COUNTY OF SACRAMENTO CALIFORNIA

For the Agenda of: June 9, 2009

| To: | Board of Supervisors |
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| From: | Department of Health and Human Services |
| Subject: | Report Back On Use Of First 5 Funding To Augment Birth And Beyond And California Children's Services |
| Contact: | Ann Edwards-Buckley, Acting Director, 875-2002 |

Background

During the May 14, 2009 Budget Workshop, the Department of Health and Human Services was requested to report back on whether First 5 funding would be available to augment the Birth and Beyond and California Children's Services (CCS) programs.

Discussion

The First 5 Sacramento Commission responded as follows. "The First 5 Sacramento Commission is committed to the healthy development of children and is very concerned that the current budget crises at the State and local levels threaten to have a serious detrimental impact on young kids and their families. The Children and Families Act prohibits Proposition 10 funds from being used to supplant State or local general funds; in addition, our funds cannot be used for existing services. Often the determination of whether supplantation applies requires an indepth analysis of each particular situation."

The department will provide more information on the cuts to CCS and Birth and Beyond to First Five Sacramento so that they can make an in depth analysis of the situation and determine whether or not our request would be supplantation of State or local general funds.

Respectfully submitted,

APPROVED: TERRY SCHUTTEN County Executive

ANN EDWARDS-BUCKLEY, Acting Director Department of Health and Human Services

By: ______ JAMES HUNT, Acting Administrator Countywide Services Agency