

**COUNTY OF SACRAMENTO
CALIFORNIA**

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For the Agenda of:
June 17, 2009

To: Board of Supervisors
From: Department of Health and Human Services
Subject: Report Back On The Cost Of Funding Nurse Family Partnership And Birth And Beyond Through July 31, 2009
Contact: Ann Edwards-Buckley, Acting Director, 875-2002

BACKGROUND

During the June 15, 2009 Budget Hearing, the Department of Health and Human Services was requested to report back on the cost of funding Nurse Family Partnership and Birth and Beyond through July 31, 2009 .

DISCUSSION

Birth and Beyond will need additional appropriations of \$2,539,070 to fund the County-funded contracts for the eight Birth and Beyond Community Response Family Resource Centers for the entire year. The additional funding would draw \$653,567 in Federal MAA funding, leaving a net County need of \$1,885,833. To fund through July, the Department will need one-twelfth of the \$1,885,833 or \$157,153 in County general fund.

To keep the NFP program running through July 31, 2009 the Department will need an additional \$109,755.

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

ANN EDWARDS-BUCKLEY, Acting Director
Department of Health and Human Services

By: _____
JAMES HUNT, Acting Administrator
Countywide Services Agency