

**COUNTY OF SACRAMENTO
CALIFORNIA**

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For the Agenda of:
June 15, 2009
9:30 A.M.

To: Board of Supervisors

From: County Executive's Office

Subject: Report Back – Additional Funding for Sheriff's Department

Supervisorial
District: All

Contact: Navdeep S. Gill, Chief Operations Officer, 874-5803
Linda Foster-Hall, County Budget Officer, 874-2453

BACKGROUND

During the recent Board hearings, the Board requested that the Office of Budget and Debt Management develop a plan to provide the Sheriff with an additional \$10.0 million in funding.

DISCUSSION

Staff met with the County Executive and identified the following funding sources to accommodate the Board request:

Source	Amount
Pay University of California Davis Medical Center for emergent admissions and Emergency Room treat and release visits at a rate less than Medi-Cal.	\$ 5.1
Transfer the remaining funds from Transient Occupancy Tax	1.9
Balance from Contingencies	3.0
Total	\$ 10.0

In order to accomplish this funding scenario, the Board would have to amend the current contract with BRMS to revise the rate paid to the University from receiving reimbursement for emergency room visits for County Medically Indigent patients.

Respectfully submitted,

APPROVAL RECOMMENDED:

LINDA FOSTER-HALL
County Budget Officer

TERRY SCHUTTEN
County Executive

CONCUR:

NAVDEEP S. GILL
Chief Operations Officer