

Department Name: Emergency Operations

Option 3: Total Reductions: \$10,196 FTE: 0.0

Program Title: Emergency Operations

Program Description: Develop Emergency Operations plan and coordinate with local, state and federal emergency response agencies.

Reduction:

| Total Budget | Reduction | Revised Budget | % Reduced | Total Program FTEs | Reduction in FTEs | % Reduced |
|--------------|-----------|----------------|-----------|--------------------|-------------------|-----------|
| \$798,309 | \$10,196 | \$788,113 | 1.3% | 4.0 | 0 | 0 |

Program Impact: A further reduction in professional services, business travel and the elimination of training services. The reduction in professional services and business travel will not have a significant impact on our program. We will be able to augment some of our training services with grant funding so it will have slight impact on our program.

This program has already instituted cost saving measures.
