

COUNTY OF SACRAMENTO CALIFORNIA

For the Agenda of:
June 9, 2009

To: Board of Supervisors
From: Department of Health and Human Services
Subject: Report Back On Public Health Nurses Programs Assignments And Funding
Contact: Ann Edwards-Buckley, Acting Director, 875-2002

Background

During the May 14, 2009 Budget Workshop, the Department of Health and Human Services was requested to provide a list of Public Health Nurses (PHN); where they are assigned, how many were lost during the Fiscal Year (FY) 2008-09 mid-year reductions, and the cost/match for these positions.

Discussion

Department of Health and Human Services

Just prior to the Department of Health and Human Services mid year cuts for FY 2008-09 there were 103.3 PHN's, including Supervising Public Health Nurses. In the proposed budget for FY 2009-10 the FTEs for all PHN's are reduced to 66.6.

The following tables represent the distribution of the PHN's at mid-year 2008-09, and for the Fiscal Year 2009-10 Proposed Budget.

Unfunded Public Health Nurses due to FY 08-09 Mid-Year Reductions

Program	FTE	County Cost
Adult Services/IHSS	1.0	15%
Clinics	2.0	100%
Nurses General Field	7.4	0% to 50%
Total	10.4	

Unfunded Public Health Nurses from the 09-10 Proposed Budget

Program	FTE	County Cost
Adult Services/IHSS	2.0	15%
AIDS Education Program	1.0	0%*
Black Infant Health/Maternal, Child Adolescent Health	1.8	70%
Child Health and Disability Prevention	0.9	40%
Clinic Services	1.8	100%
Foster Care	1.0	100%
Nurse Family Partnership	15.8	0%*
Nurses General Field	2.0	70%
Total	26.3	

* Because Tobacco Litigation Settlement funds were cut for these positions, the match requirement for Targeted Case Management is not available and General Funds would be needed to continue the position.

Funded Public Health Nurses from the Proposed Budget FY 09-10

Program	FTE	County Cost
Adult Services/Adult Protective Services	8.0	17%
Adult Services/IHSS	10.2	15%
Black Infant Health/Maternal, Child Adolescent Health	1.0	6%
California Children Services (CCS)	1.5	0%
Child Health and Disability Prevention	6.2	18%
Child Protective Services (CPS)	1.0	15%
Clinic Services	7.0	100%
Communicable Disease Control	2.0	0%
CPS/Donner & Court Locations	3.2	0%
Foster Care	5.0	0%
Immunization	1.0	0%
Lead Program	0.5	11%
Nurses General Field	13.5	0% to 50%
Nursing Support to CPS	6.5	0%
Total	66.6	

Respectfully submitted,

ANN EDWARDS-BUCKLEY, Acting Director
Department of Health and Human Services

APPROVED:
TERRY SCHUTTEN
County Executive

By: _____
JAMES HUNT, Acting Administrator
Countywide Services Agency