

**COUNTY OF SACRAMENTO  
CALIFORNIA**

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For the Agenda of:  
June 17, 2009

To: Board of Supervisors

From: Department of Neighborhood Services

Subject: Report Back – Reduction of Community Planning Commission Program Costs

Supervisory District: All

Contact: Leslie Burgett, Administrative Services Officer II, 916-874-5611

**BACKGROUND**

On June 15, 2009, a report back on the Community Planning Commission (CPC) program costs was presented, at that time, the Board directed staff to find additional General Fund savings.

**DISCUSSION**

The CPC Program Budget currently is funded with \$680,580 in County General Fund. The Board proposed several cost saving scenarios during the June 15<sup>th</sup> Budget Hearings and directed the Department of Neighborhood Services (DNS) to return with a report back to find additional cost savings.

In response, DNS is submitting the following proposed General Fund reductions totaling \$113,000:

- Reduce stipends from \$70 to \$25 per meeting.
- No Service Area Manager attendance at CPC meetings.
- Reduce the number of CPC meetings from 12 meetings per year to 10 meetings per year.

Respectfully submitted,

APPROVED:  
TERRY SCHUTTEN  
County Executive

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VICTOR MORRISON-VEGA, Director  
Department of Neighborhood Services

By: \_\_\_\_\_  
PAUL HAHN, Administrator  
Municipal Services Agency