

Department Name: Regional Human Rights/Fair Housing Commission

Option 3 Total Reductions: \$2,868 FTE: 0.10

Program Title: Tenant/Landlord Hotline

Program Description: The Commission provides a call in service for renters, owners, landlords and property management companies that answer questions regarding California Civil Code regulations and Fair Housing regulations.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$90,216	\$2,868	\$87,348	3.1%	.90	.10	11%

Program Impact: The Commission has made staff reductions beginning July 1, 2009, based on the proposed cut of 44%. This adjustment reduced staff from 2.0 FTE to 0.90 FTE. This additional budget reduction of 11% equates to an additional reduction of 200 staff hours per year. Unanswered calls could mean an increase in violations of California Civil Codes and/or Fair Housing laws.
