

Department Name: Regional Human Rights/Fair Housing Commission

Option 1 Total Reductions: \$5,998 FTE: 0.20

Program Title: Tenant/Landlord Hotline

Program Description: The Commission provides a call in service for renters, owners, landlords and property management companies that answer questions regarding California Civil Code regulations and Fair Housing regulations.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$90,216	\$5,998	\$84,218	6.65%	.90	.20	22%

Program Impact: The Commission has made staff reductions beginning July 1, 2009, based on the proposed cut of 44%. This adjustment reduced staff from 2.0FTE to 0.90FTE. This additional budget reduction of 22% equates to an additional reduction of 400 staff hours per year. Unanswered calls could mean an increase in violations of California Civil Codes and/or Fair Housing laws.
