Asst		2486 -- 3022	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	2.0	2.0	2.0
28203	Sr Office Assistant	.8	2605 -- 3168	0.8	0.8	0.8
28364	Stock Clerk		2330 -- 2833	2.0	2.0	2.0
28468	Storekeeper 1		2472 -- 3005	2.0	2.0	2.0
27859	Supv Dietitian		4345 -- 5283	1.0	1.0	1.0
Budget Unit Total				120.2	120.2	120.2

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5510000 CONFLICT CRIMINAL DEFENDERS						
27539	Account Clerk Lv 2		2605 -- 3168	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	1.0	1.0	1.0
28215	Office Specialist Lv 2		2666 -- 3240	2.0	2.0	2.0
28212	Sr Office Specialist		2909 -- 3537	1.0	1.0	1.0
Budget Unit Total				7.0	7.0	7.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3310000 COOPERATIVE EXTENSION						
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	2.0	2.0	2.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
4610000 CORONER						
27540	Account Clerk Lv 2 Conf		2767 -- 3362	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
27753	Asst Coroner		5916 -- 7190	3.0	3.0	2.0
29306	Chief Forensic Pathologist	EX	17894 -- 19728	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		3369 -- 4096	1.0	1.0	1.0
27752	Coroner	EX	9960 -- 10979	1.0	1.0	1.0
29192	Coroner Technician Lv 2		2845 -- 3459	10.0	10.0	10.0
29192	Coroner Technician Lv 2	.5	2845 -- 3459	1.0	1.0	1.0
27820	Dep Coroner Lv 2		4073 -- 4950	13.0	13.0	13.0
29308	Forensic Pathologist Lv 2	EX	14788 -- 16304	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	1.0	1.0	1.0
29193	Sr Coroner Technician		3122 -- 3795	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	3.0	3.0	3.0
29194	Supv Coroner Technician		3435 -- 4176	1.0	1.0	1.0
Budget Unit Total				42.0	42.0	41.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7410000	CORRECTIONAL HEALTH SERVICES					
27539	Account Clerk Lv 2		2605 -- 3168	1.0	1.0	1.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
28977	Chief Correctional Health Services		8975 -- 9895	1.0	1.0	1.0
27786	Clerical Supv 2		3532 -- 4294	1.0	1.0	1.0
27844	Dentist 2		8910 -- 9824	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3122 -- 3795	36.0	36.0	36.0
28119	Licensed Vocational Nurse D/CF	.5	3122 -- 3795	1.0	1.0	1.0
28122	Medical Asst Lv 2		2553 -- 3102	9.0	9.0	9.0
28138	Medical Case Management Nurse		5124 -- 6228	1.0	1.0	1.0
28140	Medical Director		12564 -- 15272	1.0	1.0	1.0
28163	Medical Records Technician		2539 -- 3085	3.0	3.0	3.0
28198	Nurse Practitioner		6214 -- 7555	4.0	4.0	4.0
28206	Office Assistant Lv 2		2267 -- 2754	15.0	15.0	15.0
28219	Personnel Technician		4124 -- 5013	1.0	1.0	1.0
28248	Pharmacist		8232 -- 8644	2.0	2.0	2.0
28314	Pharmacy Technician		2702 -- 3287	2.0	2.0	2.0
28267	Physician 3	EX	10842 -- 11954	5.0	5.0	5.0
28334	Registered Nurse D/CF Lv 2		4816 -- 5853	56.0	56.0	56.0
28379	Secretary Conf		2909 -- 3537	1.0	1.0	1.0
27564	Sr Accounting Mgr		7312 -- 8061	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		7327 -- 8079	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	2.0	2.0	2.0
28224	Sr Personnel Analyst		5331 -- 6480	1.0	1.0	1.0
28280	Sr Physician Management	EX	11310 -- 13746	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		5297 -- 6438	15.0	15.0	15.0
Budget Unit Total				168.0	168.0	168.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3240000 COUNTY CLERK-RECORDER						
27539	Account Clerk Lv 2		2605 -- 3168	1.0	1.0	1.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	0.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5117 -- 6219	1.0	1.0	1.0
29297	Asst Chief Deputy Clerk /Recorder		4265 -- 5185	5.0	5.0	5.0
27768	Asst County Clerk/Recorder		8096 -- 8926	1.0	1.0	1.0
29298	Chief Deputy Clerk/Recorder		5509 -- 6694	2.0	2.0	2.0
29205	County Clerk/Recorder	EX	9010 -- 9934	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2539 -- 3085	3.0	3.0	3.0
28206	Office Assistant Lv 2		2267 -- 2754	4.0	4.0	4.0
28215	Office Specialist Lv 2		2666 -- 3240	20.0	21.0	21.0
28166	Sr Imaging Specialist		2732 -- 3322	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	12.0	12.0	12.0
28203	Sr Office Assistant	.5	2605 -- 3168	1.0	1.0	1.0
28212	Sr Office Specialist		2909 -- 3537	6.0	6.0	6.0
29296	Supv Deputy Clerk/Recorder		3358 -- 4080	4.0	4.0	4.0
28350	Supv Imaging Specialist		3141 -- 3816	1.0	1.0	1.0
Budget Unit Total				68.0	71.0	71.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
4810000 COUNTY COUNSEL						
27604	Admin Svcs Officer 2		5117 -- 6219	2.0	2.0	2.0
27673	Asst County Counsel		11352 -- 12516	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		7760 -- 9904	42.0	42.0	42.0
27622	Attorney Lv 4 Civil Rng B	.3	7760 -- 9904	0.3	0.3	0.3
27622	Attorney Lv 4 Civil Rng B	.5	7760 -- 9904	3.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B	.7	7760 -- 9904	0.7	0.7	0.7
27622	Attorney Lv 4 Civil Rng B	.8	7760 -- 9904	0.0	0.8	0.8
27670	County Counsel	EX	15262 -- 16828	1.0	1.0	1.0
28970	Human Resources Manager 3		8070 -- 8898	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2998 -- 3644	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		2415 -- 2934	6.0	6.0	6.0
28233	Paralegal Conf		3383 -- 4112	2.0	2.0	2.0
28202	Sr Office Asst Conf		2767 -- 3362	1.0	1.0	1.0
28211	Sr Office Specialist Conf		3064 -- 3724	1.0	1.0	1.0
27651	Supv Civil Attorney		9432 -- 10920	10.0	10.0	10.0
28107	Supv Legal Secretary Conf		3647 -- 4434	3.0	3.0	3.0
Budget Unit Total				87.0	86.8	86.8

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
2400000	COUNTY ENGINEERING					
27539	Account Clerk Lv 2		2605 -- 3168	3.0	3.0	3.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	1.0	0.0	0.0
27610	Accounting Technician		3229 -- 3924	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5117 -- 6219	3.0	3.0	3.0
27711	Assistant Engineer - Civil Lv 2		5046 -- 6440	5.0	5.0	5.0
27706	Assoc Civil Engineer		6433 -- 7820	9.0	9.0	9.0
27706	Assoc Civil Engineer	.3	6433 -- 7820	0.3	0.3	0.3
27706	Assoc Civil Engineer	.7	6433 -- 7820	0.7	0.7	0.7
27902	Assoc Engineer Architect		6433 -- 7820	3.0	3.0	3.0
27902	Assoc Engineer Architect	.5	6433 -- 7820	0.5	0.5	0.5
27902	Assoc Engineer Architect	.7	6433 -- 7820	0.7	0.7	0.7
27902	Assoc Engineer Architect	.8	6433 -- 7820	0.8	0.8	0.8
28103	Assoc Land Surveyor		6433 -- 7820	3.0	3.0	3.0
29218	Asst Building Official		8286 -- 9135	1.0	0.0	0.0
27917	Asst Electrical Engineer Lv 2		5046 -- 6440	1.0	1.0	1.0
29028	Asst Land Surveyor		5046 -- 6440	6.0	6.0	6.0
27634	Building Inspector 1		4738 -- 5224	5.0	4.0	4.0
27634	Building Inspector 1	LT	4738 -- 5224	8.0	6.0	6.0
27632	Building Inspector 2 Rng A		4969 -- 5479	49.0	49.0	49.0
27632	Building Inspector 2 Rng A	LT	4969 -- 5479	10.0	10.0	10.0
27633	Building Inspector 2 Rng B		5224 -- 5759	12.0	16.0	16.0
27633	Building Inspector 2 Rng B	LT	5224 -- 5759	3.0	3.0	3.0
27665	Chief Building Inspection Division Hold	HOLD	9546 -- 10524	1.0	1.0	1.0
29217	Chief Building Official		9546 -- 10524	1.0	1.0	1.0
29216	Chief Consolidated Util Billing&Svc Div		8408 -- 9271	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		10026 -- 11052	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		9546 -- 10524	1.0	1.0	1.0
27783	Clerical Supv 1		3207 -- 3899	1.0	1.0	1.0
27786	Clerical Supv 2		3532 -- 4294	0.0	1.0	1.0
29311	Construction Inspection Supervisor		5476 -- 6654	14.0	16.0	16.0
27725	Construction Inspector		4738 -- 5224	18.0	18.0	18.0
27725	Construction Inspector	LT	4738 -- 5224	11.0	11.0	11.0
29237	Construction Management Specialist		4806 -- 6134	3.0	2.0	2.0
29236	Construction Management Supervisor		6125 -- 7446	3.0	3.0	3.0
29235	Construction Manager		7447 -- 8211	2.0	2.0	2.0
27826	Dir of County Engineering	EX	11247 -- 12399	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3330 -- 4047	16.0	15.0	15.0
27961	Engineering Technician Lv 2	LT	3330 -- 4047	1.0	0.0	0.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2539 -- 3085	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3311 -- 4025	1.0	1.0	1.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
2400000	COUNTY ENGINEERING					
28164	Manager of Special District Services		8683 -- 9572	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	16.0	16.0	16.0
28215	Office Specialist Lv 2		2666 -- 3240	1.0	1.0	1.0
28235	Principal Building Inspector		5810 -- 7061	3.0	2.0	2.0
28235	Principal Building Inspector	LT	5810 -- 7061	1.0	1.0	1.0
28238	Principal Civil Engineer		8683 -- 9572	3.0	3.0	3.0
28239	Principal Construction Inspector		5810 -- 7061	3.0	3.0	3.0
28244	Principal Engineer/Architect		8683 -- 9572	1.0	1.0	1.0
28245	Principal Engineering Technician		4326 -- 5519	13.0	13.0	13.0
29281	Principal Land Surveyor		8683 -- 9572	1.0	1.0	1.0
28399	Safety Specialist		5331 -- 6480	1.0	1.0	1.0
29086	Safety Technician		4124 -- 5013	1.0	1.0	1.0
28379	Secretary Conf		2909 -- 3537	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7312 -- 8061	1.0	1.0	1.0
27709	Sr Civil Engineer		7891 -- 8700	8.0	7.0	7.0
27709	Sr Civil Engineer	.2	7891 -- 8700	0.2	0.2	0.2
27709	Sr Civil Engineer	.8	7891 -- 8700	0.8	0.8	0.8
27727	Sr Construction Inspector		5224 -- 5759	39.0	39.0	39.0
27958	Sr Engineering Technician		3758 -- 4568	10.0	9.0	9.0
27958	Sr Engineering Technician	LT	3758 -- 4568	1.0	1.0	1.0
27521	Sr Information Technology Technician		3979 -- 4836	1.0	1.0	1.0
28102	Sr Land Surveyor		7891 -- 8700	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	7.0	7.0	7.0
28277	Sr Planner		7012 -- 7733	1.0	1.0	1.0
29087	Sr Safety Specialist		6464 -- 7127	1.0	1.0	1.0
28890	Sr Utility Billing Services Rep		2960 -- 3597	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.8	2960 -- 3597	0.8	0.8	0.8
27635	Supv Building Inspector		5476 -- 6654	9.0	9.0	9.0
27635	Supv Building Inspector	LT	5476 -- 6654	2.0	2.0	2.0
27959	Supv Engineering Technician		5246 -- 6375	3.0	3.0	3.0
28246	Supv Permits Fees		6367 -- 7019	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3358 -- 4080	4.0	4.0	4.0
28390	Survey Party Chief		4314 -- 5244	3.0	3.0	3.0
28467	Survey Technician Lv 2		3330 -- 4047	7.0	8.0	8.0
28891	Utility Billing Services Rep Lv 2		2734 -- 3325	34.0	34.0	34.0
Budget Unit Total				401.8	398.8	398.8

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5910000 COUNTY EXECUTIVE						
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5117 -- 6219	1.0	1.0	1.0
28575	Chief Financial Officer	EX	14216 -- 15674	1.0	1.0	1.0
29153	Chief Operations Officer	EX	14216 -- 15674	1.0	1.0	1.0
29016	Communications and Media Director		7766 -- 8561	1.0	1.0	1.0
29171	County Budget Officer		9462 -- 10433	1.0	1.0	1.0
29198	County Debt Officer		8044 -- 8869	1.0	1.0	1.0
27705	County Executive	EX	18884 -- 20821	1.0	1.0	1.0
29282	County Hearing Officer		8148 -- 9904	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2415 -- 2934	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2798 -- 3400	1.0	1.0	1.0
28227	Principal Administrative Analyst		8413 -- 9276	1.0	1.0	1.0
28367	Secretary To County Executive		3875 -- 4710	1.0	1.0	1.0
27544	Sr Accountant Conf		5380 -- 6539	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7312 -- 8061	4.0	4.0	4.0
28202	Sr Office Asst Conf		2767 -- 3362	1.0	1.0	1.0
Budget Unit Total				22.0	22.0	22.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5730000 COUNTY EXECUTIVE CABINET						
28293	Administrator Countywide Services Agenc	EX	13870 -- 15291	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	13207 -- 14562	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	13870 -- 15291	1.0	1.0	1.0
29209	Dep Agency Administrator	EX	13076 -- 14418	1.0	1.0	1.0
29309	Dep Agency Administrator	EX	12008 -- 13238	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	3.0	3.0	3.0
28227	Principal Administrative Analyst		8413 -- 9276	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		7312 -- 8061	11.0	11.0	11.0
27526	Sr Administrative Analyst Rng B	.6	7312 -- 8061	0.6	0.6	0.6
27526	Sr Administrative Analyst Rng B	LT	7312 -- 8061	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
Budget Unit Total				24.6	24.6	24.6

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5750000 CRIMINAL JUSTICE CABINET						
28227	Principal Administrative Analyst		8413 -- 9276	1.0	1.0	1.0
Budget Unit Total				1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3230000 DEPARTMENT OF FINANCE						
27539	Account Clerk Lv 2		2605 -- 3168	21.0	21.0	21.0
27541	Account Clerk 3		2817 -- 3424	7.0	7.0	7.0
27548	Accountant Lv 2		4265 -- 5185	7.0	7.0	7.0
27560	Accounting Mgr		6650 -- 7332	8.0	8.0	8.0
27610	Accounting Technician		3229 -- 3924	10.0	10.0	10.0
27613	Accounting Technician Conf		3396 -- 4129	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4265 -- 5185	5.0	5.0	5.0
27604	Admin Svcs Officer 2		5117 -- 6219	3.0	3.0	3.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5117 -- 6219	1.0	1.0	1.0
28889	Asst Auditor-Controller		8502 -- 9372	1.0	1.0	1.0
28490	Asst Tax Collector		8502 -- 9372	1.0	1.0	1.0
28507	Asst Treasurer		8502 -- 9372	1.0	1.0	1.0
27561	Audit Mgr		6650 -- 7332	1.0	1.0	1.0
27637	Business License Inspector		2828 -- 3436	2.0	2.0	2.0
27735	Chief Investment Officer		8502 -- 9372	1.0	1.0	1.0
27786	Clerical Supv 2		3532 -- 4294	1.0	1.0	1.0
28320	Collection Services Program Mgr		5752 -- 6342	2.0	2.0	2.0
27851	Dir of Finance	EX	11475 -- 12652	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	4.0	4.0	4.0
27514	Information Technology Mgr		7572 -- 8348	1.0	1.0	1.0
28075	Investment Officer		6650 -- 7332	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	7.0	7.0	7.0
28215	Office Specialist Lv 2		2666 -- 3240	23.0	23.0	23.0
28944	Personnel Specialist Lv 2		3261 -- 3962	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7572 -- 8348	1.0	1.0	1.0
27545	Sr Accountant		5117 -- 6219	7.0	7.0	7.0
27544	Sr Accountant Conf		5380 -- 6539	1.0	1.0	1.0
27564	Sr Accounting Mgr		7312 -- 8061	5.0	5.0	5.0
27624	Sr Auditor		5117 -- 6219	7.0	7.0	7.0
27516	Sr Information Technology Analyst		6245 -- 7590	4.0	4.0	4.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
28202	Sr Office Asst Conf		2767 -- 3362	1.0	1.0	1.0
28212	Sr Office Specialist		2909 -- 3537	7.0	7.0	7.0
Budget Unit Total				150.0	150.0	150.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
6110000	DEPARTMENT OF REVENUE RECOVERY					
27539	Account Clerk Lv 2		2605 -- 3168	16.0	16.0	16.0
27541	Account Clerk 3		2817 -- 3424	4.0	4.0	4.0
27548	Accountant Lv 2		4265 -- 5185	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		7560 -- 8335	1.0	1.0	1.0
28320	Collection Services Program Mgr		5752 -- 6342	3.0	3.0	3.0
28323	Collection Services Supv		3915 -- 4759	5.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		3000 -- 3645	40.0	40.0	40.0
27888	Dir of Revenue Recovery	EX	8665 -- 9553	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	3.0	3.0	3.0
27514	Information Technology Mgr		7572 -- 8348	1.0	1.0	1.0
28215	Office Specialist Lv 2		2666 -- 3240	11.0	11.0	11.0
27564	Sr Accounting Mgr		7312 -- 8061	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6245 -- 7590	2.0	2.0	2.0
28212	Sr Office Specialist		2909 -- 3537	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3064 -- 3724	1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		3283 -- 3990	1.0	1.0	1.0
28364	Stock Clerk		2330 -- 2833	1.0	1.0	1.0
Budget Unit Total				100.0	100.0	100.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5800000	DISTRICT ATTORNEY					
27560	Accounting Mgr		6650 -- 7332	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4265 -- 5185	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5117 -- 6219	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		7124 -- 8660	2.0	1.0	1.0
27686	Asst Chief Dep District Attorney		10296 -- 12516	7.0	7.0	7.0
27620	Attorney Lv 4 Criminal		7033 -- 8977	75.0	75.0	75.0
27620	Attorney Lv 4 Criminal	.5	7033 -- 8977	1.5	1.5	1.5
27620	Attorney Lv 4 Criminal	.8	7033 -- 8977	0.8	0.8	0.8
27623	Attorney Lv 5 Criminal		7760 -- 9904	61.0	61.0	60.0
27623	Attorney Lv 5 Criminal	.5	7760 -- 9904	0.5	0.5	0.5
27623	Attorney Lv 5 Criminal	.8	7760 -- 9904	1.6	1.6	1.6
29315	Chief Criminal Investigator		10800 -- 11907	0.0	1.0	1.0
27685	Chief Dep District Attorney	EX	11437 -- 13901	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8048 -- 8872	1.0	1.0	1.0
27654	Claims Assistance Clerk		2734 -- 3325	5.0	5.0	5.0
27786	Clerical Supv 2		3532 -- 4294	1.0	1.0	1.0
29018	Communications and Media Officer 2		5324 -- 6473	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		5246 -- 6377	44.0	44.0	44.0
27733	Criminal Investigator Lv 2	.5	5246 -- 6377	1.0	1.0	1.0
28976	Criminalist Lv 4		5815 -- 7066	38.0	38.0	38.0
28976	Criminalist Lv 4	.5	5815 -- 7066	0.5	0.5	0.5
27827	Dir District Atty Lab of Forensic Svcs		8373 -- 10179	1.0	1.0	1.0
09913	District Attorney		16880 -- 16880	1.0	1.0	1.0
27986	Forensic Laboratory Technician		3042 -- 3696	6.0	6.0	6.0
28063	Human Services Program Mgr		6154 -- 6786	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		4185 -- 5086	7.0	7.0	7.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	4185 -- 5086	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4185 -- 5086	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		4185 -- 5086	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		4185 -- 5086	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa		4185 -- 5086	2.0	2.0	2.0
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		4185 -- 5086	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		4627 -- 5625	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		4601 -- 5592	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	.5	5516 -- 6702	1.0	1.0	1.0
27893	Information Technology Division Chief		8335 -- 9189	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3311 -- 4025	6.0	6.0	6.0
28067	Investigative Assistant		3028 -- 3680	21.0	21.0	21.0
28067	Investigative Assistant	.8	3028 -- 3680	0.8	0.8	0.8
28109	Legal Secretary 1		2666 -- 3240	8.0	8.0	8.0
28111	Legal Secretary 2		2817 -- 3424	23.0	23.0	23.0
28111	Legal Secretary 2	.5	2817 -- 3424	0.5	0.5	0.5
28112	Legal Secretary 2 Conf		2998 -- 3644	3.0	3.0	3.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5800000	DISTRICT ATTORNEY					
28206	Office Assistant Lv 2		2267 -- 2754	26.0	26.0	25.0
28206	Office Assistant Lv 2	.5	2267 -- 2754	0.5	0.5	0.5
28215	Office Specialist Lv 2		2666 -- 3240	12.0	12.0	12.0
28215	Office Specialist Lv 2	.5	2666 -- 3240	0.5	0.5	0.5
28232	Paralegal		3221 -- 3915	11.0	11.0	10.0
28232	Paralegal	.8	3221 -- 3915	0.8	0.8	0.8
28232	Paralegal	LT	3221 -- 3915	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3261 -- 3962	2.0	2.0	2.0
28219	Personnel Technician		4124 -- 5013	1.0	1.0	1.0
27652	Principal Criminal Attorney		9432 -- 10920	36.0	36.0	36.0
28300	Process Server		2761 -- 3355	14.0	14.0	14.0
28300	Process Server	.8	2761 -- 3355	0.8	0.8	0.8
28378	Secretary		2734 -- 3325	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6245 -- 7590	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	10.0	10.0	10.0
28203	Sr Office Assistant	.5	2605 -- 3168	0.5	0.5	0.5
28212	Sr Office Specialist		2909 -- 3537	1.0	1.0	1.0
28212	Sr Office Specialist	.5	2909 -- 3537	1.0	1.0	1.0
28224	Sr Personnel Analyst		5331 -- 6480	1.0	1.0	1.0
27730	Supv Criminal Investigator		6457 -- 7851	5.0	5.0	5.0
27775	Supv Criminalist		6234 -- 7578	5.0	5.0	5.0
28108	Supv Legal Secretary		3473 -- 4223	3.0	3.0	3.0
28301	Supv Process Server		3144 -- 3823	1.0	1.0	1.0
Budget Unit Total				486.6	486.6	483.6

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3870000 ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS						
27539	Account Clerk Lv 2		2605 -- 3168	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	1.0	1.0	1.0
27613	Accounting Technician Conf		3396 -- 4129	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.2	4265 -- 5185	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	4265 -- 5185	0.8	0.8	0.8
27604	Admin Svcs Officer 2		5117 -- 6219	2.0	2.0	2.0
27825	Asst to Co Exec Econ Dev & Intergov Aff	EX	12467 -- 13744	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		7900 -- 8709	2.0	2.0	2.0
27630	Business Citizen Assistance Rep Lv 2		5966 -- 7251	5.0	5.0	5.0
27630	Business Citizen Assistance Rep Lv 2	.8	5966 -- 7251	0.8	0.8	0.8
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	1.0	1.0	1.0
28227	Principal Administrative Analyst	LT	8413 -- 9276	1.0	1.0	1.0
28238	Principal Civil Engineer		8683 -- 9572	1.0	1.0	1.0
28292	Principal Planner		8408 -- 9271	1.0	1.0	1.0
28378	Secretary		2734 -- 3325	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7312 -- 8061	1.0	1.0	1.0
28202	Sr Office Asst Conf		2767 -- 3362	1.0	1.0	1.0
Budget Unit Total				23.8	23.8	23.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7090000 EMERGENCY OPERATIONS						
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator		6207 -- 6842	1.0	1.0	1.0
27942	Emergency Operations Coord		7068 -- 7792	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
Budget Unit Total				4.0	4.0	4.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3350000	ENVIRONMENTAL MANAGEMENT					
27539	Account Clerk Lv 2		2605 -- 3168	1.0	1.0	1.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	1.0	1.0	1.0
27560	Accounting Mgr		6650 -- 7332	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4265 -- 5185	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
29018	Communications and Media Officer 2		5324 -- 6473	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	9748 -- 10746	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv		3207 -- 3899	6.0	6.0	6.0
28953	Environmental Program Manager 1		7071 -- 7795	3.0	3.0	3.0
28954	Environmental Program Manager 2		7792 -- 8590	3.0	3.0	3.0
28957	Environmental Specialist 3		5011 -- 6092	60.0	60.0	60.0
28957	Environmental Specialist 3	.5	5011 -- 6092	1.0	1.0	1.0
28957	Environmental Specialist 3	.8	5011 -- 6092	0.8	0.8	0.8
28958	Environmental Specialist 4		6186 -- 6821	11.0	11.0	11.0
28956	Environmental Specialist Lv 2		4197 -- 5103	19.0	19.0	19.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	1.0	1.0	1.0
27514	Information Technology Mgr		7572 -- 8348	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6245 -- 7590	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	10.0	10.0	10.0
28212	Sr Office Specialist		2909 -- 3537	4.0	4.0	4.0
Budget Unit Total				137.8	137.8	137.8

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5690000	ENVIRONMENTAL REVIEW AND ASSESSMENT					
27539	Account Clerk Lv 2		2605 -- 3168	1.0	1.0	1.0
27613	Accounting Technician Conf	.2	3396 -- 4129	0.2	0.2	0.2
27613	Accounting Technician Conf	.8	3396 -- 4129	0.8	0.8	0.8
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
27903	Assoc Environmental Analyst		5530 -- 6722	9.0	9.0	9.0
27903	Assoc Environmental Analyst	.2	5530 -- 6722	0.2	0.2	0.2
27903	Assoc Environmental Analyst	.8	5530 -- 6722	1.6	1.6	1.6
27904	Asst Environmental Analyst		4611 -- 5604	7.0	7.0	7.0
27848	Dir of Environmental Review and Assess	EX	9748 -- 10746	1.0	1.0	1.0
27953	Executive Secretary	.2	3520 -- 4279	0.2	0.2	0.2
27953	Executive Secretary	.8	3520 -- 4279	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4601 -- 5592	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	2.0	2.0	2.0
28926	Principal Enviromental Analyst		8408 -- 9271	1.0	1.0	1.0
27907	Sr Environmental Analyst		7012 -- 7733	4.0	4.0	4.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
Budget Unit Total				31.8	31.8	31.8

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7900000	FACILITY PLANNING, ARCHITECTURE & REAL ESTATE					
27539	Account Clerk Lv 2		2605 -- 3168	2.0	2.0	2.0
27610	Accounting Technician		3229 -- 3924	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5117 -- 6219	4.0	4.0	4.0
27706	Assoc Civil Engineer		6433 -- 7820	1.0	1.0	1.0
27914	Assoc Electrical Engineer		6433 -- 7820	1.0	1.0	1.0
27902	Assoc Engineer Architect		6433 -- 7820	8.0	8.0	8.0
29013	Assoc Environmental Services Specialist		5011 -- 6092	1.0	1.0	1.0
28141	Assoc Mechanical Engineer		6433 -- 7820	1.0	1.0	1.0
28325	Assoc Real Estate Agent		5105 -- 6207	19.0	19.0	19.0
29012	Asst Environmental Services Spec Lv 2		4197 -- 5103	1.0	1.0	1.0
27536	Building Project Coordinator 1		5046 -- 6440	6.0	6.0	6.0
27535	Building Project Coordinator 2		6121 -- 7442	9.0	9.0	9.0
27682	Chief of Architectural Services Division		9546 -- 10524	1.0	1.0	1.0
27774	Chief Real Estate Agent		7778 -- 8576	1.0	1.0	1.0
29224	Dir of Facility Plan Arch & Real Estate	EX	11247 -- 12399	1.0	1.0	1.0
27715	Energy Program Manager		7174 -- 7908	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3330 -- 4047	3.0	3.0	3.0
29015	Environmental Services Program Manager		7520 -- 8291	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27646	Facilities Manager		7204 -- 7941	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3311 -- 4025	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	3.0	3.0	3.0
28215	Office Specialist Lv 2	.8	2666 -- 3240	0.8	0.8	0.8
28244	Principal Engineer/Architect		8683 -- 9572	3.0	3.0	3.0
28330	Real Estate Supv		5618 -- 6830	5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		7312 -- 8061	2.0	2.0	2.0
27709	Sr Civil Engineer		7891 -- 8700	1.0	1.0	1.0
27915	Sr Electrical Engineer		7891 -- 8700	1.0	1.0	1.0
27906	Sr Engineer Architect		7891 -- 8700	2.0	2.0	2.0
27958	Sr Engineering Technician		3758 -- 4568	2.0	2.0	2.0
28142	Sr Mechanical Engineer		7891 -- 8700	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
28212	Sr Office Specialist		2909 -- 3537	1.0	1.0	1.0
28377	Stationary Engineer 2		5457 -- 6017	1.0	1.0	1.0
Budget Unit Total				90.8	90.8	90.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7210000	FIRST 5 SACRAMENTO COMMISSION					
27610	Accounting Technician		3229 -- 3924	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	4.0	4.0	4.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
29018	Communications and Media Officer 2		5324 -- 6473	1.0	1.0	1.0
27834	Dep Director Human Services		9012 -- 9935	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		6154 -- 6786	8.0	8.0	8.0
28066	Human Services Program Specialist		4627 -- 5625	1.0	1.0	1.0
27545	Sr Accountant		5117 -- 6219	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
Budget Unit Total				21.0	21.0	21.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7000000	GENERAL SERVICES					
27539	Account Clerk Lv 2		2605 -- 3168	10.0	10.0	10.0
27539	Account Clerk Lv 2	.5	2605 -- 3168	0.5	0.5	0.5
27541	Account Clerk 3		2817 -- 3424	2.0	2.0	2.0
27548	Accountant Lv 2	.5	4265 -- 5185	0.5	0.5	0.5
27610	Accounting Technician		3229 -- 3924	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	4.0	4.0	4.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27565	Automotive Maintenance Supv		4145 -- 5037	3.0	3.0	3.0
27562	Automotive Mechanic Rng A		3842 -- 4235	17.0	17.0	17.0
27563	Automotive Mechanic Rng B		3762 -- 4573	6.0	6.0	6.0
27608	Automotive Service Wkr		2666 -- 3240	10.0	10.0	10.0
27640	Building Maintenance Wkr		2761 -- 3355	9.0	11.0	11.0
27535	Building Project Coordinator 2		6121 -- 7442	2.0	2.0	2.0
27645	Building Security Attendant		2290 -- 2784	29.0	29.0	29.0
29234	Building Security Attendant Supervisor		2986 -- 3630	1.0	1.0	1.0
27659	Carpenter		4848 -- 4848	11.0	11.0	11.0
28835	Chief Division of Fleet Services		7778 -- 8576	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3473 -- 4223	2.0	2.0	2.0
27798	Chief Support Svcs Division		6118 -- 6746	1.0	1.0	1.0
27783	Clerical Supv 1		3207 -- 3899	1.0	1.0	1.0
28992	Contract Services Manager 1		6582 -- 7258	2.0	2.0	2.0
28993	Contract Services Manager 2		7336 -- 8088	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4265 -- 5185	4.0	4.0	4.0
29208	Contract Services Specialist Lv 2		3064 -- 3724	1.0	1.0	1.0
27805	Custodian Lv 2		2185 -- 2657	56.0	58.0	57.0
27805	Custodian Lv 2	LT	2185 -- 2657	1.0	1.0	1.0
27833	Dep Director General Services		9560 -- 10539	2.0	2.0	2.0
27853	Dir of General Services	EX	11247 -- 12399	1.0	1.0	1.0
27932	Electrician		5509 -- 5509	41.0	41.0	41.0
27934	Elevator Mechanic		6431 -- 6431	1.0	1.0	1.0
28957	Environmental Specialist 3		5011 -- 6092	2.0	2.0	2.0
27940	Equipment Maint Supv		4738 -- 5759	4.0	4.0	4.0
27935	Equipment Mechanic		4306 -- 4748	46.0	46.0	46.0
27955	Equipment Service Wkr		2901 -- 3524	19.0	19.0	19.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27646	Facilities Manager		7204 -- 7941	4.0	4.0	4.0
29233	Facility Security Operations Supervisor		3490 -- 4242	1.0	1.0	1.0
29293	Fleet Services Manager		5852 -- 7113	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	5.0	5.0	5.0
27514	Information Technology Mgr		7572 -- 8348	1.0	1.0	1.0
28171	Motor Vehicle Operator		2105 -- 2560	3.0	3.0	3.0
28206	Office Assistant Lv 2		2267 -- 2754	5.0	5.0	5.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7000000	GENERAL SERVICES					
28215	Office Specialist Lv 2		2666 -- 3240	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2798 -- 3400	1.0	1.0	1.0
28229	Painter		4848 -- 4848	13.0	13.0	13.0
28279	Plumber		5509 -- 5509	13.0	13.0	13.0
28308	Printing Service Operator Lv 2		2539 -- 3085	7.0	7.0	7.0
28309	Printing Services Supv		3403 -- 4138	1.0	1.0	1.0
28949	Printing Services Technician		2252 -- 2737	2.0	2.0	2.0
27545	Sr Accountant		5117 -- 6219	1.0	1.0	1.0
27564	Sr Accounting Mgr		7312 -- 8061	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7312 -- 8061	1.0	1.0	1.0
27609	Sr Automotive Service Wkr		2934 -- 3565	1.0	1.0	1.0
28991	Sr Contract Services Officer		5117 -- 6219	9.0	9.0	9.0
27936	Sr Equipment Mechanic		4742 -- 5227	7.0	8.0	8.0
27516	Sr Information Technology Analyst		6245 -- 7590	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	3.0	3.0	3.0
28212	Sr Office Specialist		2909 -- 3537	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2817 -- 3424	2.0	2.0	2.0
28374	Sr Stationary Engineer		5451 -- 6628	5.0	5.0	5.0
28376	Stationary Engineer 1		4952 -- 5458	58.0	58.0	58.0
28376	Stationary Engineer 1	LT	4952 -- 5458	1.0	1.0	1.0
28866	Stationary Engineer 1 Apprentice Rng Q		3715 -- 3715	1.0	1.0	1.0
28870	Stationary Engineer 1 Apprentice Rng U		4708 -- 4708	1.0	1.0	1.0
28377	Stationary Engineer 2		5457 -- 6017	10.0	10.0	10.0
28364	Stock Clerk		2330 -- 2833	13.0	13.0	13.0
28468	Storekeeper 1		2472 -- 3005	10.0	10.0	10.0
28469	Storekeeper 2		2782 -- 3383	2.0	2.0	2.0
27804	Supv Custodian 1		2575 -- 3132	5.0	5.0	5.0
27806	Supv Custodian 2		2986 -- 3630	2.0	2.0	2.0
28506	Tire Repairer		2761 -- 3355	2.0	2.0	2.0
Budget Unit Total				497.0	502.0	501.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
6470000	GOLF					
28027	Golf Course Superintendent		4220 -- 5128	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3457 -- 3811	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4726 -- 5746	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		2533 -- 3078	2.0	2.0	2.0
28286	Park Maintenance Wkr 1	.5	2533 -- 3078	1.0	1.0	1.0
28287	Park Maintenance Wkr 2		2761 -- 3355	2.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2994 -- 3640	2.0	2.0	2.0
Budget Unit Total				10.0	9.0	9.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7200000	HEALTH AND HUMAN SERVICES					
27539	Account Clerk Lv 2		2605 -- 3168	51.0	51.0	49.0
27539	Account Clerk Lv 2	.5	2605 -- 3168	0.5	0.5	0.5
27541	Account Clerk 3		2817 -- 3424	28.0	28.0	28.0
27548	Accountant Lv 2		4265 -- 5185	5.0	5.0	4.0
27560	Accounting Mgr		6650 -- 7332	6.0	6.0	6.0
27610	Accounting Technician		3229 -- 3924	14.0	14.0	13.0
27611	Activities Therapist		4308 -- 4987	6.0	6.0	6.0
27603	Admin Svcs Officer 1		4265 -- 5185	31.0	31.0	28.0
27604	Admin Svcs Officer 2		5117 -- 6219	51.0	51.0	52.0
27604	Admin Svcs Officer 2	.2	5117 -- 6219	0.2	0.2	0.0
27604	Admin Svcs Officer 2	.8	5117 -- 6219	0.8	0.8	0.0
27605	Admin Svcs Officer 3		6582 -- 7258	8.0	8.0	9.0
27640	Building Maintenance Wkr		2761 -- 3355	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8048 -- 8872	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		6821 -- 7520	1.0	1.0	1.0
28909	Child Development Specialist 1		2288 -- 2780	9.0	9.0	9.0
28909	Child Development Specialist 1	.5	2288 -- 2780	2.0	2.0	2.0
27693	Child Development Supv 2		4315 -- 5246	1.0	1.0	1.0
27654	Claims Assistance Clerk		2734 -- 3325	30.0	30.0	30.0
27783	Clerical Supv 1		3207 -- 3899	13.0	13.0	12.0
27786	Clerical Supv 2		3532 -- 4294	19.0	19.0	18.0
27689	Communicable Disease Investigator		3097 -- 3764	9.0	9.0	8.0
27689	Communicable Disease Investigator	.5	3097 -- 3764	0.5	0.5	0.5
29018	Communications and Media Officer 2		5324 -- 6473	3.0	3.0	3.0
27749	Cook 1		2373 -- 2885	3.0	3.0	3.0
27751	Cook 3		2883 -- 3504	1.0	1.0	1.0
27720	County Health Officer	EX	13852 -- 15272	1.0	1.0	1.0
27755	County Pharmacist		9711 -- 10706	1.0	1.0	1.0
27846	Data Entry Operator		2267 -- 2754	2.0	2.0	2.0
27855	Dental Health Program Coord		5486 -- 6671	1.0	1.0	1.0
27854	Dental Hygienist		4381 -- 4381	1.0	1.0	1.0
27854	Dental Hygienist	.5	4381 -- 4381	1.0	1.0	1.0
27844	Dentist 2	.5	8910 -- 9824	0.5	0.5	0.5
27834	Dep Director Human Services		9012 -- 9935	3.0	3.0	3.0
27872	Dep Public Guardian/Conservator Lv 2		3656 -- 4444	24.0	24.0	19.0
27858	Dietitian		3939 -- 4788	10.0	10.0	8.0
27858	Dietitian	.6	3939 -- 4788	0.6	0.6	0.6
27858	Dietitian	.8	3939 -- 4788	3.2	3.2	3.2
27862	Dir Mental Health Center		8161 -- 8996	1.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		4230 -- 5143	1.0	1.0	1.0
27945	Epidemiologist		5509 -- 6696	3.0	3.0	3.0
27946	Epidemiology Program Mgr		7421 -- 8182	1.0	1.0	1.0
27954	Estate Inventory Specialist		2680 -- 3257	4.0	4.0	4.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7200000	HEALTH AND HUMAN SERVICES					
27947	Estate Property Officer		4019 -- 4884	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27999	Family Service Supv		2826 -- 3435	11.0	11.0	11.0
28005	Family Service Wkr Lv 2		2403 -- 2922	92.0	92.0	92.0
28005	Family Service Wkr Lv 2	.8	2403 -- 2922	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv		2403 -- 2922	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		2060 -- 2504	6.0	6.0	6.0
28030	General Service Wkr 2		2253 -- 2739	11.0	11.0	11.0
28031	General Service Wkr 3		2486 -- 3022	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	12613 -- 13906	1.0	1.0	1.0
28036	Health Education Assistant		3031 -- 3684	10.0	10.0	7.0
28034	Health Educator Rng A		3997 -- 4860	2.0	2.0	1.0
28035	Health Educator Rng B		4458 -- 5418	7.0	7.0	7.0
28035	Health Educator Rng B	.5	4458 -- 5418	1.5	1.5	1.0
28035	Health Educator Rng B	.8	4458 -- 5418	0.8	0.8	0.8
28052	Health Program Coord		5486 -- 6671	24.0	24.0	16.0
28052	Health Program Coord	.2	5486 -- 6671	0.2	0.2	0.2
28052	Health Program Coord	.6	5486 -- 6671	0.6	0.6	0.6
28052	Health Program Coord	.8	5486 -- 6671	1.6	1.6	1.6
28056	Health Program Mgr		7421 -- 8182	21.0	21.0	18.0
28062	Human Services Division Mgr Rng B		7433 -- 9036	9.0	9.0	10.0
28063	Human Services Program Mgr		6146 -- 7470	20.0	20.0	18.0
28063	Human Services Program Mgr	LT	6146 -- 7470	1.0	1.0	1.0
28064	Human Services Program Planner Rng A		4855 -- 5900	9.0	9.0	7.0
28065	Human Services Program Planner Rng B		6154 -- 6786	35.0	35.0	33.0
28065	Human Services Program Planner Rng B	.2	6154 -- 6786	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.5	6154 -- 6786	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	LT	6154 -- 6786	1.0	1.0	1.0
28066	Human Services Program Specialist		4627 -- 5625	21.0	21.0	20.0
28471	Human Svcs Soc Wkr Mstr Dgr		4185 -- 5086	334.0	334.0	332.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	4185 -- 5086	4.0	4.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	4185 -- 5086	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4185 -- 5086	12.8	12.8	12.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		4185 -- 5086	24.0	24.0	23.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		4185 -- 5086	4.0	4.0	4.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm		4185 -- 5086	2.0	2.0	2.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa		4185 -- 5086	24.0	24.0	24.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa	.8	4185 -- 5086	1.6	1.6	1.6
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		4185 -- 5086	4.0	4.0	4.0
28435	Human Svcs Social Wkr		3501 -- 4258	153.0	153.0	153.0
28435	Human Svcs Social Wkr	.5	3501 -- 4258	2.5	2.5	2.5
28435	Human Svcs Social Wkr	.8	3501 -- 4258	8.0	8.0	8.0
28442	Human Svcs Social Wkr AfricAmer CL Rn		3767 -- 4578	2.0	2.0	2.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7200000	HEALTH AND HUMAN SERVICES					
28444	Human Svcs Social Wkr African Amer CL		3501 -- 4258	8.0	8.0	8.0
28447	Human Svcs Social Wkr Chinese LC		3501 -- 4258	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		3501 -- 4258	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		3501 -- 4258	6.0	6.0	6.0
28440	Human Svcs Social Wkr NativeAm CL		3501 -- 4258	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		3767 -- 4578	10.0	10.0	9.0
28462	Human Svcs Social Wkr Russian LC		3501 -- 4258	11.0	11.0	11.0
28459	Human Svcs Social Wkr Span LG Latin CL		3501 -- 4258	8.0	8.0	8.0
28465	Human Svcs Social Wkr Vietnamese LC		3501 -- 4258	3.0	3.0	3.0
28837	Human Svcs Spec		3125 -- 3798	3.0	3.0	3.0
28846	Human Svcs Spec SpanLGLatinCL		3125 -- 3798	1.0	1.0	1.0
28431	Human Svcs Supv		4025 -- 4893	13.0	13.0	13.0
28431	Human Svcs Supv	.2	4025 -- 4893	0.2	0.2	0.2
28431	Human Svcs Supv	.8	4025 -- 4893	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		4627 -- 5625	84.0	84.0	84.0
28432	Human Svcs Supv Mstr Dgr	.5	4627 -- 5625	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	.8	4627 -- 5625	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4601 -- 5592	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	25.0	25.0	24.0
27893	Information Technology Division Chief		8335 -- 9189	1.0	1.0	1.0
27514	Information Technology Mgr		7572 -- 8348	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3311 -- 4025	4.0	4.0	4.0
28114	Legal Transcriber		2490 -- 3028	23.0	23.0	23.0
28118	Licensed Vocational Nurse		3122 -- 3795	13.0	13.0	3.0
28118	Licensed Vocational Nurse	.5	3122 -- 3795	2.5	2.5	1.5
28122	Medical Asst Lv 2		2553 -- 3102	44.0	44.0	35.0
28122	Medical Asst Lv 2	.5	2553 -- 3102	0.5	0.5	0.5
28122	Medical Asst Lv 2	.8	2553 -- 3102	1.6	1.6	0.8
28128	Medical Asst Lv 2 Laotian LC		2553 -- 3102	2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2553 -- 3102	2.0	2.0	2.0
28136	Medical Asst Lv 2 Vietnamese LC		2553 -- 3102	1.0	1.0	1.0
28138	Medical Case Management Nurse		5124 -- 6228	27.0	27.0	26.0
28138	Medical Case Management Nurse	.5	5124 -- 6228	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	5124 -- 6228	1.6	1.6	1.6
28140	Medical Director		12564 -- 15272	1.0	1.0	1.0
28140	Medical Director	.5 EX	12564 -- 15272	0.5	0.5	0.0
28140	Medical Director	EX	12564 -- 15272	3.0	3.0	3.0
28163	Medical Records Technician		2539 -- 3085	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2539 -- 3085	3.0	3.0	3.0
28169	Medical Transcriber Lv 2	.5	2539 -- 3085	0.5	0.5	0.0
28146	Mental Health Counselor		3978 -- 4604	31.0	31.0	28.0
28151	Mental Health Program Coord		5486 -- 6671	46.0	46.0	43.0
28151	Mental Health Program Coord	.2	5486 -- 6671	0.2	0.2	0.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7200000	HEALTH AND HUMAN SERVICES					
28152	Mental Health Wkr		2636 -- 3207	57.0	57.0	57.0
28152	Mental Health Wkr	.5	2636 -- 3207	1.0	1.0	1.5
28152	Mental Health Wkr	.6	2636 -- 3207	1.2	1.2	0.6
28152	Mental Health Wkr	.8	2636 -- 3207	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		3066 -- 3727	15.0	15.0	12.0
28155	Mental Health Wkr Licensed	.2	3066 -- 3727	0.2	0.2	0.0
28198	Nurse Practitioner		6214 -- 7555	5.0	5.0	5.0
28198	Nurse Practitioner	.5	6214 -- 7555	1.0	1.0	1.5
28176	Nutrition Assistant Lv 2		2206 -- 2681	1.0	1.0	1.0
29246	Nutrition Assistant Hmong LC Lv 2		2206 -- 2681	1.0	1.0	1.0
28185	Nutrition Assistant Laotian LC Lv 2	.8	2206 -- 2681	0.8	0.8	0.8
29252	Nutrition Assistant Mien LC Lv 2		2206 -- 2681	1.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2		2206 -- 2681	2.0	2.0	1.0
28194	Nutrition Assistant Russian LC Lv 2	.8	2206 -- 2681	0.8	0.8	0.8
28188	Nutrition Asst Span LG Latin CL Lv 2		2206 -- 2681	9.0	9.0	10.0
28217	Occupational Therapist		5220 -- 6043	1.0	1.0	1.0
28217	Occupational Therapist	.5	5220 -- 6043	0.5	0.5	0.0
28206	Office Assistant Lv 2		2267 -- 2754	271.0	271.0	263.0
28206	Office Assistant Lv 2	.2	2267 -- 2754	0.2	0.2	0.2
28206	Office Assistant Lv 2	.5	2267 -- 2754	1.5	1.5	1.5
28206	Office Assistant Lv 2	.8	2267 -- 2754	1.6	1.6	1.6
28206	Office Assistant Lv 2	LT	2267 -- 2754	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2415 -- 2934	1.0	1.0	1.0
28215	Office Specialist Lv 2		2666 -- 3240	2.0	2.0	2.0
28232	Paralegal		3221 -- 3915	12.0	12.0	12.0
28248	Pharmacist		8232 -- 8644	10.0	10.0	9.0
28248	Pharmacist	.2	8232 -- 8644	0.2	0.2	0.2
28248	Pharmacist	.5	8232 -- 8644	3.0	3.0	2.5
28248	Pharmacist	.6	8232 -- 8644	0.6	0.6	0.6
28248	Pharmacist	.8	8232 -- 8644	2.4	2.4	2.4
29288	Pharmacy Manager		8830 -- 9735	2.0	2.0	2.0
28314	Pharmacy Technician		2702 -- 3287	13.0	13.0	13.0
28314	Pharmacy Technician	.5	2702 -- 3287	0.5	0.5	0.5
28311	Physical Therapist		5220 -- 6043	2.0	2.0	1.0
28311	Physical Therapist	.5	5220 -- 6043	1.5	1.5	0.0
28267	Physician 3	.5 EX	10842 -- 11954	2.5	2.5	2.5
28267	Physician 3	.6 EX	10842 -- 11954	1.8	1.8	0.6
28267	Physician 3	.8 EX	10842 -- 11954	4.0	4.0	4.0
28267	Physician 3	EX	10842 -- 11954	9.0	9.0	10.0
27515	Principal Information Technology Analyst		7572 -- 8348	1.0	1.0	1.0
28288	Psychiatric Nurse		5448 -- 6006	10.0	10.0	9.0
28288	Psychiatric Nurse	.5	5448 -- 6006	0.5	0.5	0.5
28249	Public Health Aide		2095 -- 2546	7.0	7.0	7.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7200000	HEALTH AND HUMAN SERVICES					
28249	Public Health Aide	.5	2095 -- 2546	0.5	0.5	0.5
29283	Public Health Laboratory Technician		2610 -- 3174	4.0	4.0	4.0
28253	Public Health Microbiologist		4033 -- 4903	6.0	6.0	6.0
28256	Public Health Microbiologist Trainee	LT	2528 -- 2528	2.0	2.0	2.0
28260	Public Health Nurse Lv 2		5124 -- 6228	70.0	70.0	61.0
28260	Public Health Nurse Lv 2	.2	5124 -- 6228	0.2	0.2	0.2
28260	Public Health Nurse Lv 2	.5	5124 -- 6228	13.5	13.5	11.5
28260	Public Health Nurse Lv 2	.6	5124 -- 6228	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	5124 -- 6228	4.8	4.8	4.8
28261	Public Health Veterinarian	.6	5486 -- 6671	0.6	0.6	0.6
28353	Radiologic Technologist		3235 -- 3934	4.0	4.0	4.0
28345	Recreation Specialist		2770 -- 3369	3.0	3.0	0.0
28345	Recreation Specialist	.5	2770 -- 3369	0.5	0.5	0.0
28337	Registered Nurse Lv 2		4816 -- 5853	13.0	13.0	0.0
28337	Registered Nurse Lv 2	.5	4816 -- 5853	2.5	2.5	1.5
28378	Secretary		2734 -- 3325	5.0	5.0	5.0
28379	Secretary Conf		2909 -- 3537	13.0	13.0	12.0
27545	Sr Accountant		5117 -- 6219	11.0	11.0	10.0
27564	Sr Accounting Mgr		7312 -- 8061	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7312 -- 8061	2.0	2.0	2.0
28054	Sr Health Program Coord Rng A		6041 -- 7343	13.0	13.0	13.0
28055	Sr Health Program Coord Rng B		7327 -- 8079	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6245 -- 7590	11.0	11.0	15.0
27521	Sr Information Technology Technician		3979 -- 4836	1.0	1.0	1.0
28117	Sr Legal Transcriber		2864 -- 3480	5.0	5.0	5.0
28147	Sr Mental Health Counselor		4696 -- 5178	112.0	112.0	108.0
28147	Sr Mental Health Counselor	.5	4696 -- 5178	2.5	2.5	2.5
28147	Sr Mental Health Counselor	.8	4696 -- 5178	6.4	6.4	4.8
28147	Sr Mental Health Counselor	LT	4696 -- 5178	5.0	5.0	5.0
28154	Sr Mental Health Wkr		3111 -- 3781	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		3690 -- 4486	19.0	19.0	19.0
28195	Sr Nutrition Asst Vietnamese LC		2486 -- 3022	1.0	1.0	0.0
28186	Sr Nutrition Asst Span LG Latin CL		2486 -- 3022	4.0	4.0	5.0
28203	Sr Office Assistant		2605 -- 3168	159.0	159.0	154.0
28203	Sr Office Assistant	.5	2605 -- 3168	2.0	2.0	1.5
28203	Sr Office Assistant	.8	2605 -- 3168	0.8	0.8	0.8
28202	Sr Office Asst Conf		2767 -- 3362	1.0	1.0	1.0
28312	Sr Pharmacy Technician		2954 -- 3591	1.0	1.0	1.0
28280	Sr Physician Management		11310 -- 13746	2.0	2.0	1.0
28280	Sr Physician Management	EX	11310 -- 13746	2.0	2.0	2.0
28254	Sr Public Health Microbiologist		4440 -- 5399	4.0	4.0	4.0
28257	Sr Public Health Nurse		5504 -- 6689	16.0	16.0	13.0
28257	Sr Public Health Nurse	.2	5504 -- 6689	0.2	0.2	0.2

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7200000	HEALTH AND HUMAN SERVICES					
28257	Sr Public Health Nurse	.8	5504 -- 6689	0.8	0.8	0.8
28499	Sr Therapist		5471 -- 6648	7.0	7.0	7.0
28499	Sr Therapist	.5	5471 -- 6648	4.5	4.5	6.5
28364	Stock Clerk		2330 -- 2833	13.0	13.0	13.0
28468	Storekeeper 1		2472 -- 3005	2.0	2.0	2.0
28469	Storekeeper 2		2782 -- 3383	1.0	1.0	1.0
27806	Supv Custodian 2		2986 -- 3630	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		4025 -- 4891	4.0	4.0	4.0
27859	Supv Dietitian		4345 -- 5283	2.0	2.0	2.0
28139	Supv Medical Case Management Nurse		5650 -- 6866	3.0	3.0	3.0
28255	Supv Public Health Microbiologist		4889 -- 5946	2.0	2.0	2.0
28258	Supv Public Health Nurse		5916 -- 7191	11.0	11.0	11.0
28354	Supv Radiologic Technologist		3567 -- 4336	1.0	1.0	1.0
28335	Supv Registered Nurse		5297 -- 6438	3.0	3.0	3.0
28500	Supv Therapist		6015 -- 7313	3.0	3.0	3.0
28489	Therapist Aide		2601 -- 3012	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		5886 -- 7155	18.0	18.0	17.0
29148	Treatment Center Program Coordinator	.6	5886 -- 7155	0.6	0.6	0.6
Budget Unit Total				2,687.3	2,687.3	2,557.7

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
8100000	HUMAN ASSISTANCE-ADMINISTRATION					
27539	Account Clerk Lv 2		2605 -- 3168	28.0	28.0	28.0
27541	Account Clerk 3		2817 -- 3424	16.0	16.0	16.0
27548	Accountant Lv 2		4265 -- 5185	3.0	3.0	3.0
27560	Accounting Mgr		6650 -- 7332	2.0	2.0	2.0
27610	Accounting Technician		3229 -- 3924	6.0	6.0	6.0
27603	Admin Svcs Officer 1		4265 -- 5185	19.0	19.0	19.0
27604	Admin Svcs Officer 2		5117 -- 6219	20.0	20.0	20.0
27605	Admin Svcs Officer 3		6582 -- 7258	4.0	4.0	4.0
27676	Asst Chief Criminal Investigator		7124 -- 8660	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8048 -- 8872	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3473 -- 4223	1.0	1.0	1.0
28908	Child Development Specialist 2		3031 -- 3684	11.0	11.0	11.0
28908	Child Development Specialist 2	.5	3031 -- 3684	0.5	0.5	0.5
27693	Child Development Supv 2		4315 -- 5246	1.0	1.0	1.0
27783	Clerical Supv 1		3207 -- 3899	1.0	1.0	1.0
27786	Clerical Supv 2		3532 -- 4294	30.0	30.0	30.0
29017	Communications and Media Officer 1		4470 -- 5434	1.0	1.0	1.0
29018	Communications and Media Officer 2		5324 -- 6473	1.0	1.0	1.0
29019	Communications and Media Officer 3		6751 -- 7444	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		5246 -- 6377	21.0	21.0	21.0
27834	Dep Director Human Services		9012 -- 9935	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	12613 -- 13906	1.0	1.0	1.0
27963	Elig Spec		2761 -- 3355	203.0	195.0	173.0
27963	Elig Spec	.2	2761 -- 3355	0.2	0.2	0.2
27963	Elig Spec	.5	2761 -- 3355	0.5	0.5	0.0
27963	Elig Spec	.8	2761 -- 3355	4.8	4.8	4.8
27969	Elig Spec AfricAmer CL		2761 -- 3355	7.0	8.0	8.0
27971	Elig Spec Chinese LC		2761 -- 3355	5.0	6.0	6.0
27971	Elig Spec Chinese LC	.8	2761 -- 3355	0.8	0.8	0.8
27973	Elig Spec Filipino LC		2761 -- 3355	2.0	2.0	2.0
28936	Elig Spec Korean LC		2761 -- 3355	1.0	1.0	1.0
27977	Elig Spec Laotian LC		2761 -- 3355	11.0	12.0	12.0
27981	Elig Spec Russian LC		2761 -- 3355	26.0	30.0	30.0
27979	Elig Spec Spanish LG Latin CL		2761 -- 3355	50.0	52.0	52.0
27983	Elig Spec Vietnamese LC		2761 -- 3355	7.0	6.0	6.0
27952	Eligibility Supv		3525 -- 4284	48.0	48.0	48.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		7433 -- 9036	5.0	5.0	5.0
28063	Human Services Program Mgr		6146 -- 7470	18.0	18.0	18.0
28064	Human Services Program Planner Rng A		4855 -- 5900	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		6154 -- 6786	8.0	8.0	8.0
28066	Human Services Program Specialist		4627 -- 5625	30.0	30.0	30.0
28066	Human Services Program Specialist	.5 LT	4627 -- 5625	0.5	0.5	0.5

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
8100000	HUMAN ASSISTANCE-ADMINISTRATION					
28066	Human Services Program Specialist	.8	4627 -- 5625	3.2	3.2	3.2
28404	Human Svcs Asst		2288 -- 2780	15.0	16.0	16.0
28407	Human Svcs Asst AfricAmer CL		2288 -- 2780	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2288 -- 2780	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2288 -- 2780	3.0	3.0	3.0
28879	Human Svcs Asst Laotian LC		2288 -- 2780	13.0	13.0	13.0
28412	Human Svcs Asst Russian LC		2288 -- 2780	19.0	19.0	19.0
28412	Human Svcs Asst Russian LC	.2	2288 -- 2780	0.2	0.2	0.2
28412	Human Svcs Asst Russian LC	.8	2288 -- 2780	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2288 -- 2780	32.0	31.0	31.0
28423	Human Svcs Asst Vietnamese LC		2288 -- 2780	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		4458 -- 5418	4.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr		4185 -- 5086	18.0	18.0	18.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4185 -- 5086	1.6	1.6	1.6
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		4185 -- 5086	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		4185 -- 5086	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3501 -- 4258	54.0	54.0	53.0
28435	Human Svcs Social Wkr	.3	3501 -- 4258	0.3	0.3	0.3
28435	Human Svcs Social Wkr	.5	3501 -- 4258	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	3501 -- 4258	2.4	2.4	2.4
28444	Human Svcs Social Wkr African Amer CL		3501 -- 4258	3.0	3.0	3.0
28447	Human Svcs Social Wkr Chinese LC		3501 -- 4258	2.0	2.0	2.0
29176	Human Svcs Social Wkr Hmong LC		3501 -- 4258	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3501 -- 4258	2.0	2.0	2.0
29177	Human Svcs Social Wkr Mien LC		3501 -- 4258	1.0	1.0	1.0
28462	Human Svcs Social Wkr Russian LC		3501 -- 4258	3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC	.5	3501 -- 4258	0.5	0.5	0.5
28459	Human Svcs Social Wkr Span LG Latin CL		3501 -- 4258	7.0	7.0	7.0
28465	Human Svcs Social Wkr Vietnamese LC		3501 -- 4258	2.0	2.0	2.0
28837	Human Svcs Spec		3125 -- 3798	361.0	361.0	352.0
28837	Human Svcs Spec	.5	3125 -- 3798	0.5	1.0	1.0
28837	Human Svcs Spec	.8	3125 -- 3798	9.6	8.8	8.8
28838	Human Svcs Spec AfricAmer CL		3125 -- 3798	29.0	29.0	29.0
28838	Human Svcs Spec AfricAmer CL	.8	3125 -- 3798	0.8	0.8	0.8
28839	Human Svcs Spec Armenian LC		3125 -- 3798	4.0	3.0	3.0
28840	Human Svcs Spec Chinese LC		3125 -- 3798	11.0	11.0	11.0
28840	Human Svcs Spec Chinese LC	.5	3125 -- 3798	0.5	0.5	0.5
28841	Human Svcs Spec Filipino LC		3125 -- 3798	3.0	3.0	3.0
29180	Human Svcs Spec Hmong LC		3125 -- 3798	16.0	16.0	16.0
28843	Human Svcs Spec Laotian LC		3125 -- 3798	22.0	22.0	22.0
29181	Human Svcs Spec Mein LC		3125 -- 3798	6.0	6.0	6.0
29182	Human Svcs Spec Punjabi LG East Indian		3125 -- 3798	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		3125 -- 3798	35.0	35.0	35.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
8100000	HUMAN ASSISTANCE-ADMINISTRATION					
28845	Human Svcs Spec Russian LC	.8	3125 -- 3798	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		3125 -- 3798	72.0	72.0	72.0
28846	Human Svcs Spec SpanLGLatinCL	.5	3125 -- 3798	0.5	0.0	0.0
28846	Human Svcs Spec SpanLGLatinCL	.8	3125 -- 3798	2.4	3.2	3.2
28847	Human Svcs Spec Vietnamese LC		3125 -- 3798	35.0	34.0	34.0
28847	Human Svcs Spec Vietnamese LC	.6	3125 -- 3798	0.6	0.6	0.6
28431	Human Svcs Supv		4025 -- 4893	124.0	124.0	124.0
28431	Human Svcs Supv	.8	4025 -- 4893	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		4627 -- 5625	6.0	6.0	6.0
27519	Info Tech Cust Supp Spec Lv 2		4601 -- 5592	11.0	11.0	11.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	55.0	55.0	55.0
27893	Information Technology Division Chief		8335 -- 9189	1.0	1.0	1.0
27514	Information Technology Mgr		7572 -- 8348	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3311 -- 4025	11.0	11.0	11.0
28067	Investigative Assistant		3028 -- 3680	38.0	38.0	38.0
28067	Investigative Assistant	.8	3028 -- 3680	0.8	0.8	0.8
28206	Office Assistant Lv 2		2267 -- 2754	297.0	297.0	297.0
28206	Office Assistant Lv 2	.5	2267 -- 2754	0.5	0.5	0.5
28206	Office Assistant Lv 2	.8	2267 -- 2754	4.0	4.0	4.0
28379	Secretary Conf		2909 -- 3537	5.0	5.0	5.0
27545	Sr Accountant		5117 -- 6219	5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		7312 -- 8061	1.0	1.0	1.0
29106	Sr Elig Spec		3125 -- 3798	52.0	54.0	51.0
29106	Sr Elig Spec	.3	3125 -- 3798	0.3	0.3	0.3
29106	Sr Elig Spec	.8	3125 -- 3798	1.6	1.6	1.6
29114	Sr Elig Spec Laotian CL		3125 -- 3798	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		3125 -- 3798	3.0	3.0	3.0
29112	Sr Elig Spec Spanish LG Latin CL		3125 -- 3798	5.0	5.0	5.0
27516	Sr Information Technology Analyst		6245 -- 7590	14.0	14.0	14.0
27521	Sr Information Technology Technician		3979 -- 4836	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	75.0	75.0	75.0
28203	Sr Office Assistant	.5	2605 -- 3168	0.5	0.5	0.5
28364	Stock Clerk		2330 -- 2833	14.0	14.0	14.0
28468	Storekeeper 1		2472 -- 3005	2.0	2.0	2.0
27730	Supv Criminal Investigator		6457 -- 7851	6.0	6.0	6.0
28549	Veterans Claims Representative		2960 -- 3597	4.0	4.0	4.0
28539	Vocational Assessment Counselor		3767 -- 4578	16.0	16.0	16.0
28539	Vocational Assessment Counselor	.2	3767 -- 4578	0.2	0.2	0.2
28539	Vocational Assessment Counselor	.8	3767 -- 4578	0.8	0.8	0.8
28540	Workforce Career Assessment Supv		4315 -- 5246	5.0	5.0	5.0
29119	Workforce Coord		3671 -- 4461	17.0	17.0	17.0
29119	Workforce Coord	.8	3671 -- 4461	1.6	1.6	1.6

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
8100000 HUMAN ASSISTANCE-ADMINISTRATION						
Budget Unit Total				2,198.1	2,198.1	2,162.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7230000 JUVENILE MEDICAL SERVICES						
27539	Account Clerk Lv 2		2605 -- 3168	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
27844	Dentist 2	.6	8910 -- 9824	0.6	0.6	0.6
28053	Health Program Coord Rng A		5765 -- 7009	1.0	1.0	1.0
28056	Health Program Mgr		7421 -- 8182	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3122 -- 3795	14.0	14.0	14.0
28122	Medical Asst Lv 2		2553 -- 3102	4.0	4.0	4.0
28198	Nurse Practitioner		6214 -- 7555	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	4.0	4.0	4.0
28267	Physician 3	.5 EX	10842 -- 11954	1.0	1.0	1.0
28267	Physician 3	EX	10842 -- 11954	2.0	2.0	2.0
28288	Psychiatric Nurse		5448 -- 6006	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		4816 -- 5853	12.0	12.0	12.0
28334	Registered Nurse D/CF Lv 2	.5	4816 -- 5853	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		5297 -- 6438	5.0	5.0	5.0
Budget Unit Total				50.6	50.6	50.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5970000 LABOR RELATIONS						
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27949	Labor Relations Officer		7703 -- 8491	2.0	2.0	2.0
27950	Labor Relations Representative		6788 -- 7484	1.0	1.0	1.0
29238	Labor Relations Supervisor		8879 -- 9789	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2415 -- 2934	1.0	1.0	1.0
Budget Unit Total				6.0	6.0	6.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
2000000	MUNICIPAL SERVICES AGENCY					
27539	Account Clerk Lv 2		2605 -- 3168	7.0	7.0	7.0
27541	Account Clerk 3		2817 -- 3424	3.0	3.0	3.0
27548	Accountant Lv 2		4265 -- 5185	4.0	4.0	4.0
27560	Accounting Mgr		6650 -- 7332	2.0	2.0	2.0
27610	Accounting Technician		3229 -- 3924	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4265 -- 5185	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5117 -- 6219	3.0	3.0	3.0
27604	Admin Svcs Officer 2	.2	5117 -- 6219	0.2	0.2	0.2
27604	Admin Svcs Officer 2	.8	5117 -- 6219	0.8	0.8	0.8
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		5966 -- 7251	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8048 -- 8872	1.0	1.0	1.0
29018	Communications and Media Officer 2		5324 -- 6473	2.0	2.0	2.0
29019	Communications and Media Officer 3		6751 -- 7444	1.0	1.0	1.0
27691	Dep Agency Administrator	EX	12467 -- 13744	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration		11404 -- 12573	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	2.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2		5516 -- 6702	4.0	4.0	4.0
29279	Geographic Information Systems Mgr		7572 -- 8348	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	25.0	25.0	25.0
27517	Information Technology Analyst Lv 2	LT	5516 -- 6702	1.0	1.0	1.0
27893	Information Technology Division Chief		8335 -- 9189	1.0	1.0	1.0
27514	Information Technology Mgr		7572 -- 8348	4.0	4.0	4.0
27514	Information Technology Mgr	LT	7572 -- 8348	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7572 -- 8348	3.0	3.0	3.0
28399	Safety Specialist		5331 -- 6480	1.0	1.0	1.0
27545	Sr Accountant		5117 -- 6219	4.0	4.0	4.0
27564	Sr Accounting Mgr		7312 -- 8061	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6245 -- 7590	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6245 -- 7590	26.0	26.0	26.0
27516	Sr Information Technology Analyst	.5	6245 -- 7590	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	2.0	2.0	2.0
28202	Sr Office Asst Conf		2767 -- 3362	1.0	1.0	1.0
Budget Unit Total				115.0	115.0	115.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5760000 NEIGHBORHOOD SERVICES						
27539	Account Clerk Lv 2		2605 -- 3168	0.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	0.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	0.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
29271	Code Enforcement Manager		7012 -- 7733	0.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		3115 -- 3788	0.0	5.0	5.0
28924	Code Enforcement Officer Lv 2		3424 -- 4160	0.0	13.0	13.0
29152	Dir of Neighborhood Services	EX	9748 -- 10746	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		7893 -- 8702	4.0	4.0	4.0
28206	Office Assistant Lv 2		2267 -- 2754	0.0	3.0	3.0
28206	Office Assistant Lv 2	.8	2267 -- 2754	0.0	0.8	0.8
28928	Principal Code Enforcement Officer		8408 -- 9271	0.0	2.0	2.0
28981	Sr Code Enforcement Officer		3762 -- 4573	0.0	4.0	4.0
28203	Sr Office Assistant		2605 -- 3168	4.0	7.0	7.0
28929	Supv Code Enforcement Officer		4924 -- 5987	0.0	3.0	3.0
Budget Unit Total				10.0	47.8	47.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
5740000 OFFICE OF COMPLIANCE						
27603	Admin Svcs Officer 1		4265 -- 5185	0.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	2.0	2.0	2.0
28203	Sr Office Assistant		2605 -- 3168	1.0	0.0	0.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7990000 PARKING ENTERPRISE						
27539	Account Clerk Lv 2		2605 -- 3168	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
29154	Chief Parking Division		7312 -- 8061	1.0	1.0	1.0
28274	Parking Lot Attendant		2330 -- 2833	5.0	5.0	5.0
28278	Parking Lot Supv		2728 -- 3315	2.0	2.0	2.0
Budget Unit Total				10.0	10.0	10.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
6050000	PERSONNEL SERVICES					
27540	Account Clerk Lv 2 Conf		2767 -- 3362	2.0	2.0	2.0
27542	Account Clerk 3 Conf		2998 -- 3644	2.0	3.0	2.0
27560	Accounting Mgr		6650 -- 7332	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	5.0	5.0	5.0
27604	Admin Svcs Officer 2		5117 -- 6219	3.0	3.0	3.0
27605	Admin Svcs Officer 3		6582 -- 7258	2.0	2.0	2.0
27684	Chief Disability Compliance Program		7338 -- 8089	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3739 -- 4543	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	11247 -- 12399	1.0	1.0	1.0
27666	Employee Benefits Mgr		7338 -- 8089	1.0	1.0	1.0
27927	Employee Insurance Benefits Analyst		5331 -- 6480	4.0	4.0	4.0
27788	Equal Employment Opportunity Officer		7338 -- 8089	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
28968	Human Resources Manager 1		6464 -- 7127	7.0	7.0	7.0
28969	Human Resources Manager 2		7338 -- 8089	10.0	10.0	10.0
28970	Human Resources Manager 3		8070 -- 8898	5.0	5.0	5.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	2.0	4.0	2.0
27514	Information Technology Mgr		7572 -- 8348	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3311 -- 4025	0.0	2.0	0.0
28105	Liability Property Insurance Analyst Lv2		5331 -- 6480	3.0	3.0	3.0
28961	Liability Property Insurance Supv		6156 -- 7484	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2415 -- 2934	12.0	12.0	12.0
28216	Office Specialist Lv 2 Conf		2798 -- 3400	11.0	11.0	11.0
28216	Office Specialist Lv 2 Conf	.8	2798 -- 3400	0.8	0.8	0.8
28218	Personnel Analyst		4848 -- 5892	22.0	22.0	22.0
28218	Personnel Analyst	.5	4848 -- 5892	0.5	0.5	0.5
28241	Personnel Services Division Chief		8879 -- 9789	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3261 -- 3962	53.0	54.0	53.0
28944	Personnel Specialist Lv 2	.5	3261 -- 3962	1.5	1.5	1.5
28303	Personnel System Mgr Rng A		5864 -- 7127	2.0	2.0	2.0
28304	Personnel System Mgr Rng B		6656 -- 8089	2.0	2.0	2.0
28219	Personnel Technician		4124 -- 5013	38.0	41.0	38.0
28267	Physician 3	.7 EX	10842 -- 11954	0.7	0.7	0.7
28267	Physician 3	EX	10842 -- 11954	1.0	1.0	1.0
29149	Principal Human Resources Analyst		6464 -- 7127	4.0	4.0	4.0
28337	Registered Nurse Lv 2		4816 -- 5853	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	4816 -- 5853	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		7338 -- 8089	1.0	1.0	1.0
28962	Safety Officer		6156 -- 7484	1.0	1.0	1.0
28399	Safety Specialist		5331 -- 6480	7.0	7.0	7.0
29086	Safety Technician		4124 -- 5013	1.0	1.0	1.0
28379	Secretary Conf		2909 -- 3537	2.0	2.0	2.0
27544	Sr Accountant Conf		5380 -- 6539	2.0	2.0	2.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
6050000	PERSONNEL SERVICES					
27516	Sr Information Technology Analyst		6245 -- 7590	1.0	1.0	1.0
28202	Sr Office Asst Conf		2767 -- 3362	11.0	11.0	11.0
28211	Sr Office Specialist Conf		3064 -- 3724	2.0	2.0	2.0
28224	Sr Personnel Analyst		5331 -- 6480	34.0	35.0	34.0
28224	Sr Personnel Analyst	.8	5331 -- 6480	0.8	0.8	0.8
28943	Sr Personnel Specialist		3586 -- 4359	12.0	12.0	12.0
28280	Sr Physician Management	EX	11310 -- 13746	1.0	1.0	1.0
29087	Sr Safety Specialist		6464 -- 7127	2.0	2.0	2.0
28966	Sr Training and Development Specialist		5331 -- 6480	3.0	3.0	3.0
28942	Supv Personnel Specialist		3945 -- 4794	2.0	2.0	2.0
27802	Training and Development Manager		6656 -- 8089	1.0	1.0	1.0
28965	Training and Development Specialist Lv2		4602 -- 5594	3.0	3.0	3.0
28550	Vocational Rehabilitation Counselor		5331 -- 6480	1.0	1.0	1.0
28554	Workers Compensation Assistant		3898 -- 4514	3.0	3.0	3.0
28553	Workers Compensation Examiner		5331 -- 6480	13.0	13.0	13.0
28556	Workers Compensation Mgr		7338 -- 8089	1.0	1.0	1.0
28557	Workers Compensation Supv		5860 -- 7124	3.0	3.0	3.0
Budget Unit Total				313.3	323.3	313.3

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
6610000	PLANNING AND COMMUNITY DEVELOPMENT					
27539	Account Clerk Lv 2		2605 -- 3168	1.0	0.0	0.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	1.0	0.0	0.0
27603	Admin Svcs Officer 1		4265 -- 5185	2.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5117 -- 6219	1.0	1.0	1.0
27783	Clerical Supv 1		3207 -- 3899	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3739 -- 4543	1.0	0.0	0.0
29271	Code Enforcement Manager		7012 -- 7733	1.0	0.0	0.0
28923	Code Enforcement Officer Lv 1		3115 -- 3788	3.0	0.0	0.0
28924	Code Enforcement Officer Lv 2		3424 -- 4160	18.0	1.0	1.0
27868	Dir of Planning and Community Dev	EX	10243 -- 11293	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5516 -- 6702	2.0	2.0	2.0
29302	Geographic Info Systems Technician Lv 2		3497 -- 4253	1.0	1.0	0.0
28206	Office Assistant Lv 2		2267 -- 2754	5.0	2.0	2.0
28206	Office Assistant Lv 2	.8	2267 -- 2754	0.8	0.0	0.0
28276	Planner 3		5530 -- 6722	11.0	11.0	11.0
28276	Planner 3	.8	5530 -- 6722	1.6	1.6	0.8
28275	Planner Lv 2		4611 -- 5604	19.0	19.0	15.0
28928	Principal Code Enforcement Officer		8408 -- 9271	2.0	0.0	0.0
28292	Principal Planner		8408 -- 9271	4.0	4.0	4.0
28378	Secretary		2734 -- 3325	3.0	3.0	2.0
28981	Sr Code Enforcement Officer		3762 -- 4573	4.0	0.0	0.0
27521	Sr Information Technology Technician		3979 -- 4836	1.0	1.0	0.0
28203	Sr Office Assistant		2605 -- 3168	8.0	5.0	4.0
28277	Sr Planner		7012 -- 7733	9.0	9.0	9.0
28929	Supv Code Enforcement Officer		4924 -- 5987	3.0	0.0	0.0
Budget Unit Total				108.4	67.6	58.8

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
6700000	PROBATION					
27539	Account Clerk Lv 2		2605 -- 3168	3.0	3.0	3.0
27560	Accounting Mgr		6650 -- 7332	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	2.0	2.0	2.0
27603	Admin Svcs Officer 1	LT	4265 -- 5185	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	4.0	4.0	4.0
27605	Admin Svcs Officer 3		6582 -- 7258	2.0	2.0	2.0
27764	Asst Chief Probation Officer		10583 -- 11667	2.0	2.0	2.0
28243	Asst Probation Division Chief		6469 -- 7863	8.0	8.0	8.0
28243	Asst Probation Division Chief	LT	6469 -- 7863	1.0	1.0	1.0
27640	Building Maintenance Wkr		2761 -- 3355	1.0	1.0	1.0
27783	Clerical Supv 1		3207 -- 3899	1.0	1.0	1.0
27786	Clerical Supv 2		3532 -- 4294	6.0	6.0	6.0
27748	Communication Operator Dispatch Lv 2		2734 -- 3325	2.0	2.0	2.0
29018	Communications and Media Officer 2		5324 -- 6473	1.0	1.0	1.0
27749	Cook 1		2373 -- 2885	8.0	8.0	8.0
27750	Cook 2		2614 -- 3177	4.0	4.0	4.0
27751	Cook 3		2883 -- 3504	1.0	1.0	1.0
27763	County Probation Officer	EX	12697 -- 13998	1.0	1.0	1.0
27876	Dep Probation Officer Institution Svc		4018 -- 4882	67.0	67.0	67.0
27878	Dep Probation Officer Probation Svc		4018 -- 4882	225.0	225.0	200.0
27878	Dep Probation Officer Probation Svc	.5	4018 -- 4882	0.5	0.5	0.0
27878	Dep Probation Officer Probation Svc	LT	4018 -- 4882	11.0	11.0	0.0
27998	Food Service Program Mgr		5432 -- 5989	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2060 -- 2504	24.0	24.0	24.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	8.0	8.0	8.0
27893	Information Technology Division Chief		8335 -- 9189	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3311 -- 4025	2.0	2.0	2.0
28120	Laundry Wkr		2253 -- 2739	5.0	5.0	5.0
28114	Legal Transcriber		2490 -- 3028	15.0	15.0	15.0
28114	Legal Transcriber	.5	2490 -- 3028	0.5	0.5	0.5
28116	Legal Transcriber Conf		2646 -- 3217	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	62.0	62.0	49.0
27515	Principal Information Technology Analyst		7572 -- 8348	1.0	1.0	1.0
28223	Probation Asst Probation Service		3459 -- 4414	11.0	11.0	8.0
28222	Probation Asst Institution Service		3459 -- 4414	242.0	242.0	242.0
28242	Probation Division Chief		8564 -- 9441	10.0	10.0	10.0
27545	Sr Accountant		5117 -- 6219	1.0	1.0	1.0
27564	Sr Accounting Mgr		7312 -- 8061	1.0	1.0	1.0
27879	Sr Dep Probation Officer Probation Svc		4454 -- 5413	81.0	81.0	81.0
27879	Sr Dep Probation Officer Probation Svc	LT	4454 -- 5413	12.0	12.0	0.0
27877	Sr Dep Probation Officer Institution Svc		4454 -- 5413	8.0	8.0	8.0
27877	Sr Dep Probation Officer Institution Svc	LT	4454 -- 5413	1.0	1.0	0.0
27516	Sr Information Technology Analyst		6245 -- 7590	3.0	3.0	3.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
6700000 PROBATION						
27521	Sr Information Technology Technician		3979 -- 4836	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	21.0	21.0	21.0
28211	Sr Office Specialist Conf		3064 -- 3724	1.0	1.0	1.0
28364	Stock Clerk		2330 -- 2833	1.0	1.0	1.0
28468	Storekeeper 1		2472 -- 3005	1.0	1.0	1.0
28290	Supv Probation Officer Institution Svc		5627 -- 6840	25.0	25.0	25.0
28290	Supv Probation Officer Institution Svc	LT	5627 -- 6840	1.0	1.0	0.0
28291	Supv Probation Officer Probation Svc		5627 -- 6840	53.0	53.0	50.0
28291	Supv Probation Officer Probation Svc	.5 LT	5627 -- 6840	0.5	0.5	0.5
28291	Supv Probation Officer Probation Svc	LT	5627 -- 6840	1.0	1.0	0.0
28531	Telecommunications Technician Lv 2		4663 -- 5669	1.0	1.0	1.0
Budget Unit Total				949.5	949.5	879.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
6910000 PUBLIC DEFENDER						
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		7124 -- 8660	1.0	1.0	0.0
27620	Attorney Lv 4 Criminal		7033 -- 8977	51.0	51.0	51.0
27620	Attorney Lv 4 Criminal	LT	7033 -- 8977	1.0	0.0	0.0
27623	Attorney Lv 5 Criminal		7760 -- 9904	40.0	39.0	39.0
27658	Chief Asst Public Defender		10296 -- 12516	2.0	2.0	2.0
29315	Chief Criminal Investigator		10800 -- 11907	0.0	0.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		5246 -- 6377	11.0	11.0	11.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	2.0	2.0	2.0
27514	Information Technology Mgr		7572 -- 8348	1.0	1.0	1.0
28067	Investigative Assistant		3028 -- 3680	11.0	11.0	11.0
28109	Legal Secretary 1		2666 -- 3240	3.0	3.0	2.0
28111	Legal Secretary 2		2817 -- 3424	4.0	4.0	4.0
28206	Office Assistant Lv 2		2267 -- 2754	8.0	8.0	8.0
27652	Principal Criminal Attorney		9432 -- 10920	14.0	14.0	14.0
28240	Public Defender	EX	12610 -- 13901	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	4.0	4.0	4.0
28212	Sr Office Specialist		2909 -- 3537	1.0	1.0	1.0
27730	Supv Criminal Investigator		6457 -- 7851	2.0	2.0	2.0
28108	Supv Legal Secretary		3473 -- 4223	1.0	1.0	2.0
Budget Unit Total				162.0	160.0	160.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
6400000	REGIONAL PARKS					
27539	Account Clerk Lv 2		2605 -- 3168	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	3.0	3.0	3.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
28086	Assoc Landscape Architect		6433 -- 7820	2.0	2.0	2.0
27835	Dep Director Regional Parks		7562 -- 8336	2.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	10203 -- 11249	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3311 -- 4025	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2798 -- 3400	1.0	1.0	1.0
28272	Park Interpretive Specialist		2770 -- 3369	4.0	4.0	4.0
28273	Park Interpretive Supv		3473 -- 4223	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3457 -- 3811	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4726 -- 5746	2.0	2.0	2.0
28284	Park Maintenance Supv		4220 -- 5128	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2533 -- 3078	11.0	11.0	11.0
28287	Park Maintenance Wkr 2		2761 -- 3355	6.0	6.0	6.0
28296	Park Ranger		3656 -- 4444	22.0	22.0	22.0
28986	Park Ranger Manager		5481 -- 6662	1.0	1.0	1.0
28297	Park Ranger Supervisor		4220 -- 5128	2.0	2.0	2.0
28345	Recreation Specialist		2770 -- 3369	3.0	3.0	3.0
28351	Recreation Specialist Therapy		2770 -- 3369	1.0	1.0	1.0
28346	Recreation Supv		3473 -- 4223	0.0	1.0	1.0
28352	Recreation Supv Therapy		3473 -- 4223	1.0	1.0	1.0
27545	Sr Accountant		5117 -- 6219	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	4503 -- 5474	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2994 -- 3640	4.0	4.0	4.0
Budget Unit Total				81.0	82.0	82.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3028000	REGIONAL SANITATION DISTRICT-OPERATING					
27539	Account Clerk Lv 2		2605 -- 3168	2.0	2.0	2.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27560	Accounting Mgr		6650 -- 7332	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4265 -- 5185	3.0	3.0	3.0
27603	Admin Svcs Officer 1	.3	4265 -- 5185	0.3	0.3	0.3
27603	Admin Svcs Officer 1	.7	4265 -- 5185	0.7	0.7	0.7
27604	Admin Svcs Officer 2		5117 -- 6219	7.0	7.0	7.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5046 -- 6440	32.0	32.0	32.0
27711	Assistant Engineer - Civil Lv 2	.5	5046 -- 6440	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5117 -- 6219	1.0	1.0	1.0
27706	Assoc Civil Engineer		6433 -- 7820	43.0	43.0	43.0
27706	Assoc Civil Engineer	.2	6433 -- 7820	0.4	0.4	0.4
27706	Assoc Civil Engineer	.8	6433 -- 7820	1.6	1.6	1.6
27914	Assoc Electrical Engineer		6433 -- 7820	5.0	5.0	5.0
28141	Assoc Mechanical Engineer		6433 -- 7820	3.0	3.0	3.0
27917	Asst Electrical Engineer Lv 2		5046 -- 6440	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2		5046 -- 6440	2.0	2.0	2.0
28159	Asst Mechanical Maint Technician		3621 -- 4400	18.0	18.0	18.0
28537	Asst Undergrnd Constr Maint Spec		3450 -- 4193	51.0	51.0	51.0
28537	Asst Undergrnd Constr Maint Spec	LT	3450 -- 4193	1.0	1.0	1.0
28571	Asst Water Quality Maint Superintendent		7080 -- 7806	3.0	3.0	3.0
27636	Biologist		4828 -- 5324	3.0	3.0	3.0
27640	Building Maintenance Wkr		2761 -- 3355	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		7900 -- 8709	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		5966 -- 7251	3.0	3.0	3.0
27659	Carpenter		4848 -- 4848	2.0	2.0	2.0
27719	Chemist		4828 -- 5324	4.0	4.0	4.0
28946	Chief Collection Systems Division		10969 -- 12093	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8048 -- 8872	1.0	1.0	1.0
28173	Chief Sacto Reg County Sanitation Dist		10969 -- 12093	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3473 -- 4223	2.0	2.0	2.0
27703	Chief, Water Quality P & P Division		10969 -- 12093	1.0	1.0	1.0
27783	Clerical Supv 1		3207 -- 3899	1.0	1.0	1.0
29017	Communications and Media Officer 1		4470 -- 5434	3.0	3.0	3.0
29018	Communications and Media Officer 2		5324 -- 6473	2.0	2.0	2.0
29019	Communications and Media Officer 3		6751 -- 7444	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		3064 -- 3724	3.0	3.0	3.0
28912	Dir of Water Quality	EX	13207 -- 14562	1.0	1.0	1.0
27932	Electrician		5509 -- 5509	27.0	27.0	27.0
27901	Engineering Aide		2339 -- 2843	1.0	1.0	1.0
27901	Engineering Aide	LT	2339 -- 2843	1.0	1.0	1.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3028000	REGIONAL SANITATION DISTRICT-OPERATING					
27961	Engineering Technician Lv 2		3330 -- 4047	17.0	17.0	17.0
28984	Environmental Compliance Technician Lv		3207 -- 3899	1.0	1.0	1.0
27930	Environmental Laboratory Analyst		3583 -- 3950	8.0	8.0	8.0
28953	Environmental Program Manager 1		7071 -- 7795	1.0	1.0	1.0
28954	Environmental Program Manager 2		7792 -- 8590	1.0	1.0	1.0
28957	Environmental Specialist 3		5011 -- 6092	6.0	6.0	6.0
28958	Environmental Specialist 4		6186 -- 6821	3.0	3.0	3.0
28956	Environmental Specialist Lv 2		4197 -- 5103	3.0	3.0	3.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
27646	Facilities Manager		7204 -- 7941	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5516 -- 6702	2.0	2.0	2.0
28080	Industrial Waste Inspector Lv 2		3978 -- 4834	5.0	5.0	5.0
28082	Industrial Waste Specialist		5298 -- 5841	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	6.0	6.0	6.0
27522	Information Technology Technician Lv 2		3311 -- 4025	1.0	1.0	1.0
28172	Maintenance Wkr		2379 -- 2890	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5563 -- 6762	5.0	5.0	5.0
28157	Mechanical Maintenance Supv		4755 -- 5782	16.0	16.0	16.0
28158	Mechanical Maintenance Technician		4386 -- 4836	30.0	30.0	30.0
28201	Natural Resource Specialist Lv 2		3602 -- 4380	4.0	4.0	4.0
28199	Natural Resource Supv		5954 -- 6565	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	9.0	9.0	9.0
28216	Office Specialist Lv 2 Conf		2798 -- 3400	3.0	3.0	3.0
28229	Painter		4848 -- 4848	7.0	7.0	7.0
28238	Principal Civil Engineer		8683 -- 9572	3.0	3.0	3.0
28244	Principal Engineer/Architect		8683 -- 9572	4.0	4.0	4.0
28245	Principal Engineering Technician		4326 -- 5519	28.0	28.0	28.0
28245	Principal Engineering Technician	.3	4326 -- 5519	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	4326 -- 5519	0.7	0.7	0.7
27515	Principal Information Technology Analyst		7572 -- 8348	1.0	1.0	1.0
28399	Safety Specialist		5331 -- 6480	3.0	3.0	3.0
29086	Safety Technician		4124 -- 5013	2.0	2.0	2.0
28568	Sanitation District Laboratory Mgr		8601 -- 9481	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		6283 -- 7639	1.0	1.0	1.0
28378	Secretary		2734 -- 3325	3.0	3.0	3.0
27545	Sr Accountant		5117 -- 6219	1.0	1.0	1.0
27564	Sr Accounting Mgr		7312 -- 8061	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7312 -- 8061	2.0	2.0	2.0
27709	Sr Civil Engineer		7891 -- 8700	23.0	23.0	23.0
28991	Sr Contract Services Officer		5117 -- 6219	1.0	1.0	1.0
27915	Sr Electrical Engineer		7891 -- 8700	4.0	4.0	4.0
27958	Sr Engineering Technician		3758 -- 4568	23.0	23.0	23.0
27931	Sr Environmental Laboratory Analyst		4032 -- 4446	10.0	10.0	10.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
3028000	REGIONAL SANITATION DISTRICT-OPERATING					
27936	Sr Equipment Mechanic		4742 -- 5227	3.0	3.0	3.0
27516	Sr Information Technology Analyst		6245 -- 7590	3.0	3.0	3.0
27521	Sr Information Technology Technician		3979 -- 4836	2.0	2.0	2.0
28068	Sr Instr Cntrl System Engineer		7891 -- 8700	1.0	1.0	1.0
28142	Sr Mechanical Engineer		7891 -- 8700	2.0	2.0	2.0
29093	Sr Natural Resource Specialist		4503 -- 5474	4.0	4.0	4.0
28203	Sr Office Assistant		2605 -- 3168	14.0	14.0	14.0
28211	Sr Office Specialist Conf		3064 -- 3724	1.0	1.0	1.0
29087	Sr Safety Specialist		6464 -- 7127	2.0	2.0	2.0
28374	Sr Stationary Engineer		5451 -- 6628	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5331 -- 6480	2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		5942 -- 6551	18.0	18.0	18.0
28567	Sr Water Quality Control System Tech		4822 -- 5860	9.0	9.0	9.0
28376	Stationary Engineer 1		4952 -- 5458	11.0	11.0	11.0
28377	Stationary Engineer 2		5457 -- 6017	2.0	2.0	2.0
28364	Stock Clerk		2330 -- 2833	2.0	2.0	2.0
28468	Storekeeper 1		2472 -- 3005	3.0	3.0	3.0
28469	Storekeeper 2		2782 -- 3383	2.0	2.0	2.0
27959	Supv Engineering Technician		5246 -- 6375	8.0	8.0	8.0
27959	Supv Engineering Technician	.2	5246 -- 6375	0.2	0.2	0.2
27959	Supv Engineering Technician	.8	5246 -- 6375	0.8	0.8	0.8
28978	Treatment Plant Operations & Maint Mgr 1		8034 -- 8857	2.0	2.0	2.0
28978	Treatment Plant Operations & Maint Mgr 1	LT	8034 -- 8857	1.0	1.0	1.0
28979	Treatment Plant Operations & Maint Mgr 2		9460 -- 10430	1.0	1.0	1.0
28503	Treatment Plant Operator 3		4491 -- 4950	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)		4952 -- 5458	8.0	8.0	8.0
28502	Treatment Plant Operator Lv 2		4080 -- 4498	17.0	17.0	17.0
28534	Underground Constr and Maint Mgr		5425 -- 6595	2.0	2.0	2.0
28535	Underground Constr and Maint Spec		4178 -- 4606	56.0	56.0	56.0
28536	Underground Constr and Maint Supv		4526 -- 5502	19.0	19.0	19.0
29200	Wastewater Treatment Plant Operator Lv 2		4952 -- 5458	37.0	37.0	37.0
29202	Wastewater Treatment Plant Ops Supv		7129 -- 7860	13.0	13.0	13.0
29202	Wastewater Treatment Plant Ops Supv	LT	7129 -- 7860	1.0	1.0	1.0
28565	Water Quality Control System Supv		5319 -- 6464	2.0	2.0	2.0
28566	Water Quality Control System Technician		4488 -- 4947	12.0	12.0	12.0
28085	Water Quality Laboratory Assistant		2375 -- 2887	2.0	2.0	2.0
28569	Water Quality Laboratory Supv		4820 -- 5859	4.0	4.0	4.0
28570	Water Quality Maint Superintendent		7778 -- 8576	1.0	1.0	1.0
Budget Unit Total				758.0	758.0	758.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7400000	SHERIFF					
27539	Account Clerk Lv 2		2605 -- 3168	5.0	5.0	5.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	1.0	1.0	1.0
27560	Accounting Mgr		6650 -- 7332	2.0	2.0	2.0
27610	Accounting Technician		3229 -- 3924	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4265 -- 5185	9.0	9.0	9.0
27603	Admin Svcs Officer 1	LT	4265 -- 5185	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	8.0	8.0	8.0
27604	Admin Svcs Officer 2	LT	5117 -- 6219	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27627	Baker		2735 -- 3327	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8048 -- 8872	1.0	1.0	1.0
28323	Collection Services Supv		3915 -- 4759	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		3000 -- 3645	5.0	5.0	5.0
28895	Community Svcs Spec 1		2709 -- 3294	16.0	16.0	16.0
28896	Community Svcs Spec 2		3111 -- 3781	8.0	8.0	8.0
28897	Community Svcs Spec 3		3593 -- 4367	13.0	13.0	13.0
27749	Cook 1		2373 -- 2885	15.0	15.0	15.0
27750	Cook 2		2614 -- 3177	6.0	6.0	6.0
27751	Cook 3		2883 -- 3504	2.0	2.0	2.0
27889	Deputy Sheriff		4477 -- 5443	1,155.0	1,155.0	1,155.0
27889	Deputy Sheriff	.2	4477 -- 5443	0.2	0.2	0.2
27889	Deputy Sheriff	.5	4477 -- 5443	5.0	5.0	5.0
27889	Deputy Sheriff	LT	4477 -- 5443	59.0	59.0	59.0
27890	Deputy Sheriff (Perm Pt)	.8	4477 -- 5443	0.8	0.8	0.8
27956	Electronics Technician		4089 -- 4508	6.0	6.0	6.0
27935	Equipment Mechanic		4306 -- 4748	1.0	1.0	1.0
27998	Food Service Program Mgr		5432 -- 5989	1.0	1.0	1.0
28037	Helicopter Mechanic		4106 -- 4528	2.0	2.0	2.0
28968	Human Resources Manager 1		6464 -- 7127	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		3767 -- 4578	4.0	4.0	4.0
28073	Identification Technician Lv 2		4132 -- 5023	11.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2		4601 -- 5592	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	15.0	15.0	15.0
27517	Information Technology Analyst Lv 2	LT	5516 -- 6702	2.0	2.0	2.0
27893	Information Technology Division Chief		8335 -- 9189	1.0	1.0	1.0
27514	Information Technology Mgr		7572 -- 8348	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	5.0	5.0	5.0
28207	Office Assistant Lv 2 Conf		2415 -- 2934	1.0	1.0	1.0
28215	Office Specialist Lv 2		2666 -- 3240	4.0	4.0	4.0
28233	Paralegal Conf		3383 -- 4112	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3261 -- 3962	5.0	5.0	5.0
28219	Personnel Technician		4124 -- 5013	3.0	3.0	3.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7400000	SHERIFF					
28300	Process Server		2761 -- 3355	4.0	4.0	4.0
28379	Secretary Conf		2909 -- 3537	2.0	2.0	2.0
09901	Sheriff		15618 -- 15618	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		3297 -- 4009	31.0	31.0	31.0
28361	Sheriff Captain		7124 -- 8660	18.0	18.0	18.0
28361	Sheriff Captain	LT	7124 -- 8660	2.0	2.0	2.0
28365	Sheriff Chief Deputy		9874 -- 12002	4.0	4.0	4.0
28365	Sheriff Chief Deputy	EX	9874 -- 12002	1.0	1.0	1.0
28366	Sheriff Communication Dispatcher Lv 2		3993 -- 4855	32.0	32.0	32.0
28369	Sheriff Correct Facility Rec Spec		3047 -- 3704	12.0	12.0	12.0
28369	Sheriff Correct Facility Rec Spec	LT	3047 -- 3704	1.0	1.0	1.0
28370	Sheriff Correct Facility Rec Supv		3823 -- 4646	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2605 -- 3168	2.0	2.0	2.0
28387	Sheriff Lieutenant		7120 -- 7851	60.0	60.0	60.0
28387	Sheriff Lieutenant	LT	7120 -- 7851	7.0	7.0	7.0
29294	Sheriff Lieutenant Unrepresented		7120 -- 7851	3.0	3.0	3.0
28395	Sheriff Records Mgr		4863 -- 5912	2.0	2.0	2.0
28396	Sheriff Records Officer 1		3593 -- 4367	143.0	143.0	143.0
28396	Sheriff Records Officer 1	LT	3593 -- 4367	9.0	9.0	9.0
28397	Sheriff Records Officer 2		4132 -- 5023	36.0	36.0	36.0
28397	Sheriff Records Officer 2	LT	4132 -- 5023	6.0	6.0	6.0
28398	Sheriff Records Officer 3		4790 -- 5824	3.0	3.0	3.0
28398	Sheriff Records Officer 3	LT	4790 -- 5824	1.0	1.0	1.0
28394	Sheriff Records Specialist Lv 2		2666 -- 3240	77.0	77.0	77.0
28394	Sheriff Records Specialist Lv 2	LT	2666 -- 3240	1.0	1.0	1.0
28392	Sheriff Records Supervisor		3358 -- 4080	5.0	5.0	5.0
28426	Sheriff Security Officer		3652 -- 4440	88.0	88.0	88.0
28426	Sheriff Security Officer	LT	3652 -- 4440	23.0	23.0	23.0
28400	Sheriff Sergeant		5192 -- 6311	171.0	171.0	171.0
28400	Sheriff Sergeant	LT	5192 -- 6311	15.0	15.0	15.0
27545	Sr Accountant		5117 -- 6219	4.0	4.0	4.0
27564	Sr Accounting Mgr		7312 -- 8061	2.0	2.0	2.0
27936	Sr Equipment Mechanic		4742 -- 5227	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6245 -- 7590	8.0	8.0	8.0
28203	Sr Office Assistant		2605 -- 3168	25.0	25.0	25.0
28203	Sr Office Assistant	.5	2605 -- 3168	1.5	1.5	1.5
28202	Sr Office Asst Conf		2767 -- 3362	16.0	16.0	16.0
28202	Sr Office Asst Conf	.5	2767 -- 3362	0.5	0.5	0.5
28224	Sr Personnel Analyst		5331 -- 6480	2.0	2.0	2.0
28391	Sr Sheriff Records Specialist		2909 -- 3537	19.0	19.0	19.0
28391	Sr Sheriff Records Specialist	.5 LT	2909 -- 3537	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist	LT	2909 -- 3537	1.0	1.0	1.0
28364	Stock Clerk		2330 -- 2833	1.0	1.0	1.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
7400000	SHERIFF					
28038	Supv Helicopter Mechanic		4790 -- 5283	1.0	1.0	1.0
28077	Supv Identification Technician		4548 -- 5528	3.0	3.0	3.0
28531	Telecommunications Technician Lv 2		4663 -- 5669	3.0	3.0	3.0
28538	Undersheriff	EX	13515 -- 13515	1.0	1.0	1.0
Budget Unit Total				2,243.0	2,243.0	2,243.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
2600000	TRANSPORTATION					
27539	Account Clerk Lv 2		2605 -- 3168	3.0	3.0	3.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	1.0	1.0	1.0
27610	Accounting Technician		3229 -- 3924	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4265 -- 5185	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5117 -- 6219	3.0	3.0	3.0
27604	Admin Svcs Officer 2	LT	5117 -- 6219	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5046 -- 6440	30.0	30.0	30.0
27711	Assistant Engineer - Civil Lv 2	.5	5046 -- 6440	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5117 -- 6219	1.0	1.0	1.0
27706	Assoc Civil Engineer		6433 -- 7820	21.0	19.0	19.0
27706	Assoc Civil Engineer	.5	6433 -- 7820	1.0	1.0	1.0
28086	Assoc Landscape Architect		6433 -- 7820	3.0	3.0	3.0
29276	Assoc Transportation Engineer		6433 -- 7820	5.0	3.0	3.0
29276	Assoc Transportation Engineer	.4	6433 -- 7820	0.4	0.4	0.4
29276	Assoc Transportation Engineer	.6	6433 -- 7820	0.6	0.6	0.6
28914	Asst Landscape Architect Lv 2		5046 -- 6440	3.0	3.0	3.0
27639	Bridge Maintenance Wkr		3282 -- 3988	4.0	4.0	4.0
27642	Bridge Operator		2605 -- 3168	5.0	5.0	5.0
28901	Chief Financial Administrative Officer		8048 -- 8872	1.0	1.0	1.0
28948	Chief Transportation Division		9546 -- 10524	2.0	2.0	2.0
27699	Chief, Transportation Div - O & M		10026 -- 11052	1.0	1.0	1.0
29017	Communications and Media Officer 1		4470 -- 5434	1.0	1.0	1.0
29018	Communications and Media Officer 2		5324 -- 6473	1.0	1.0	1.0
28904	Dir of Transportation	EX	11247 -- 12399	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3330 -- 4047	9.0	6.0	6.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3717 -- 4519	11.0	11.0	11.0
28043	Highway Maintenance Manager		5425 -- 6595	5.0	5.0	5.0
28046	Highway Maintenance Supv 1		4124 -- 5013	8.0	8.0	8.0
28048	Highway Maintenance Supv 2		4545 -- 5524	7.0	7.0	7.0
28050	Highway Maintenance Wkr		3019 -- 3670	33.0	33.0	33.0
28172	Maintenance Wkr		2379 -- 2890	3.0	3.0	3.0
28206	Office Assistant Lv 2		2267 -- 2754	3.0	3.0	3.0
28215	Office Specialist Lv 2		2666 -- 3240	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2798 -- 3400	1.0	1.0	1.0
28238	Principal Civil Engineer		8683 -- 9572	4.0	4.0	4.0
28245	Principal Engineering Technician		4326 -- 5519	10.0	9.0	9.0
29275	Principal Transportation Engineer		8683 -- 9572	2.0	2.0	2.0
28399	Safety Specialist		5331 -- 6480	1.0	1.0	1.0
29086	Safety Technician		4124 -- 5013	1.0	1.0	1.0
28378	Secretary		2734 -- 3325	2.0	2.0	2.0
27545	Sr Accountant		5117 -- 6219	1.0	0.0	0.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
2600000	TRANSPORTATION					
27526	Sr Administrative Analyst Rng B		7312 -- 8061	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		3717 -- 4519	2.0	2.0	2.0
27709	Sr Civil Engineer		7891 -- 8700	10.0	10.0	10.0
27958	Sr Engineering Technician		3758 -- 4568	6.0	5.0	5.0
29312	Sr Highway Maintenance Manager		7438 -- 8201	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3282 -- 3988	56.0	55.0	55.0
28088	Sr Landscape Architect		7891 -- 8700	1.0	1.0	1.0
28203	Sr Office Assistant		2605 -- 3168	2.0	2.0	2.0
28212	Sr Office Specialist		2909 -- 3537	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		4578 -- 5048	28.0	28.0	28.0
29277	Sr Transportation Engineer		7891 -- 8700	3.0	3.0	3.0
28516	Traffic Signals and Lighting Ops Mgr		5839 -- 7098	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		4895 -- 5951	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		5425 -- 6595	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		2937 -- 3570	11.0	11.0	11.0
28523	Traffic Signs Maintenance Wkr 2		3198 -- 3885	20.0	18.0	18.0
28524	Traffic Signs Maintenance Wkr 3		3497 -- 4249	5.0	5.0	5.0
28525	Traffic Signs Supervisor		4025 -- 4893	5.0	5.0	5.0
28511	Tree Supervisor 1		4124 -- 5013	1.0	1.0	1.0
28513	Tree Supervisor 2		4545 -- 5524	1.0	1.0	1.0
28529	Tree Trimmer		3282 -- 3988	7.0	7.0	7.0
Budget Unit Total				372.0	359.0	359.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
4410000	VOTER REGISTRATION AND ELECTIONS					
27613	Accounting Technician Conf		3396 -- 4129	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	2.0	2.0	2.0
28355	Asst Registrar of Voters		7346 -- 8100	1.0	1.0	1.0
27900	Election Asst		2539 -- 3085	13.0	13.0	13.0
27933	Election Mgr		5267 -- 6402	4.0	4.0	4.0
27951	Election Supv		3358 -- 4080	5.0	5.0	5.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5516 -- 6702	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3497 -- 4253	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5516 -- 6702	2.0	2.0	2.0
28219	Personnel Technician		4124 -- 5013	1.0	1.0	1.0
28356	Registrar of Voters	EX	9010 -- 9934	1.0	1.0	1.0
27905	Sr Election Assistant		2888 -- 3511	2.0	2.0	2.0
27521	Sr Information Technology Technician		3979 -- 4836	3.0	3.0	3.0
Budget Unit Total				38.0	38.0	38.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
2200000	WASTE MANAGEMENT AND RECYCLING					
27539	Account Clerk Lv 2		2605 -- 3168	2.0	2.0	2.0
27541	Account Clerk 3		2817 -- 3424	1.0	1.0	1.0
27548	Accountant Lv 2		4265 -- 5185	2.0	2.0	2.0
27610	Accounting Technician		3229 -- 3924	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4265 -- 5185	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5117 -- 6219	2.0	2.0	2.0
27711	Assistant Engineer - Civil Lv 2		5046 -- 6440	1.0	1.0	1.0
27706	Assoc Civil Engineer		6433 -- 7820	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		5011 -- 6092	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		4197 -- 5103	4.0	4.0	4.0
28564	Asst Waste Mgt Specialist Lv 2	LT	4197 -- 5103	2.0	2.0	2.0
27697	Chief Division of Solid Waste		10026 -- 11052	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8048 -- 8872	1.0	1.0	1.0
27712	Collection Equipment Operator		3036 -- 3690	40.0	40.0	40.0
27712	Collection Equipment Operator	LT	3036 -- 3690	5.0	5.0	5.0
28941	Dir of Waste Management & Recycling	EX	11247 -- 12399	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2533 -- 3078	4.0	4.0	4.0
27898	Disposal Site Scale Attendant Rng B		2666 -- 3240	3.0	3.0	3.0
27961	Engineering Technician Lv 2		3330 -- 4047	2.0	2.0	2.0
27953	Executive Secretary		3520 -- 4279	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3497 -- 4253	1.0	1.0	1.0
28093	Landfill Equipment Operator		3036 -- 3690	9.0	9.0	9.0
28093	Landfill Equipment Operator	LT	3036 -- 3690	2.0	2.0	2.0
28215	Office Specialist Lv 2		2666 -- 3240	2.0	2.0	2.0
28238	Principal Civil Engineer		8683 -- 9572	1.0	1.0	1.0
28245	Principal Engineering Technician		4326 -- 5519	2.0	2.0	2.0
28319	Recycling Coord		5117 -- 6219	1.0	1.0	1.0
28399	Safety Specialist		5331 -- 6480	1.0	1.0	1.0
29086	Safety Technician		4124 -- 5013	1.0	1.0	1.0
28470	Sanitation Wkr		2793 -- 3393	8.0	8.0	8.0
28470	Sanitation Wkr	LT	2793 -- 3393	8.0	8.0	8.0
28483	Solid Waste Planner 2		5538 -- 6730	3.0	3.0	3.0
27545	Sr Accountant		5117 -- 6219	1.0	1.0	1.0
27564	Sr Accounting Mgr		7312 -- 8061	1.0	1.0	1.0
27709	Sr Civil Engineer		7891 -- 8700	2.0	2.0	2.0
27714	Sr Collection Equipment Operator		3292 -- 4000	97.0	97.0	97.0
27714	Sr Collection Equipment Operator	LT	3292 -- 4000	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		3847 -- 4677	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		3692 -- 4488	17.0	17.0	17.0
28203	Sr Office Assistant		2605 -- 3168	3.0	3.0	3.0
28212	Sr Office Specialist		2909 -- 3537	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		6186 -- 6821	1.0	1.0	1.0
28496	Transfer Equipment Operator		3466 -- 4214	17.0	17.0	17.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
2200000	WASTE MANAGEMENT AND RECYCLING					
28496	Transfer Equipment Operator	LT	3466 -- 4214	5.0	5.0	5.0
28558	Waste Management Operations Mgr		5425 -- 6595	4.0	4.0	4.0
28559	Waste Management Operations Supv		4306 -- 5234	15.0	15.0	15.0
28560	Waste Management Program Mgr		6910 -- 7620	2.0	2.0	2.0
28484	Waste Management Supt		7778 -- 8576	2.0	2.0	2.0
Budget Unit Total				289.0	289.0	289.0

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
2510000	WATER RESOURCES					
27541	Account Clerk 3		2817 -- 3424	2.0	2.0	2.0
27548	Accountant Lv 2		4265 -- 5185	2.0	2.0	2.0
27610	Accounting Technician		3229 -- 3924	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4265 -- 5185	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5117 -- 6219	2.0	2.0	2.0
27605	Admin Svcs Officer 3		6582 -- 7258	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5046 -- 6440	23.0	23.0	23.0
27711	Assistant Engineer - Civil Lv 2	.4	5046 -- 6440	0.4	0.4	0.4
27711	Assistant Engineer - Civil Lv 2	.6	5046 -- 6440	0.6	0.6	0.6
27706	Assoc Civil Engineer		6433 -- 7820	25.0	25.0	25.0
28159	Asst Mechanical Maint Technician		3621 -- 4400	8.0	8.0	8.0
28537	Asst Undergrnd Constr Maint Spec		3450 -- 4193	8.0	8.0	8.0
27704	Chief Division of Water Resources		10026 -- 11052	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8048 -- 8872	2.0	2.0	2.0
29017	Communications and Media Officer 1		4470 -- 5434	1.0	1.0	1.0
29018	Communications and Media Officer 2		5324 -- 6473	1.0	1.0	1.0
27836	Dir of District Engineering	EX	11247 -- 12399	1.0	1.0	1.0
28903	Dir of Water Resources	EX	11247 -- 12399	1.0	1.0	1.0
27901	Engineering Aide		2339 -- 2843	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3330 -- 4047	5.0	5.0	5.0
28957	Environmental Specialist 3		5011 -- 6092	2.0	2.0	2.0
28958	Environmental Specialist 4		6186 -- 6821	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		4197 -- 5103	1.0	1.0	1.0
27935	Equipment Mechanic		4306 -- 4748	1.0	1.0	1.0
27953	Executive Secretary		3520 -- 4279	2.0	2.0	2.0
27953	Executive Secretary	LT	3520 -- 4279	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3717 -- 4519	5.0	5.0	5.0
28043	Highway Maintenance Manager		5425 -- 6595	2.0	2.0	2.0
28046	Highway Maintenance Supv 1		4124 -- 5013	8.0	8.0	8.0
28048	Highway Maintenance Supv 2		4545 -- 5524	2.0	2.0	2.0
28050	Highway Maintenance Wkr		3019 -- 3670	22.0	22.0	22.0
27522	Information Technology Technician Lv 2		3311 -- 4025	1.0	1.0	1.0
28172	Maintenance Wkr		2379 -- 2890	9.0	9.0	9.0
28156	Mechanical Maintenance Mgr		5563 -- 6762	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		4755 -- 5782	3.0	3.0	3.0
28158	Mechanical Maintenance Technician		4386 -- 4836	9.0	9.0	9.0
28201	Natural Resource Specialist Lv 2		3602 -- 4380	1.0	1.0	1.0
28206	Office Assistant Lv 2		2267 -- 2754	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2798 -- 3400	1.0	1.0	1.0
28238	Principal Civil Engineer		8683 -- 9572	5.0	5.0	5.0
28245	Principal Engineering Technician		4326 -- 5519	19.0	19.0	19.0
28245	Principal Engineering Technician	.2	4326 -- 5519	0.2	0.2	0.2
28245	Principal Engineering Technician	.8	4326 -- 5519	0.8	0.8	0.8

2008-09 PROPOSED BUDGET

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recm'd 2008-09
2510000	WATER RESOURCES					
28245	Principal Engineering Technician	LT	4326 -- 5519	1.0	1.0	1.0
28399	Safety Specialist		5331 -- 6480	1.0	1.0	1.0
29086	Safety Technician		4124 -- 5013	1.0	1.0	1.0
28378	Secretary		2734 -- 3325	1.0	1.0	1.0
27545	Sr Accountant		5117 -- 6219	2.0	2.0	2.0
27709	Sr Civil Engineer		7891 -- 8700	9.0	9.0	9.0
27958	Sr Engineering Technician		3758 -- 4568	9.0	9.0	9.0
27936	Sr Equipment Mechanic		4742 -- 5227	1.0	1.0	1.0
28051	Sr Highway Maintenance Wkr		3282 -- 3988	26.0	26.0	26.0
28203	Sr Office Assistant		2605 -- 3168	6.0	6.0	6.0
28211	Sr Office Specialist Conf		3064 -- 3724	1.0	1.0	1.0
29087	Sr Safety Specialist		6464 -- 7127	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		4822 -- 5860	4.0	4.0	4.0
27959	Supv Engineering Technician		5246 -- 6375	1.0	1.0	1.0
28534	Underground Constr and Maint Mgr		5425 -- 6595	1.0	1.0	1.0
28535	Underground Constr and Maint Spec		4178 -- 4606	10.0	10.0	10.0
28536	Underground Constr and Maint Supv		4526 -- 5502	2.0	2.0	2.0
28565	Water Quality Control System Supv		5319 -- 6464	1.0	1.0	1.0
28566	Water Quality Control System Technician		4488 -- 4947	1.0	1.0	1.0
28570	Water Quality Maint Superintendent	LT	7778 -- 8576	1.0	1.0	1.0
29272	Water Treatment Plant Manager 2		8683 -- 9572	1.0	1.0	1.0
Budget Unit Total				271.0	271.0	271.0

SPECIAL DISTRICTS

SUMMARY OF POSITIONS

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Proposed Budget 2008-09

Fund No.	Fund Title	Estimated 2007-08	Requested 2008-09	Recomm'd 2008-09	Requested Amount 2008-09	Recomm'd Amount 2008-09
336	Mission Oaks Recreation and Park	19.0	19.0	19.0	2,072,374	2,072,374
337	Carmichael Recreation and Park	25.0	25.0	25.0	2,462,665	2,462,665
338	Sunrise Recreation and Park	35.0	35.0	35.0	6,184,490	6,184,490
TOTAL*		79.0	79.0	79.0	10,719,529	10,719,529

*Note: Total includes Board Members.

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Proposed Budget 2008-09

Fund No.	B.U.	Description	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recomm'd 2008-09
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	7,576 -- 7,834	1.0	1.0	1.0
		Administrative Services Director	5,831 -- 6,429	1.0	1.0	1.0
		Planning and Facilities Director	5,831 -- 6,429	1.0	1.0	1.0
		Recreation Director	5,831 -- 6,429	1.0	1.0	1.0
		Planning and Facilities Supervisor	4,614 -- 5,088	1.0	1.0	1.0
		Executive Assistant	4,324 -- 4,767	1.0	1.0	1.0
		Recreation Services Supervisor	4,614 -- 5,088	4.0	4.0	4.0
		Irrigation Technician	3,534 -- 3,897	1.0	1.0	1.0
		Maintenance Supervisor	4,231 -- 4,664	1.0	1.0	1.0
		Office Manager	4,144 -- 4,568	1.0	1.0	1.0
		Office Assistant	2,919 -- 3,219	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		19.0	19.0	19.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	6,147 -- 7,472	1.0	1.0	1.0
		Administrative Services Manager	5,208 -- 6,331	1.0	1.0	1.0
		Park Services Manager	5,208 -- 6,331	1.0	1.0	1.0
		Sr. Recreation Svcs Manager	4,550 -- 5,531	1.0	1.0	1.0
		Recreation Services Manager	4,127 -- 5,017	1.0	1.0	1.0
		Park Maintenance Supervisor	3,565 -- 4,334	2.0	2.0	2.0
		Recreation Supervisor	3,565 -- 4,334	1.0	1.0	1.0
		Administrative Analyst	3,224 -- 3,919	1.0	1.0	1.0
		Park Maintenance Worker II	2,959 -- 3,597	3.0	4.0	4.0
		Custodian	2,959 -- 3,597	1.0	1.0	1.0
		Bookkeeper	2,925 -- 3,555	1.0	1.0	1.0
		Admin Secretary - Conf.	2,925 -- 3,555	1.0	1.0	1.0
		Park Maintenance Worker I	2,684 -- 3,263	3.0	2.0	2.0
		Secretary / Receptionist	2,653 -- 3,263	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		25.0	25.0	25.0

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Proposed Budget 2008-09

Fund No.	B.U.	Description	Monthly Salary Range	Estimated 2007-08	Requested 2008-09	Recomm'd 2008-09
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	9,373 -- 11,394	1.0	1.0	1.0
		Recreation and Community Service Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Park and Facilities Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Recreation Services Manager II	4,567 -- 5,551	4.0	4.0	4.0
		Office Manager	4,520 -- 5,494	1.0	1.0	1.0
		Day Care Director II	4,109 -- 4,995	1.0	1.0	1.0
		Finance Manager	4,288 -- 5,211	1.0	1.0	1.0
		Park Maintenance Worker II	3,697 -- 4,494	6.0	6.0	6.0
		Account Clerk	3,216 -- 3,907	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		Park Maintenance Supv	4,251 -- 5,167	5.0	5.0	5.0
		Customer Service Specialist	3,236 -- 3,933	1.0	1.0	1.0
		Customer Service Rep II	2,865 -- 3,482	1.0	1.0	1.0
		Management Analyst	6,199 -- 7,535	1.0	1.0	1.0
		Day Care Director I	3,904 -- 4,745	3.0	3.0	3.0
		Vehicle Equipment Maintenance Spec.	4,019 -- 4,886	1.0	1.0	1.0
		TOTAL POSITIONS		35.0	35.0	35.0