

## Reduction Impact Detail

**Department Name:** Sheriff's Department

**Budget Unit:** 7400000

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**Total Departmental Budget Impact**

**Categorical Reduction: \$ 5,145,241**

**Non-categorical Reduction: \$ \_\_\_\_\_**

### Staffing Reduction Summary

<b>Class Code</b>	<b>Classification Name</b>	<b>Vacant</b>	<b>Filled</b>
27889	Deputy Sheriff	36.0	
	<b>Fulltime Equivalent Positions</b>	<b>36.0</b>	<b>0.0</b>

**The following pages are for departments with more than one departmental program. Please complete pages only for those programs with reductions. Add additional pages if needed. Delete unused pages prior to submittal.**

**1. Program Title:** Field Services – Patrol

**Program Description:** First responders - answers to calls-for-service and initiates enforcement contacts with the public.

	Base	Unfunded	Funded Base	Percentage
Appropriations	97,739,816	5,145,241	92,594,575	
Reimbursements (-)	-104,225		-104,225	
Net Appropriations	97,635,591	5,145,241	92,490,350	
Revenues:				
Federal			0	
State			0	
Realignment			0	
Prop 172	21,899,895		21,899,895	
Fees	350,000		350,000	
Other	20,336,479		20,336,479	
Total Revenues	42,586,374	0	42,586,374	
Carryover			0	
Net Cost	55,049,217	5,145,241	49,903,976	
Fulltime Positions	Equivalent 420.5	36.0	384.5	

**Categorical Reduction: \$ 5,145,241**

**Non-categorical Reduction: \$ \_\_\_\_\_**

**Staffing Reduction Summary**

Class Code	Classification Name	Vacant	Filled
27899	Deputy Sheriff	36.0	
	<b>Fulltime Equivalent Positions</b>	<b>36.0</b>	<b>0.0</b>

**Program Impact:** The loss of 36 Deputy positions would require the rollback of filled Patrol positions to Correctional Services to back fill the vacant positions that would be eliminated. This would result in the:

- Elimination High Impact Patrol and Problem Oriented Policing.
- Elimination Transient Enforcement Detail.
- Patrol would return to 3 shift model
- Significantly increases response times.
- Reprioritize Field response to cold crimes and non-emergency calls for service

**Potential Impact on other Departments/Program Partners:**

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