

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
June 9, 2009

To: Board of Supervisors

From: Department of Health and Human Services

Subject: Report Back On The Net County Cost For The Women, Infants, Children Program

Contact: Ann Edwards-Buckley, Acting Director, 875-2002

**Background**

During the May 14, 2009 Budget Workshop, the Department of Health and Human Services was requested to report back on the Net County Cost (General Fund) in the Women, Infant, Children (WIC) program.

**Discussion**

The federal government allows reimbursement for indirect overhead charges of 10% of the salaries of County staff working in the program. (This is salaries only and does not include benefits or other payroll costs.) The salaries' cost for the WIC budget is \$2.2 million compared to its overall expenditure budget of \$6.1 million. The \$220,000 in reimbursement for indirect charges does not cover certain allocated costs as well as department and division overhead charges to the program. The Net County Cost associated with the WIC program are the non-reimbursed indirect charges to the program.

Respectfully submitted,

APPROVED:  
TERRY SCHUTTEN  
County Executive

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ANN EDWARDS-BUCKLEY, Acting Director  
Department of Health and Human Services

By: \_\_\_\_\_  
JAMES HUNT, Acting Administrator  
Countywide Services Agency