

Department Name: Finance

Total Reductions: \$14,372 FTE: 0.0

No Program Title: Department of Finance Object 20 Account-Server Hardware

Program Description: N/A

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$15,930,377	\$14,372	\$15,916,005	<1%	130.0	0	< 1%

Program Impact: With the loss of the previous reduction of \$18,500 and this additional \$14,372, totaling \$32,872 in the 20281215 account; will severely restrict the purchase of any replacement or repair costs for server hardware and supporting components, such as fiber/cabling and other items used to interface between circuits and routers.
