

Department Name: County Executive's Office

Option 1 Reduction: \$29,986

Program Description: The County Executive is responsible to the Board of Supervisors for planning, organizing, directing, controlling, and coordinating virtually all county activities. These responsibilities include serving in an advisory capacity to the Board of Supervisors with respect to the functions of joint powers authorities, officials and boards not under the direct jurisdiction or control of the County Executive. The functions and activities of the County Executive are mandated by the County Charter. The County Executive's Office (CEO) budget unit also includes the Offices of the Chief Financial Officer and Chief Operations Officer, Office of Budget and Debt Management, the County's Communication and Media Office, and related analytical/support staff.

Reduction: \$1,959,522 GF (Current Year)

Total Budget	2009-10 Annual Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$1,543,067	\$29,986	\$1,513,081	1.9%	18.0	0.0	0.0%

Program Impact: The County Executive's Office has a vacant Principal Analyst position that will remain vacant for the entire fiscal year to achieve the target reduction. Additionally, the County Budget Officer position will remain vacant for a minimum of six months. The duties related to these positions are assigned to existing staff in addition to their current assignment.