

The table below represents the new CIP projects requested by Departments as part of the Fiscal Year 2015-16 Adopted Budget. These projects will be added to the FY 2015-16 CIP upon approval by the Board of Supervisors. Prior to beginning a project on the list, the Department will request review and approval by the Planning Department for consistency with the General Plan.

FY 2015-16 CIP PROJECT ADDITIONS

Number	Description	FY 2015-16 Adopted Budget	Comment	Funding Source
County Buildings & Capital Construction				
A113	General Services Warehouse - Outside Storage Enclosures	\$100,000	Permanent outside surplus structure to avoid water and sun damage to items stored outdoors	Department
A114	New Admin Building - Clerk of the Board/BOS Offices	\$274,242	Carpet, wall covering and furniture replacement	Capital Construction Fund and Department
A115	RCCC - Modernize Flush Valves	\$100,000	Upgrades old valves to water saving valves	Energy Management Program
A116	Sheriff South Area Substation - Lactation Room and Tenant Improvement	\$215,000	Provides Lactation Room as required by law, a quiet room and an IT room at the facility.	Department
A117	Work Release Facility - Replace Freezer Floor and Cooler Box	\$200,000	Replacement of cooler box, freezer box and failed insulated concrete floor	Capital Construction Fund
Libraries				
A118	Fair Oaks Library - ADA Upgrades	\$160,000	Accessibility improvements to accommodate ADA requirements for restrooms	Capital Construction Fund
Parks				
New #1	Restroom Facility - Wilton Park	\$100,000	Wilton Park restroom facility	Park Services CFD 2006-1
Transportation				
New #1	East County Transit Program - Commuter Bus	\$200,000	Purchase one replacement commuter bus to operate the East County Transit Program	STA
New #2	Stonehouse Road - Rancho Murrieta	\$65,000	Widen and vertically realign Stonehouse Road from approximately 100' south to 600' north of Escuela Drive and add all way stop controls	Developer Fair Share