



# County of Sacramento, California

## FINAL BUDGET 2006-07



### **Board of Supervisors**

**Roberta MacGlashan**, *Chair*  
**Illa Collin**  
**Roger Dickinson**  
**Don Nottoli**  
**Susan Peters**

### **County Executive**

**Terry Schutten**

### **Chief Financial/Operations Officer**

**Geoffrey B. Davey**

## **Volume III** **Five-Year Capital Improvement Plan**