The table below represents the new CIP projects requested by Departments as part of the Fiscal Year 2015-16 Adopted Budget. These projects will be added to the FY 2015-16 CIP upon approval by the Board of Supervisors. Prior to beginning a project on the list, the Department will request review and approval by the Planning Department for consistency with the General Plan.

FY 2015-16 CIP PROJECT ADDITIONS

16 CIP PROJECT ADDITIONS		 	
	•		Funding
Description	Budget	Comment	Source
Buildings & Capital Construction			
		Permanent outside surplus structure to	
General Services Warehouse - Outside		avoid water and sun damage to items	
Storage Enclosures	\$100,000	stored outdoors	Department
			Capital
New Admin Building - Clerk of the		Carpet, wall covering and furniture	Construction Fund
A114 Board/BOS Offices	\$274,242	replacement	and Department
			Energy
		Upgrades old valves to water saving	Management
RCCC - Modernize Flush Valves	\$100,000	valves	Program
	, ,	Provides Lactation Room as required by	
Sheriff South Area Substation - Lactation		law, a quiet room and an IT room at the	
Room and Tenant Improvement	\$215,000	facility.	Department
Work Release Facility - Replace Freezer		Replacement of cooler box, freezer box	Capital
Floor and Cooler Box	\$200,000	and failed insulated concrete floor	Construction Fund
5	1		
		Accessibility improvements to	
		accommodate ADA requirements for	Capital
Fair Oaks Library - ADA Upgrades	\$160,000	restrooms	Construction Fund
			Park Services CFD
Restroom Facility - Wilton Park	\$100,000	Wilton Park restroom facility	2006-1
rtation			
1		Purchase one replacement commuter bus	
East County Transit Program -		to operate the East County Transit	
Commuter Bus	\$200,000	Program	STA
		Widen and vertically realign Stonehouse	
		Road from approximately 100' south to	
		600' north of Escuela Drive an add all way	Developer Fair
Stonehouse Road - Rancho Murrieta	\$65,000	stop controls	Share
	General Services Warehouse - Outside Storage Enclosures New Admin Building - Clerk of the Board/BOS Offices RCCC - Modernize Flush Valves Sheriff South Area Substation - Lactation Room and Tenant Improvement Work Release Facility - Replace Freezer Floor and Cooler Box Fair Oaks Library - ADA Upgrades Restroom Facility - Wilton Park rtation East County Transit Program -	General Services Warehouse - Outside Storage Enclosures \$100,000 New Admin Building - Clerk of the Board/BOS Offices \$274,242 RCCC - Modernize Flush Valves \$100,000 Sheriff South Area Substation - Lactation Room and Tenant Improvement \$215,000 Work Release Facility - Replace Freezer Floor and Cooler Box \$200,000 Fair Oaks Library - ADA Upgrades \$160,000 Restroom Facility - Wilton Park \$100,000 rtation East County Transit Program -	Adopted Budget Comment Buildings & Capital Construction General Services Warehouse - Outside Storage Enclosures New Admin Building - Clerk of the Board/BOS Offices New Admin Building - Clerk of the Board/BOS Offices RCCC - Modernize Flush Valves Sheriff South Area Substation - Lactation Room and Tenant Improvement Work Release Facility - Replace Freezer Floor and Cooler Box Fair Oaks Library - ADA Upgrades Restroom Facility - Wilton Park Restroom Facility - Wilton Park East County Transit Program - Commuter Bus Adopted Budget Comment Permanent outside surplus structure to avoid water and sun damage to items stored outdoors Carpet, wall covering and furniture replacement Upgrades old valves to water saving valves Provides Lactation Room as required by law, a quiet room and an IT room at the facility. Replacement of cooler box, freezer box and failed insulated concrete floor Accessibility improvements to accommodate ADA requirements for restrooms Restroom Facility - Wilton Park \$100,000 Wilton Park restroom facility Purchase one replacement commuter bus to operate the East County Transit Program Widen and vertically realign Stonehouse Road from approximately 100' south to