

TRANSPORTATION - EXECUTIVE SUMMARY

Executive Summary

The Sacramento County Department of Transportation (SACDOT) is responsible for improving, operating and maintaining the transportation infrastructure of Unincorporated Area of the County to ensure the safety and mobility of all users including motorists, pedestrians, bicyclists, and transit. SACDOT develops and constructs capital improvements to the county roadway, bikeway and pedestrian system, and carries out ongoing programs to operate, maintain and rehabilitate this system. The county's Transportation Capital Improvement Projects (CIP), including their scope, schedule and financing structure, are outlined in the seven-year Transportation Improvement Plan (TIP) which is updated annually and presented to the Board of Supervisors for adoption. SACDOT also prepares the Maintenance and Operations Program, which defines the programs and funding for maintaining the county transportation system. This is also presented to the Board of Supervisors for adoption each year.

The Five-Year CIP estimated cost of \$474.1 million is based on the 2006-13 TIP, as adopted by the Board of Supervisors. This CIP includes only the capital improvement projects that are currently being implemented by SACDOT. Maintenance and operations activities carried out by SACDOT, including major contracts for pavement rehabilitation and sidewalk/curb/gutter replacement, are not included in the CIP. These programs and activities are set forth in the annual Maintenance and Operations Program described above. Some of the projects included in the Transportation CIP will result in impacts to the Department's Operation and Maintenance Programs and budget. The cost of this impact is unknown at this time.

The Transportation CIP includes improvements to all components of the county's transportation system including roadways, pedestrian facilities, bikeways, and traffic signal systems. The projects include the construction of new facilities as well as the modification and expansion of existing facilities.

Major transportation projects currently under construction or scheduled for construction include the following:

- 47th Avenue Transportation Improvements. **Estimated Total Cost: \$1,505,000**
- Americans with Disabilities Act (ADA) Transition Plan Implementation. **Estimated Total Cost: \$1,818,000**
- Bradshaw Road - Florin Road to Morrison Creek. **Estimated Total Cost: \$13,609,000**
- Calvine Road - Kingsbridge Drive to Vineyard Road. **Estimated Total Cost: \$15,520,000**
- Elder Creek Road at South Watt Avenue. **Estimated Total Cost: \$1,538,000**
- Excelsior Road at State Route 16 (Jackson Road). **Estimated Total Cost: \$7,345,000**
- Florin Road Enhancements – Stockton Boulevard to Elk Grove-Florin Road. **Estimated Total Cost: \$3,339,000**

- Franklin Boulevard Streetscape – Fruitridge to Florin Road. **Estimated Total Cost: \$3,481,000**
- Fulton Avenue Enhancements, Phase II. **Estimated Total Cost: \$7,857,000**
- Hedge Avenue at State Route 16 (Jackson Road). **Estimated Total Cost: \$750,000**
- Intersection Improvements - Disabled Access 04/05. **Estimated Total Cost: \$1,204,000**
- North Vineyard Traffic Signals. **Estimated Total Cost: \$3,630,000**
- North Watt Avenue Enhancements, Phase II – Poplar Boulevard to Freedom Park Drive. **Estimated Total Cost: \$5,313,000**
- Watt Avenue at Light Rail Transit (LRT) - Grade Separation. **Estimated Total Cost: \$22,011,000**
- Watt Avenue Enhancements, Phase II. **Estimated Total Cost: \$8,396,000**

Projects currently in development include the following:

- Construction of new on and off-street bikeways to implement the county’s Bikeway Master Plan.
- Installation of disabled access improvements.
- Widening and construction of pedestrian, bicycle and aesthetic improvements on several major county roadways including Hazel Avenue, Fair Oaks Boulevard, Elkhorn Boulevard, Greenback Lane, Madison Avenue, and Bradshaw Road.
- Development and implementation of a Pedestrian Master Plan and Americans with Disabilities (ADA) Transition Plan for the Unincorporated Area of Sacramento County.
- Construction of improvements to enhance safety, capacity and bicycle, pedestrian and transit access on Watt Avenue between Highway 50 and Folsom Boulevard.
- Construction of streetscape and other transportation enhancements in the Folsom Boulevard, Florin Road, Franklin Boulevard and Watt Avenue corridors.

Transportation projects are financed by various funding sources including the Measure A Sales Tax, the countywide roadway development fee, special roadway financing districts, and state and federal funds. These sources are dedicated for transportation uses and fully fund the projects described in this CIP.

TRANSPORTATION

SUMMARY

PROJ. #	PROJECT	PRIOR YEARS	FISCAL YEAR 2006-07	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	TOTAL
1	47th Avenue Transportation Improvements	\$275,000	\$1,230,000	\$0	\$0	\$0	\$0	\$1,505,000
2	Americans with Disabilities Act (ADA) Transition Plan Implementation	56,000	338,000	1,424,000	0	0	0	1,818,000
3	Antelope North Road Project	0	0	0	368,000	683,000	2,353,000	3,404,000
4	Arden Way Intelligent Transportation System (ITS) Corridor Project	233,000	2,129,000	0	0	0	0	2,362,000
5	Auburn Boulevard Enhancements	0	0	292,000	150,000	549,000	473,000	1,464,000
6	Bikeway Master Plan Construction, Phase II	293,000	66,000	1,261,000	312,000	0	0	1,932,000
7	Bikeway Master Plan Implementation	580,000	240,000	240,000	240,000	240,000	240,000	1,780,000
8	Bikeway Master Plan Update	0	353,000	227,000	0	0	0	580,000
9	Bradshaw Road - Calvine Road to Florin Road	1,831,000	901,000	5,602,000	7,063,000	0	0	15,397,000
10	Bradshaw Road - Florin Road to Morrison Creek	6,441,000	7,168,000	0	0	0	0	13,609,000
11	Calvine Road - Kingsbridge Drive to Vinyard Road	13,619,000	1,901,000	0	0	0	0	15,520,000
12	Countywide Sidewalk Continuity Project, Phase II	548,000	1,177,000	1,678,000	0	0	0	3,403,000
13	Countywide Street Beautification Project	0	103,000	404,000	144,000	556,000	200,000	1,407,000
14	Elder Creek Road at South Watt Avenue	263,000	1,275,000	0	0	0	0	1,538,000
15	Elk Grove-Florin Road - Gerber Road to Florin Road	706,000	280,000	2,357,000	2,387,000	0	0	5,730,000
16	Elkhorn Boulevard - Watt Avenue to Don Julio Boulevard	1,990,000	164,000	3,080,000	3,861,000	0	0	9,095,000
17	Elverta Road - Dutch Haven Boulevard to Watt Avenue	972,000	786,000	6,402,000	2,213,000	0	0	10,373,000
18	Elverta Road - Rio Linda Boulevard to Dutch Haven Boulevard	0	0	366,000	722,000	3,135,000	2,616,000	6,839,000
19	Excelsior Road at State Route 16 (Jackson Road)	1,949,000	5,396,000	0	0	0	0	7,345,000

PROJ. #	PROJECT	PRIOR YEARS	FISCAL YEAR 2006-07	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	TOTAL
20	Fair Oaks Boulevard - Marconi Avenue to Engle Road	\$952,000	\$581,000	\$5,134,000	\$3,173,000	\$0	\$0	\$9,840,000
21	Florin Road Enhancements - Stockton Boulevard to Elk Grove-Florin Road	975,000	2,364,000	0	0	0	0	3,339,000
22	Franklin Boulevard Streetscape - Fruitridge to Florin Road	970,000	2,511,000	0	0	0	0	3,481,000
23	Freedom Park Drive - Pedestrian and Streetscape Project	439,000	1,028,000	0	0	0	0	1,467,000
24	Freeport Regional Water Authority Median Landscaping Improvements	178,000	281,000	2,872,000	0	0	0	3,331,000
25	Fulton Avenue Enhancements, Phase II	2,718,000	5,139,000	0	0	0	0	7,857,000
26	Gerber Road - Elk Grove-Florin Road to Gerber Creek Crossing	1,000,000	3,198,000	4,371,000	3,074,000	0	0	11,643,000
27	Greenback Lane - Fair Oaks Boulevard to Hazel Avenue	703,000	1,294,000	10,106,000	10,845,000	2,259,000	0	25,207,000
28	Hazel Avenue Intelligent Transportation System (ITS) Project	0	805,000	0	0	0	0	805,000
29	Hazel Avenue, Phase I - U.S. Highway 50 to Curragh Downs Drive	6,258,000	5,840,000	13,123,000	0	0	0	25,221,000
30	Hazel Avenue, Phase II - Curragh Downs Drive to Madison Avenue	68,000	1,666,000	12,696,000	12,340,000	3,211,000	18,127,000	48,108,000
31	Hazel Avenue - Soundwall and Demolition	0	85,000	2,237,000	5,236,000	2,569,000	0	10,127,000
32	Hedge Avenue at State Route 16 (Jackson Road)	108,000	642,000	0	0	0	0	750,000
33	Hurley Way Revitalization Planning Study - Watt Avenue to American River Parkway	15,000	145,000	0	0	0	0	160,000
34	Interstate 5 (I-5) at Metro Air Parkway Interchange	2,216,000	177,000	4,520,000	4,363,000	0	0	11,276,000
35	Intersection Improvements - Disabled Access 04/05	447,000	757,000	0	0	0	0	1,204,000
36	Intersection Improvements - Disabled Access 05/06	299,000	238,000	1,214,000	0	0	0	1,751,000
37	Left-Turn Lane Projects - Various Locations	0	0	25,000	80,000	60,000	240,000	405,000

PROJ. #	PROJECT	PRIOR YEARS	FISCAL YEAR 2006-07	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	TOTAL
38	MacReady Avenue Reconstruction - Old Placerville Road to Bleckley Street	\$153,000	\$344,000	\$3,153,000	\$0	\$0	\$0	\$3,650,000
39	Madison Avenue - Fair Oaks Boulevard to Hazel Avenue	888,000	1,151,000	1,527,000	10,900,000	2,824,000	0	17,290,000
40	Madison Avenue - Hazel Avenue to Greenback Lane	0	0	0	694,000	2,379,000	4,237,000	7,310,000
41	Major Intersection Projects - Various Locations	0	0	100,000	200,000	1,400,000	100,000	1,800,000
42	McClellan Economic Development Areas (EDA) Grant Project	24,000	440,000	457,000	4,552,000	3,007,000	0	8,480,000
43	Neighborhood Traffic Management Program	300,000	500,000	750,000	1,000,000	1,000,000	1,000,000	4,550,000
44	North Kiefer Boulevard - Closure at Kiefer Boulevard	25,000	34,000	183,000	0	0	0	242,000
45	North Vineyard Traffic Signals	228,000	1,222,000	2,180,000	0	0	0	3,630,000
46	North Watt Avenue Enhancements, Phase II - Poplar Boulevard to Freedom Park Drive	1,982,000	3,331,000	0	0	0	0	5,313,000
47	North Watt Avenue Enhancements, Phase III - Antelope Road to Capital City Freeway	0	555,000	628,000	2,350,000	0	0	3,533,000
48	Pedestrian Master Plan Implementation - Various Locations	0	565,000	5,435,000	0	0	0	6,000,000
49	South Mather Roadways Improvements	0	0	3,965,000	8,585,000	20,012,000	15,812,000	48,374,000
50	South Watt Avenue - Florin Road to State Route 16 (Jackson Road)	0	363,000	1,773,000	7,334,000	0	0	9,470,000
51	South Watt Avenue - State Route 16 (Jackson Road) to Kiefer Boulevard	601,000	211,000	3,255,000	0	0	0	4,067,000
52	State Route 99 at Elverta Road Intersection Improvements and State Route 99 at Elkhorn Boulevard Interchange Signalization	313,000	256,000	0	2,507,000	0	0	3,076,000
53	Sunset Avenue/Main Avenue Bikeway Project	306,000	754,000	0	0	0	0	1,060,000
54	U.S. Highway 50 at Watt Avenue Interchange	1,159,000	727,000	924,000	1,159,000	16,883,000	7,804,000	28,656,000

PROJ. #	PROJECT	PRIOR YEARS	FISCAL YEAR 2006-07	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	TOTAL
55	Vineyard Road Bridge at Laguna Creek	\$28,000	\$531,000	\$565,000	\$2,340,000	\$1,170,000	\$0	\$4,634,000
56	Vinyard Road Improvement Project - Calvine Road to Mission Hills Drive	113,000	622,000	3,915,000	1,333,000	0	0	5,983,000
57	Walerga Road Corridor Improvements	0	250,000	1,475,000	0	0	0	1,725,000
58	Waterman Road Landscaping Project - Calvine Road to Vintage Park Drive	52,000	597,000	251,000	0	0	0	900,000
59	Watt Avenue at Light Rail Transit (LRT) - Grade Separation	2,515,000	16,693,000	2,803,000	0	0	0	22,011,000
60	Watt Avenue at Roseville Road - Pedestrian and Bicycle Access Improvements	0	150,000	0	0	0	0	150,000
61	Watt Avenue Enhancements, Phase II	934,000	5,093,000	2,369,000	0	0	0	8,396,000
62	Watt Avenue Transit Priority and Mobility Enhancements, Phase III	0	200,000	2,525,000	0	0	0	2,725,000
	TOTAL	\$56,723,000	\$84,847,000	\$117,864,000	\$99,525,000	\$61,937,000	\$53,202,000	\$474,098,000

PRIOR-YEAR COMPLETED/CANCELLED PROJECTS SUMMARY

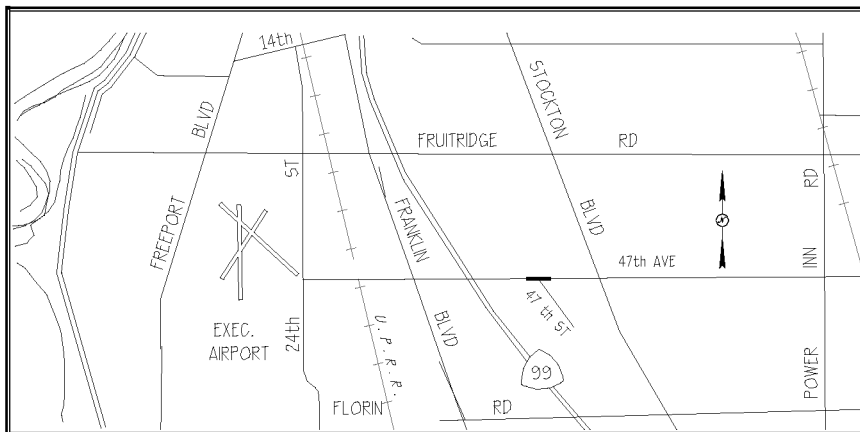
PROJ. #	PROJECT	PRIOR YEARS	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2009-10	TOTAL	REASON DROPPED
19	Folsom Boulevard - Sunrise Boulevard to Aerojet Road	\$9,802,000	\$0	\$0	\$0	\$0	\$0	\$9,802,000	Project Completed
20	Franklin Boulevard Bridge Replacement Project (BRP)	2,467,000	0	0	0	0	0	2,467,000	Project Completed
23	Freeport Water Agency Landscaping Improvements	178,000	278,000	2,875,000	0	0	0	3,331,000	Project Name Changed
25	Gerber Road - Elk Grove-Florin Road to Bradshaw	1,000,000	3,198,000	4,371,000	3,074,000	0	0	11,643,000	Scope Changed
26	Greenback Lane - Sunrise Boulevard to Hazel Avenue	703,000	1,294,000	10,106,000	10,845,000	2,259,000	0	25,207,000	Scope Changed
28	Hazel Avenue - Madison Avenue to U.S. Highway 50	1,068,000	0	0	0	0	0	1,068,000	Scope Changed
36	Madison Avenue - Sunrise Boulevard to Hazel Avenue	888,000	1,151,000	1,527,000	10,900,000	2,824,000	0	17,290,000	Scope Changed
41	North Watt Avenue Enhancements, Phase I - Don Julio Boulevard to Poplar Boulevard	3,003,000	0	0	0	0	0	3,003,000	Project Completed
42	North Watt Avenue Enhancements, Phase II - Antelope Road to Capital City Freeway	0	630,000	2,580,000	0	0	0	3,210,000	Project Renamed
43	Pedestrian Master Plan/Americans with Disabilities Act (ADA) Transition Plan	1,189,000	1,000	0	0	0	0	0	Scope Changed
45	Sacramento Northern Bikeway Extension	2,589,000	0	0	0	0	0	2,589,000	Project Completed
46	Sidewalk Continuity Project, Phase II	548,000	1,177,000	1,678,000	0	0	0	3,403,000	Scope Changed
51	Traffic Signal Project	1,505,000	0	0	0	0	0	1,505,000	Project Completed
53	Vineyard road Improvement Project - Gerber Road to Calvin Road	0	765,000	2,529,000	912,000	0	0	4,206,000	Scope Changed
58	Zinfandel Drive and Douglas Road Extension	0	0	3,965,000	8,585,000	20,012,000	15,813,000	48,375,000	Scope Changed
	TOTAL	\$24,940,000	\$8,494,000	\$29,631,000	\$34,316,000	\$25,095,000	\$15,813,000	\$137,099,000	

47th Avenue Transportation Improvements

Victoria Station Development Project

Department: Transportation
 Expected Completion Date: 2007

Estimated Project Cost: \$1,505,000
 Funding Sources: SAFETEA-LU (CMAQ)
 New Faze Dev.



Project Description:

This project has requested grant funds for public transportation improvements (sidewalks, landscaping and streetscape enhancements, parking improvements, accessibility improvements, and other bicycle, pedestrian and transit access enhancements) for 47th Avenue corridor.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

47th Avenue Transportation Improvements

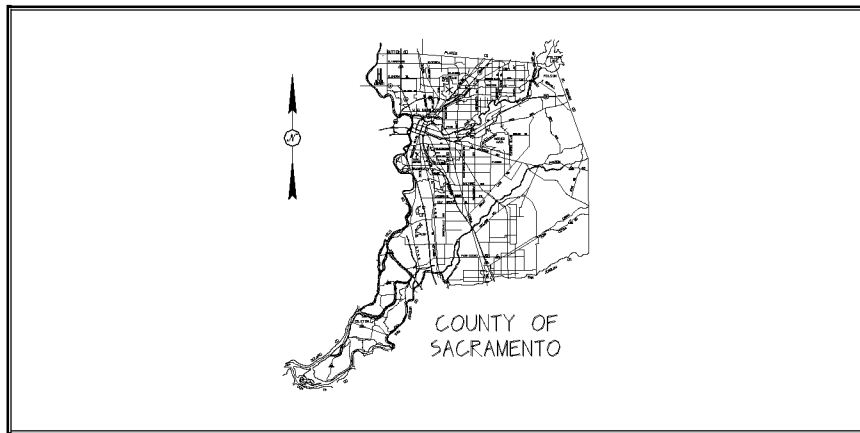
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	1,082,000	0	0	0	0	1,082,000
Project Management/Design	275,000	0	0	0	0	0	275,000
Construction Inspection	0	148,000	0	0	0	0	148,000
TOTAL	275,000	1,230,000	0	0	0	0	1,505,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
SAFETEA-LU (CMAQ)	0	1,082,000	0	0	0	0	1,082,000
New Faze Dev.	275,000	148,000	0	0	0	0	423,000
TOTAL	275,000	1,230,000	0	0	0	0	1,505,000

Americans with Disabilities Act (ADA) Transition Plan Implementation

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$1,818,000
Funding Sources: Measure A Sales Tax



Project Description:

Sacramento County's Americans with Disabilities Act (ADA) Transition Plan provides for the installation of new curb ramps as well as the modification of existing curb ramps, and other street and sidewalk access improvements to ensure that accessibility is provided to all users of the sidewalk, walkways, and multipurpose lanes (roadway shoulders) within the unincorporated County Public rights-of-way.

ADA requires that all public agencies develop a transition plan for the installations of curb ramps or other sloped areas at all locations where walkways cross curbs. The plan is required to give a schedule for curb ramp installation as well as other improvements necessary to achieve accessibility for persons with disabilities. The main purpose of this transition plan is to describe the curb ramp and other pedestrian facility needs in the unincorporated County and to outline the recommended procedures for implementing and scheduling remedial work to provide a complying system of curb ramps, pedestrian signals, and sidewalks.

Americans with Disabilities Act (ADA) Transition Plan Implementation

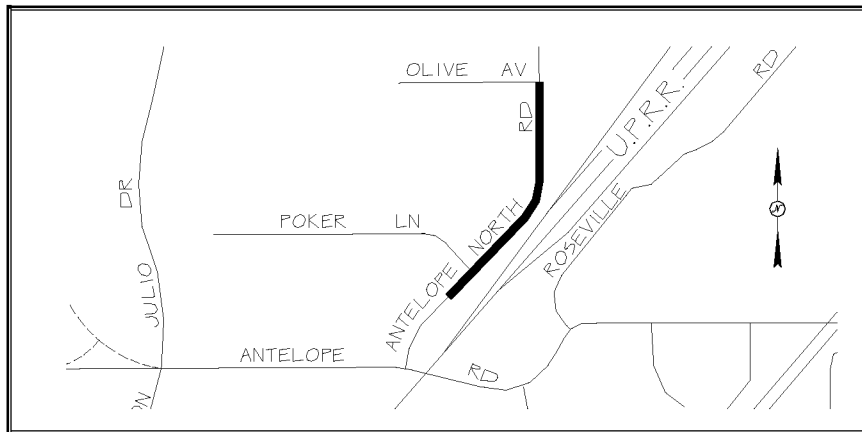
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	1,106,000	0	0	0	1,106,000
Project Management/Design	56,000	315,000	48,000	0	0	0	419,000
Right-of-Way Purchase	0	23,000	153,000	0	0	0	176,000
Construction Inspection	0	0	117,000	0	0	0	117,000
TOTAL	56,000	338,000	1,424,000	0	0	0	1,818,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	56,000	338,000	1,424,000	0	0	0	1,818,000

Antelope North Road Project
Poker Lane to Olive Avenue

Department: Transportation
Expected Completion Date: 2010

Estimated Project Cost: \$3,404,000
Funding Sources: Financing District APFFP



Project Description:

This project, which is part of the Antelope Public Facilities Financing Plan (APFFP) Capital Improvement Program, is to reconstruct and widen Antelope North Road between south of Poker Lane and near Olive Avenue from two to four lanes and add shoulders on both sides of the roadway. The project also includes realigning a sharp curve north of Poker Lane. This Project may be dropped from this plan if adjacent project is conditioned to install the roadway facility.

Antelope North Road Project

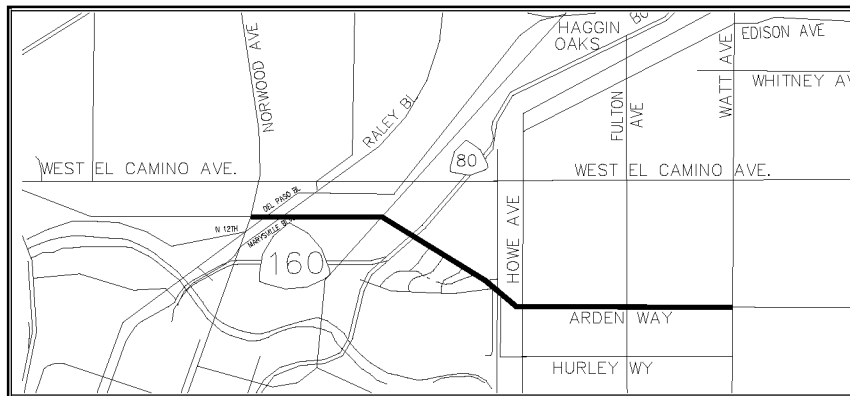
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	0	0	2,204,000	2,204,000
Project Management/ Design	0	0	0	345,000	80,000	0	425,000
Right-of-Way Purchase	0	0	0	23,000	603,000	0	626,000
Construction Inspection	0	0	0	0	0	149,000	149,000
TOTAL	0	0	0	368,000	683,000	2,353,000	3,404,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Financing District	0	0	0	368,000	683,000	2,353,000	3,404,000

Arden Way Intelligent Transportation System (ITS) Corridor Project

Department: Transportation
Expected Completion Date: 2006

Estimated Project Cost: \$2,362,000
Funding Sources: Measure A Sales Tax
 Federal Funds (TEA-21: ITS)
 Other (City of Sacramento)



Project Description:

The City of Sacramento is in collaboration with the County of Sacramento’s plan to install various Intelligent Transportation System (ITS) elements along Arden Way between Watt Avenue and Del Paso Boulevard. As part of the Arden Way ITS, the proposed ITS elements will work to improve traffic management and mobility along Arden Way and provide a communication link between the city and county communication hubs.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Arden Way ITS Corridor Project

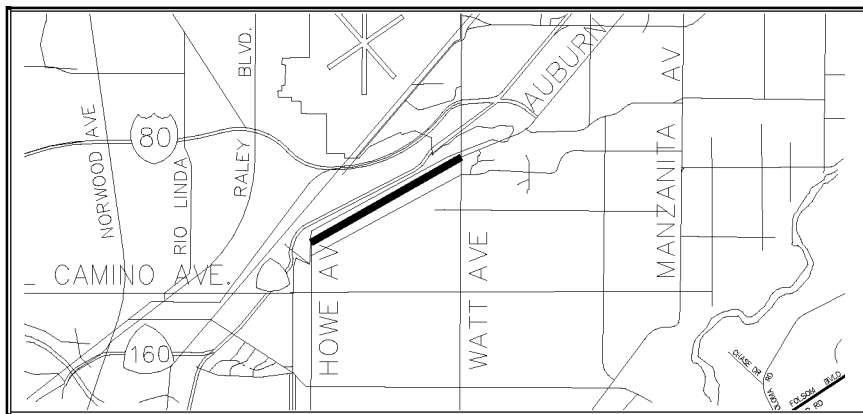
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	2,000,000	0	0	0	0	2,000,000
Project Management/ Design	233,000	0	0	0	0	0	233,000
Construction Inspection	0	129,000	0	0	0	0	129,000
TOTAL	233,000	2,129,000	0	0	0	0	2,362,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	58,000	532,000	0	0	0	0	590,000
TEA-21 (ITS)	116,000	1,065,000	0	0	0	0	1,181,000
Other (City of Sac)	59,000	532,000	0	0	0	0	591,000
TOTAL	233,000	2,129,000	0	0	0	0	2,362,000

Auburn Boulevard Enhancements
Howe Avenue to Watt Avenue

Department: Transportation
Expected Completion Date: 2010

Estimated Project Cost: \$1,464,000
Funding Sources: Other (SHRA)



Project Description:

The Sacramento Housing and Redevelopment Agency (SHRA) and the County have initiated a study to develop a special planning area ordinance and streetscape master plan for the Auburn Boulevard corridor between Howe Avenue and Watt Avenue. The proposed master plan will include various transportation enhancements within the corridor including landscaping, streetscape, lighting enhancements, bicycle/pedestrian improvements, and other enhancements to support all modes of travel. The streetscape master plan is scheduled to be completed in 2006, and will set forth concepts for enhancement projects to be implemented by SHRA and the County. This project provides for the design and construction of a first phase project based on the streetscape master plan.

Auburn Boulevard Enhancements

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	0	486,000	419,000	905,000
Project Management/ Design	0	0	292,000	150,000	0	0	442,000
Construction Inspection	0	0	0	0	63,000	54,000	117,000
TOTAL	0	0	292,000	150,000	549,000	473,000	1,464,000

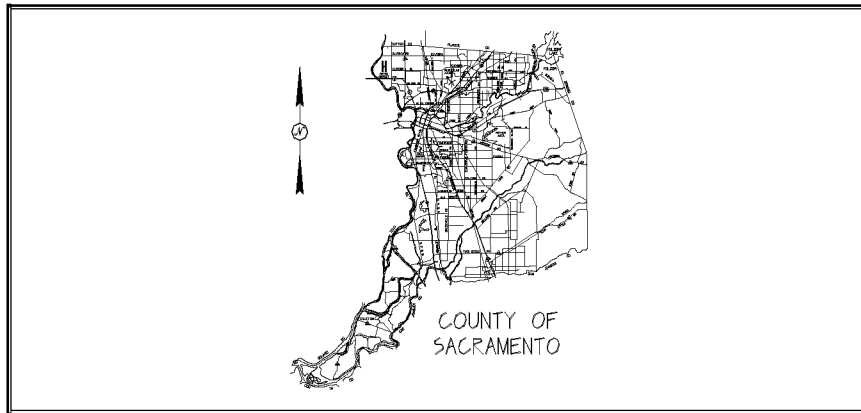
Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Other (SHRA)	0	0	292,000	150,000	549,000	473,000	1,464,000

Bikeway Master Plan Construction, Phase II

Various Locations

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$1,932,000
Funding Sources: Measure A Sales Tax



Project Description:

This project will construct on-street bikeways in various locations throughout Sacramento County as set forth in the 2010 Sacramento City/County Bikeway Master Plan. The project includes improvements to existing roadways to provide Class II bikeways (bike lanes). Improvements will include roadway widening to provide paved shoulder areas, the installation of bike lane signing, striping and markings, and improvements to intersections including traffic signal detection for bicycles. All improvements will be constructed in compliance with current Caltrans bikeway design standards.

Bikeway Master Plan Construction, Phase II

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	1,032,000	279,000	0	0	1,311,000
Project Management/Design	293,000	53,000	63,000	0	0	0	409,000
Right-of-Way Purchase	0	13,000	106,000	0	0	0	119,000
Construction Inspection	0	0	60,000	33,000	0	0	93,000
TOTAL	293,000	66,000	1,261,000	312,000	0	0	1,932,000

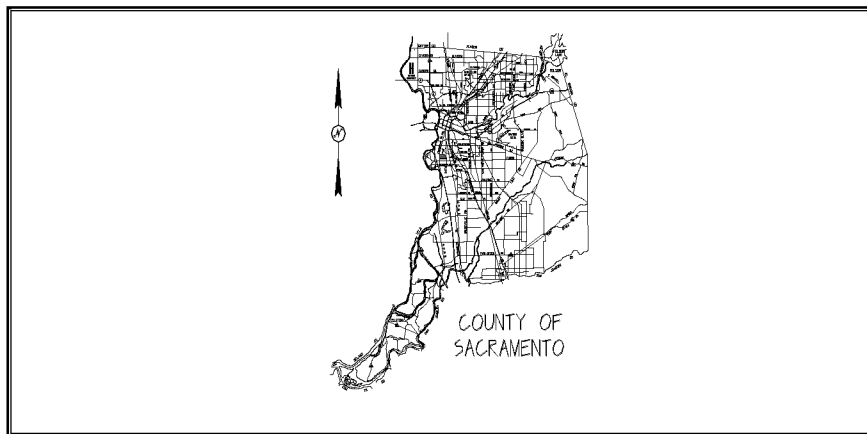
Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	293,000	66,000	1,261,000	312,000	0	0	1,932,000

Bikeway Master Plan Implementation

Various Locations

Department: Transportation
Expected Completion Date: Ongoing

Estimated Project Cost: \$2,260,000
Funding Sources: Measure A Sales Tax



Project Description:

This is an ongoing program to install bike lane signing, striping and markings in various locations countywide. Bike lane improvements will be installed on approximately 400 miles of county roadways by 2010.

Bikeway Master Plan Implementation

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Project Management/ Design	80,000	40,000	40,000	40,000	40,000	40,000	280,000
Construction							
Inspection	500,000	200,000	200,000	200,000	200,000	200,000	1,500,000
TOTAL	580,000	240,000	240,000	240,000	240,000	240,000	1,780,000

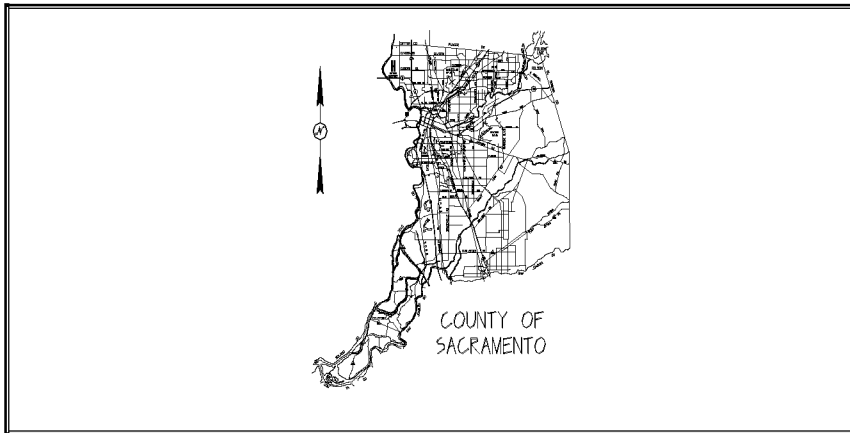
Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	580,000	240,000	240,000	240,000	240,000	240,000	1,780,000

Bikeway Master Plan Update

Various Locations

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$580,000
Funding Sources: Road Fund (Senate Bill [SB] 325)



Project Description:

The purpose of the Bicycle Master Plan Update is to provide a concise inventory of existing and needed bicycle lanes and/or other bicycle facilities, identify gaps in connectivity, provide design and maintenance standards and develop a prioritized strategic implementation plan in the unincorporated portions of the County in partnership with the public and bicycling community.

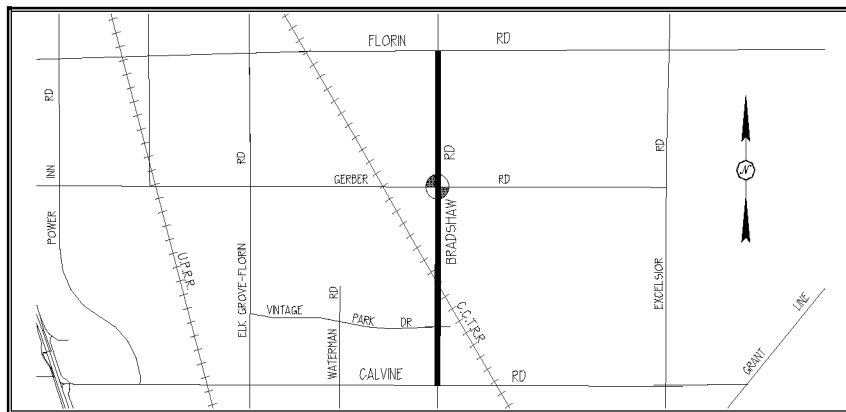
Bikeway Master Plan Update

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Project Management/ Design	0	353,000	227,000	0	0	0	580,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Road Fund (SB325)	0	353,000	227,000	0	0	0	580,000

Bradshaw Road - Calvin Road to Florin Road

Department: Transportation **Estimated Project Cost:** \$15,397,000
Expected Completion Date: 2009 **Funding Sources:** Developer Fee (Roadway District 4)
 Measure A Sales Tax



Project Description:
 This project will widen Bradshaw Road from two lanes to four lanes between Calvin Road and Florin Road in the Vineyard area. The project proposes to construct two additional traffic lanes, a raised landscaped median, and paved shoulders to accommodate bicycle and pedestrian facilities, and a traffic signal modification at the intersection of Bradshaw Road and Gerber Road. This project also proposes to install two new traffic signals at the intersection of Bradshaw Road and Knightview Court. The project will also replace the bridges at Laguna Creek and at Gerber Creek. This project is part of the Roadway Development Fee Capital Improvement Plan.

Bradshaw Road - Calvin Road to Florin Road

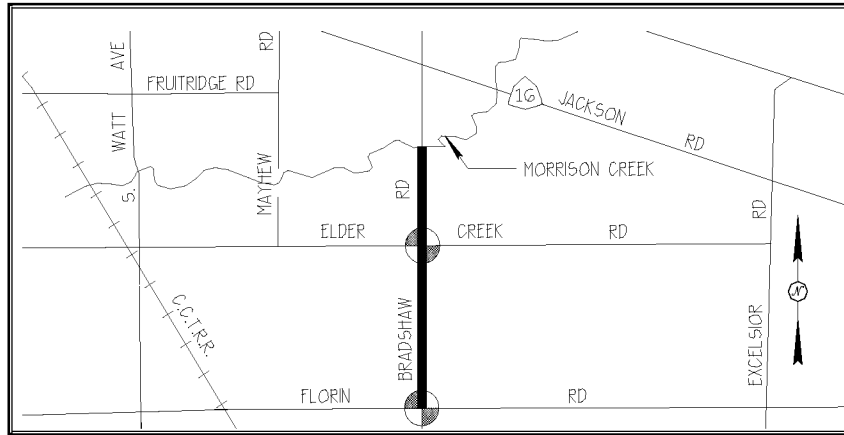
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	124,000	0	4,846,000	6,154,000	0	0	11,124,000
Project Management/ Design	1,610,000	54,000	0	0	0	0	1,664,000
Right-of-Way Purchase	97,000	847,000	0	0	0	0	944,000
Construction Inspection	0	0	756,000	909,000	0	0	1,665,000
TOTAL	1,831,000	901,000	5,602,000	7,063,000	0	0	15,397,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	766,000	234,000	2,934,000	3,398,000	0	0	7,332,000
Measure A Sales Tax	1,065,000	667,000	2,668,000	3,665,000	0	0	8,065,000
TOTAL	1,831,000	901,000	5,602,000	7,063,000	0	0	15,397,000

Bradshaw Road - Florin Road to Morrison Creek

Department: Transportation
Expected Completion Date: 2006

Estimated Project Cost: \$13,609,000
Funding Sources: Measure A Sales Tax
 Developer Fee (Roadway District 4)



Project Description:

This project will widen Bradshaw Road from two lanes to four lanes between Florin Road and Morrison Creek in the Rancho Cordova/Vineyard area. The project proposes to construct two additional traffic lanes, a raised landscaped median, and paved shoulders to accommodate bicycle and pedestrian facilities, and traffic signal modifications at the intersections of Bradshaw Road, Elder Creek Road, Bradshaw Road, and Florin Road. The project will also replace the bridge at Elder Creek. This is a cooperative project with the Department of Water Quality. The construction contract will include roadway and sewer improvements and will be administered by the Department of Water Quality. This project is part of the Roadway Development Fee Capital Improvement Plan.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

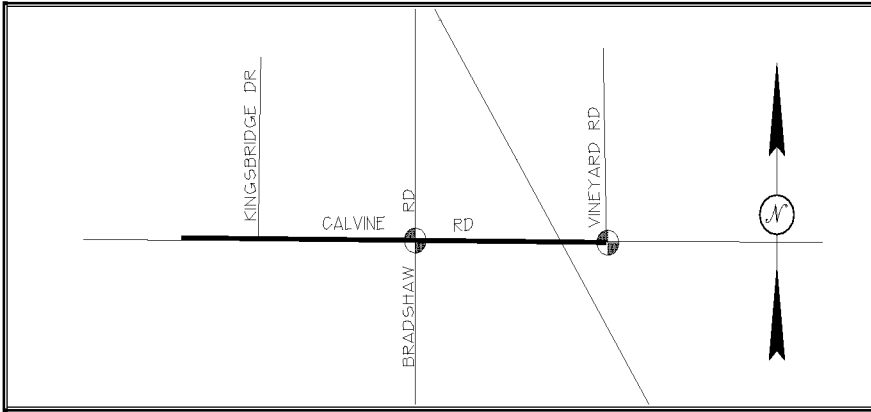
Bradshaw Road - Florin Road to Morrison Creek

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	3,132,000	7,105,000	0	0	0	0	10,237,000
Project Management/Design	1,108,000	0	0	0	0	0	1,108,000
Right-of-Way Purchase	797,000	0	0	0	0	0	797,000
Construction Inspection	1,404,000	63,000	0	0	0	0	1,467,000
TOTAL	6,441,000	7,168,000	0	0	0	0	13,609,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	6,246,000	955,000	0	0	0	0	7,201,000
Measure A Sales Tax	195,000	6,213,000	0	0	0	0	6,408,000
TOTAL	6,441,000	7,168,000	0	0	0	0	13,609,000

Calvine Road - Kingsbridge Drive to Vineyard Road

Department: Transportation **Estimated Project Cost:** \$15,520,000
Expected Completion Date: 2006 **Funding Sources:** Developer Fee (Roadway District 4)
 Financing District (VIN)



Project Description:

This project is to widen Calvine Road from two to four lanes between 1,000 feet east of Kingsbridge Drive and Vineyard Road. The project will also include bridge widening at the crossing of Laguna Creek and the installation of signals at Bradshaw Road at Calvine Road; Calvine Road at Vineyard Road; Grant Line Road at Calvine Road; and Calvine Road at Bader Road, a 12-foot wide landscape median and paved shoulders. This project includes improvements within the City of Elk Grove.

This project is part of the Vineyard Public Facilities Financing Plan. There is also a Developer Fee contribution from the Roadway and Transit Fee program.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Calvine Road - Kingsbridge Drive to Vineyard Road

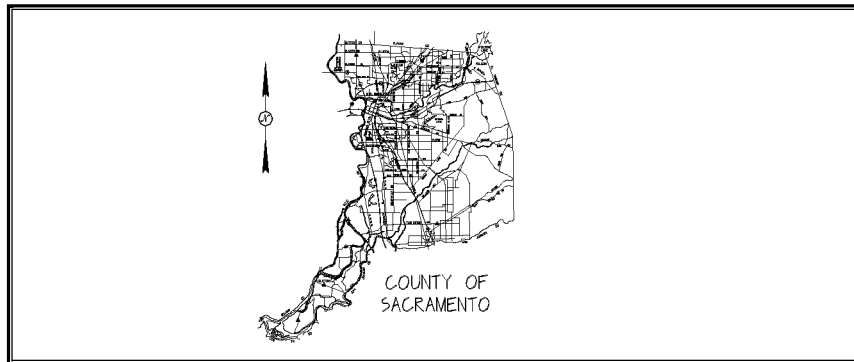
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	9,882,000	1,745,000	0	0	0	0	11,627,000
Project Management/Design	1,773,000	0	0	0	0	0	1,773,000
Right-of-Way Purchase	883,000	0	0	0	0	0	883,000
Construction Inspection	1,081,000	156,000	0	0	0	0	1,237,000
TOTAL	13,619,000	1,901,000	0	0	0	0	15,520,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	1,644,000	0	0	0	0	0	1,644,000
Financing District (VIN)	8,726,000	1,901,000	0	0	0	0	10,627,000
City of Elk Grove	1,030,000	0	0	0	0	0	1,030,000
Other	2,219,000	0	0	0	0	0	2,219,000
TOTAL	13,619,000	1,901,000	0	0	0	0	15,520,000

Countywide Sidewalk Continuity Project, Phase II
16 locations

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$3,403,000
Funding Sources: Measure A Sales Tax
SHRA



Project Description:

This project will construct sidewalks to fill in gaps at up to 16 locations in accordance with the Sidewalk Construction Project Priority List. These include locations where pedestrian volumes and adjacent vehicle volumes are relatively high, and where it is unlikely that property development or redevelopment will occur in the near future. The locations are:

- Alta Arden Expressway – west of Morse Avenue
- Annadale Lane – Auburn Boulevard to Edison Avenue
- Auburn Boulevard – west of Annadale Lane
- East Parkway at Florin Road
- Edison Avenue – Watt Avenue to Annadale Lane
- Edison Avenue – west of Watt Avenue
- Fair Oaks Boulevard – east of Miles Lane
- Fulton Avenue at Carson Way
- Gerber Road – east of Power Inn Road
- Kiefer Boulevard – Huntsman Drive to North Kiefer Boulevard
- Northrop Avenue – west of Bell Avenue
- Sierra Boulevard – Fulton Avenue to Howe Avenue
- El Camino Avenue east/west of Burgundy Way and east of Wright Street
- Fair Oaks Boulevard at Orange Tree Court
- Watt Avenue – West Way to north of Sierra View Lane
- Watt Avenue – south of Robertson Avenue+1

Countywide Sidewalk Continuity Project, Phase II

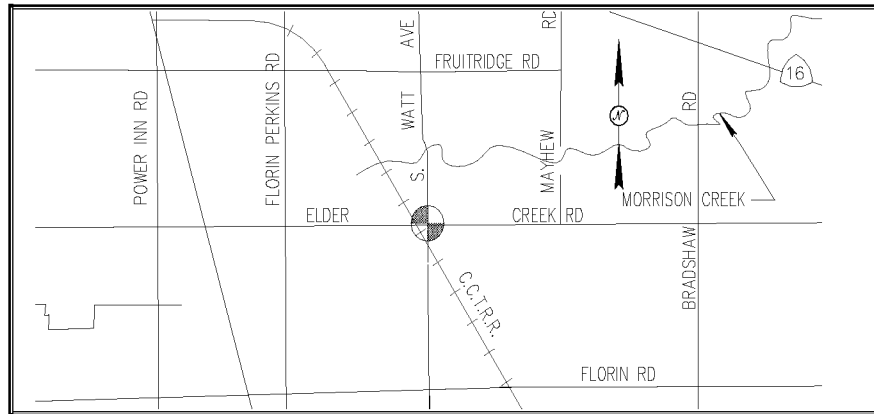
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	602,000	1,445,000	0	0	0	2,047,000
Project Management/Design	372,000	22,000	0	0	0	0	394,000
Right-of-Way Purchase	174,000	472,000	0	0	0	0	646,000
Construction Inspection	2,000	81,000	233,000	0	0	0	316,000
TOTAL	548,000	1,177,000	1,678,000	0	0	0	3,403,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	548,000	377,000	1,678,000	0	0	0	2,603,000
SHRA	0	800,000	0	0	0	0	800,000
TOTAL	548,000	1,177,000	1,678,000	0	0	0	3,403,000

Countywide Street Beautification Project

Department: Transportation
 Expected Completion Date: Ongoing

Estimated Project Cost: \$2,457,000
 Funding Sources: Measure A Sales Tax



Project Description:

This project will construct landscaping and streetscaping improvements in various street corridors throughout Sacramento County in accordance with the countywide street beautification priority list. These projects propose to fully landscape medians and frontage road planters with trees, shrubs and groundcovers, and install hardscape improvements such as textured/colored interlocking pavers and/or concrete. The construction of all landscaping improvements will include installation of automatic irrigation systems where needed. The funding source for this project is Measure A Sales Tax.

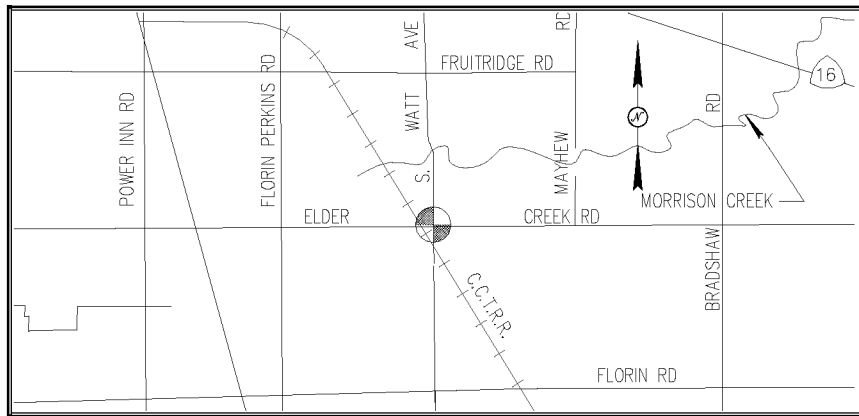
Countywide Street Beautification Project

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	345,000	0	483,000	0	828,000
Project Management/ Design	0	103,000	0	144,000	0	200,000	447,000
Construction Inspection	0	0	59,000	0	73,000	0	132,000
TOTAL	0	103,000	404,000	144,000	556,000	200,000	1,407,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	0	103,000	404,000	144,000	556,000	200,000	1,407,000

Elder Creek Road at South Watt Avenue

Department: Transportation **Estimated Project Cost:** \$1,538,000
Expected Completion Date: 2007 **Funding Sources:** Developer Fees (Roadway District 4)



Project Description:
 This project will install a traffic signal at the intersection of Elder Creek Road and South Watt Avenue and minor widening with re-striping to accommodate turn lanes with multipurpose lanes.

Operating Budget Impact:
 The operating cost impact of this project is unknown at this time.

Elder Creek Road at South Watt Avenue

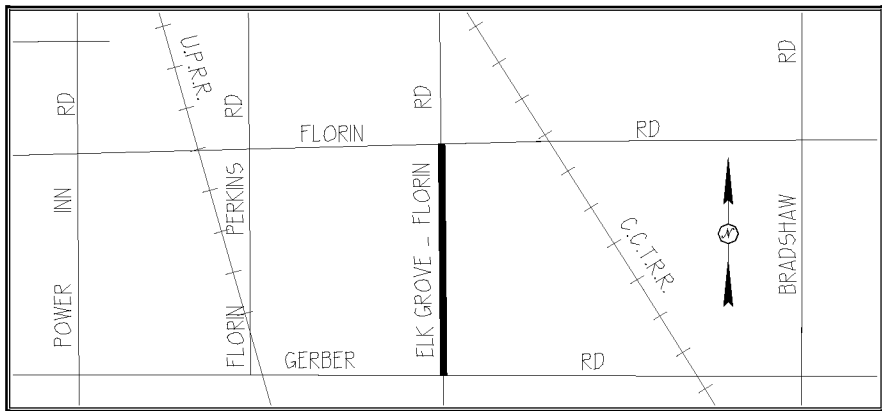
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	1,203,000	0	0	0	0	1,203,000
Project Management/Design	228,000	0	0	0	0	0	228,000
Right-of-Way Purchase	35,000	0	0	0	0	0	35,000
Construction Inspection	0	72,000	0	0	0	0	72,000
TOTAL	263,000	1,275,000	0	0	0	0	1,538,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	263,000	1,275,000	0	0	0	0	1,538,000

Elk Grove-Florin Road - Gerber Road to Florin Road

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$5,730,000
Funding Sources: Financing District (VIN & NVS)



Project Description:

This project will widen Elk Grove - Florin Road from two to four lanes between Gerber Road and Florin Road. The project has been added to the Vineyard Public Facilities Financing Plan (VPFFP) for funding, and is also included in the proposed North Vineyard Station (NVS) capital improvement program for funding.

This project is Number 4 on the Department's 2006 Major Highway Improvements Project Priority List with a volume/capacity ratio of 1.57 and 24-hour traffic volume of 23,525 vehicles.

Elk Grove-Florin Road - Gerber Road to Florin Road

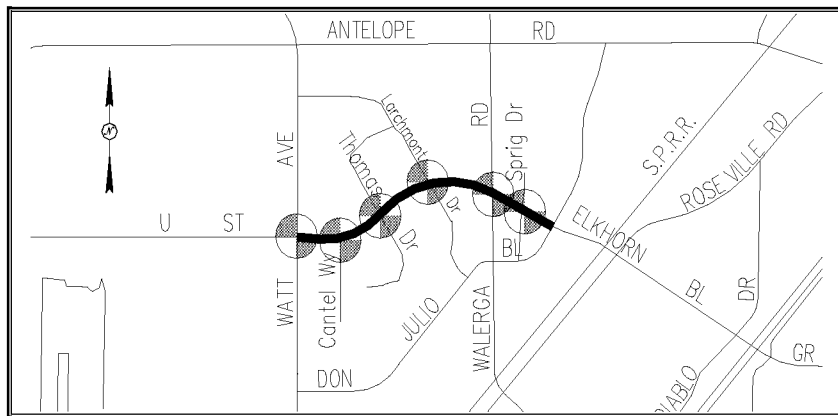
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	1,420,000	1,885,000	0	0	3,305,000
Project Management/Design	691,000	201,000	0	0	0	0	892,000
Right-of-Way Purchase	15,000	79,000	690,000	0	0	0	784,000
Construction Inspection	0	0	247,000	502,000	0	0	749,000
TOTAL	706,000	280,000	2,357,000	2,387,000	0	0	5,730,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Financing District	706,000	280,000	2,357,000	2,387,000	0	0	5,730,000

Elkhorn Boulevard - Watt Avenue to Don Julio Boulevard

Department: Transportation
 Expected Completion Date: 2009

Estimated Project Cost: \$9,095,000
 Funding Sources: Measure A Sales Tax
 Financing District (APFFP)



Project Description:

This project is to widen Elkhorn Boulevard from four lanes to six lanes including raised 12-foot median between Watt Avenue and Don Julio Boulevard in North Highlands-Foothill Farms. The project also proposes traffic signal modifications at the intersections of Elkhorn Boulevard with Watt Avenue, Cantel Way, Thomas Drive, Larchmont Drive, Walerga Road, and Sprig Drive.

This project is Number 13 on the Department's 2006 Major Highway Improvements Project Priority List with a volume/capacity ratio of 0.62 and 24-hour traffic volume of 22,411 vehicles.

Elkhorn Boulevard - Watt Avenue to Don Julio Boulevard

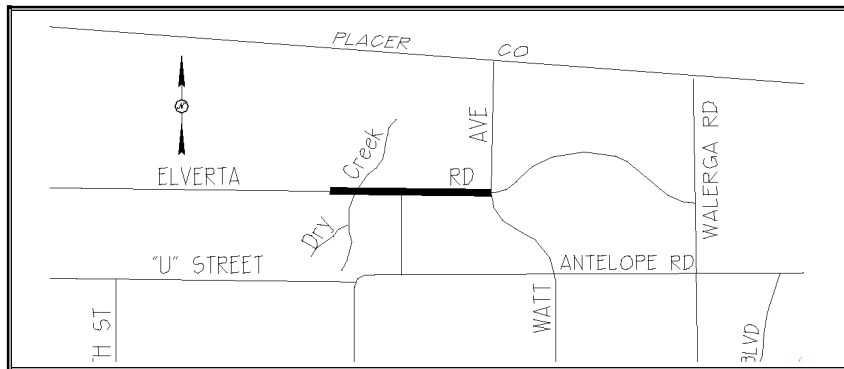
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	2,564,000	3,547,000	0	0	6,111,000
Project Management/Design	1,660,000	0	7,000	0	0	0	1,667,000
Right-of-Way Purchase	100,000	157,000	119,000	0	0	0	376,000
Construction Inspection	230,000	7,000	390,000	314,000	0	0	941,000
TOTAL	1,990,000	164,000	3,080,000	3,861,000	0	0	9,095,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	1,880,000	164,000	3,080,000	3,861,000	0	0	8,985,000
Financing District	110,000	0	0	0	0	0	110,000
TOTAL	1,990,000	164,000	3,080,000	3,861,000	0	0	9,095,000

Elverta Road - Dutch Haven Boulevard to Watt Avenue

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$10,373,000
Funding Sources: Measure A Sales Tax Financing District (APFFP)
 Federal Funds (TEA-21: RSTP)
 State/Federal Funds (STIP)



Project Description:

This project, which is part of the Antelope Public Facilities Financing Plan Capital Improvement Program, is to widen Elverta Road from two to four lanes between Dutch Haven Boulevard and Watt Avenue, including the bridge over Dry Creek. Proposed improvements include a raised landscaped median, improvements for Americans with Disabilities Act (ADA) compliance, transit access improvements, and bicycle and pedestrian facilities. This project also includes the removal of the existing two-lane Elverta Road bridge at Dry Creek and the construction of a new six-lane reinforced concrete bridge. The new bridge will accommodate bicycle and pedestrian facilities throughout its entire length.

Federal Regional Surface Transportation Program (RSTP) funds were approved in 2001 and State Transportation Improvement Program (STIP) funding was approved in 2002 to finance project development elements of the project including completion of environmental studies and permits and the preparation of plans and specifications. It is anticipated that future funding from federal sources will be needed to finance construction of this project.

Elverta Road - Dutch Haven Boulevard to Watt Avenue

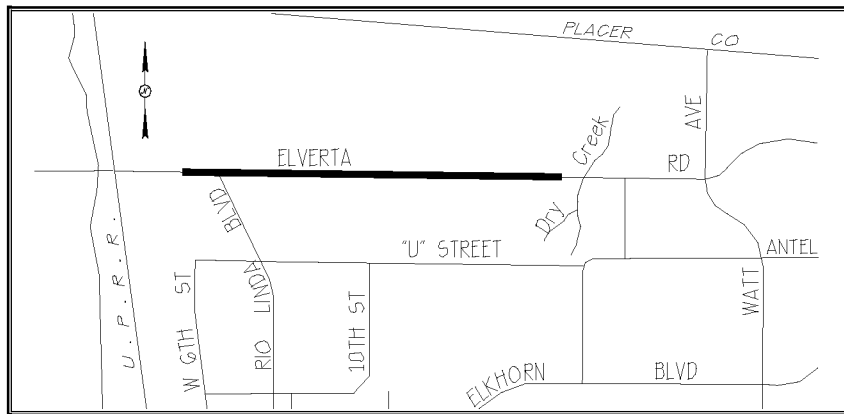
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	5,534,000	1,913,000	0	0	7,447,000
Project Management/Design	902,000	295,000	136,000	0	0	0	1,333,000
Right-of-Way Purchase	70,000	491,000	0	0	0	0	561,000
Construction Inspection	0	0	732,000	300,000	0	0	1,032,000
TOTAL	972,000	786,000	6,402,000	2,213,000	0	0	10,373,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax Financing District	91,000	0	123,000	1,221,000	0	0	1,435,000
(Antelope) Other Federal	0	462,000	2,776,000	0	0	0	3,238,000
(HBRRP)	205,000	0	3,503,000	992,000	0	0	4,700,000
STIP (APDE)	676,000	324,000	0	0	0	0	1,000,000
TOTAL	972,000	786,000	6,402,000	2,213,000	0	0	10,373,000

Elverta Road - Rio Linda Boulevard to Dutch Haven Boulevard

Department: Transportation
Expected Completion Date: 2010

Estimated Project Cost: \$6,839,000
Funding Sources: Measure A Sales Tax
 Financing District (APFFP)



Project Description:

This project is to widen Elverta Road from two to four lanes between Rio Linda Boulevard and Dutch Haven Boulevard. Proposed improvements include a raised landscaped median, improvements for Americans with Disabilities Act (ADA) compliance, transit access improvements, and bicycle and pedestrian facilities.

The financing of improvements on this segment of Elverta Road are being considered in conjunction with the development of the Elverta Specific Plan. The Project Schedule may be adjusted based on the phasing of improvements approved with the specific plan.

Elverta Road - Rio Linda Boulevard to Dutch Haven Boulevard

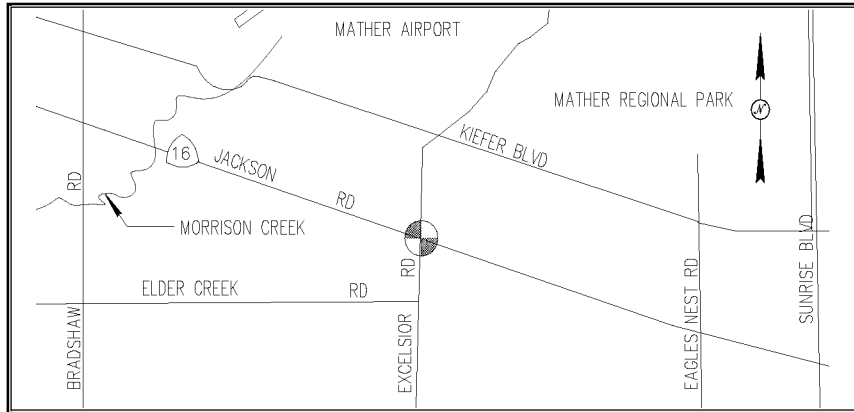
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	223,000	2,767,000	2,315,000	5,305,000
Project Management/							
Design	0	0	343,000	79,000	0	0	422,000
Right-of-Way							
Purchase	0	0	23,000	373,000	28,000	0	424,000
Construction							
Inspection	0	0	0	47,000	340,000	301,000	688,000
TOTAL	0	0	366,000	722,000	3,135,000	2,616,000	6,839,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	0	0	142,000	286,000	1,254,000	1,046,000	2,728,000
Financing District	0	0	224,000	436,000	1,881,000	1,570,000	4,111,000
TOTAL	0	0	366,000	722,000	3,135,000	2,616,000	6,839,000

Excelsior Road at State Route 16 (Jackson Road)

Department: Transportation
Expected Completion Date: 2007

Estimated Project Cost: \$7,345,000
Funding Sources: State Funds (Caltrans)
 Developer Fees



Project Description:

This project will install a traffic signal at the intersection of Excelsior Road and State Route 16 (Jackson Road) and minor widening with restriping to accommodate separate turn lanes with multipurpose lanes. The State Department of Transportation (Caltrans) will be administering the project with a cooperative agreement with Sacramento County to help fund this project.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Excelsior Road at State Route 16 (Jackson Road)

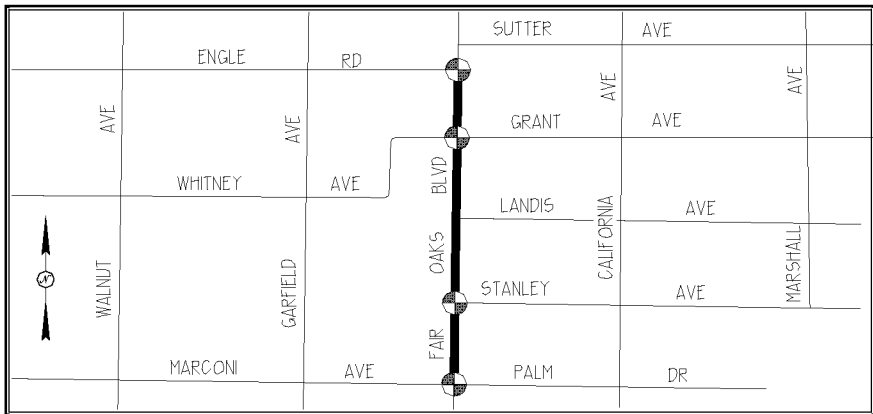
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	4,600,000	0	0	0	0	4,600,000
Project Management/Design	1,075,000	0	0	0	0	0	1,075,000
Right-of-Way Purchase	874,000	0	0	0	0	0	874,000
Construction Inspection	0	796,000	0	0	0	0	796,000
TOTAL	1,949,000	5,396,000	0	0	0	0	7,345,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	0	1,000,000	0	0	0	0	1,000,000
State Funds (Caltrans)	1,949,000	4,396,000	0	0	0	0	6,345,000
TOTAL	1,949,000	5,396,000	0	0	0	0	7,345,000

Fair Oaks Boulevard - Marconi Avenue to Engle Road

Department: Transportation
Expected Completion Date: 2009

Estimated Project Cost: \$9,840,000
Funding Sources: Developer Fee (Roadway District 2)
 Measure A Sales Tax



Project Description:

This project proposes to widen Fair Oaks Boulevard from four to six lanes including raised landscaped medians between Marconi Avenue and Engle Road in Carmichael. Proposed improvements include widening Fair Oaks Boulevard, installation of landscaping, improvements for Americans with Disabilities Act (ADA) compliance, transit access improvements, bicycle and pedestrian facilities, and signal modifications at Marconi Avenue, Stanley Avenue, Grant Avenue, and Engle Road.

This project is Number 5 on the Department's 2006 Major Highway Improvements Project Priority List. Volume/Capacity ratio is 1.44 and 24 hour traffic volume is 42,980 vehicles.

Fair Oaks Boulevard - Marconi Avenue to Engle Road

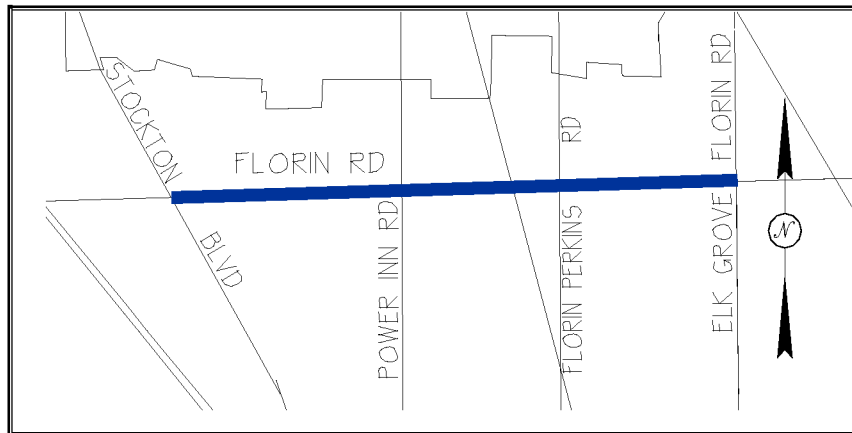
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	994,000	2,717,000	0	0	3,711,000
Project Management/Design	952,000	188,000	8,000	0	0	0	1,148,000
Right-of-Way Purchase	0	393,000	4,031,000	0	0	0	4,424,000
Construction Inspection	0	0	101,000	456,000	0	0	557,000
TOTAL	952,000	581,000	5,134,000	3,173,000	0	0	9,840,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	766,000	581,000	394,000	816,000	0	0	2,557,000
Measure A Sales Tax	186,000	0	4,740,000	2,357,000	0	0	7,283,000
TOTAL	952,000	581,000	5,134,000	3,173,000	0	0	9,840,000

Florin Road Enhancements - Stockton Boulevard to Elk Grove-Florin Road

Department: Transportation
Expected Completion Date: 2007

Estimated Project Cost: \$3,339,000
Funding Sources: Measure A Sales Tax
 Federal Funds (TEA-21: TEA)
 State/Federal Funds (STIP)
 SHRA



Project Description:

The County of Sacramento and Sacramento Housing and Redevelopment Agency (SHRA) are currently developing a master plan to enhance the Florin Road corridor between Stockton Boulevard to Elk Grove-Florin Road. Enhancements will include the construction of sidewalks, bikeways, medians, street lighting, and landscape and streetscape improvements. This project will implement an initial phase of improvements recommended in the corridor enhancement master plan.

State Transportation Improvement Program (STIP) funding was approved in 2002 to assist in financing the construction phase of the project.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

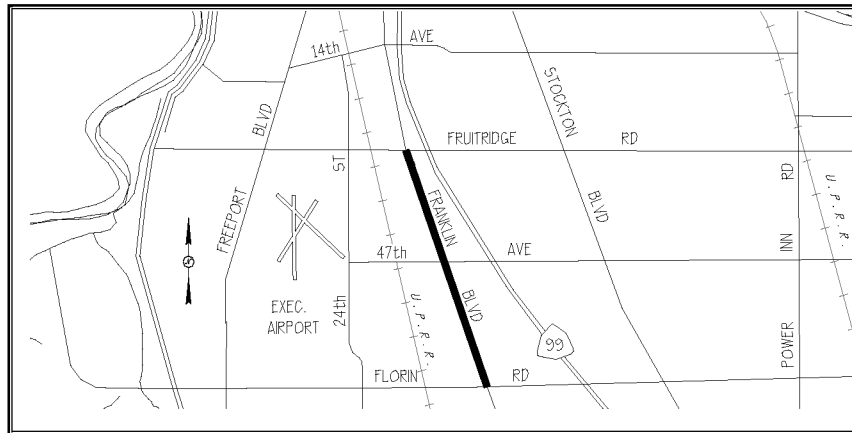
Florin Road Enhancements - Stockton Boulevard to Elk Grove-Florin Road

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	351,000	0	0	0	0	351,000
Project Management/Design	812,000	21,000	0	0	0	0	833,000
Right-of-Way Purchase	163,000	44,000	0	0	0	0	207,000
Construction Inspection	0	1,948,000	0	0	0	0	1,948,000
TOTAL	975,000	2,364,000	0	0	0	0	3,339,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	550,000	64,000	0	0	0	0	614,000
State Funds (STIP)	0	2,300,000	0	0	0	0	2,300,000
Federal Funds (TEA-21)	400,000	0	0	0	0	0	400,000
Other (SHRA)	25,000	0	0	0	0	0	25,000
TOTAL	975,000	2,364,000	0	0	0	0	3,339,000

Franklin Boulevard Streetscape
Fruitridge Road to Florin Road

Department: Transportation
 Expected Completion Date: 2007
 Estimated Project Cost: \$3,481,000
 Funding Sources: SHRA
 Federal Funds (TEA-21: RSTP)



Project Description:
 This project proposes streetscape, landscape and gateway enhancements along the Franklin Boulevard corridor between Fruitridge Road and Florin Road. These improvements are recommended by the Sacramento Housing and Redevelopment Agency's (SHRA) Franklin Boulevard Urban Design/Streetscape Master Plan. The project also includes enhancements along Fruitridge Road and 47th Avenue to support the future light rail stations at these locations. This project is being developed in cooperation with SHRA and the City of Sacramento.

Federal funding from the Regional Surface Transportation Program (RSTP) has been approved for the development of the proposed project, design and construction of the proposed improvements.

Operating Budget Impact:
 The operating cost impact of this project is unknown at this time.

Franklin Boulevard Streetscape - Fruitridge Road to Florin Road

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	2,229,000	0	0	0	0	2,229,000
Project Management/Design	675,000	11,000	0	0	0	0	686,000
Right-of-Way Purchase	290,000	37,000	0	0	0	0	327,000
Construction Inspection	5,000	234,000	0	0	0	0	239,000
TOTAL	970,000	2,511,000	0	0	0	0	3,481,000

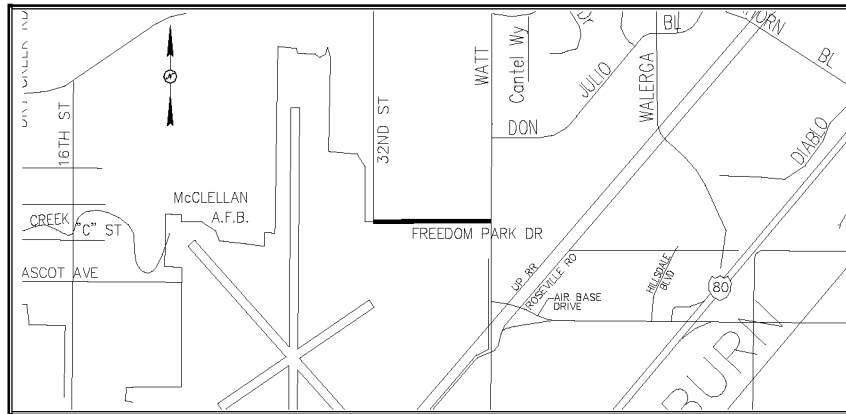
Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Road Fund	365,000	0	0	0	0	0	365,000
TEA-21 (RSTP)	497,000	1,841,000	0	0	0	0	2,338,000
Other (SHRA)	108,000	670,000	0	0	0	0	778,000
TOTAL	970,000	2,511,000	0	0	0	0	3,481,000

Freedom Park Drive - Pedestrian and Streetscape Project

32nd Street to Watt Avenue

Department: Transportation
Expected Completion Date: 2007

Estimated Project Cost: \$1,467,000
Funding Sources: STIP (STEA)
 SHRA



Project Description:

This project proposes the installation of sidewalks and bike lanes along Freedom Park Drive and streetscape improvements such as decorative street lamps and landscaping, and a small public pedestrian plaza on the northwest corner of Watt Avenue and Freedom Park Drive that would include wide sidewalks, a decorative bus facility to improve transit use for community's existing and proposed development, kiosk, benches, and an artistic monument for community identity in the Freedom Park Drive corridor.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Freedom Park Drive - Pedestrian and Streetscape Project

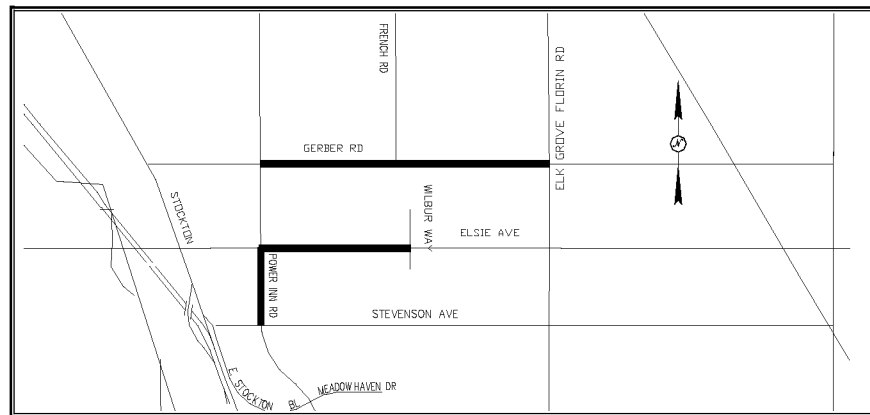
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	754,000	0	0	0	0	754,000
Project Management/Design	395,000	26,000	0	0	0	0	421,000
Right-of-Way Purchase	44,000	131,000	0	0	0	0	175,000
Construction Inspection	0	117,000	0	0	0	0	117,000
TOTAL	439,000	1,028,000	0	0	0	0	1,467,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
STIP (STEA)	100,000	1,000,000	0	0	0	0	1,100,000
SHRA	339,000	28,000	0	0	0	0	367,000
TOTAL	439,000	1,028,000	0	0	0	0	1,467,000

Freeport Regional Water Authority Median Landscaping Improvements

Department: Transportation
 Expected Completion Date: 2008

Estimated Project Cost: \$3,331,000
 Funding Sources: Other (Freeport Water Authority)
 Department of Water Resources



Project Description:

The project proposes to add raised landscaped medians along Power Inn Road between Stevenson Avenue and Elsie Avenue, along Elsie Avenue between Power Inn Road and Wilbur Way, and along Gerber Road between Power Inn Road and Elk Grove-Florin Road as part of the Freeport Regional Water Authority (FRWA) water transmission pipeline project that will carry water diverted from the Sacramento River at the new FRWA intake near Freeport Boulevard to the Sacramento County Water Agency (SCWA) Zone 40 Surface Water Treatment Plant (SWTP) and to the Folsom South Canal (FSC). The final locations of the landscape medians will be based on the actual amount provided by FRWA.

Freeport Regional Water Authority Median Landscaping Improvements

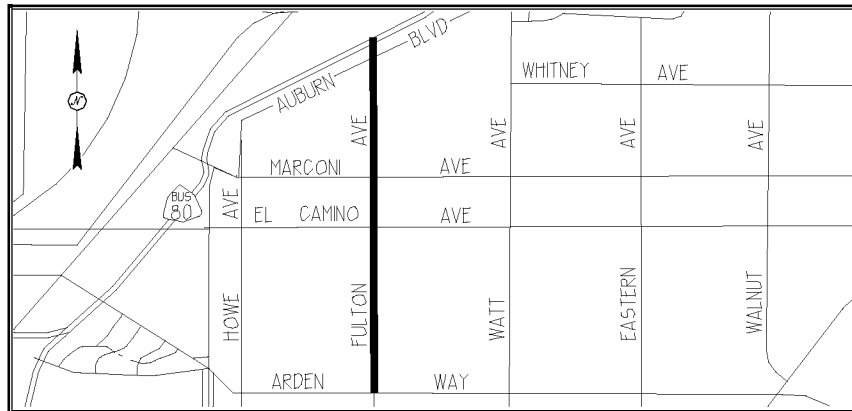
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	2,500,000	0	0	0	2,500,000
Project Management/Design	178,000	247,000	0	0	0	0	425,000
Right-of-Way Purchase	0	31,000	0	0	0	0	31,000
Construction Inspection	0	0	375,000	0	0	0	375,000
TOTAL	178,000	278,000	2,875,000	0	0	0	3,331,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Department of Water Resources	0	0	48,000	0	0	0	48,000
Other (Freeport Water Authority)	178,000	278,000	2,827,000	0	0	0	3,283,000
TOTAL	178,000	278,000	2,875,000	0	0	0	3,331,000

Fulton Avenue Enhancements, Phase II
Arden Way to Auburn Boulevard

Department: Transportation
Expected Completion Date: 2006

Estimated Project Cost: \$7,857,000
Funding Sources: Measure A Sales Tax
TEA-21 (RSTP)
Other (Fulton P.BID)



Project Description:

This project implements the second phase of improvements recommended in the Fulton Avenue Beautification Master Plan to enhance and revitalize the Fulton Avenue corridor. This second phase project includes the construction of landscaped medians, streetscape, sidewalk/driveway improvements and bus stop access improvements, under grounding of the overhead utilities and the removal of utility pole obstructions from the sidewalks.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Fulton Avenue Enhancements, Phase II

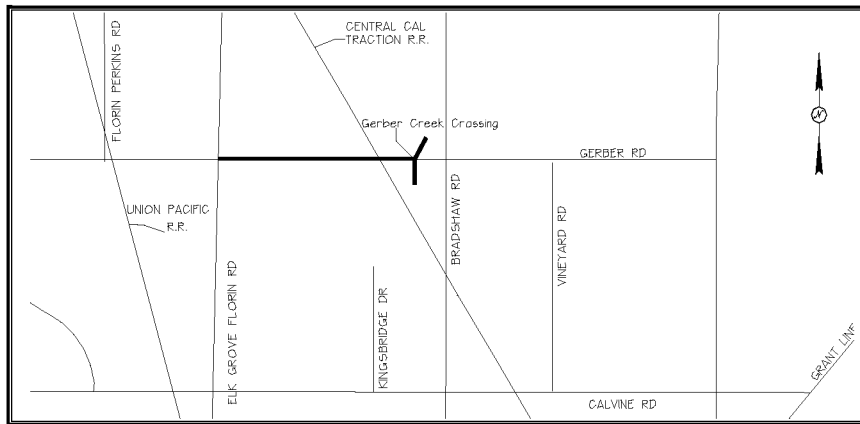
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	690,000	4,694,000	0	0	0	0	5,384,000
Project Management/Design	694,000	0	0	0	0	0	694,000
Right-of-Way Purchase	1,254,000	0	0	0	0	0	1,254,000
Construction Inspection	80,000	445,000	0	0	0	0	525,000
TOTAL	2,718,000	5,139,000	0	0	0	0	7,857,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	1,136,000	2,064,000	0	0	0	0	3,200,000
TEA-21 (RSTP)	982,000	2,618,000	0	0	0	0	3,600,000
Other (Fulton P. BID)	600,000	457,000	0	0	0	0	1,057,000
TOTAL	2,718,000	5,139,000	0	0	0	0	7,857,000

Gerber Road - Elk Grove-Florin Road to Gerber Creek Crossing

Department: Transportation
Expected Completion Date: 2009

Estimated Project Cost: \$11,643,000
Funding Sources: Financing District (NVS)
 Other (FRWA)



Project Description:

This project will widen Gerber Road from two lanes to three lanes between Elk Grove – Florin Road and Gerber Creek Crossing #3 in the Vineyard area. The project proposes to reconstruct two traffic lanes, add a new west bound lane, and a raised landscaped median, and paved shoulders to accommodate bicycle and pedestrian facilities. The project will also include a culvert improvement on Gerber Road at Gerber Creek Crossing #4. This project is part of the North Vineyard Station Specific Public Facilities Financing Plan Impact Fee Program.

Gerber Road - Elk Grove-Florin Road to Gerber Creek Crossing

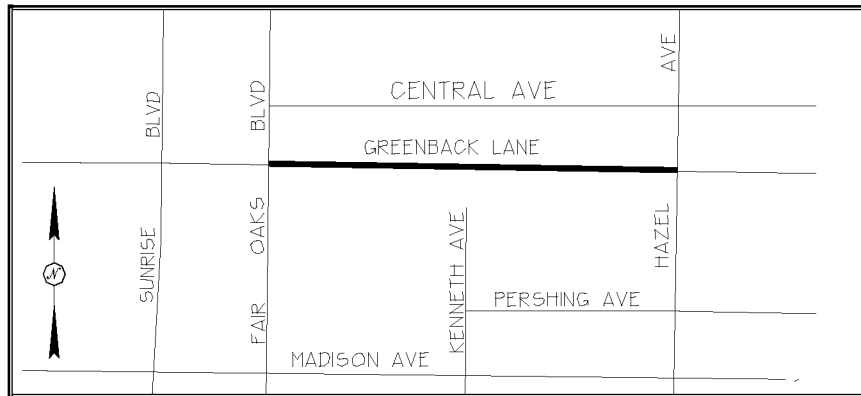
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	1,856,000	3,691,000	2,596,000	0	0	8,143,000
Project Management/Design	1,000,000	1,000,000	0	0	0	0	2,000,000
Construction Inspection	0	342,000	680,000	478,000	0	0	1,500,000
TOTAL	1,000,000	3,198,000	4,371,000	3,074,000	0	0	11,643,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Financing District (NVS)	250,000	3,198,000	4,371,000	3,074,000	0	0	10,893,000
Other (FRWA)	750,000	0	0	0	0	0	750,000
TOTAL	1,000,000	3,198,000	4,371,000	3,074,000	0	0	11,643,000

Greenback Lane – Fair Oaks Boulevard to Hazel Avenue

Department: Transportation
 Expected Completion Date: 2009

Estimated Project Cost: \$25,207,000
 Funding Sources: Developer Fees (Roadway District 3)
 Measure A Sales Tax



Project Description:

This project will widen Greenback Lane from four to six lanes between Fair Oaks Boulevard and Hazel Avenue in the City of Citrus Heights and the Orangevale area. Project implementation requires a cooperative agreement with the City of Citrus Heights.

This project is Number 6 on the Department’s 2006 Major Highway Improvement Project Priority List. Volume/Capacity ratio is 1.28 and 24 hour traffic volume is 38,299 vehicles.

Greenback Lane - Fair Oaks Boulevard to Hazel Avenue

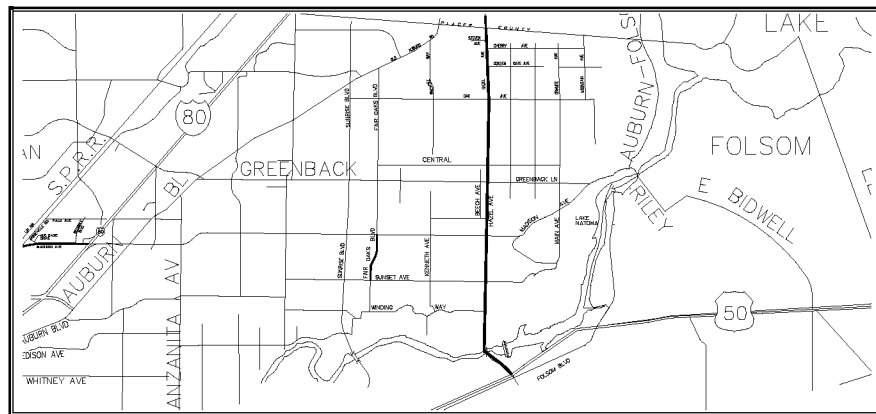
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	901,000	9,546,000	2,022,000	0	12,469,000
Project Management/Design	681,000	1,203,000	0	0	0	0	1,884,000
Right-of-Way Purchase	22,000	91,000	9,092,000	0	0	0	9,205,000
Construction Inspection	0	0	113,000	1,299,000	237,000	0	1,649,000
TOTAL	703,000	1,294,000	10,106,000	10,845,000	2,259,000	0	25,207,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	703,000	1,294,000	3,500,000	3,500,000	700,000	0	9,697,000
Other	0	0	3,606,000	3,845,000	859,000	0	8,310,000
Measure A Sales Tax	0	0	3,000,000	3,500,000	700,000	0	7,200,000
TOTAL	703,000	1,294,000	10,106,000	10,845,000	2,259,000	0	25,207,000

Hazel Avenue Intelligent Transportation System (ITS) Project
Folsom Boulevard to the Placer County Line

Department: Transportation
Expected Completion Date: 2006

Estimated Project Cost: \$805,000
Funding Sources: Measure A Sales Tax
TEA-21 (ITS)



Project Description:

This project will provide an expansion of the county’s existing Intelligent Transportation System (ITS) program while adding a key component to the regions ITS development. It will install fiber optic and wireless communications, traffic surveillance cameras, changeable message signs, traffic data collection stations, and an advanced traffic signal system along the entire corridor. Monitoring and control of traffic will be available through the existing Traffic Operations Center (TOC) using real-time data to effectively manage incidents and congestion, with the data being readily available to multiple jurisdictional partners for purposes of coordinating transportation management throughout the region. Sacramento and Placer County have already cooperated on a corridor project that provides connectivity between the existing signal systems such that upgrading the signal system would then allow for the opportunity to provide seamless progression across jurisdictional boundaries. Installation of the advanced signal system will also allow further implementation of Transit Signal Priority (TSP), which has already been incorporated on several major corridors, and increase the coverage of Emergency Vehicle Pre-emption (EVP) infrastructure desired by the fire protection agencies.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Hazel Avenue Intelligent Transportation System (ITS) Project

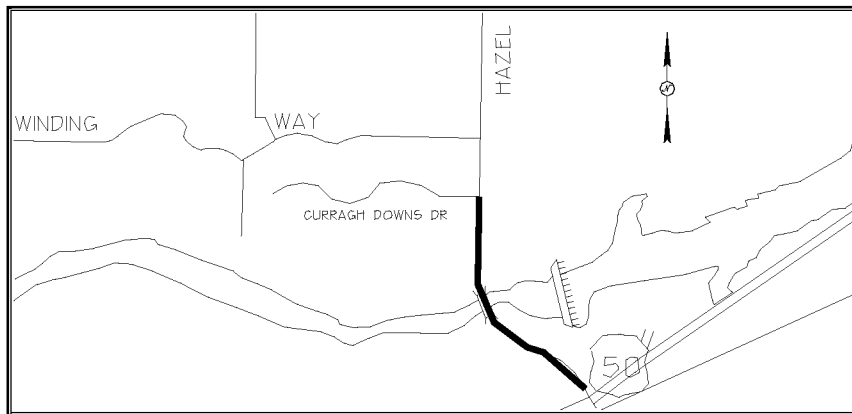
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	710,000	0	0	0	0	710,000
Project Management/ Design	0	75,000	0	0	0	0	75,000
Construction Inspection	0	20,000	0	0	0	0	20,000
TOTAL	0	805,000	0	0	0	0	805,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	0	405,000	0	0	0	0	405,000
TEA-21 (ITS)	0	400,000	0	0	0	0	400,000
TOTAL	0	805,000	0	0	0	0	805,000

Hazel Avenue, Phase I - U.S. Highway 50 to Curragh Downs Drive

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$25,221,000
Funding Sources: Developer Fees (Roadway District 3)
 Measure A Sales Tax
 Federal Funds (TEA-21:RSTP)
 State/Federal Funds (STIP)



Project Description:

This first phase project will widen Hazel Avenue from four to six lanes over the American River Bridge from US Highway 50 Interchange to Curragh Downs Drive. Widening of the existing structure over the American River will incorporate elements for bicycle and pedestrian enhancements; improve recreational access to the American River Parkway; address safety concerns; and generally enhance the visual aesthetics of the American River Parkway.

Hazel Avenue, Phase I - U.S. Highway 50 to Curragh Downs Drive

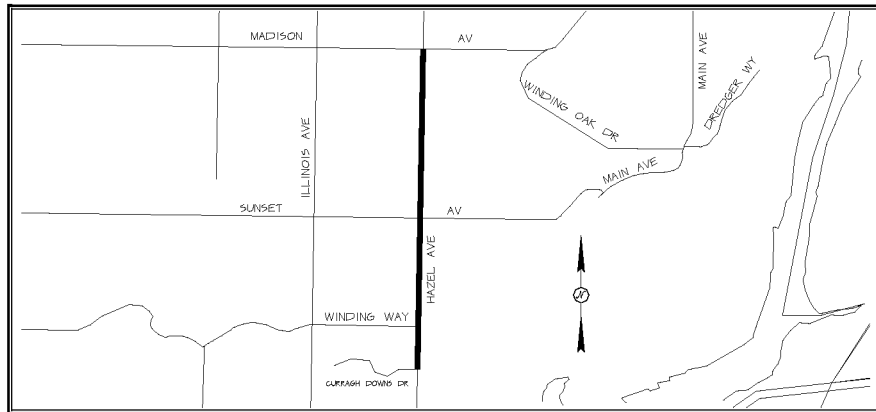
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	3,732,000	11,740,000	0	0	0	15,472,000
Project Management/Design	6,241,000	1,380,000	0	0	0	0	7,621,000
Right-of-Way Purchase	17,000	0	0	0	0	0	17,000
Construction Inspection	0	728,000	1,383,000	0	0	0	2,111,000
TOTAL	6,258,000	5,840,000	13,123,000	0	0	0	25,221,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees (District 3)	879,000	2,417,000	2,000,000	0	0	0	5,296,000
Measure A Sales Tax	1,849,000	1,023,000	1,123,000	0	0	0	3,995,000
T-21 (RSTP)	1,530,000	0	0	0	0	0	1,530,000
Other Federal (T-3)	0	0	10,000,000	0	0	0	10,000,000
Federal (SAFETEA-State Funds (STIP)	0	2,400,000	0	0	0	0	2,400,000
TOTAL	6,258,000	5,840,000	13,123,000	0	0	0	25,221,000

Hazel Avenue, Phase II - Curragh Downs Drive to Madison Avenue

Department: Transportation
Expected Completion Date: 2012

Estimated Project Cost: \$51,296,000
Funding Sources: Developer Fees (Roadway District 3)
 TEA-21 (RSTP)
 Other Federal Funds (STIP)



Project Description:

This second phase project will widen Hazel Avenue from four to six lanes from Curragh Down Drive to Madison Ave. This phase will also accomplish the appraisals and acquisitions of properties adjacent to the proposed improvements along with a concerned relocation effort for disposed property owners. Traffic signal modifications are proposed at Curragh Downs Drive, Winding Way, La Serena Drive, the fire station at Roediger Lane and a new signal at Phoenix Avenue. This project will improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns; and generally improve the aesthetics of the corridor.

Hazel Avenue, Phase II - Curragh Downs Drive to Madison Avenue

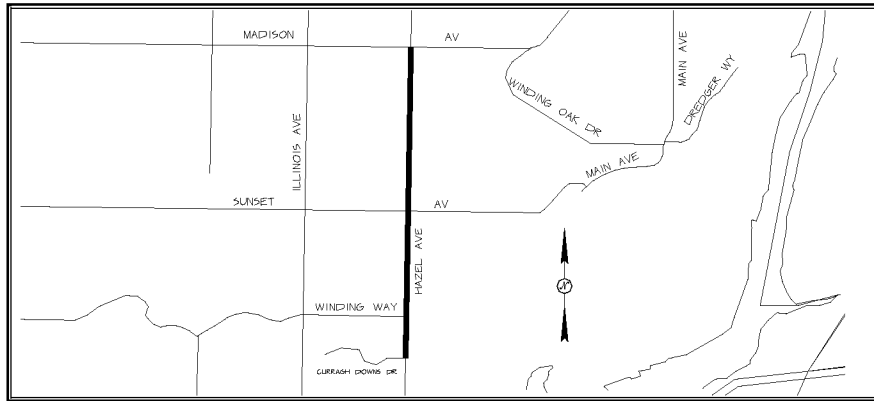
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	0	2,734,000	16,518,000	19,252,000
Project Management/ Design	67,000	1,656,000	1,399,000	0	9,000	0	3,131,000
Right-of-Way Purchase	1,000	10,000	11,297,000	12,338,000	52,000	0	23,698,000
Construction Inspection	0	0	0	2,000	416,000	1,609,000	2,027,000
TOTAL	68,000	1,666,000	12,696,000	12,340,000	3,211,000	18,127,000	48,108,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	68,000	1,666,000	2,500,000	2,500,000	1,211,000	6,000,000	13,945,000
TEA-21(RSTP)	0	0	3,900,000	0	0	0	3,900,000
Other Federal Funds	0	0	6,296,000	9,840,000	1,000,000	6,627,000	23,763,000
State Funds (STIP)	0	0	0	0	1,000,000	5,500,000	6,500,000
TOTAL	68,000	1,666,000	12,696,000	12,340,000	3,211,000	18,127,000	48,108,000

Hazel Avenue – Soundwall and Demolition

Department: Transportation
 Expected Completion Date: 2009

Estimated Project Cost: \$10,127,000
 Funding Sources: Developer Fees (Roadway District 3)
 Measure A Sales Tax



Project Description:

This intermediate phase of the Hazel Avenue projects will focus on two parallel construction efforts necessary to accommodate the proposed improvements in the Phase II project from Curragh Downs Drive to Madison Avenue. This phase will accomplish the demolition of existing structures within the new proposed Rights-of-Way along with utility trench and soundwall construction.

Hazel Avenue - Soundwall and Demolition

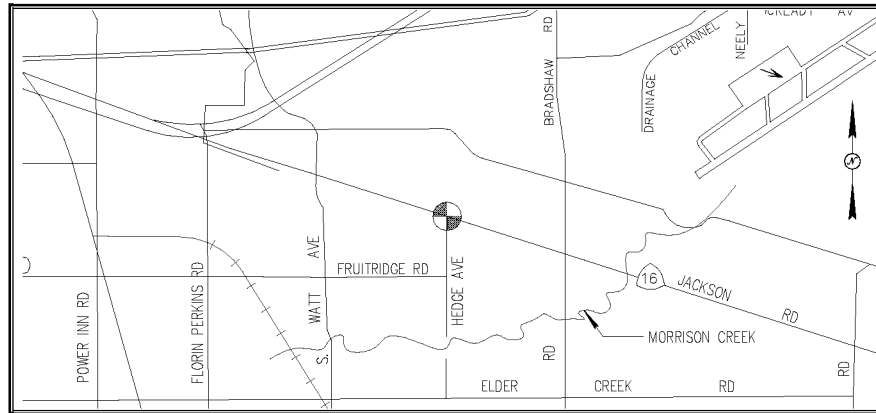
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	3,286,000	1,969,000	0	5,255,000
Project Management/Design	0	85,000	2,237,000	1,376,000	186,000	0	3,884,000
Construction Inspection	0	0	0	574,000	414,000	0	988,000
TOTAL	0	85,000	2,237,000	5,236,000	2,569,000	0	10,127,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees (District 3)	0	85,000	1,237,000	3,236,000	1,769,000	0	6,327,000
Measure A Sales Tax	0	0	1,000,000	2,000,000	800,000	0	3,800,000
TOTAL	0	85,000	2,237,000	5,236,000	2,569,000	0	10,127,000

Hedge Avenue at State Route 16 (Jackson Road)

Department: Transportation
Expected Completion Date: 2007

Estimated Project Cost: \$750,000
Funding Sources: Measure A Sales Tax
 TEA-21 (HES)
 Other (Caltrans)



Project Description:

The project proposes to install a new four-way traffic signal with a right turn lane at the southwest corner onto Hedge Avenue and a right turn lane at the southeast corner onto State Route 16 (Jackson Road). The work is also including, but not limited to, the placement of traffic signal poles, detector loops, controller cabinet, electrical conduit, pedestrian pushbuttons, minor pavement widening, slurry seal, and striping. Also, the project proposes to reconstruct the existing corner returns to accommodate and meet the requirements of the Americans with Disabilities Act (ADA).

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Hedge Avenue at State Route 16 (Jackson Road)

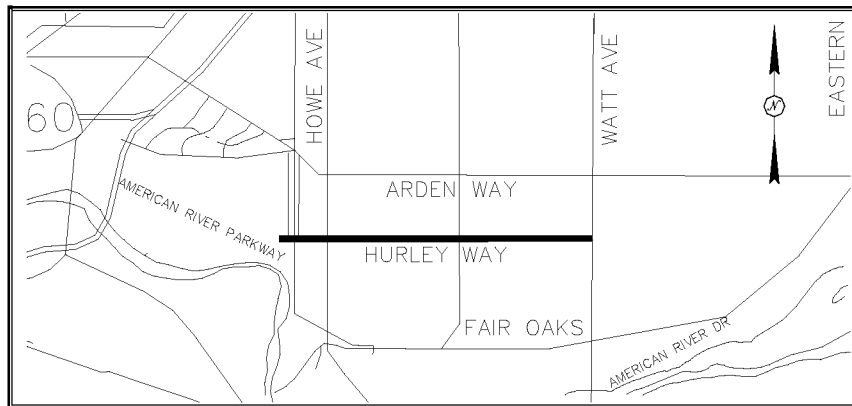
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	574,000	0	0	0	0	574,000
Project Management/ Design	88,000	0	0	0	0	0	88,000
Right-of-Way Purchase	20,000	0	0	0	0	0	20,000
Construction Inspection	0	68,000	0	0	0	0	68,000
TOTAL	108,000	642,000	0	0	0	0	750,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	0	46,000	0	0	0	0	46,000
TEA-21 (HES)	0	328,000	0	0	0	0	328,000
Other (Caltrans)	108,000	268,000	0	0	0	0	376,000
TOTAL	108,000	642,000	0	0	0	0	750,000

Hurley Way Revitalization Planning Study - Watt Avenue to American River Parkway

Department: Transportation
 Expected Completion Date: 2006

Estimated Project Cost: \$160,000
 Funding Sources: TEA-21 (TEA)
 Other (ECOS)



Project Description:

The project will perform planning for the reconfiguration of the street, including analysis, design and planning of sidewalk infrastructure, pedestrian crosswalks, transit facilities, intersection and drainage improvements, landscaping and bicycle lanes.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Hurley Way Revitalization Planning Study - Watt Avenue to American River Parkway

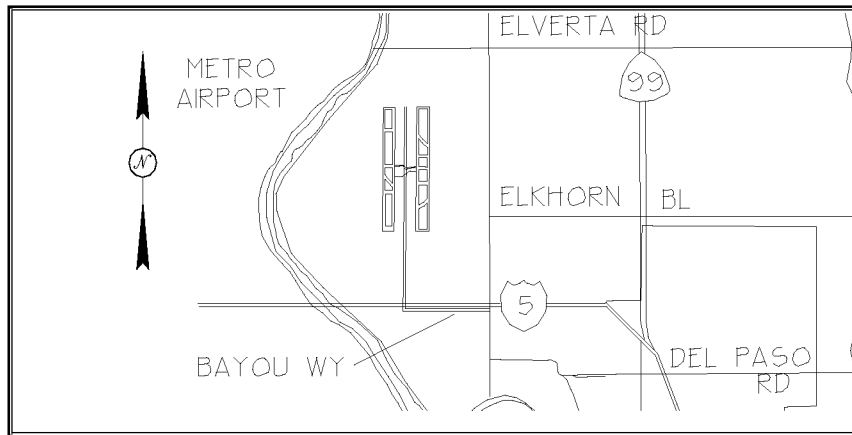
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Project Management/Design	15,000	145,000	0	0	0	0	160,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
TEA-21 (TEA)	10,000	130,000	0	0	0	0	140,000
Other (ECOS)	5,000	15,000	0	0	0	0	20,000
TOTAL	15,000	145,000	0	0	0	0	160,000

Interstate 5 (I-5) at Metro Air Parkway Interchange

Department: Transportation
 Expected Completion Date: 2009

Estimated Project Cost: \$11,276,000
 Funding Sources: Measure A Sales Tax
 Financing District (Metro AP)



Project Description:

This project is a State Highway project to construct an interchange at the intersection of Interstate 5 and Metro Air Parkway. The first phase of this project includes the Bayou Way realignment to provide right-of-way for partial completion of two-quadrant partial cloverleaf interchange, single-lane northbound I-5 exit ramp and diagonal entrance ramp, single-lane southbound I-5 exit ramp, two-lane southbound I-5 loop entrance ramp with auxiliary lane, and three-lane overcrossing and roadway with connection to the north with Metro Air Parkway and terminating to the south with a cul-de-sac. Connection deferred to later phase. It is expected that the proposed ultimate project would be constructed over the next 25 years.

The project is scheduled to begin construction in 2006 and to be completed in 2008.

Interstate 5 (I-5) at Metro Air Parkway Interchange

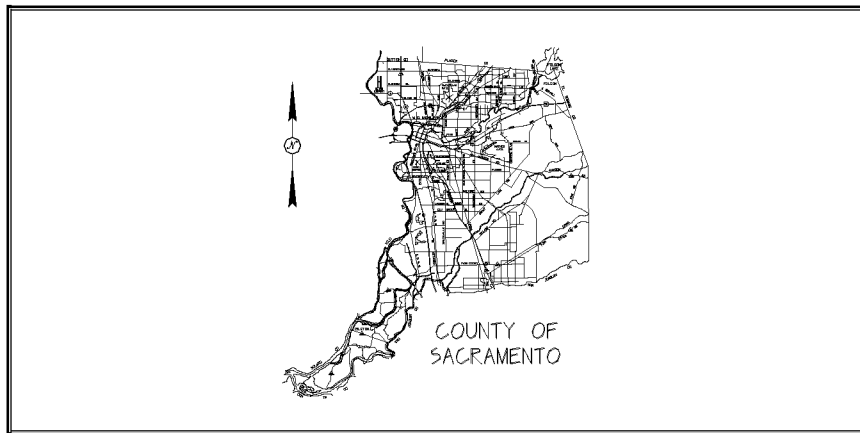
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	4,144,000	3,970,000	0	0	8,114,000
Project Management/ Design	2,151,000	130,000	0	0	0	0	2,281,000
Right-of-Way Purchase	65,000	47,000	0	0	0	0	112,000
Construction Inspection	0	0	376,000	393,000	0	0	769,000
TOTAL	2,216,000	177,000	4,520,000	4,363,000	0	0	11,276,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	294,000	0	0	0	0	0	294,000
Financing District (Metro)	1,922,000	177,000	4,520,000	4,363,000	0	0	10,982,000
TOTAL	2,216,000	177,000	4,520,000	4,363,000	0	0	11,276,000

Intersection Improvements - Disabled Access 04/05

Department: Transportation
Expected Completion Date: 2006

Estimated Project Cost: \$1,204,000
Funding Sources: Measure A Sales Tax



Project Description:

This project provides for the development and implementation of audible signals and other Americans with Disabilities Act (ADA) compliant upgrades at various locations throughout the County of Sacramento. The audible signals will be installed in accordance with the latest County Standards and current ADA requirements. The locations are based on citizens' requests and recommended by the County's Physical Access Subcommittee (PASC) of the Disability Advisory Committee. The locations are:

- | | |
|---------------------------------------|--|
| Alta Arden Expressway at Morse Avenue | Arden Way at Watt Avenue |
| El Camino Avenue at Yorktown | Fair Oaks Boulevard at Sunrise Boulevard |
| Madison Avenue at Hackberry Lane | Madison Avenue at Manzanita Avenue |
| San Juan Avenue at Sunset Avenue | Watt Avenue at Kings Way/Chenu Avenue |

Locations may be added or deleted based on the PASC's subsequent recommendations.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Intersection Improvements - Disabled Access 04/05

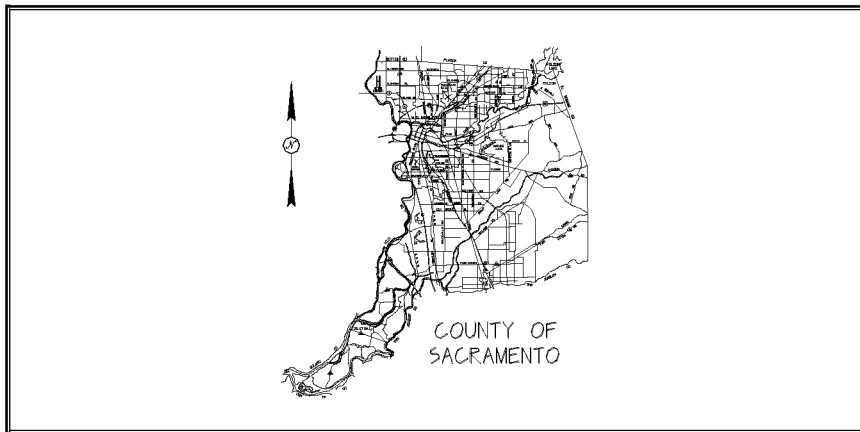
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Project Management/Design	430,000	577,000	0	0	0	0	1,007,000
Right-of-Way Purchase	17,000	0	0	0	0	0	17,000
Construction Inspection	0	180,000	0	0	0	0	180,000
TOTAL	447,000	757,000	0	0	0	0	1,204,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	447,000	757,000	0	0	0	0	1,204,000

Intersection Improvements - Disabled Access 05/06

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$1,751,000
Funding Sources: Measure A Sales Tax



Project Description:

This project provides for the development and implementation of audible signals and other Americans with Disabilities Act (ADA) compliant upgrades at various locations throughout the County of Sacramento. The audible signals will be installed in accordance with the latest County Standards and current ADA requirements. The locations are based on citizens' requests and recommended by the County's Physical Access Subcommittee (PASC) of the Disability Advisory Committee. The locations are:

Manzanita Avenue at Winding Way
 Auburn Boulevard at Hemlock Street
 Auburn Boulevard at Garfield Avenue
 Fulton Avenue at Hurley Way

Arden Way at Professional Drive
 Auburn Boulevard at Palm Avenue
 Cottage Way at Bell Street
 Howe Avenue at Hurley Way

Locations may be added or deleted based on the PASC's subsequent recommendations.

Intersection Improvements - Disabled Access 05/06

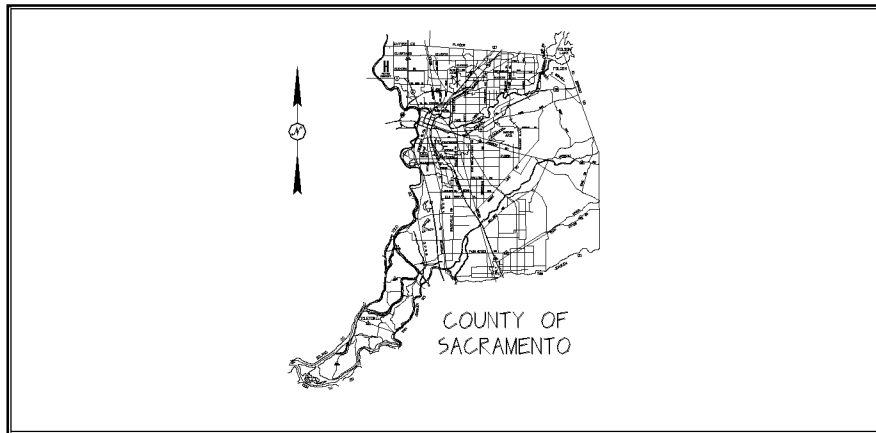
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	1,104,000	0	0	0	1,104,000
Project Management/Design	255,000	123,000	0	0	0	0	378,000
Right-of-Way Purchase	44,000	114,000	0	0	0	0	158,000
Construction Inspection	0	1,000	110,000	0	0	0	111,000
TOTAL	299,000	238,000	1,214,000	0	0	0	1,751,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	299,000	238,000	1,214,000	0	0	0	1,751,000

Left-Turn Lane Projects
Various Locations

Department: Transportation
Expected Completion Date: Ongoing

Estimated Project Cost: \$705,000
Funding Sources: Measure A Sales Tax



Project Description:
This project provides for the installation of left turn lanes in accordance with the Project Priority List. Specific locations will be approved by the Board of Supervisors when funding is committed and project development begins.

Left-Turn Lane Projects - Various Locations

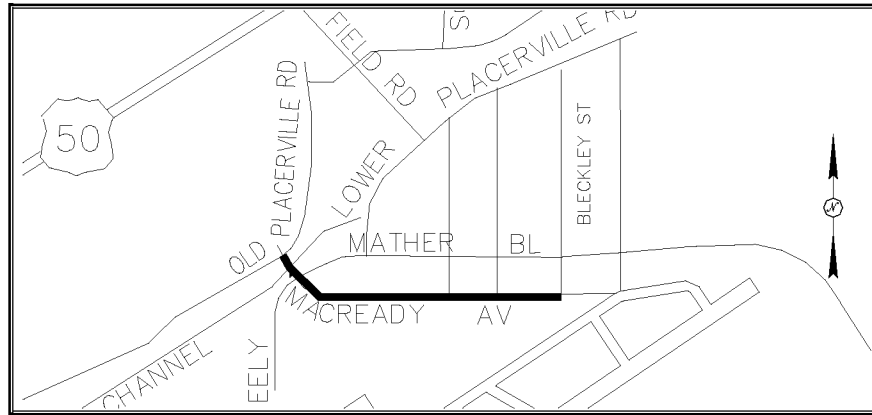
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	60,000	0	40,000	100,000
Project Management/ Design	0	0	25,000	0	60,000	0	85,000
Construction Inspection	0	0	0	20,000	0	200,000	220,000
TOTAL	0	0	25,000	80,000	60,000	240,000	405,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	0	0	25,000	80,000	60,000	240,000	405,000

MacReady Avenue Reconstruction - Old Placerville Road to Bleckley Street

Department: Transportation
Expected Completion Date: 2007

Estimated Project Cost: \$3,650,000
Funding Sources: Other (Dept of Airports)



Project Description:

This project will be a two-phased effort. Phase I will engineer the interior roadway rehabilitation for MacReady Avenue between Old Placerville Road and Bleckley Street. The engineering effort will examine needs for utilities, curbs, drainage, etc. Phase II will utilize the results of the engineering analysis and will include the physical rehabilitation of the pavement and modifying the utilities as necessary.

MacReady Avenue Reconstruction - Old Placerville Road to Bleckley Street

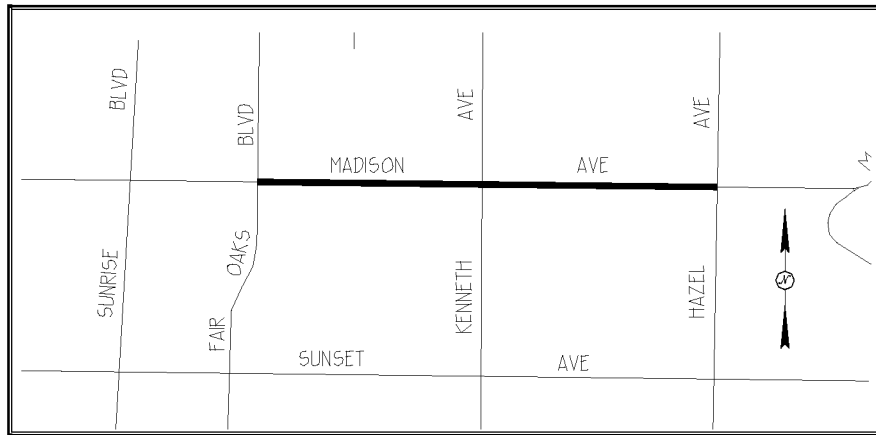
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	2,918,000	0	0	0	2,918,000
Project Management/Design	146,000	161,000	0	0	0	0	307,000
Right-of-Way Purchase	7,000	183,000	0	0	0	0	190,000
Construction Inspection	0	0	235,000	0	0	0	235,000
TOTAL	153,000	344,000	3,153,000	0	0	0	3,650,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Other (Dept Airports)	153,000	344,000	3,153,000	0	0	0	3,650,000

Madison Avenue – Fair Oaks Boulevard to Hazel Avenue

Department: Transportation
Expected Completion Date: 2009

Estimated Project Cost: \$17,290,000
Funding Sources: Developer Fees (Roadway District 3)
 Measure A Sales Tax



Project Description:

This project will widen Madison Avenue from four to six lanes with raised median between Fair Oaks Boulevard and Hazel Avenue in the City of Citrus Heights and the Orangevale area. Project implementation requires a cooperative agreement with the City of Citrus Heights.

The project is Number 3 on the Department’s 2006 Major Highway Improvements Project Priority List. Volume/Capacity ratio is 1.58 and 24-hour traffic volume is 47,203 vehicles.

Madison Avenue - Fair Oaks Boulevard to Hazel Avenue

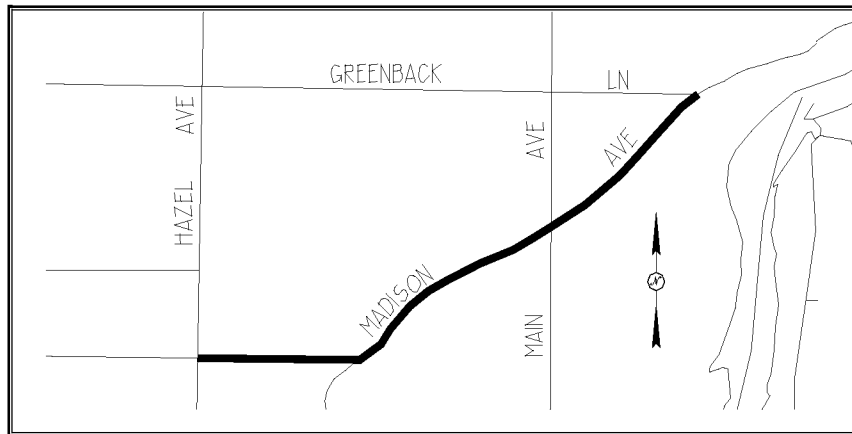
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	9,820,000	2,367,000	0	12,187,000
Project Management/Design	875,000	1,016,000	190,000	0	0	0	2,081,000
Right-of-Way Purchase	13,000	135,000	1,337,000	0	0	0	1,485,000
Construction Inspection	0	0	0	1,080,000	457,000	0	1,537,000
TOTAL	888,000	1,151,000	1,527,000	10,900,000	2,824,000	0	17,290,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	888,000	1,151,000	858,000	6,793,000	1,600,000	0	11,290,000
Measure A Sales Tax	0	0	669,000	4,107,000	1,224,000	0	6,000,000
TOTAL	888,000	1,151,000	1,527,000	10,900,000	2,824,000	0	17,290,000

Madison Avenue - Hazel Avenue to Greenback Lane

Department: Transportation
Expected Completion Date: 2011

Estimated Project Cost: \$15,998,000
Funding Sources: Measure A Sales Tax



Project Description:

This project will widen Madison Avenue from four to six lanes with raised median between Hazel Avenue and Greenback Lane in the Orangevale/Fair Oaks area. This project is Number 10 on the Department's 2006 Major Highway Improvements list. Volume/Capacity ratio is 0.97 and 24-hour traffic volume is 23,716 vehicles.

Madison Avenue - Hazel Avenue to Greenback Lane

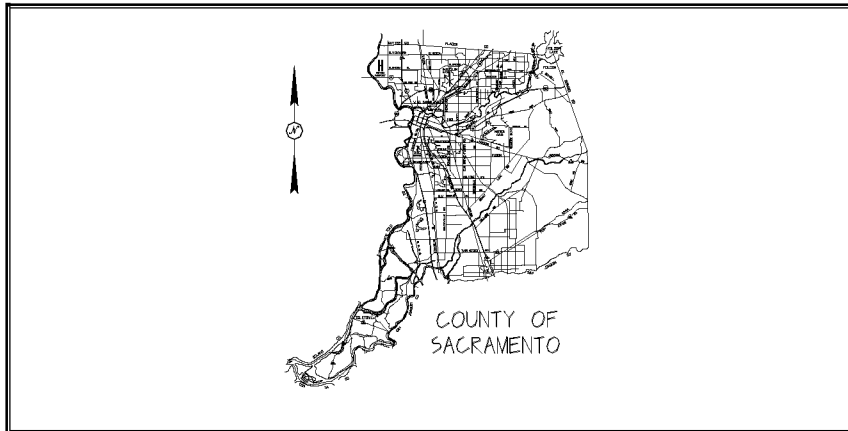
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Cost	0	0	0	0	0	3,500,000	3,500,000
Project Management/Design	0	0	0	611,000	1,309,000	0	1,920,000
Right-of-Way Purchase	0	0	0	83,000	1,070,000	275,000	1,428,000
Construction Inspection	0	0	0	0	0	462,000	462,000
TOTAL	0	0	0	694,000	2,379,000	4,237,000	7,310,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fee	0	0	0	0	793,000	1,412,000	2,205,000
Other	0	0	0	0	793,000	1,413,000	2,206,000
Measure A Sales Tax	0	0	0	694,000	793,000	1,412,000	2,899,000
TOTAL	0	0	0	694,000	2,379,000	4,237,000	7,310,000

Major Intersection Projects - Various Locations

Department: Transportation
Expected Completion Date: Ongoing

Estimated Project Cost: \$3,680,000
Funding Sources: Measure A Sales Tax



Project Description:

This project provides for the construction of major intersection projects in accordance with the Project Priority List. Specific locations will be approved by the Board of Supervisors when funding is committed and project development begins.

Major Intersection Projects - Various Locations

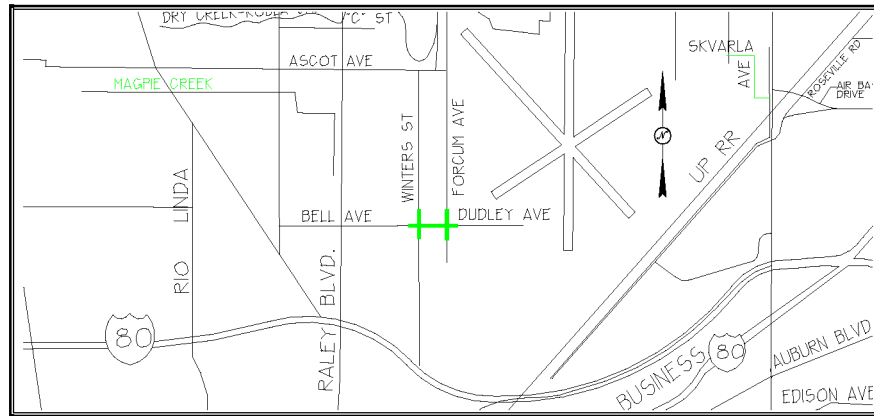
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	0	1,240,000	0	1,240,000
Project Management/Design	0	0	100,000	100,000	0	100,000	300,000
Right-of-Way Purchase	0	0	0	100,000	0	0	100,000
Construction Inspection	0	0	0	0	160,000	0	160,000
TOTAL	0	0	100,000	200,000	1,400,000	100,000	1,800,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	0	0	100,000	200,000	1,400,000	100,000	1,800,000

McClellan Economic Development Areas (EDA) Grant Project
 South McClellan District Street Improvements

Department: Transportation
 Expected Completion Date: 2010

Estimated Project Cost: \$8,480,000
 Funding Sources: Other (EDA Grants)
 Other (McClellan Park)



Project Description:

This project has approximately seven miles of existing roadways at McClellan Park and has been identified for acceptance in Sacramento County's roadway system. The proposed roadway improvement project will modify the already existing roadway condition to replace and enhance the existing facilities that do not meet the current regulatory requirements, and are in need of repair to provide a more seamless transition between the City of Sacramento and McClellan roadways.

McClellan Economic Development Areas (EDA) Grant Project

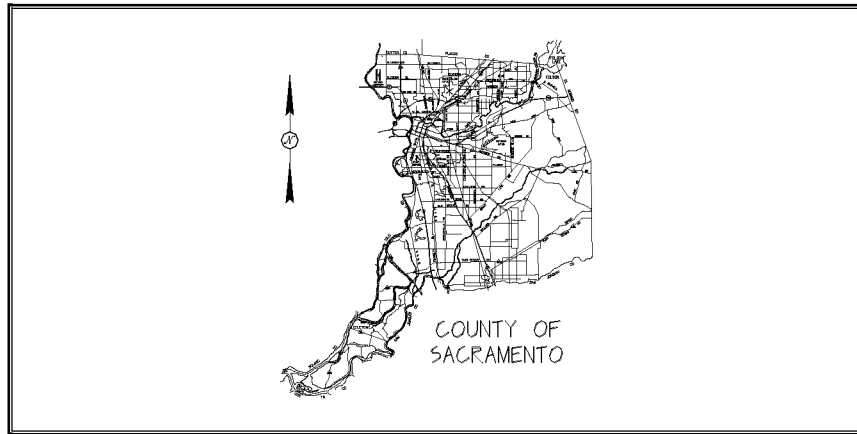
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	4,309,000	2,853,000	0	7,162,000
Project Management/Design	24,000	424,000	413,000	0	0	0	861,000
Right-of-Way Purchase	0	16,000	44,000	10,000	0	0	70,000
Construction Inspection	0	0	0	233,000	154,000	0	387,000
TOTAL	24,000	440,000	457,000	4,552,000	3,007,000	0	8,480,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
McClellan Business Park	24,000	220,000	229,000	2,276,000	1,685,000	0	4,434,000
Other (EDA Grant)	0	220,000	228,000	2,276,000	1,322,000	0	4,046,000
TOTAL	24,000	440,000	457,000	4,552,000	3,007,000	0	8,480,000

Neighborhood Traffic Management Program

Department: Transportation
Expected Completion Date: Ongoing

Estimated Project Cost: \$6,550,000
Funding Sources: Measure A Sales Tax



Project Description:

The development of the Neighborhood Traffic Management Program (NTMP) represents a comprehensive update to Sacramento County’s current approach towards addressing neighborhood traffic related issues. The NTMP will develop a manual to educate residents on what tools are available and their effects. The NTMP will also provide a systematic approach to initiating citizen requests to treat neighborhood traffic issues. A key element that will be developed is the neighborhood involvement in developing and approving a neighborhood traffic management plan. The NTMP will be considered a “Toolbox” for more options to treat traffic related issues. Implementation of the new NTMP will lead to new street design guidelines for new developments to reduce the future need for neighborhood traffic management devices.

Neighborhood Traffic Management Program

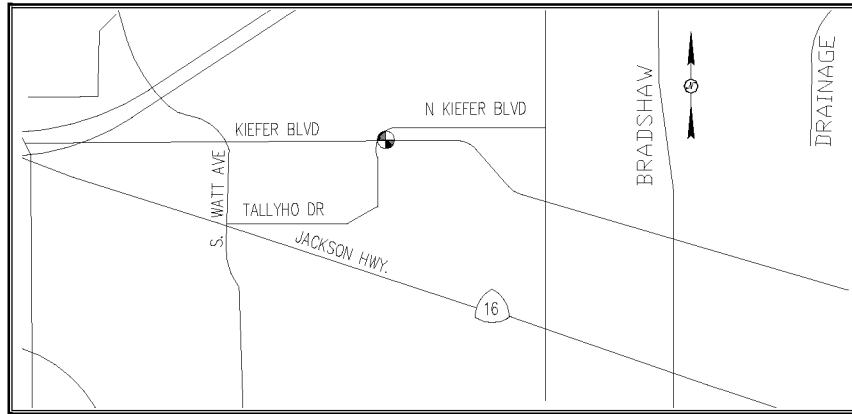
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	150,000	250,000	375,000	500,000	500,000	500,000	2,275,000
Project Management/Design	150,000	250,000	375,000	500,000	500,000	500,000	2,275,000
TOTAL	300,000	500,000	750,000	1,000,000	1,000,000	1,000,000	4,550,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	300,000	500,000	750,000	1,000,000	1,000,000	1,000,000	4,550,000

North Kiefer Boulevard - Closure at Kiefer Boulevard

Department: Transportation
 Expected Completion Date: 2008

Estimated Project Cost: \$242,000
 Funding Sources: Road Fund
 Fair Share/In Lieu



Project Description:

This project proposes to provide a disconnection of North Kiefer Boulevard to Kiefer Boulevard with the installation of a cul-de-sac bulb on North Kiefer Boulevard. Frontage improvements will also be provided forming a terminous of the T-intersection for Tallyho Drive at Kiefer Boulevard. Landscaping and a pedestrian connection between the bulb and Kiefer Boulevard are also included.

North Kiefer Boulevard - Closure at Kiefer Boulevard

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	134,000	0	0	0	134,000
Project Management/Design	25,000	31,000	10,000	0	0	0	66,000
Right-of-Way Purchase	0	3,000	9,000	0	0	0	12,000
Construction Inspection	0	0	30,000	0	0	0	30,000
TOTAL	25,000	34,000	183,000	0	0	0	242,000

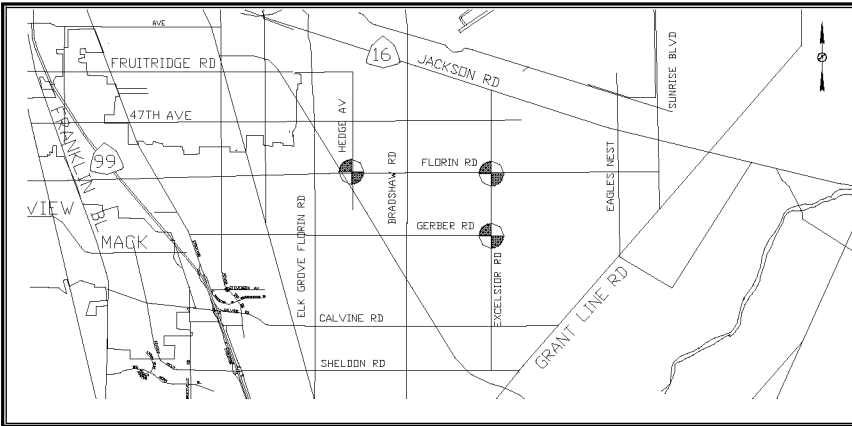
Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Road Fund	0	19,000	183,000	0	0	0	202,000
Fair Share/In Lieu	25,000	15,000	0	0	0	0	40,000
TOTAL	25,000	34,000	183,000	0	0	0	242,000

North Vineyard Traffic Signals

Three Locations

Department: Transportation
Expected Completion Date: 2007

Estimated Project Cost: \$3,630,000
Funding Sources: Finance District (NVS)



Project Description:

This project consists of the installation of traffic signals at the intersections of Excelsior Road at Gerber Road/Birch Ranch Drive, Excelsior Road at Florin Road, and Florin Road at Hedge Avenue.

North Vineyard Traffic Signals

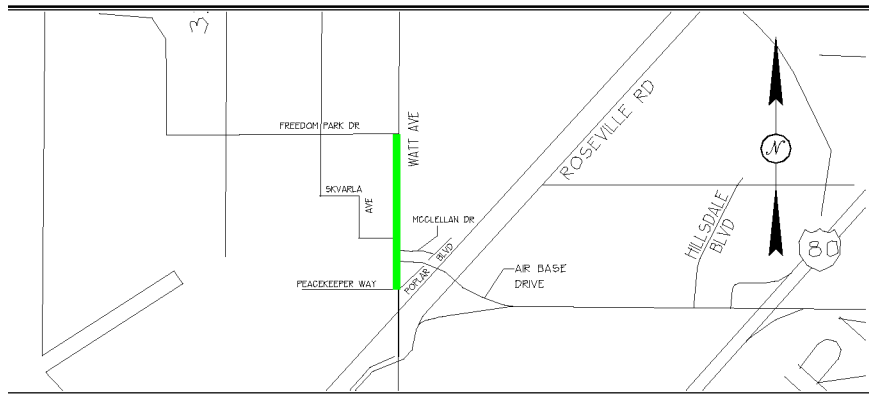
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	735,000	2,000,000	0	0	0	2,735,000
Project Management/Design	222,000	150,000	0	0	0	0	372,000
Right-of-Way Purchase	6,000	250,000	0	0	0	0	256,000
Construction Inspection	0	87,000	180,000	0	0	0	267,000
TOTAL	228,000	1,222,000	2,180,000	0	0	0	3,630,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Finance District (NVS)	228,000	1,222,000	2,180,000	0	0	0	3,630,000

North Watt Avenue Enhancements, Phase II - Poplar Boulevard to Freedom Park Drive

Department: Transportation
 Expected Completion Date: 2007

Estimated Project Cost: \$5,313,000
 Funding Sources: Measure A Sales Tax
 SHRA



Project Description:

The County of Sacramento and Sacramento Housing and Redevelopment Agency (SHRA) have developed a master plan to enhance the Watt Avenue corridor between Poplar Boulevard and Freedom Park Drive. Proposed improvements include installation of landscaping, streetscape, frontage improvements for Americans with Disabilities Act (ADA) compliance, architectural enhancements, street lighting, sidewalks, transit access improvements, and bicycle facilities. This project will construct an initial phase of improvements recommended in the corridor enhancement master plan.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

North Watt Avenue Enhancements, Phase II - Poplar Boulevard to Freedom Park Drive

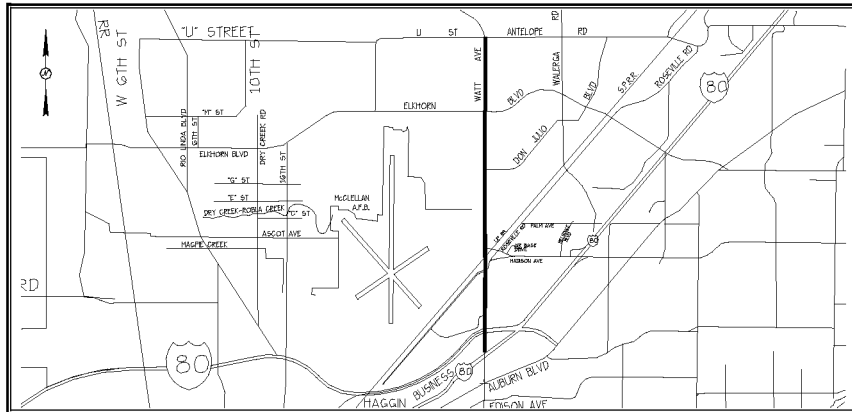
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	1,117,000	3,028,000	0	0	0	0	4,145,000
Project Management/Design	669,000	0	0	0	0	0	669,000
Right-of-Way Purchase	84,000	0	0	0	0	0	84,000
Construction Inspection	112,000	303,000	0	0	0	0	415,000
TOTAL	1,982,000	3,331,000	0	0	0	0	5,313,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	0	1,133,000	0	0	0	0	1,133,000
SHRA	1,982,000	2,198,000	0	0	0	0	4,180,000
TOTAL	1,982,000	3,331,000	0	0	0	0	5,313,000

North Watt Avenue Enhancements, Phase III - Antelope Road to Capital City Freeway

Department: Transportation
 Expected Completion Date: 2009

Estimated Project Cost: \$3,533,000
 Funding Sources: SHRA
 TEA-21 (RSTP)
 State Funds (STEAs)



Project Description:

The County of Sacramento and Sacramento Housing and Redevelopment Agency (SHRA) have developed a master plan to enhance the Watt Avenue corridor between Antelope Road and the Capital City Freeway. Proposed improvements include installation of landscaping, streetscape, frontage improvements for Americans with Disabilities Act (ADA) compliance, architectural enhancements, street lighting, sidewalks, transit access improvements, and bicycle facilities. This project will construct an initial phase of improvements recommended in the corridor enhancement master plan.

North Watt Avenue Enhancements, Phase III - Antelope Road to Capital City Freeway

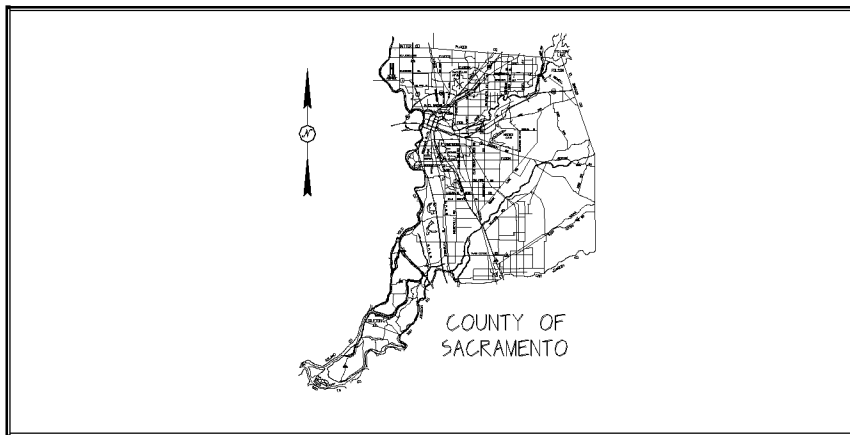
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	500,000	2,000,000	0	0	2,500,000
Project Management/ Design	0	480,000	50,000	0	0	0	530,000
Right-of-Way Purchase	0	75,000	25,000	0	0	0	100,000
Construction Inspection	0	0	53,000	350,000	0	0	403,000
TOTAL	0	555,000	628,000	2,350,000	0	0	3,533,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Other (SHRA)	0	155,000	128,000	850,000	0	0	1,133,000
TEA-21 (RSTP)	0	400,000	0	0	0	0	400,000
State Funds (STEAs)	0	0	500,000	1,500,000	0	0	2,000,000
TOTAL	0	555,000	628,000	2,350,000	0	0	3,533,000

Pedestrian Master Plan Implementation Project - Various Locations

Department: Transportation
 Expected Completion Date: 2008

Estimated Project Cost: \$6,000,000
 Funding Sources: Measure A Sales Tax
 Federal Funds (TEA-21: CMAQ)



Project Description:

This project will construct pedestrian facilities and improvements in various locations throughout Sacramento County in accordance with the adopted Sacramento County Pedestrian Master Plan. The project includes improvements to existing corridors to enhance pedestrian safety and mobility, including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections and pedestrian crossings, and other improvements to benefit pedestrian access and safety. All improvements will be constructed in compliance with pedestrian facility improvement standards set forth in the Master Plan.

Pedestrian Master Plan Implementation Project - Various Locations

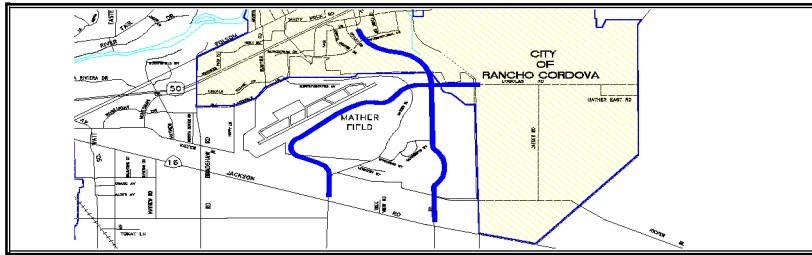
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	4,706,000	0	0	0	4,706,000
Project Management/ Design	0	565,000	0	0	0	0	565,000
Construction Inspection	0	0	729,000	0	0	0	729,000
TOTAL	0	565,000	5,435,000	0	0	0	6,000,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	0	65,000	2,206,000	0	0	0	2,271,000
Federal Funds (TEA-21: CMAQ)	0	500,000	3,229,000	0	0	0	3,729,000
TOTAL	0	565,000	5,435,000	0	0	0	6,000,000

South Mather Roadways Improvements

Department: Transportation
Expected Completion Date: 2014

Estimated Project Cost: \$80,000,000
Funding Sources: Financing District (Mather Field)



Project Description:

This project proposes to realign and construction several roadways in the South area of Mather Field. The first phase will involve development and analysis of alternative roadway alignments. Phase 2 will provide for preliminary design for the completion of the environmental document that will be prepared by Sacramento County and permitting for work at the Folsom South Canal. The final design will provide the construction of the project under separate contracts. Roadway segments may be advanced ahead of another to meet City of Rancho Cordova and County of Sacramento development in the area. Roadway segments proposed for improvements.

Zinfandel Drive – Douglas Road to Villages of Zinfandel

Construct six lanes with raised landscaped median, curb and gutter and installation of traffic signals at the intersections of Zinfandel/Douglas and Zinfandel/Villages of Zinfandel.

Douglas Road – Sunrise Boulevard to Zinfandel Drive

Widen from two to six lanes with raised landscaped median, curb, gutter and a bridge replacement over the Folsom South Canal with bike path.

Douglas Road Extension – Zinfandel Drive to Kiefer Boulevard

Construct approximately three miles of new four-lane roadway with raised landscaped median, curb, gutter and sidewalk. Installation of traffic signals at Douglas/Kiefer and Douglas/Excelsior Road.

Excelsior Road – Kiefer Boulevard to Jackson Road

Construct and widen to four lanes with raised landscaped median, curb, gutter and a pit pump station.

Eagles Nest Road – Jackson Road to Kiefer Boulevard

Construct two lanes with raised landscaped median and install of a traffic signal at Eagles Nest Road/Jackson Road.

Eagles Nest Road – Kiefer Boulevard to Douglas Road (Curve Alignment)

Construct and widen to four lanes with curb, gutter, sidewalk, raised landscaped median and 3” asphalt concrete overlay. Improvements also include installation of a box culvert and traffic signals at Eagles Nest Road/Douglas Road and Eagles Nest Road/Kiefer Boulevard.

South Mather Roadways Improvements

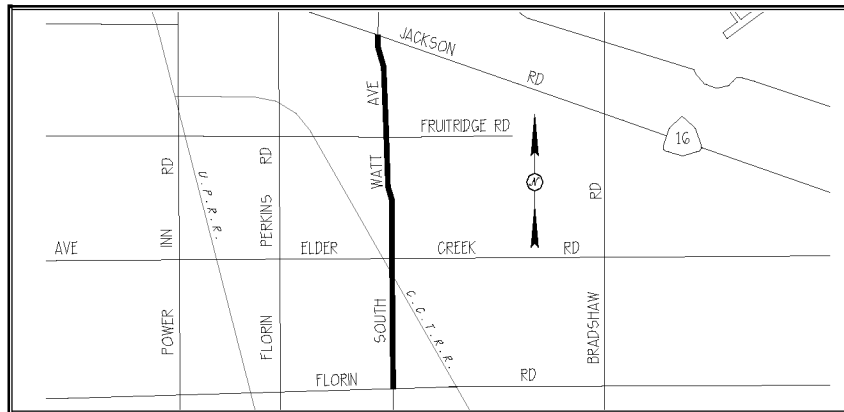
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	0	13,750,000	13,750,000	27,500,000
Project Management/ Design	0	0	3,500,000	6,035,000	1,650,000	0	11,185,000
Right-of-Way Purchase	0	0	465,000	2,550,000	2,550,000	0	5,565,000
Construction Inspection	0	0	0	0	2,062,000	2,062,000	4,124,000
TOTAL	0	0	3,965,000	8,585,000	20,012,000	15,812,000	48,374,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
City of Rancho Cordova	0	0	0	2,000,000	8,000,000	0	10,000,000
Financing District (Mather Field)	0	0	3,965,000	6,585,000	12,012,000	15,812,000	38,374,000
TOTAL	0	0	3,965,000	8,585,000	20,012,000	15,812,000	48,374,000

South Watt Avenue - Florin Road to State Route 16 (Jackson Road)

Department: Transportation
Expected Completion Date: 2009

Estimated Project Cost: \$9,470,000
Funding Sources: Developer Fees (Roadway District 4)
 Financing District (NVS)
 Florin Vineyard Community P.F.P



Project Description:

This project will widen South Watt Avenue from two to four lanes between Florin Road and State Route 16. The project is included in the proposed North Vineyard Station Capital Improvement Program. Partial funding will come from the North Vineyard Station Financing Plan.

South Watt Avenue - Florin Road to State Route 16 (Jackson Road)

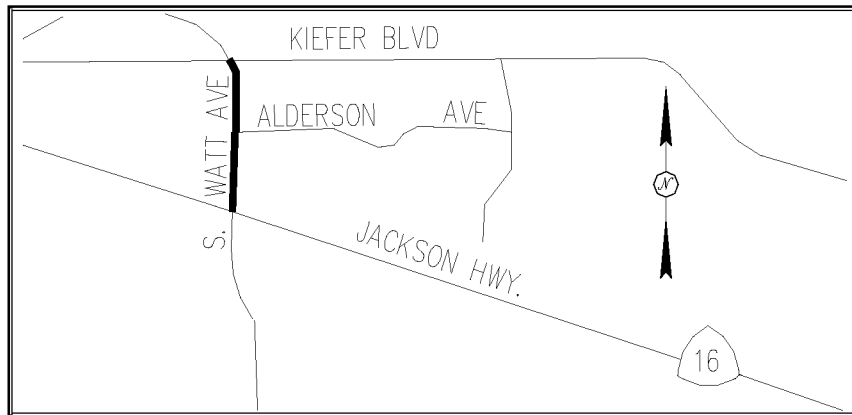
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	967,000	7,044,000	0	0	8,011,000
Project Management/ Design	0	340,000	76,000	0	0	0	416,000
Right-of-Way Purchase	0	23,000	705,000	198,000	0	0	926,000
Construction Inspection	0	0	25,000	92,000	0	0	117,000
TOTAL	0	363,000	1,773,000	7,334,000	0	0	9,470,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees (Roadway District 4)	0	310,000	1,715,000	4,029,000	0	0	6,054,000
Financing District (NVS)	0	53,000	58,000	256,000	0	0	367,000
Other (Florin Vineyard)	0	0	0	3,049,000	0	0	3,049,000
TOTAL	0	363,000	1,773,000	7,334,000	0	0	9,470,000

South Watt Avenue - State Route 16 (Jackson Road) to Kiefer Boulevard

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$4,067,000
Funding Sources: Developer Fees (Roadway District 4)
 Measure A Sales Tax



Project Description:

This project will widen South Watt Avenue from two to five lanes with landscape medians and left turn lanes between Alderson Avenue and State Route 16 in the Rosemont area. The project will also install a traffic signal at South Watt Avenue and Canberra Drive. This project is Number 1 on the Department's 2006 Major Highway Improvements Project Priority List. Volume/Capacity ratio is 2.10 and 24-hour traffic volume is 31,477 vehicles.

South Watt Avenue - State Route 16 (Jackson Road) to Kiefer Boulevard

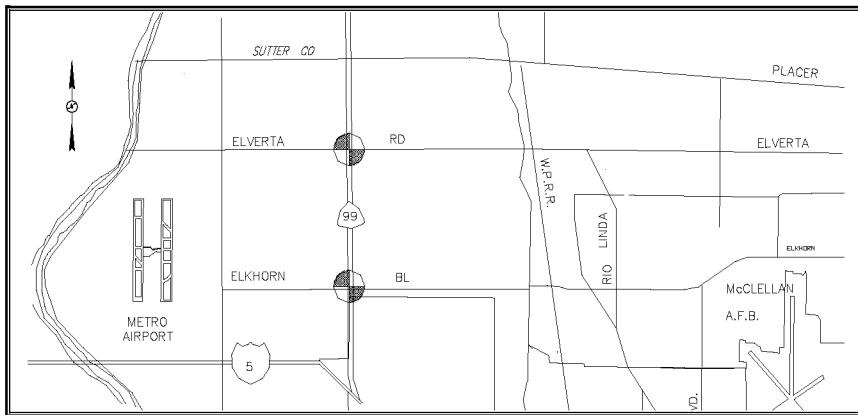
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	3,085,000	0	0	0	3,085,000
Project Management/Design	484,000	90,000	0	0	0	0	574,000
Right-of-Way Purchase	117,000	121,000	0	0	0	0	238,000
Construction Inspection	0	0	170,000	0	0	0	170,000
TOTAL	601,000	211,000	3,255,000	0	0	0	4,067,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Developer Fees	601,000	211,000	2,435,000	0	0	0	3,247,000
Measure A Sales Tax	0	0	820,000	0	0	0	820,000
TOTAL	601,000	211,000	3,255,000	0	0	0	4,067,000

State Route 99 at Elverta Road Intersection Improvements and State Route 99 at Elkhorn Boulevard Interchange Signalization

Department: Transportation
 Expected Completion Date: 2008

Estimated Project Cost: \$3,076,000
 Funding Sources: Finance District (Metro)



Project Description:

On State Route 99, construct northbound and eastbound through lanes approaching and departing the intersection. The approaching and departing lanes shall be a minimum of 1,000 feet and shall be constructed to Caltrans Design Standards.

On Elverta Road, construct an exclusive eastbound left turn lane. Modify the existing traffic signals to accommodate the new geometric of the intersection.

Currently, the State Route 99 Elkhorn Boulevard interchange is constructed as a two-lane Parco Type L-9 interchange. State Route 99 is constructed as a four-lane freeway with 46-foot median and 10-foot shoulders. Elkhorn Boulevard is constructed as a two-lane arterial. The State Route 99 exit/entrance ramps are as follows: northbound and southbound single-lane diagonal exit/entrance ramps with a two-lane termination at Elkhorn Boulevard; northbound and southbound single-lane loop entrance ramps; northbound and southbound single-lane diagonal entrance ramps. All existing channels and utilities have been relocated outside the interchange right-of-way.

The proposed project includes the construction of northbound and southbound exit ramp terminus signalization.

State Route 99 at Elverta Road Intersection Improvements and State Route 99 at Elkhorn Boulevard Interchange Signalization

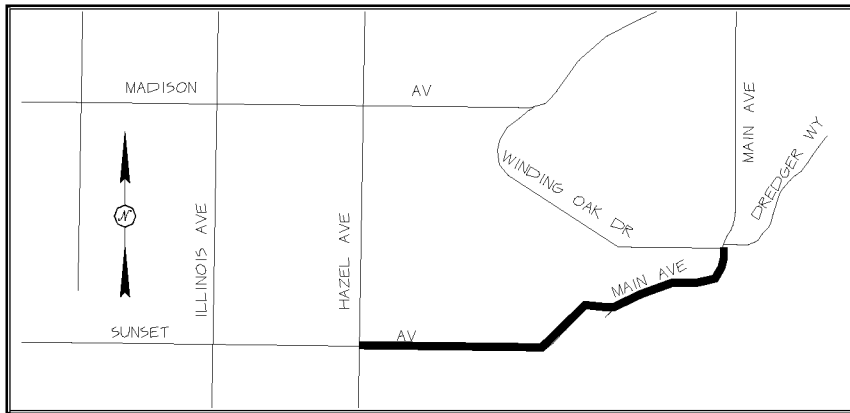
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	2,255,000	0	0	2,255,000
Project Management/Design	313,000	256,000	0	0	0	0	569,000
Construction Inspection	0	0	0	252,000	0	0	252,000
TOTAL	313,000	256,000	0	2,507,000	0	0	3,076,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Finance District	313,000	256,000	0	2,507,000	0	0	3,076,000

Sunset Avenue/Main Avenue Bikeway Project
 Hazel Avenue to Dredger Way/Winding Oak Drive

Department: Transportation
 Expected Completion Date: 2006

Estimated Project Cost: \$1,060,000
 Funding Sources: Measure A Sales Tax



Project Description:

This project will construct on-street bicycle lanes/pedestrian walkways on Sunset Avenue/Main Avenue between Hazel Avenue and Dredger Way/Winding Oak Drive in the Orangevale area. The funding source for this project is Measure A Sales Tax.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Sunset Avenue/Main Avenue Bikeway Project

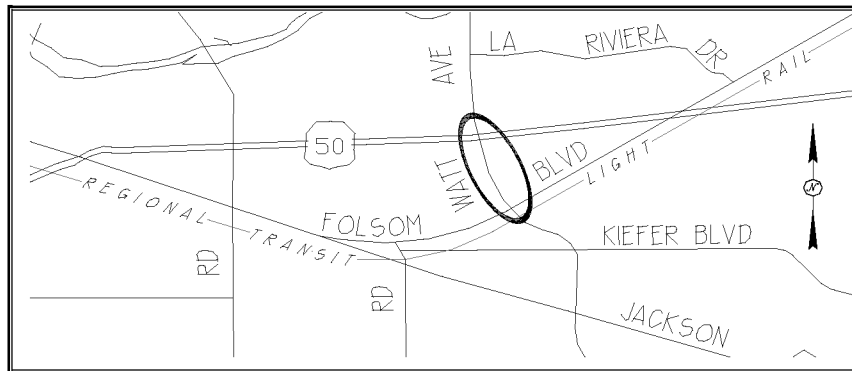
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	633,000	0	0	0	0	633,000
Project Management/Design	223,000	0	0	0	0	0	223,000
Construction Inspection	83,000	121,000	0	0	0	0	204,000
TOTAL	306,000	754,000	0	0	0	0	1,060,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	306,000	754,000	0	0	0	0	1,060,000

U.S. Highway 50 at Watt Avenue Interchange
 La Riviera Drive to Folsom Boulevard

Department: Transportation
 Expected Completion Date: 2010

Estimated Project Cost: \$28,656,000
 Funding Sources: Measure A Sales Tax
 TEA-21
 Federal Funds
 State Funds (TCRP)
 Proposed (STIP)



Project Description:

This is a State Highway improvement project to modify the existing interchange on State Route 50 at Watt Avenue, and the intersection of Folsom Boulevard and Watt Avenue. Improvements will be based on the South Watt Area Transportation Study, which is developing a master plan for improvements in the Watt Avenue corridor between the American River and State Route 16.

This study is being coordinated with Caltran's efforts to develop a project to construct Highway 50 High Occupancy Vehicle (HOV) Lanes from Sunrise Boulevard to Downtown Sacramento and will be designed to accommodate "Drop-Down" HOV ramps. In addition, the project will include a Contra-Flow exclusive transit lane from La Riviera Drive to the light rail station at Manlove Road. This study will provide design geometrics for the preliminary engineering and will include the necessary information for the preparation of a project study report for the interchange.

Partial funding has been approved for this project from the State Traffic Congestion Relief Program (TCRP). It is anticipated that additional funding from Federal or State sources will be needed to finance the construction phase of this project.

U.S. Highway 50 at Watt Avenue Interchange

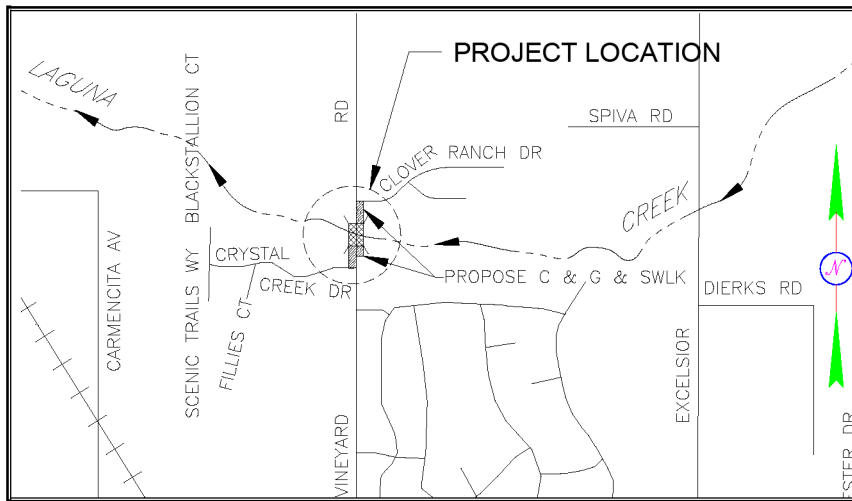
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	844,000	15,881,000	7,001,000	23,726,000
Project Management/Design	1,159,000	726,000	881,000	34,000	0	0	2,800,000
Right-of-Way Purchase	0	1,000	43,000	148,000	0	0	192,000
Construction Inspection	0	0	0	133,000	1,002,000	803,000	1,938,000
TOTAL	1,159,000	727,000	924,000	1,159,000	16,883,000	7,804,000	28,656,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	111,000	87,000	464,000	459,000	900,000	479,000	2,500,000
TEA-21	400,000	640,000	460,000	0	0	0	1,500,000
SAFETEA-LU	0	0	0	700,000	2,500,000	0	3,200,000
Earmark	0	0	0	0	5,000,000	5,000,000	10,000,000
Other Federal	0	0	0	0	8,483,000	2,325,000	10,808,000
STIP	0	0	0	0	0	0	0
TCRP	648,000	0	0	0	0	0	648,000
TOTAL	1,159,000	727,000	924,000	1,159,000	16,883,000	7,804,000	28,656,000

Vineyard Road Bridge at Laguna Creek

Department: Transportation
Expected Completion Date: 2009

Estimated Project Cost: \$4,634,000
Funding Sources: Financing District (VIN)
 Federal (HBRRP)



Project Description:

This project proposes the replacement of the Vineyard Road Bridge at Laguna Creek with a wider structure with a 4-lane Arterial Roadway section, the roadway widening at bridge approaches to accommodate the median at its ultimate location while maintaining one lane of travel way in each direction. The project also includes the construction of sidewalks along Vineyard Road as necessary to provide continuity of sidewalk in the area.

The objectives of the project are:

- 1) Replace Laguna Creek Bridge with a wider structure consistent with a 4-lane Arterial Roadway section as designated by the General Plan.
- 2) Construct sidewalks as necessary to provide sidewalk continuity on both north and south approaches.
- 3) Maintain a minimum one lane of travel way in each direction during bridge construction.

Vineyard Road Bridge at Laguna Creek

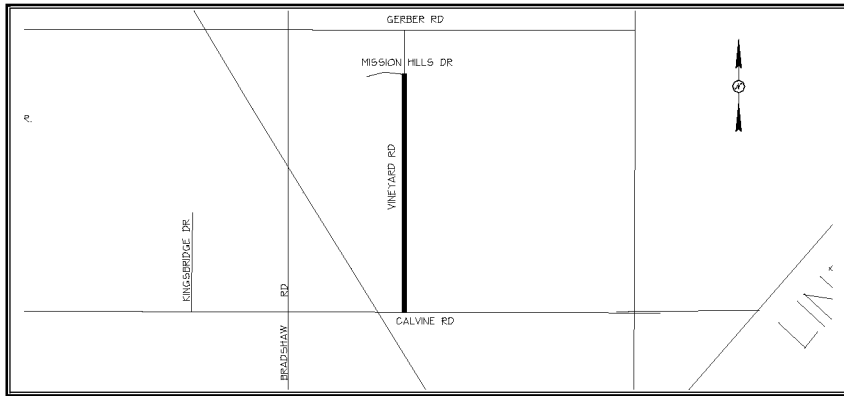
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	0	2,100,000	900,000	0	3,000,000
Project Management/ Design	28,000	507,000	294,000	0	0	0	829,000
Right-of-Way Purchase	0	24,000	271,000	120,000	0	0	415,000
Construction Inspection	0	0	0	120,000	270,000	0	390,000
TOTAL	28,000	531,000	565,000	2,340,000	1,170,000	0	4,634,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Federal (HBRRP)	0	0	0	1,919,000	932,000	0	2,851,000
Financing District (VIN)	28,000	531,000	565,000	421,000	238,000	0	1,783,000
TOTAL	28,000	531,000	565,000	2,340,000	1,170,000	0	4,634,000

Vineyard Road Improvement Project - Calvin Road to Mission Hills Drive

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$5,983,000
Funding Sources: Financing District (VIN)



Project Description:

This project proposes to replace two existing bridges on Vineyard Road. The bridges will be constructed to accommodate a roadway width of four lanes. The bridges are located at Laguna Creek and at Gerber Creek. The project also constructs raised center landscaped medians, two traffic signals, roadway widening to accommodate two travel lanes, one lane in each direction, and Class II bike lanes. This project is part of the Vineyard Public Facilities Financing Plan Development Impact Fee Program.

Vineyard Road Improvement Project - Calvin Road to Mission Hills Drive

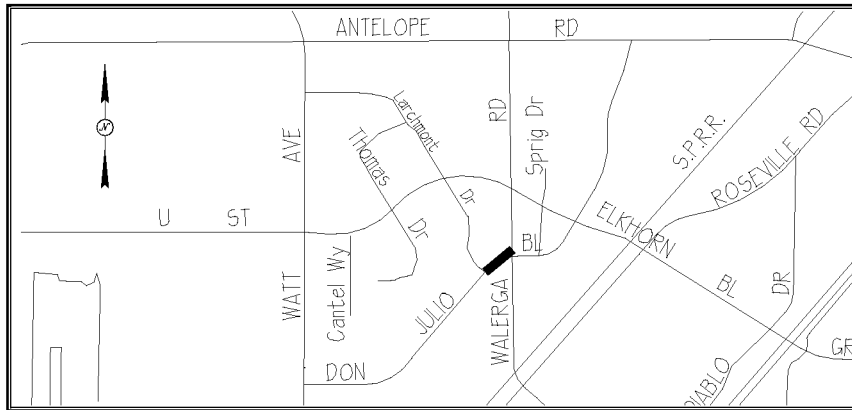
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	3,527,000	1,285,000	0	0	4,812,000
Project Management/Design	113,000	598,000	42,000	0	0	0	753,000
Right-of-Way Purchase	0	24,000	231,000	0	0	0	255,000
Construction Inspection	0	0	115,000	48,000	0	0	163,000
TOTAL	113,000	622,000	3,915,000	1,333,000	0	0	5,983,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Financing District (VIN)	113,000	622,000	3,915,000	1,333,000	0	0	5,983,000

Walerga Road Corridor Improvements

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$1,725,000
Funding Sources: SAFETEA-LU (CMAQ)
 Other (New Phase Dev)



Project Description:

This project proposes to construct sidewalks, landscape/streetscape, parking and accessibility, and other bicycle, pedestrian and transit access safety enhancements.

Walerga Road Corridor Improvements

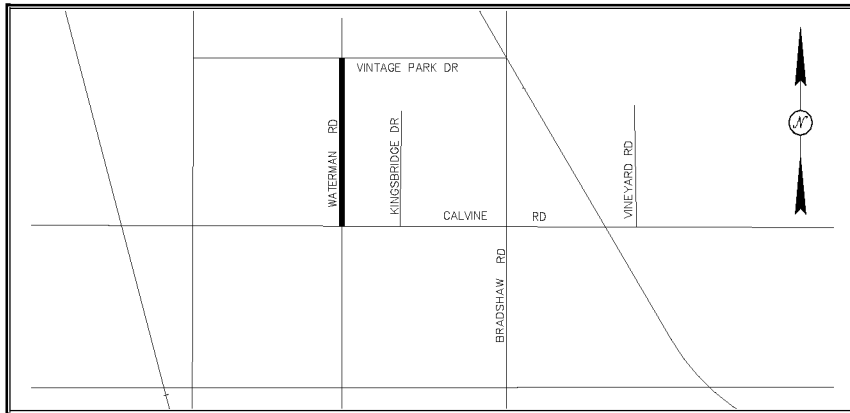
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	1,200,000	0	0	0	1,200,000
Project Management/ Design	0	250,000	0	0	0	0	250,000
Construction Inspection	0	0	275,000	0	0	0	275,000
TOTAL	0	250,000	1,475,000	0	0	0	1,725,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
SAFETEA-LU (CMAQ)	0	250,000	1,200,000	0	0	0	1,450,000
Other (New Phase Development)	0	0	275,000	0	0	0	275,000
TOTAL	0	250,000	1,475,000	0	0	0	1,725,000

Waterman Road Landscaping Project - Calvin Road to Vintage Park Drive

Department: Transportation
Expected Completion Date: 2008

Estimated Project Cost: \$900,000
Funding Sources: Financing District (VIN)



Project Description:

The project proposes to install a landscape median on Waterman Road between Calvin Road and Vintage Park Drive. The work will include the construction of concrete curbs, installation of irrigation system, water connection, excavation, planting of trees, plants and shrubs, and decorative concrete.

Waterman Road Landscaping Project - Calvin Road to Vintage Park Drive

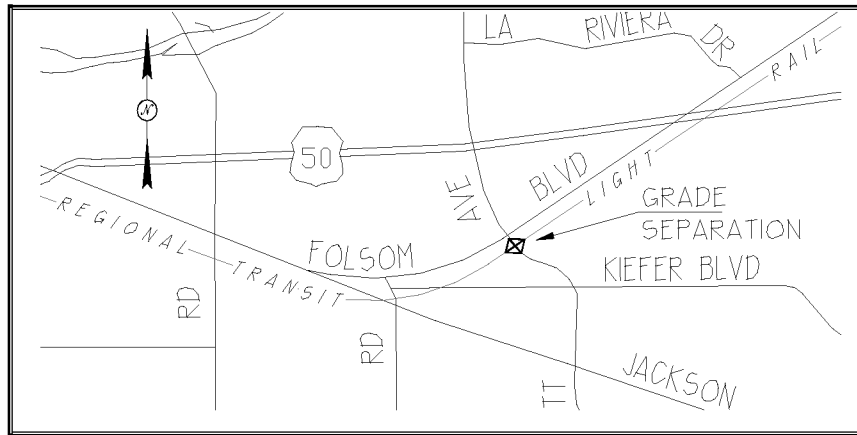
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	402,000	201,000	0	0	0	603,000
Project Management/ Design	52,000	95,000	0	0	0	0	147,000
Construction Inspection	0	100,000	50,000	0	0	0	150,000
TOTAL	52,000	597,000	251,000	0	0	0	900,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Financing District (VIN)	52,000	597,000	251,000	0	0	0	900,000

Watt Avenue at Light Rail Transit (LRT) - Grade Separation

Department: Transportation
 Expected Completion Date: 2007

Estimated Project Cost: \$22,011,000
 Funding Sources: Measure A Sales Tax
 Federal Funds (TEA-21: RSTP)
 Regional Transit



Project Description:

This project will construct a grade separation just south of the Folsom Boulevard and Watt Avenue intersection at the light rail tracks over Watt Avenue.

The project has been approved for Federal funding from the Regional Surface Transportation Program (RSTP). The local share is being jointly funded by the County and Regional Transit.

Watt Avenue at Light Rail Transit (LRT) - Grade Separation

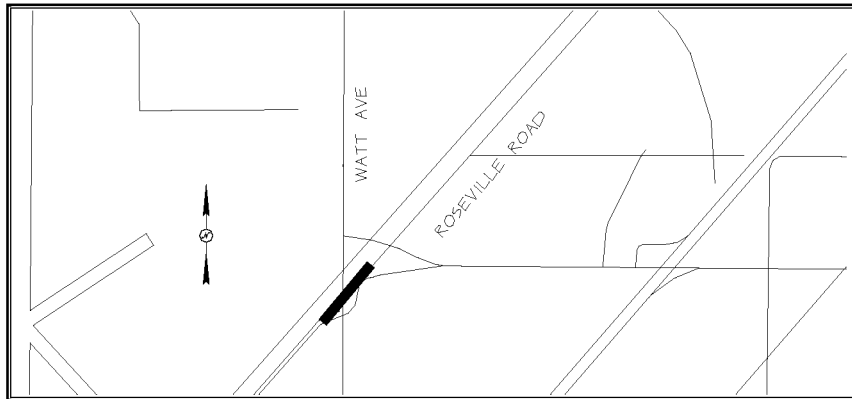
Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	15,421,000	2,588,000	0	0	0	18,009,000
Project Management/Design	2,441,000	0	0	0	0	0	2,441,000
Right-of-Way Purchase	74,000	0	0	0	0	0	74,000
Construction Inspection	0	1,272,000	215,000	0	0	0	1,487,000
TOTAL	2,515,000	16,693,000	2,803,000	0	0	0	22,011,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	1,518,000	6,120,000	2,803,000	0	0	0	10,441,000
TEA-21 (RSTP)	997,000	10,065,000	0	0	0	0	11,062,000
Other (Regional Transit)	0	508,000	0	0	0	0	508,000
TOTAL	2,515,000	16,693,000	2,803,000	0	0	0	22,011,000

Watt Avenue at Roseville Road - Pedestrian and Bicycle Access Improvements

Department: Transportation
 Expected Completion Date: 2007

Estimated Project Cost: \$150,000
 Funding Sources: Measure A Sales Tax
 Financing District (NVS)



Project Description:

This project will examine alternatives for creating a continuous walk and bike path under the Union Pacific Railroad over-crossing at North Watt Avenue and Roseville Road.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Watt Avenue at Roseville Road - Pedestrian and Bicycle Access Improvements

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Project Management/ Design	0	150,000	0	0	0	0	150,000

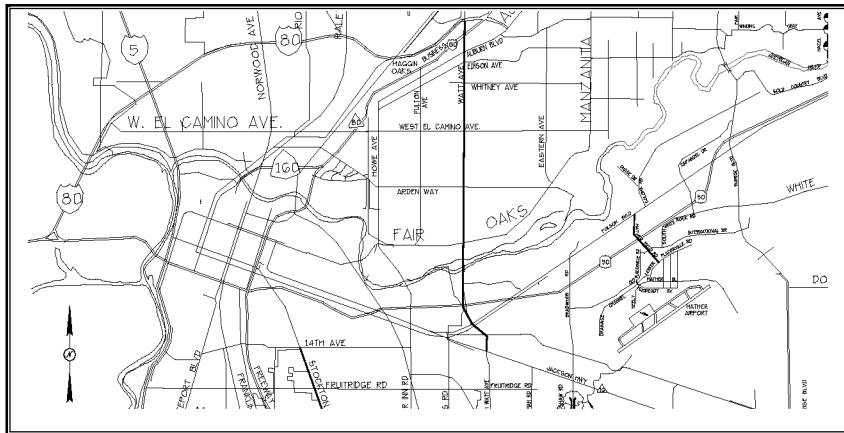
Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax Financing District (VIN)	0	20,000	0	0	0	0	20,000
	0	130,000	0	0	0	0	130,000
TOTAL	0	150,000	0	0	0	0	150,000

Watt Avenue Enhancements, Phase II

State Route 16 (Jackson Road) to Capital City Freeway

Department: Transportation
 Expected Completion Date: 2007

Estimated Project Cost: \$8,396,000
 Funding Sources: Measure A Sales Tax
 STIP (STEA)



Project Description:

This project will implement elements of the Watt Avenue Beautification Master Plan, including the design and construction of improvements and enhancements recommended in the Plan. Proposed improvements include landscape median enhancements between 500 feet north of Fair Oaks Boulevard to Whitney Avenue. In addition, intersection enhancements and sidewalks will be installed at Edison Avenue.

The project has been approved for Federal funding from the State Transportation Improvement Program (STIP).

Watt Avenue Enhancements, Phase II

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	4,361,000	2,145,000	0	0	0	6,506,000
Project Management/Design	775,000	161,000	0	0	0	0	936,000
Right-of-Way Purchase	159,000	0	0	0	0	0	159,000
Construction Inspection	0	571,000	224,000	0	0	0	795,000
TOTAL	934,000	5,093,000	2,369,000	0	0	0	8,396,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	934,000	393,000	182,000	0	0	0	1,509,000
STIP (STEA)	0	4,700,000	2,187,000	0	0	0	6,887,000
TOTAL	934,000	5,093,000	2,369,000	0	0	0	8,396,000

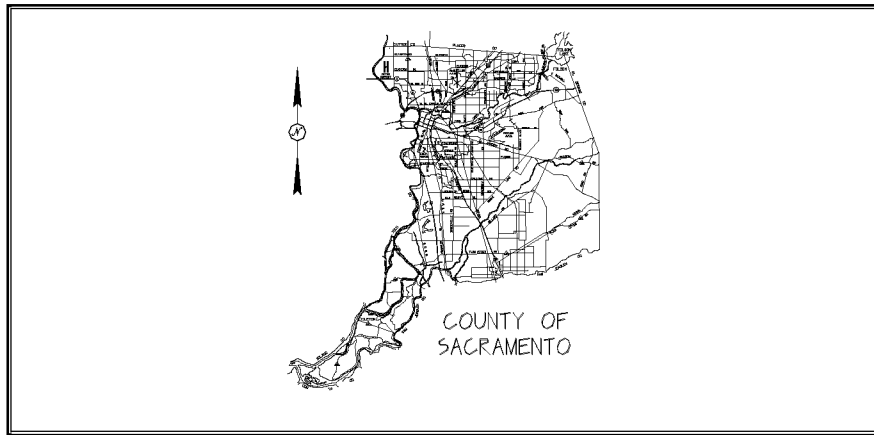
Watt Avenue Transit Priority and Mobility Enhancements, Phase III

Department: Transportation

Estimated Project Cost: \$2,725,000

Expected Completion Date: 2008

Funding Sources: Measure A Sales Tax
Federal Funds (ITS)



Project Description:

This is a demonstration project to deploy Intelligent Transportation System (ITS) components within the Watt Avenue corridor to improve the efficiency of transit in the corridor. The proposed improvements include a transit priority system and "queue jumping" at existing signalized intersections, CCTV camera systems, and a fiber optic trunk line. The project will be coordinated with the County's Traffic Operations Center and Traffic Operations System, Phase 2A, projects. Federal funding from the TEA21 ITS Deployment Program has been approved for this project.

Watt Avenue Transit Priority and Mobility Enhancements, Phase III

Project Costs	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Construction Costs	0	0	1,999,000	0	0	0	1,999,000
Project Management/Design	0	200,000	272,000	0	0	0	472,000
Right-of-Way Purchase	0	0	115,000	0	0	0	115,000
Construction Inspection	0	0	139,000	0	0	0	139,000
TOTAL	0	200,000	2,525,000	0	0	0	2,725,000

Funding Sources	Prior Years	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Total
Measure A Sales Tax	0	100,000	1,490,000	0	0	0	1,590,000
Federal Funds (ITS)	0	100,000	1,035,000	0	0	0	1,135,000
TOTAL	0	200,000	2,525,000	0	0	0	2,725,000