



# COUNTY OF SACRAMENTO

## BOARD OF SUPERVISORS

Roger Dickinson	District 1
Jimmie Yee	District 2
Susan Peters	District 3
Roberta MacGlashan	District 4
Don Nottoli	District 5

Terry Schutten County Executive

## FISCAL YEAR 2008-09 ADOPTED BUDGET OVERVIEW

### STRATEGIC PRIORITIES

#### Economic Growth

(1) Promote employment and self-sufficiency through the job market (2) Achieve continual business growth in the Unincorporated Area, particularly among businesses that generate tax revenue for the County (3) Obtain a high degree of recipient and user satisfaction with quality, timeliness of response, and coordination of county economic development and employment services.

#### Law and Justice

(1) Foster a safe community (2) Ensure a fair and just criminal justice system (3) Maximize diversion of first and early offenders (4) Provide quality law enforcement services to the public.

#### Transportation

(1) Bolster safe and efficient movement of people and goods (2) Achieve a high degree of public satisfaction with quality, timeliness of response, and coordination of transportation services.

#### Public Health and Safety

(1) Minimize injury and property loss caused by emergencies and natural disasters (2) Keep citizens safe from environmental hazards (3) Have residents healthy and free from preventable disease (4) Achieve a high degree of public and user satisfaction with quality, timeliness of response, and coordination of county health and safety services.

#### Strong and Healthy Families

(1) Ensure needy families and seniors have adequate food, shelter, and health care (2) Minimize the impact of substance abuse and mental illness on families (3) Protect families from violence (4) Achieve a high degree of public and user satisfaction with quality, timeliness of response, and coordination of county services.

#### Sustainable and Livable Communities

(1) Develop and sustain livable and attractive neighborhoods (2) Minimize impact of substance abuse and mental illness on communities (3) Promote opportunities for civic involvement (4) Foster community identity (5) Achieve a high degree of public satisfaction with quality, timeliness of response, and coordination of county services to neighborhoods.

#### Internal Services

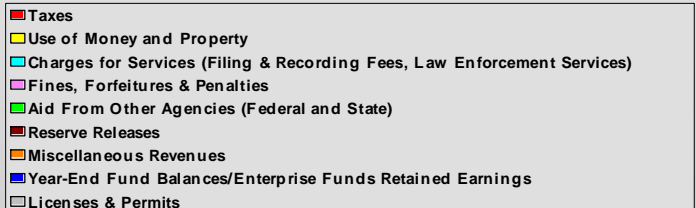
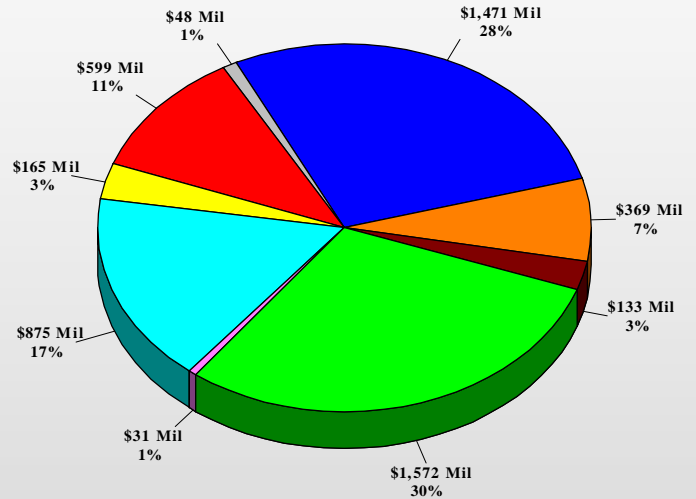
Provide services to internal customers (other governmental agencies/departments) that support more than one of the Strategic Priorities described above.

#### General Government

Provide broad general government functions that support more than one of the Strategic Priorities described above.

### WHERE THE MONEY COMES FROM

Fiscal Year 2008-09 Total Sources: \$5,261,477,268



### WHERE THE MONEY GOES

Fiscal Year 2008-09 Total Uses: \$5,261,477,268

