

Department Name: Planning and Community Development

Option 1: General Fund Reductions: \$107,275 FTE: 0.0

Program Title: Planning and Community Development

Reduction:

Total General Fund Allocation	Reduction	Revised General Fund Allocation	% Reduced	Revenue Offset	Reduction in FTEs	% Reduced
\$1,613,409	\$107,275	\$1,506,134	7.0%	\$107,275	0	0%

Source of New Revenue: Transfer of \$26,819 each from the Departments of Transportation, Waste Management and Recycling, Water Resources (Stormwater Utility) and County Engineering to fund General Plan Update.

Impacts: The Departments will absorb these costs by reducing their operating programs or other funds, respectively.
