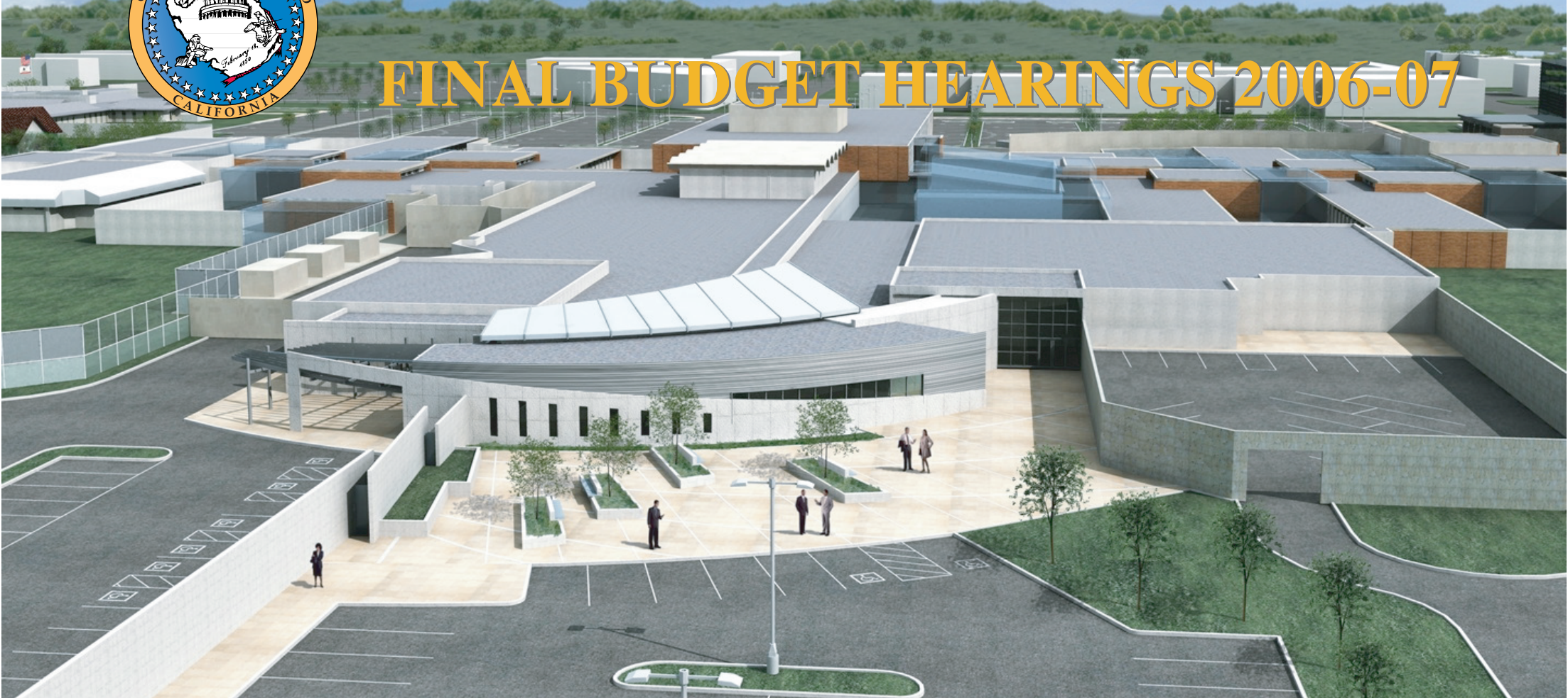




County of Sacramento, California

FINAL BUDGET HEARINGS 2006-07



Board of Supervisors

Roberta MacGlashan, Chair

Illa Collin

Roger Dickinson

Don Nottoli

Susan Peters

County Executive

Terry Schutten

Chief Financial/Operations Officer

Geoffrey B. Davey

Volume III **Five-Year Capital Improvement Plan**