

**COUNTY OF SACRAMENTO  
CALIFORNIA**

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For the Agenda of:  
June 17, 2009

To: Board of Supervisors

From: Countywide Service Agency, Probation Department

Subject: Report Back On Probation Department Vehicles

Contact: Suzanne Collins, Interim Chief Probation Officer 875-0310

**BACKGROUND**

On June 15, 2009 at the Fiscal Year 2009-2010 Budget Reports Back and Deliberations Board meeting, the Board of Supervisors requested the total percentage of vehicles the Department is proposing to eliminate and the number of vehicles that would need to be added back if there are restorations to Field Operations.

**DISCUSSION**

The Probation Department Fiscal Year 2009-2010 Budget recommendations include elimination of 46 vehicles. This equates to a 32% reduction of vehicles for the Department.

**Field Operations Unit**

For each Field Operations Unit added back to the Department, there would need to be one (1) vehicle for every two probation officers and one (1) vehicle for every two (2) Supervising Probation Officers. This cost was already included in the total cost to restore a field unit previously provided to the Board:

Approximate Cost to Restore One Field Unit	\$1,033,872
▪ 1 Supervising Probation Officer	\$164,170
▪ 1 Senior Deputy Probation Officer	\$138,731
▪ 5 Deputy Probation Officer	\$634,880
▪ 1 Office Assistant	\$62,841
▪ Vehicle cost	\$33,250

Respectfully submitted,

APPROVED:

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SUZANNE COLLINS, Interim Chief Probation Officer  
Probation Department

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TERRY SCHUTTEN  
County Executive