

Office of Budget & Debt Management
Analyst Assignments/Budget Unit/Functions Under
Effective: 1-23-2020

Functional Area	Budgets	Analyst	Lead
General Govt.	Debt Service Funds	Bettis	Ferguson
General Govt.	Tobacco Litigation – Capital Projects	Bettis	Ferguson
Social Services	Child, Family and Adult Services	Carvalho	Lavorico
Social Services	Conflict Criminal Defender	Carvalho	Lavorico
General Govt.	Contribution to LAFCO	Carvalho	Lavorico
Social Services	Contribution to Law Library	Carvalho	Lavorico
Admin. Services	Department of Finance	Carvalho	Lavorico
Admin. Services	Department of Revenue Recovery	Carvalho	Lavorico
Admin. Services	Grand Jury	Carvalho	Lavorico
Social Services	IHSS Provider Payments	Carvalho	Lavorico
Social Services	Probation	Carvalho	Lavorico
Social Services	Probation – Care In Homes	Carvalho	Lavorico
Social Services	Public Defender	Carvalho	Lavorico
Social Services	Veterans Facility	Carvalho	Lavorico
Public Works	Affordability Fee	Gerlach	Vacant
Public Works	Building Inspection	Gerlach	Vacant
General Govt.	Civil Service Commission	Gerlach	Vacant
Public Works	Code Enforcement	Gerlach	Vacant
General Govt.	Clerk of the Board	Gerlach	Vacant
General Govt.	County Library	Gerlach	Vacant
Public Works	Development & Code Services	Gerlach	Vacant
General Govt.	Economic Development	Gerlach	Vacant
General Govt.	Fair Housing Services	Gerlach	Vacant
General Govt.	Natomas Fire District	Gerlach	Vacant
Public Works	Neighborhood Revitalization	Gerlach	Vacant
General Govt.	Planning & Environmental Review	Gerlach	Vacant
General Govt.	Transient Occupancy Tax	Gerlach	Vacant
General Govt.	1991 Realignment Fund	Hildebrand	Vacant
General Govt.	2011 Realignment Fund	Hildebrand	Vacant
Municipal Services	Agricultural Commissioner	Hildebrand	Vacant
Municipal Services	Agricultural - Wildlife Services	Hildebrand	Vacant
Social Services	Child Support Services	Hildebrand	Vacant
Social Services	Human Assistance Administration	Hildebrand	Vacant
Social Services	Human Assistance – Aid Payments	Hildebrand	Vacant
General Govt.	Public Safety Sales Tax (Prop. 172) Fund	Hildebrand	Vacant
General Govt.	Airport System	Honea	Vacant
Admin. Services	Capital Construction Fund	Honea	Vacant
Social Services	Cooperative Extension	Honea	Vacant
General Govt.	County Executive/Cabinet	Honea	Vacant
General Govt.	Emergency Services	Honea	Vacant
Social Services	Environmental Management	Honea	Vacant
Social Services	Environmental Management Trust	Honea	Vacant
Admin. Services	General Services	Honea	Vacant
Municipal Services	Regional Parks/Golf/Dependent Districts	Honea	Vacant
Municipal Services	Animal Care and Regulation	Ladd	Vacant
Elected Officials	Assessor	Ladd	Vacant

Functional Area	Budgets	Analyst	Lead
Social Services	First 5 Sacramento Commission	Ladd	Vacant
Admin. Services	Department of Technology (all budget units)	Ladd	Vacant
Admin. Services	Voter Registration & Elections	Ladd	Vacant
Public Works	Water Resources/Water Agency (all budget units)	Ladd	Vacant
Public Works	Connector JPA	Lavorico	Ferguson
Public Works	Transportation (Roads, etc.)	Lavorico	Ferguson
General Govt.	County Counsel	Levesque	Lavorico
Admin. Services	Dispute Resolution Program	Levesque	Lavorico
Social Services	Health Services	Levesque	Lavorico
Social Services	Health-Correctional Health Services	Levesque	Lavorico
Social Services	Health – Medical Treatment Payments	Levesque	Lavorico
Social Services	Juvenile Medical Services	Levesque	Lavorico
Social Services	Mental Health Services Act	Levesque	Lavorico
Public Works	Waste Management & Recycling	Levesque	Lavorico
General Govt.	Financing Districts	Randall/Nguyen	Bettis
General Govt.	Fixed Asset – Revolving (FAAF)	Randall	Bettis
General Govt.	Interagency Procurement (FAAF)	Randall	Bettis
General Govt.	Board of Retirement	X. Xiong	Lavorico
Admin. Services	Court-County Contribution	X. Xiong	Lavorico
Admin. Services	Court-Non-Trial Court Operations	X. Xiong	Lavorico
Admin. Services	Court Paid County Services	X. Xiong	Lavorico
General Govt.	Criminal Justice Cabinet	X. Xiong	Lavorico
Admin. Services	Dental Insurance	X. Xiong	Lavorico
Elected Officials	District Attorney	X. Xiong	Lavorico
Admin. Services	Liability/Property Insurance	X. Xiong	Lavorico
Admin. Services	Office of Inspector General	X. Xiong	Lavorico
General Govt.	Office of Labor Relations	X. Xiong	Lavorico
Admin. Services	Personnel Services	X. Xiong	Lavorico
Elected Officials	Sheriff	X. Xiong	Lavorico
Elected Officials	Sheriff – DOJ Asset Forfeiture	X. Xiong	Lavorico
Elected Officials	Sheriff – Restricted Revenue	X. Xiong	Lavorico
Admin. Services	Unemployment Insurance	X. Xiong	Lavorico
Admin. Services	Workers Compensation Insurance	X. Xiong	Lavorico
Elected Officials	Board of Supervisors	Y. Xiong	Lavorico
General Govt.	Community Investment Program	Y. Xiong	Lavorico
General Govt.	Contingency	Y. Xiong	Lavorico
Social Services	Coroner	Y. Xiong	Lavorico
Admin. Services	County Clerk-Recorder	Y. Xiong	Lavorico
Admin. Services	Clerk-Recorder Trust	Y. Xiong	Lavorico
General Govt.	Financing – Transfers/Reimbursements	Y. Xiong	Lavorico
General Govt.	Non-Departmental Costs	Y. Xiong	Lavorico
General Govt.	Non-Departmental Revenue	Y. Xiong	Lavorico
Admin. Services	Office of Compliance	Y. Xiong	Lavorico
General Govt.	Teeter Plan	Y. Xiong	Lavorico