

**COUNTY OF SACRAMENTO
CALIFORNIA**

7

For the Agenda of:
June 15, 2009

To: Board of Supervisors

From: Department of Human Assistance

Subject: Report Back On Cost To Augment The Sacramento Self Help Housing Contract

District: All

Contact: Toni Moore, Deputy Director, 875-1762

BACKGROUND

At the June 11, 2009 Budget Hearing, the Department of Human Assistance (DHA) presented information about reductions to homeless programs. During the hearing, Supervisor Nottoli requested information about the cost to fully restore the contract with Sacramento Self Help Housing from July through October of 2009.

DISCUSSION

DHA has contracted with Sacramento Self Help Housing to provide housing referrals and assistance to low-income and homeless individuals and families. The Fiscal Year 2008-09 contract totaled \$95,700, which included \$65,700 for family interventions and \$30,000 to support a housing database.

The cost to fully restore the family intervention service portion of the contract for a four-month period would be approximately \$22,000. If this funding is restored, the contract authority would then be \$52,000 (\$22,000 for the four months of family intervention services from July through October and \$30,000 for 12 months of the housing database from July through June).

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

BRUCE WAGSTAFF, Director
Human Assistance

By: _____
JAMES W. HUNT, Acting Administrator
Countywide Services Agency

BW:TM