

**Department Name: Emergency Operations**

**Option 1: Total Reductions: \$21,321 FTE: 0.0**

**Program Title: Emergency Operations**

**Program Description:** Develop Emergency Operations plan and coordinate with local, state and federal emergency response agencies.

**Reduction:**

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$798,309	\$21,321	\$776,988	2.7%	4.0	0	0

**Program Impact:** Reduction of the use of professional services, by further reducing the work hours of the Director, Rick Martinez, to 16 hours per week. This will have a significant impact on our program.

This program has already instituted cost saving measures.

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