

Department Name: Assessor

Option 1 Total Reductions: \$423,109 FTE: 4.0

Program Title: Real Property

Program Description: The program consists of the assessment of all real property in the County, in accordance with the Revenue and Taxation Code.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$15,189,853	\$423,109	\$14,766,853	2.8	128.5	4.0	3.1

Program Impact: Loss of \$1.8m in property tax revenue for taxing entities. Impact to General Fund in 2009-10 is \$340,000. Additional loss of \$450,000 in Fiscal Year 2010-11 if increase in assessed value is not captured.
