

# SUMMARY OF POSITIONS

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# PERMANENT POSITION SUMMARY

## COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY Proposed Budget 2006-07

Fund No.	Fund Title	Estimated 2005-06	Requested 2006-07	Recom'd 2006-07	Requested Amount 2006-07	Recom'd Amount 2006-07
001	GENERAL	10,568.6	10,446.6	10,446.6	972,606,738	972,606,738
010	ENVIRONMENTAL MANAGEMENT	131.0	131.0	131.0	11,870,489	11,870,489
012	COMMUNITY SERVICES	117.3	115.8	115.8	7,603,829	7,603,829
013	FIRST 5 SACRAMENTO COMMISSION	18.0	19.0	19.0	1,936,623	1,936,623
018	GOLF	10.0	10.0	10.0	828,945	828,945
020	ECONOMIC DEVELOPMENT	22.8	22.8	22.8	2,511,085	2,511,085
031	OCIT	256.0	256.0	256.0	27,000,495	27,000,495
032	FACILITY PLANNING, ARCH & REAL ESTATE	1.0	96.0	96.0	9,088,340	9,088,340
033	MUNICIPAL SERVICES	2,001.0	1,965.0	1,965.0	181,297,736	181,297,736
035	GENERAL SERVICES	562.0	505.0	505.0	41,570,813	41,570,813
041	AIRPORT ENTERPRISE	420.0	414.0	414.0	32,386,463	32,386,463
051	REFUSE ENTERPRISE	304.0	292.0	292.0	23,690,287	23,690,287
056	PARKING ENTERPRISE	10.0	10.0	10.0	672,989	672,989
059	REGIONAL RADIO	4.0	4.0	4.0	405,164	405,164
060	BOARD OF RETIREMENT	42.0	42.0	42.0	3,247,729	3,247,729
	TOTAL**	14,467.7	14,329.2	14,329.2	1,316,717,725	1,316,717,725

\*\* Total includes Board Members as follows:

001	GENERAL	5.0	5.0	5.0
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**LEGEND:**

LT = Limited-Term

EX = Exempt

NYC = Not Yet Classified

# SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3210000</b>	<b>AGRICULTURAL COMMISSIONER/SEALER OF WEIGHTS &amp; MEASURES</b>					
27542	Account Clerk 3 Conf		2829 -- 3438	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	8107 -- 8938	1.0	1.0	1.0
27678	Chief Dep Agrigulture Commissioner		6361 -- 7014	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		6361 -- 7014	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		4552 -- 5532	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2377 -- 2888	2.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		4133 -- 5025	16.0	16.0	16.0
27597	Sr Agriculture & Stnds Inspector	.8	4133 -- 5025	0.8	0.8	0.8
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>29.8</b>	<b>29.8</b>	<b>29.8</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3400000</b>	<b>AIRPORT ENTERPRISE</b>					
27539	Account Clerk Lv 2		2459 -- 2989	4.0	4.0	4.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	2.0	2.0	2.0
27560	Accounting Mgr		6276 -- 6918	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4025 -- 4893	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
27557	Airfield Maintenance Supervisor		5333 -- 6482	1.0	1.0	1.0
29172	Airport Chief Operating Officer		10593 -- 11679	1.0	1.0	1.0
27580	Airport Economic Development Specialist		5585 -- 6160	3.0	3.0	3.0
27580	Airport Economic Development Specialist	.5	5585 -- 6160	1.0	1.0	1.0
29132	Airport Mgr Administration		6765 -- 7458	5.0	5.0	5.0
29133	Airport Mgr Operations		6765 -- 7458	2.0	2.0	2.0
29135	Airport Mgr Properties		6765 -- 7458	2.0	2.0	2.0
27567	Airport Noise Officer		4823 -- 5866	1.0	1.0	1.0
27584	Airport Operations Officer		5083 -- 5603	11.0	11.0	11.0
27585	Airport Operations Wkr		2514 -- 3057	37.0	36.0	36.0
27586	Airport Planner		5585 -- 6160	3.0	3.0	3.0
27588	Airport Technical Asst		5083 -- 5603	2.0	2.0	2.0
27902	Assoc Engineer Architect		5577 -- 6455	2.0	2.0	2.0
27718	Asst Chief Fire Rescue Operations		5880 -- 6482	2.0	2.0	2.0
28922	Asst Dir Airports HOLD		8733 -- 9627	1.0	1.0	1.0
27904	Asst Environmental Analyst		4350 -- 5288	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3624 -- 3995	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		3551 -- 4315	1.0	1.0	1.0
27608	Automotive Service Wkr		2514 -- 3057	1.0	1.0	1.0
27535	Building Project Coordinator 2		5307 -- 6144	1.0	1.0	1.0
27656	Chief Airport Fire Fighter Airfield Ops		6765 -- 7458	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2580 -- 3137	15.0	13.0	13.0
29017	Communications and Media Officer 1		4220 -- 5128	1.0	1.0	1.0
29018	Communications and Media Officer 2		5025 -- 6107	1.0	1.0	1.0
27791	Custodial Services Mgr		5224 -- 6351	1.0	1.0	1.0
27805	Custodian Lv 2		2064 -- 2507	87.0	87.0	87.0
28899	Dep Dir for Airport Marketing & Pub Rels		8159 -- 8994	1.0	1.0	1.0
29173	Dep Dir for Airport Safety & Security		8568 -- 9445	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		8568 -- 9445	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		8568 -- 9445	1.0	1.0	1.0
27831	Dep Director Airport Planning and Dev		8568 -- 9445	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		8568 -- 9445	2.0	2.0	2.0
29220	Deputy Director Airport IT&T		7865 -- 8670	1.0	1.0	1.0
27811	Dir of Airports	EX	12462 -- 13739	1.0	1.0	1.0
27961	Engineering Technician Lv 2		2934 -- 3567	1.0	1.0	1.0
28957	Environmental Specialist 3		4503 -- 5474	1.0	1.0	1.0
27940	Equipment Maint Supv		4392 -- 5338	2.0	2.0	2.0
27935	Equipment Mechanic		4063 -- 4481	3.0	3.0	3.0
27955	Equipment Service Wkr		2734 -- 3325	3.0	3.0	3.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
29157	Fire Operations Supervisor (24)		4275 -- 4714	8.0	8.0	8.0
29161	Fire Operations Supervisor (40)		4275 -- 4714	1.0	1.0	1.0
29160	Fire Operations Worker Lv 2 (24)		3142 -- 3820	24.0	22.0	22.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3400000</b>	<b>AIRPORT ENTERPRISE</b>					
28040	Highway Maint Equipment Operator		3506 -- 4263	4.0	4.0	4.0
28046	Highway Maintenance Supv 1		3892 -- 4729	3.0	3.0	3.0
28048	Highway Maintenance Supv 2		4289 -- 5213	2.0	2.0	2.0
28050	Highway Maintenance Wkr		2848 -- 3463	13.0	13.0	13.0
28969	Human Resources Manager 2		6922 -- 7632	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	3.0	3.0	3.0
28172	Maintenance Wkr		2243 -- 2727	10.0	10.0	10.0
28206	Office Assistant Lv 2		2139 -- 2598	3.0	3.0	3.0
28215	Office Specialist Lv 2		2514 -- 3057	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3261 -- 3595	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4461 -- 5422	1.0	1.0	1.0
28284	Park Maintenance Supv		3983 -- 4839	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2389 -- 2904	19.0	19.0	19.0
28287	Park Maintenance Wkr 2		2603 -- 3165	5.0	5.0	5.0
28218	Personnel Analyst		4575 -- 5559	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2890 -- 3513	2.0	2.0	2.0
28219	Personnel Technician		3892 -- 4729	1.0	1.0	1.0
28245	Principal Engineering Technician		3812 -- 4867	1.0	1.0	1.0
28399	Safety Specialist		5030 -- 6114	1.0	1.0	1.0
28379	Secretary Conf		2746 -- 3337	2.0	2.0	2.0
27545	Sr Accountant		4825 -- 5867	3.0	3.0	3.0
27564	Sr Accounting Mgr		6899 -- 7606	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		5575 -- 6776	4.0	4.0	4.0
28902	Sr Airport Operations Worker		2920 -- 3548	15.0	15.0	15.0
27587	Sr Airport Planner		6146 -- 6776	3.0	3.0	3.0
27709	Sr Civil Engineer		6769 -- 7461	1.0	1.0	1.0
28991	Sr Contract Services Officer		4825 -- 5867	1.0	1.0	1.0
27958	Sr Engineering Technician		3315 -- 4028	3.0	2.0	2.0
27907	Sr Environmental Analyst		6617 -- 7296	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4472 -- 4931	2.0	2.0	2.0
29158	Sr Fire Operations Worker (24)		3442 -- 4185	12.0	12.0	12.0
28051	Sr Highway Maintenance Wkr		3096 -- 3762	10.0	10.0	10.0
27516	Sr Information Technology Analyst		5892 -- 7162	3.0	3.0	3.0
28203	Sr Office Assistant		2459 -- 2989	6.0	6.0	6.0
28202	Sr Office Asst Conf		2608 -- 3172	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2826 -- 3435	3.0	3.0	3.0
28224	Sr Personnel Analyst		5030 -- 6114	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5892 -- 7162	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5030 -- 6114	1.0	1.0	1.0
28468	Storekeeper 1		2332 -- 2835	1.0	1.0	1.0
28469	Storekeeper 2		2627 -- 3191	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3226 -- 3920	3.0	3.0	3.0
27804	Supv Custodian 1		2431 -- 2955	9.0	9.0	9.0
27806	Supv Custodian 2		2817 -- 3424	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		4193 -- 5095	2.0	2.0	2.0
<b>Budget Unit Total</b>				<b>420.0</b>	<b>414.0</b>	<b>414.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3220000</b>	<b>ANIMAL CARE AND REGULATION</b>					
27539	Account Clerk Lv 2		2459 -- 2989	1.0	1.0	1.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5855 -- 6455	1.0	1.0	1.0
29144	Animal Care Attendant		2243 -- 2727	10.0	10.0	10.0
27552	Animal Control Officer		2514 -- 3057	21.0	21.0	21.0
27783	Clerical Supv 1		2871 -- 3492	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	7091 -- 7818	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	6.0	6.0	6.0
27553	Sr Animal Control Officer		2739 -- 3330	3.0	3.0	3.0
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
28224	Sr Personnel Analyst		5030 -- 6114	1.0	1.0	1.0
27554	Supv Animal Control Officer		4028 -- 4898	2.0	2.0	2.0
<b>Budget Unit Total</b>				<b>51.0</b>	<b>51.0</b>	<b>51.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3610000</b>	<b>ASSESSOR</b>					
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5855 -- 6455	1.0	1.0	1.0
27596	Assessment Supv		3169 -- 3851	2.0	2.0	2.0
27612	Assessment Technician		2855 -- 3470	6.0	6.0	6.0
27525	Assoc Auditor Appraiser		4376 -- 5321	9.0	9.0	9.0
28339	Assoc Real Property Appraiser		4376 -- 5321	15.0	15.0	15.0
27606	Asst Assessor	EX	8413 -- 8413	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		3623 -- 4404	2.0	2.0	2.0
27698	Cadastral Drafting Technician		2661 -- 3231	1.0	1.0	1.0
28905	Chief Appraiser		6943 -- 7654	4.0	4.0	4.0
27799	Chief Technical Assessment Svcs		5302 -- 5845	1.0	1.0	1.0
09924	County Assessor		10856 -- 11853	1.0	1.0	1.0
27846	Data Entry Operator		2139 -- 2598	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4340 -- 5276	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2	.5	5203 -- 6323	0.5	0.5	0.5
27514	Information Technology Mgr		7144 -- 7877	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3125 -- 3798	2.0	2.0	2.0
28206	Office Assistant Lv 2		2139 -- 2598	6.0	6.0	6.0
28215	Office Specialist Lv 2		2514 -- 3057	25.0	25.0	25.0
28944	Personnel Specialist Lv 2		2890 -- 3513	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7144 -- 7877	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		3623 -- 4404	36.0	36.0	36.0
27529	Sr Auditor Appraiser		4818 -- 5855	3.0	3.0	3.0
27700	Sr Cadastral Drafting Technician		3000 -- 3645	3.0	3.0	3.0
27516	Sr Information Technology Analyst		5892 -- 7162	4.0	4.0	4.0
28203	Sr Office Assistant		2459 -- 2989	2.0	2.0	2.0
28212	Sr Office Specialist		2746 -- 3337	16.0	16.0	16.0
28224	Sr Personnel Analyst		5030 -- 6114	1.0	1.0	1.0
28340	Sr Real Property Appraiser		4818 -- 5855	14.0	14.0	14.0
27530	Supv Auditor Appraiser		5458 -- 6636	3.0	3.0	3.0
27701	Supv Cadastral Drafting Technician		3793 -- 4609	1.0	1.0	1.0
28341	Supv Real Property Appraiser		5458 -- 6636	7.0	7.0	7.0
28965	Training and Development Specialist Lv2		4341 -- 5277	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>178.5</b>	<b>178.5</b>	<b>178.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7860000</b>	<b>BOARD OF RETIREMENT</b>					
27541	Account Clerk 3	.5	2661 -- 3231	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	2.0	2.0	2.0
27610	Accounting Technician		3045 -- 3701	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	7736 -- 9401	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	7574 -- 9208	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	10562 -- 11091	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4340 -- 5276	1.0	1.0	1.0
28215	Office Specialist Lv 2		2514 -- 3057	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2890 -- 3513	13.0	13.0	13.0
28318	Retirement Administrator	EX	11568 -- 12753	1.0	1.0	1.0
29215	Retirement General Counsel	EX	8817 -- 10715	1.0	1.0	1.0
29031	Retirement Services Manager		5855 -- 6455	1.0	1.0	1.0
29032	Retirement Services Supervisor		3892 -- 4729	3.0	3.0	3.0
28927	Retirement System Disability Specialist		5030 -- 6114	1.0	1.0	1.0
27545	Sr Accountant		4825 -- 5867	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
28212	Sr Office Specialist		2746 -- 3337	1.0	1.0	1.0
28943	Sr Personnel Specialist		3172 -- 3858	6.0	6.0	6.0
<b>Budget Unit Total</b>				<b>42.0</b>	<b>42.0</b>	<b>42.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>4010000</b>	<b>BOARD OF SUPERVISORS</b>					
27527	Admin Asst Board of Supervisors		4825 -- 5867	1.0	1.0	1.0
27527	Admin Asst Board of Supervisors	EX	4825 -- 5867	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	3.0	3.0
27603	Admin Svcs Officer 1	.5	4025 -- 4893	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		5065 -- 6160	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	7639 -- 8422	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		3089 -- 3755	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	1.0	1.0	1.0
09908	MB, Bd of Supervisors		6837 -- 6837	5.0	5.0	5.0
28379	Secretary Conf		2746 -- 3337	3.0	3.0	3.0
28388	Secretary To Member Brd of Supervisors		3656 -- 4444	6.0	9.0	9.0
28359	Special Asst Board of Supervisors		4025 -- 4893	1.0	1.0	1.0
28202	Sr Office Asst Conf		2608 -- 3172	2.0	2.0	2.0
27824	Supv Deputy Clerk Board of Supervisors		3816 -- 4639	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>37.0</b>	<b>42.0</b>	<b>42.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5810000</b>	<b>CHILD SUPPORT SERVICES</b>					
27539	Account Clerk Lv 2		2459 -- 2989	49.0	49.0	49.0
27539	Account Clerk Lv 2	LT	2459 -- 2989	10.0	10.0	10.0
27541	Account Clerk 3		2661 -- 3231	8.0	8.0	8.0
27541	Account Clerk 3	LT	2661 -- 3231	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27560	Accounting Mgr		6276 -- 6918	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
27662	Asst Director Child Support Services		7214 -- 7954	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		6636 -- 8067	6.0	6.0	6.0
29001	Attorney Lv 5 Child Support Services		7322 -- 8900	5.0	5.0	5.0
29197	Child Support Officer 3		3115 -- 3786	25.0	25.0	25.0
28002	Child Support Officer Lv 2		2859 -- 3475	73.0	73.0	73.0
28002	Child Support Officer Lv 2	.5	2859 -- 3475	0.5	0.5	0.5
27997	Child Support Program Mgr		5972 -- 6584	5.0	5.0	5.0
27997	Child Support Program Mgr	LT	5972 -- 6584	2.0	2.0	2.0
27783	Clerical Supv 1		2871 -- 3492	2.0	2.0	2.0
28985	Dir of Child Support Services	EX	9396 -- 10358	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3125 -- 3798	3.0	3.0	3.0
28067	Investigative Assistant		2857 -- 3471	1.0	1.0	1.0
28109	Legal Secretary 1		2514 -- 3057	12.0	12.0	12.0
28111	Legal Secretary 2		2661 -- 3231	5.0	5.0	5.0
28112	Legal Secretary 2 Conf		2829 -- 3438	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	54.0	54.0	54.0
28206	Office Assistant Lv 2	.5	2139 -- 2598	2.0	2.0	2.0
28215	Office Specialist Lv 2		2514 -- 3057	106.0	106.0	106.0
28215	Office Specialist Lv 2	.5	2514 -- 3057	2.0	2.0	2.0
28215	Office Specialist Lv 2	LT	2514 -- 3057	9.0	9.0	9.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2890 -- 3513	2.0	2.0	2.0
29020	Principal Atty Child Support Services		8898 -- 9812	1.0	1.0	1.0
28300	Process Server		2603 -- 3165	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5892 -- 7162	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	2.0	2.0	2.0
28212	Sr Office Specialist		2746 -- 3337	1.0	1.0	1.0
28224	Sr Personnel Analyst		5030 -- 6114	1.0	1.0	1.0
28364	Stock Clerk		2199 -- 2673	1.0	1.0	1.0
28000	Supv Child Support Officer		3715 -- 4517	22.0	22.0	22.0
28000	Supv Child Support Officer	LT	3715 -- 4517	1.0	1.0	1.0
28108	Supv Legal Secretary		3278 -- 3985	3.0	3.0	3.0
<b>Budget Unit Total</b>				<b>434.5</b>	<b>434.5</b>	<b>434.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>4210000</b>	<b>CIVIL SERVICE COMMISSION</b>					
27797	Civil Service Staff Asst		3691 -- 4486	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	6922 -- 7632	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7600000</b>	<b>COMMUNICATIONS &amp; INFORMATION TECHNOLOGY</b>					
27539	Account Clerk Lv 2		2459 -- 2989	2.0	2.0	2.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27560	Accounting Mgr		6276 -- 6918	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
28919	Business Systems Analyst Lv 2		5150 -- 6259	3.0	3.0	3.0
29174	Chief E-Government & Business Services		7785 -- 8583	1.0	1.0	1.0
27892	Chief Information Officer		12041 -- 13275	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2580 -- 3137	9.0	9.0	9.0
29019	Communications and Media Officer 3		6092 -- 6716	1.0	1.0	1.0
27956	Electronics Technician		3859 -- 4254	4.0	4.0	4.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
28969	Human Resources Manager 2		6922 -- 7632	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4340 -- 5276	14.0	14.0	14.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	59.0	59.0	59.0
27893	Information Technology Division Chief		7865 -- 8670	3.0	3.0	3.0
27514	Information Technology Mgr		7144 -- 7877	8.0	8.0	8.0
28373	Information Technology Supv		4728 -- 5747	5.0	5.0	5.0
27522	Information Technology Technician Lv 2		3125 -- 3798	17.0	17.0	17.0
28206	Office Assistant Lv 2		2139 -- 2598	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2276 -- 2767	1.0	1.0	1.0
28215	Office Specialist Lv 2		2514 -- 3057	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	1.0	1.0	1.0
28218	Personnel Analyst		4575 -- 5559	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2890 -- 3513	2.0	2.0	2.0
28219	Personnel Technician		3892 -- 4729	1.0	1.0	1.0
28227	Principal Administrative Analyst		7938 -- 8752	1.0	1.0	1.0
28917	Principal Business Systems Analyst		6000 -- 7292	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7144 -- 7877	6.0	6.0	6.0
27545	Sr Accountant		4825 -- 5867	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5455 -- 6631	8.0	8.0	8.0
27516	Sr Information Technology Analyst		5892 -- 7162	47.0	47.0	47.0
27521	Sr Information Technology Technician		3753 -- 4562	4.0	4.0	4.0
28224	Sr Personnel Analyst		5030 -- 6114	3.0	3.0	3.0
28943	Sr Personnel Specialist		3172 -- 3858	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5892 -- 7162	2.0	2.0	2.0
28966	Sr Training and Development Specialist		5030 -- 6114	1.0	1.0	1.0
28364	Stock Clerk		2199 -- 2673	1.0	1.0	1.0
28468	Storekeeper 1		2332 -- 2835	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3226 -- 3920	1.0	1.0	1.0
28508	Telecommunications Supv		4620 -- 5615	3.0	3.0	3.0
28514	Telecommunications Systems Analyst 1		5213 -- 5747	3.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		5203 -- 6323	6.0	6.0	6.0
28486	Telecommunications Systems Assistant		3776 -- 4592	2.0	2.0	2.0
28973	Telecommunications Systems Manager		7144 -- 7877	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		4193 -- 5095	7.0	7.0	7.0
28527	Telephony Systems Technician Lv 2		4193 -- 5095	8.0	8.0	8.0
<b>Budget Unit Total</b>				<b>260.0</b>	<b>260.0</b>	<b>260.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>8600000</b>	<b>COMMUNITY SERVICES</b>					
27539	Account Clerk Lv 2		2459 -- 2989	5.0	5.0	5.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27560	Accounting Mgr		6276 -- 6918	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4825 -- 5867	4.0	4.0	4.0
27783	Clerical Supv 1		2871 -- 3492	1.0	2.0	2.0
27749	Cook 1		2239 -- 2721	3.0	3.0	3.0
27750	Cook 2		2467 -- 2998	6.0	6.0	6.0
27751	Cook 3		2721 -- 3306	2.0	2.0	2.0
27858	Dietitian		3715 -- 4517	1.0	1.0	1.0
27963	Elig Spec		2603 -- 3165	4.0	4.0	4.0
27998	Food Service Program Mgr		5126 -- 5652	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1940 -- 2361	10.0	10.0	10.0
28006	Food Service Wkr Lv 2	.6	1940 -- 2361	0.6	0.6	0.6
28052	Health Program Coord		5178 -- 6294	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		7014 -- 8526	1.0	1.0	1.0
28063	Human Services Program Mgr		5796 -- 7047	5.0	5.0	5.0
28064	Human Services Program Planner Rng A		4580 -- 5566	3.0	3.0	3.0
28066	Human Services Program Specialist		4367 -- 5307	0.0	3.0	3.0
28066	Human Services Program Specialist	LT	4367 -- 5307	1.0	0.0	0.0
28404	Human Svcs Asst		2159 -- 2624	3.0	3.0	3.0
28435	Human Svcs Social Wkr		3304 -- 4018	7.0	6.0	6.0
28431	Human Svcs Supv		3798 -- 4616	4.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		4367 -- 5307	3.0	2.0	2.0
28171	Motor Vehicle Operator		1987 -- 2415	8.0	8.0	8.0
28171	Motor Vehicle Operator	.5	1987 -- 2415	0.5	0.5	0.5
28171	Motor Vehicle Operator	.6	1987 -- 2415	5.4	5.4	5.4
28171	Motor Vehicle Operator	.8	1987 -- 2415	2.4	2.4	2.4
28206	Office Assistant Lv 2		2139 -- 2598	10.0	10.0	10.0
28206	Office Assistant Lv 2	.5	2139 -- 2598	0.0	0.5	0.5
28206	Office Assistant Lv 2	.8	2139 -- 2598	0.8	0.8	0.8
28363	Site Coord		2239 -- 2721	1.0	1.0	1.0
28363	Site Coord	.5	2239 -- 2721	7.0	7.0	7.0
28363	Site Coord	.6	2239 -- 2721	0.6	0.6	0.6
27545	Sr Accountant		4825 -- 5867	1.0	1.0	1.0
28174	Sr Nutrition Asst		2347 -- 2852	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	2.0	2.0	2.0
28364	Stock Clerk		2199 -- 2673	2.0	2.0	2.0
28468	Storekeeper 1		2332 -- 2835	2.0	2.0	2.0
27859	Supv Dietitian		3938 -- 4787	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>117.3</b>	<b>115.8</b>	<b>115.8</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5510000</b>	<b>CONFLICT CRIMINAL DEFENDERS</b>					
27539	Account Clerk Lv 2		2459 -- 2989	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	1.0	1.0	1.0
28215	Office Specialist Lv 2		2514 -- 3057	2.0	2.0	2.0
28212	Sr Office Specialist		2746 -- 3337	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>7.0</b>	<b>7.0</b>	<b>7.0</b>



BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3310000</b>	<b>COOPERATIVE EXTENSION</b>					
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	2.0	2.0	2.0
<b>Budget Unit Total</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>4610000</b>	<b>CORONER</b>					
27540	Account Clerk Lv 2 Conf		2608 -- 3172	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	1.0	1.0
27753	Asst Coroner		5582 -- 6784	3.0	3.0	3.0
27784	Clerical Supv 1 Conf		3149 -- 3828	1.0	1.0	1.0
27752	Coroner	EX	9396 -- 10358	1.0	1.0	1.0
29192	Coroner Technician Lv 2		2509 -- 3050	10.0	10.0	10.0
29192	Coroner Technician Lv 2	.5	2509 -- 3050	0.5	0.5	0.5
27820	Dep Coroner Lv 2		3842 -- 4670	13.0	13.0	13.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	1.0	1.0	1.0
28122	Medical Asst Lv 2	.5	2295 -- 2789	0.5	0.5	0.5
28140	Medical Director	EX	11855 -- 14411	1.0	1.0	1.0
28267	Physician 3	EX	9742 -- 10741	3.0	3.0	3.0
29193	Sr Coroner Technician		2753 -- 3346	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	3.0	3.0	3.0
29194	Supv Coroner Technician		3029 -- 3682	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>42.0</b>	<b>42.0</b>	<b>42.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7410000</b>	<b>CORRECTIONAL HEALTH SERVICES</b>					
27539	Account Clerk Lv 2		2459 -- 2989	1.0	1.0	1.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
28977	Chief Correctional Health Services		7700 -- 8488	1.0	1.0	1.0
27786	Clerical Supv 2		3169 -- 3851	1.0	1.0	1.0
27844	Dentist 2		8006 -- 8827	2.0	2.0	2.0
27858	Dietitian	.5	3715 -- 4517	0.5	0.5	0.5
28053	Health Program Coord Rng A		5441 -- 6612	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2753 -- 3346	38.0	38.0	38.0
28122	Medical Asst Lv 2		2295 -- 2789	10.0	10.0	10.0
28138	Medical Case Management Nurse		4315 -- 5246	2.0	2.0	2.0
28140	Medical Director		11855 -- 14411	1.0	1.0	1.0
28163	Medical Records Technician		2394 -- 2911	3.0	3.0	3.0
28198	Nurse Practitioner		5237 -- 6365	3.0	3.0	3.0
28206	Office Assistant Lv 2		2139 -- 2598	15.0	15.0	15.0
28218	Personnel Analyst		4575 -- 5559	1.0	1.0	1.0
28219	Personnel Technician		3892 -- 4729	1.0	1.0	1.0
28267	Physician 3	EX	9742 -- 10741	7.0	7.0	7.0
28334	Registered Nurse D/CF Lv 2		4056 -- 4931	49.0	49.0	49.0
28379	Secretary Conf		2746 -- 3337	1.0	1.0	1.0
27564	Sr Accounting Mgr		6899 -- 7606	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		6913 -- 7623	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	2.0	2.0	2.0
28338	Supv Registered Nurse D/CF		4463 -- 5424	13.0	13.0	13.0
<b>Budget Unit Total</b>				<b>159.5</b>	<b>159.5</b>	<b>159.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3240000</b>	<b>COUNTY CLERK-RECORDER</b>					
27539	Account Clerk Lv 2		2459 -- 2989	1.0	1.0	1.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5855 -- 6455	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4825 -- 5867	1.0	1.0	1.0
27768	Asst County Clerk/Recorder		7639 -- 8422	1.0	1.0	1.0
27783	Clerical Supv 1		2871 -- 3492	5.0	5.0	5.0
27786	Clerical Supv 2		3169 -- 3851	1.0	1.0	1.0
29205	County Clerk/Recorder	EX	8502 -- 9372	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2394 -- 2911	4.0	4.0	4.0
28206	Office Assistant Lv 2		2139 -- 2598	5.0	5.0	5.0
28215	Office Specialist Lv 2		2514 -- 3057	20.0	20.0	20.0
28944	Personnel Specialist Lv 2		2890 -- 3513	1.0	1.0	1.0
28166	Sr Imaging Specialist		2528 -- 3073	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	12.0	12.0	12.0
28203	Sr Office Assistant	.5	2459 -- 2989	1.0	1.0	1.0
28212	Sr Office Specialist		2746 -- 3337	5.0	5.0	5.0
<b>Budget Unit Total</b>				<b>67.0</b>	<b>67.0</b>	<b>67.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>4810000</b>	<b>COUNTY COUNSEL</b>					
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	2.0	2.0
27605	Admin Svcs Officer 3		5855 -- 6455	1.0	0.0	0.0
27673	Asst County Counsel		10710 -- 11808	2.0	2.0	2.0
27621	Attorney Lv 4 Civil Rng A		6636 -- 8067	1.0	0.0	0.0
27622	Attorney Lv 4 Civil Rng B		7322 -- 8900	37.0	43.0	43.0
27622	Attorney Lv 4 Civil Rng B	.5	7322 -- 8900	3.0	3.0	3.0
27670	County Counsel	EX	14400 -- 15876	1.0	1.0	1.0
28970	Human Resources Manager 3		7614 -- 8396	1.0	1.0	1.0
28110	Legal Secretary 1 Conf		2666 -- 3240	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2829 -- 3438	10.0	11.0	11.0
28207	Office Assistant Lv 2 Conf		2276 -- 2767	6.0	6.0	6.0
28233	Paralegal Conf		3191 -- 3879	2.0	2.0	2.0
28202	Sr Office Asst Conf		2608 -- 3172	0.0	1.0	1.0
28211	Sr Office Specialist Conf		2890 -- 3513	1.0	1.0	1.0
27651	Supv Civil Attorney		8898 -- 9812	9.0	10.0	10.0
28107	Supv Legal Secretary Conf		3442 -- 4183	2.0	2.0	2.0
<b>Budget Unit Total</b>				<b>78.0</b>	<b>86.0</b>	<b>86.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2400000</b>	<b>COUNTY ENGINEERING</b>					
27539	Account Clerk Lv 2		2459 -- 2989	4.0	4.0	4.0
27541	Account Clerk 3		2661 -- 3231	3.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	5.0	4.0	4.0
27604	Admin Svcs Officer 2		4825 -- 5867	5.0	4.0	4.0
27706	Assoc Civil Engineer		5577 -- 6455	14.0	14.0	14.0
27914	Assoc Electrical Engineer		5577 -- 6455	1.0	0.0	0.0
27902	Assoc Engineer Architect		5577 -- 6455	10.0	3.0	3.0
27902	Assoc Engineer Architect	.5	5577 -- 6455	2.0	2.0	2.0
27902	Assoc Engineer Architect	LT	5577 -- 6455	3.0	0.0	0.0
29013	Assoc Environmental Services Specialist		4503 -- 5474	1.0	0.0	0.0
28103	Assoc Land Surveyor		5577 -- 6455	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		5577 -- 6455	1.0	0.0	0.0
27711	Asst Civil Engineer Lv 2		4373 -- 5317	7.0	7.0	7.0
27917	Asst Electrical Engineer Lv 2		4373 -- 5317	2.0	2.0	2.0
27909	Asst Engineer Architect Lv 2		4373 -- 5317	1.0	1.0	1.0
29012	Asst Environmental Services Spec Lv 2		3772 -- 4585	1.0	0.0	0.0
29028	Asst Land Surveyor		4373 -- 5317	6.0	6.0	6.0
28144	Asst Mechanical Engineer Lv 2	.5	4373 -- 5317	1.0	0.0	0.0
27631	Building Construction Supv		4289 -- 5213	6.0	6.0	6.0
27634	Building Inspector 1		4075 -- 4493	5.0	5.0	5.0
27634	Building Inspector 1	LT	4075 -- 4493	8.0	8.0	8.0
27632	Building Inspector 2 Rng A		4275 -- 4714	47.0	49.0	49.0
27632	Building Inspector 2 Rng A	LT	4275 -- 4714	10.0	10.0	10.0
27633	Building Inspector 2 Rng B		4494 -- 4956	16.0	16.0	16.0
27633	Building Inspector 2 Rng B	LT	4494 -- 4956	3.0	3.0	3.0
27536	Building Project Coordinator 1		4164 -- 5317	5.0	0.0	0.0
27535	Building Project Coordinator 2		5307 -- 6144	7.0	0.0	0.0
27665	Chief Building Inspection Division Hold	HOLD	8188 -- 9027	1.0	1.0	1.0
29216	Chief Consolidated Util Billing&Svc Div		6803 -- 7501	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		8597 -- 9478	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		8188 -- 9027	1.0	1.0	1.0
27682	Chief Division of Building Design		8188 -- 9027	1.0	0.0	0.0
27783	Clerical Supv 1		2871 -- 3492	1.0	1.0	1.0
27786	Clerical Supv 2		3169 -- 3851	1.0	1.0	1.0
27725	Construction Inspector		4075 -- 4493	18.0	18.0	18.0
27725	Construction Inspector	LT	4075 -- 4493	12.0	12.0	12.0
27901	Engineering Aide		2064 -- 2507	2.0	2.0	2.0
27901	Engineering Aide	LT	2064 -- 2507	1.0	0.0	0.0
27961	Engineering Technician Lv 2		2934 -- 3567	23.0	19.0	19.0
27961	Engineering Technician Lv 2	LT	2934 -- 3567	1.0	1.0	1.0
29015	Environmental Services Program Manager		6335 -- 6984	1.0	0.0	0.0
28165	Imaging Specialist Lv 2		2394 -- 2911	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3125 -- 3798	2.0	1.0	1.0
28164	Manager of Special District Services	LT	7442 -- 8206	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	17.0	16.0	16.0
28206	Office Assistant Lv 2	.5	2139 -- 2598	1.0	1.0	1.0
28206	Office Assistant Lv 2	LT	2139 -- 2598	1.0	1.0	1.0
28215	Office Specialist Lv 2		2514 -- 3057	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2400000</b>	<b>COUNTY ENGINEERING</b>					
28235	Principal Building Inspector		5481 -- 6663	3.0	3.0	3.0
28235	Principal Building Inspector	LT	5481 -- 6663	1.0	1.0	1.0
28238	Principal Civil Engineer		7446 -- 8209	3.0	3.0	3.0
28238	Principal Civil Engineer	LT	7446 -- 8209	1.0	1.0	1.0
28239	Principal Construction Inspector		5481 -- 6663	3.0	3.0	3.0
28244	Principal Engineer/Architect		7446 -- 8209	4.0	2.0	2.0
28245	Principal Engineering Technician		3812 -- 4867	13.0	11.0	11.0
28399	Safety Specialist		5030 -- 6114	1.0	1.0	1.0
29086	Safety Technician		3892 -- 4729	1.0	1.0	1.0
28379	Secretary Conf		2746 -- 3337	1.0	1.0	1.0
27564	Sr Accounting Mgr		6899 -- 7606	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	1.0	1.0	1.0
27709	Sr Civil Engineer		6769 -- 7461	8.0	7.0	7.0
27727	Sr Construction Inspector		4494 -- 4956	39.0	39.0	39.0
27915	Sr Electrical Engineer		6769 -- 7461	1.0	0.0	0.0
27906	Sr Engineer Architect		6769 -- 7461	2.0	0.0	0.0
27958	Sr Engineering Technician		3315 -- 4028	13.0	11.0	11.0
27958	Sr Engineering Technician	LT	3315 -- 4028	2.0	2.0	2.0
27521	Sr Information Technology Technician		3753 -- 4562	1.0	1.0	1.0
28102	Sr Land Surveyor		6769 -- 7461	1.0	1.0	1.0
28142	Sr Mechanical Engineer		6769 -- 7461	3.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	7.0	7.0	7.0
28203	Sr Office Assistant	LT	2459 -- 2989	1.0	1.0	1.0
28277	Sr Planner		6102 -- 6727	1.0	1.0	1.0
29087	Sr Safety Specialist		6100 -- 6725	1.0	1.0	1.0
28890	Sr Utility Billing Services Rep		2793 -- 3393	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.2	2793 -- 3393	0.2	0.2	0.2
28890	Sr Utility Billing Services Rep	.8	2793 -- 3393	0.8	0.8	0.8
27635	Supv Building Inspector		4193 -- 5098	9.0	9.0	9.0
27635	Supv Building Inspector	LT	4193 -- 5098	2.0	2.0	2.0
27729	Supv Construction Inspector		4289 -- 5213	10.0	10.0	10.0
27959	Supv Engineering Technician		4126 -- 5016	5.0	4.0	4.0
28246	Supv Permits Fees		5029 -- 5545	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3169 -- 3851	5.0	5.0	5.0
28533	Supv Utilities Billing Services Rep	LT	3169 -- 3851	1.0	1.0	1.0
28390	Survey Party Chief		3804 -- 4625	3.0	3.0	3.0
28467	Survey Technician Lv 2		2934 -- 3567	10.0	10.0	10.0
28891	Utility Billing Services Rep Lv 2		2580 -- 3137	34.0	34.0	34.0
28891	Utility Billing Services Rep Lv 2	LT	2580 -- 3137	6.0	6.0	6.0
<b>Budget Unit Total</b>				<b>478.0</b>	<b>428.0</b>	<b>428.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5910000</b>	<b>COUNTY EXECUTIVE</b>					
27613	Accounting Technician Conf		3203 -- 3896	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4825 -- 5867	1.0	1.0	1.0
28575	Chief Financial Officer	EX	13414 -- 14788	1.0	1.0	1.0
29153	Chief Operations Officer	EX	13414 -- 14788	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		3149 -- 3828	1.0	1.0	1.0
29016	Communications and Media Director	.5	6784 -- 7480	1.0	1.0	1.0
29171	County Budget Officer		8423 -- 9286	1.0	1.0	1.0
29198	County Debt Officer		7590 -- 8368	1.0	1.0	1.0
27705	County Executive	EX	15037 -- 16579	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2276 -- 2767	1.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	0.0	1.0	1.0
28227	Principal Administrative Analyst		7938 -- 8752	1.0	1.0	1.0
28367	Secretary To County Executive		3656 -- 4444	1.0	1.0	1.0
27544	Sr Accountant Conf		5076 -- 6170	1.0	1.0	1.0
27564	Sr Accounting Mgr		6899 -- 7606	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	2.0	3.0	3.0
28202	Sr Office Asst Conf		2608 -- 3172	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>20.0</b>	<b>23.0</b>	<b>23.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5730000 COUNTY EXECUTIVE CABINET</b>						
28293	Administrator Countywide Services Agenc	EX	13085 -- 14426	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	12462 -- 13739	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	13085 -- 14426	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4825 -- 5867	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2	.6	4825 -- 5867	0.6	0.6	0.6
29209	Dep Agency Administrator		12337 -- 13602	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf	LT	2638 -- 3209	1.0	1.0	1.0
28227	Principal Administrative Analyst		7938 -- 8752	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	9.0	9.0	9.0
27526	Sr Administrative Analyst Rng B	LT	6899 -- 7606	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>23.6</b>	<b>23.6</b>	<b>23.6</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5740000 DEPARTMENT OF COMPLIANCE</b>						
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	1.0	1.0
29189	Director of Compliance	EX	8535 -- 9410	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3230000</b>	<b>DEPARTMENT OF FINANCE</b>					
27539	Account Clerk Lv 2		2459 -- 2989	22.0	22.0	22.0
27541	Account Clerk 3		2661 -- 3231	7.0	7.0	7.0
27548	Accountant Lv 2		4051 -- 4923	6.0	6.0	6.0
27560	Accounting Mgr		6276 -- 6918	7.0	7.0	7.0
27610	Accounting Technician		3045 -- 3701	10.0	10.0	10.0
27613	Accounting Technician Conf		3203 -- 3896	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4025 -- 4893	9.0	9.0	9.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5855 -- 6455	3.0	3.0	3.0
28889	Asst Auditor-Controller		7639 -- 8422	1.0	1.0	1.0
28490	Asst Tax Collector		7639 -- 8422	1.0	1.0	1.0
28507	Asst Treasurer		7639 -- 8422	1.0	1.0	1.0
27561	Audit Mgr		6276 -- 6918	1.0	1.0	1.0
27637	Business License Inspector		2667 -- 3242	2.0	2.0	2.0
27735	Chief Investment Officer		7639 -- 8422	1.0	1.0	1.0
27786	Clerical Supv 2		3169 -- 3851	2.0	2.0	2.0
28320	Collection Services Program Mgr		5321 -- 5867	2.0	2.0	2.0
27851	Dir of Finance	EX	10826 -- 11936	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	4.0	4.0	4.0
27514	Information Technology Mgr		7144 -- 7877	1.0	1.0	1.0
28075	Investment Officer		6276 -- 6918	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	7.0	7.0	7.0
28215	Office Specialist Lv 2		2514 -- 3057	23.0	23.0	23.0
28944	Personnel Specialist Lv 2		2890 -- 3513	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7144 -- 7877	1.0	1.0	1.0
27545	Sr Accountant		4825 -- 5867	6.0	6.0	6.0
27544	Sr Accountant Conf		5076 -- 6170	1.0	1.0	1.0
27564	Sr Accounting Mgr		6899 -- 7606	5.0	5.0	5.0
27624	Sr Auditor		4825 -- 5867	7.0	7.0	7.0
27516	Sr Information Technology Analyst		5892 -- 7162	4.0	4.0	4.0
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
28212	Sr Office Specialist		2746 -- 3337	7.0	7.0	7.0
<b>Budget Unit Total</b>				<b>153.0</b>	<b>153.0</b>	<b>153.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5800000</b>	<b>DISTRICT ATTORNEY</b>					
27539	Account Clerk Lv 2		2459 -- 2989	1.0	1.0	1.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4025 -- 4893	5.0	5.0	5.0
27534	Assoc Admin Analyst Lv 2		4825 -- 5867	4.0	4.0	4.0
27676	Asst Chief Criminal Investigator		6398 -- 7778	2.0	2.0	2.0
27686	Asst Chief Dep District Attorney		9714 -- 11808	5.0	5.0	5.0
27620	Attorney Lv 4 Criminal		6636 -- 8067	72.0	72.0	72.0
27620	Attorney Lv 4 Criminal	.5	6636 -- 8067	2.0	2.0	2.0
27620	Attorney Lv 4 Criminal	.8	6636 -- 8067	1.6	1.6	1.6
27623	Attorney Lv 5 Criminal		7322 -- 8900	56.0	56.0	56.0
27623	Attorney Lv 5 Criminal	.5	7322 -- 8900	0.5	0.5	0.5
27623	Attorney Lv 5 Criminal	.8	7322 -- 8900	0.8	0.8	0.8
27685	Chief Dep District Attorney	EX	10790 -- 13116	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7593 -- 8371	1.0	1.0	1.0
27654	Claims Assistance Clerk		2580 -- 3137	5.0	5.0	5.0
27786	Clerical Supv 2		3169 -- 3851	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2831 -- 3440	2.0	2.0	2.0
27733	Criminal Investigator Lv 2		4715 -- 5730	43.0	43.0	43.0
27733	Criminal Investigator Lv 2	.5	4715 -- 5730	1.0	1.0	1.0
28976	Criminalist Lv 4		5485 -- 6668	32.0	32.0	32.0
28976	Criminalist Lv 4	.5	5485 -- 6668	0.5	0.5	0.5
27827	Dir District Atty Lab of Forensic Svcs		7901 -- 9603	1.0	1.0	1.0
09913	District Attorney		13941 -- 14678	1.0	1.0	1.0
27986	Forensic Laboratory Technician		2869 -- 3487	5.0	5.0	5.0
28471	Human Svcs Soc Wkr Mstr Dgr		3950 -- 4799	6.0	6.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3950 -- 4799	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3950 -- 4799	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		3950 -- 4799	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3950 -- 4799	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa		3950 -- 4799	1.0	1.0	1.0
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		3950 -- 4799	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		4367 -- 5307	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		4340 -- 5276	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	7.0	7.0	7.0
27893	Information Technology Division Chief		7865 -- 8670	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3125 -- 3798	4.0	4.0	4.0
28067	Investigative Assistant		2857 -- 3471	18.0	18.0	18.0
28067	Investigative Assistant	.8	2857 -- 3471	0.8	0.8	0.8
28109	Legal Secretary 1		2514 -- 3057	9.0	9.0	9.0
28111	Legal Secretary 2		2661 -- 3231	18.0	18.0	18.0
28111	Legal Secretary 2	.2	2661 -- 3231	0.2	0.2	0.2
28111	Legal Secretary 2	.5	2661 -- 3231	0.5	0.5	0.5
28111	Legal Secretary 2	.8	2661 -- 3231	0.8	0.8	0.8
28112	Legal Secretary 2 Conf		2829 -- 3438	3.0	3.0	3.0
28206	Office Assistant Lv 2		2139 -- 2598	23.0	23.0	23.0
28215	Office Specialist Lv 2		2514 -- 3057	2.0	2.0	2.0
28232	Paralegal		3040 -- 3694	8.0	8.0	8.0
28232	Paralegal	.8	3040 -- 3694	0.8	0.8	0.8
28232	Paralegal	LT	3040 -- 3694	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5800000</b>	<b>DISTRICT ATTORNEY</b>					
28944	Personnel Specialist Lv 2		2890 -- 3513	2.0	2.0	2.0
28219	Personnel Technician		3892 -- 4729	1.0	1.0	1.0
27652	Principal Criminal Attorney		8898 -- 9812	38.0	38.0	38.0
28300	Process Server		2603 -- 3165	13.0	13.0	13.0
28300	Process Server	.8	2603 -- 3165	0.8	0.8	0.8
28379	Secretary Conf		2746 -- 3337	1.0	1.0	1.0
27545	Sr Accountant		4825 -- 5867	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5892 -- 7162	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	22.0	22.0	22.0
28203	Sr Office Assistant	.5	2459 -- 2989	1.0	1.0	1.0
28212	Sr Office Specialist		2746 -- 3337	1.0	1.0	1.0
28212	Sr Office Specialist	.5	2746 -- 3337	1.0	1.0	1.0
27730	Supv Criminal Investigator		5799 -- 7051	5.0	5.0	5.0
27775	Supv Criminalist		5883 -- 7150	5.0	5.0	5.0
28108	Supv Legal Secretary		3278 -- 3985	3.0	3.0	3.0
28301	Supv Process Server		2967 -- 3607	1.0	1.0	1.0
28551	Victim and Witness Asst Program Coord		5808 -- 6403	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>457.6</b>	<b>457.6</b>	<b>457.6</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3870000</b>	<b>ECONOMIC DEVELOPMENT &amp; INTERGOVERNMENTAL AFFAIRS</b>					
27539	Account Clerk Lv 2		2459 -- 2989	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.2	4025 -- 4893	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	4025 -- 4893	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
27825	Asst to Co Exec Econ Dev & Intergov Aff	EX	10833 -- 11943	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		7452 -- 8216	3.0	3.0	3.0
27630	Business Citizen Assistance Rep Lv 2		5629 -- 6842	4.0	4.0	4.0
27630	Business Citizen Assistance Rep Lv 2	.2	5629 -- 6842	0.2	0.2	0.2
27630	Business Citizen Assistance Rep Lv 2	.8	5629 -- 6842	1.6	1.6	1.6
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	1.0	1.0	1.0
28227	Principal Administrative Analyst	LT	7938 -- 8752	1.0	1.0	1.0
28378	Secretary		2580 -- 3137	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	1.0	1.0	1.0
28277	Sr Planner		6102 -- 6727	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>22.8</b>	<b>22.8</b>	<b>22.8</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7090000</b>	<b>EMERGENCY OPERATIONS</b>					
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
29219	Assistant Emergency Operations Coordinat		5855 -- 6455	1.0	1.0	1.0
27942	Emergency Operations Coord		6351 -- 7002	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6010000</b>	<b>EMPLOYMENT RECORDS AND TRAINING</b>					
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	0.0	0.0
27684	Chief Disability Compliance Program		6922 -- 7632	1.0	0.0	0.0
27788	Equal Employment Opportunity Officer		6405 -- 7061	1.0	0.0	0.0
27953	Executive Secretary		3323 -- 4037	1.0	0.0	0.0
28207	Office Assistant Lv 2 Conf		2276 -- 2767	3.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	3.0	0.0	0.0
28218	Personnel Analyst		4574 -- 5559	2.0	0.0	0.0
28218	Personnel Analyst	.5	4574 -- 5559	0.5	0.0	0.0
28944	Personnel Specialist Lv 2		2890 -- 3513	8.0	0.0	0.0
28944	Personnel Specialist Lv 2	.5	2890 -- 3513	1.5	0.0	0.0
28304	Personnel System Mgr Rng B		6280 -- 7632	2.0	0.0	0.0
28219	Personnel Technician		3892 -- 4729	5.0	0.0	0.0
28267	Physician 3	.7 EX	9742 -- 10741	0.7	0.0	0.0
28267	Physician 3	EX	9742 -- 10741	1.0	0.0	0.0
28337	Registered Nurse Lv 2		4056 -- 4931	1.0	0.0	0.0
28337	Registered Nurse Lv 2	.5	4056 -- 4931	1.0	0.0	0.0
28202	Sr Office Asst Conf		2608 -- 3172	2.0	0.0	0.0
28224	Sr Personnel Analyst		5030 -- 6114	3.0	0.0	0.0
28224	Sr Personnel Analyst	.2	5030 -- 6114	0.2	0.0	0.0
28224	Sr Personnel Analyst	.8	5030 -- 6114	0.8	0.0	0.0
28943	Sr Personnel Specialist		3172 -- 3858	1.0	0.0	0.0
28280	Sr Physician Management	EX	10668 -- 12968	1.0	0.0	0.0
28966	Sr Training and Development Specialist		5030 -- 6114	1.0	0.0	0.0
27802	Training and Development Manager		6280 -- 7632	2.0	0.0	0.0
28965	Training and Development Specialist Lv2		4341 -- 5277	1.0	0.0	0.0
<b>Budget Unit Total</b>				<b>44.7</b>	<b>0.0</b>	<b>0.0</b>



BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6030000</b>	<b>EMPLOYMENT SERVICES AND RISK MANAGEMENT</b>					
27540	Account Clerk Lv 2 Conf		2608 -- 3172	1.0	0.0	0.0
27542	Account Clerk 3 Conf		2829 -- 3438	2.0	0.0	0.0
27560	Accounting Mgr		6276 -- 6918	1.0	0.0	0.0
27603	Admin Svcs Officer 1		4025 -- 4893	3.0	0.0	0.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	0.0	0.0
27787	Clerical Supv 2 Conf		3527 -- 4286	1.0	0.0	0.0
27666	County Benefits Mgr		6922 -- 7632	1.0	0.0	0.0
28900	Dir of Employment Svcs and Risk Mgmt	EX	8660 -- 9547	1.0	0.0	0.0
27927	Employee Insurance Benefits Analyst		5030 -- 6114	3.0	0.0	0.0
27953	Executive Secretary		3323 -- 4037	1.0	0.0	0.0
28968	Human Resources Manager 1		6100 -- 6725	1.0	0.0	0.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	2.0	0.0	0.0
27514	Information Technology Mgr		7144 -- 7877	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		3125 -- 3798	1.0	0.0	0.0
28105	Liability Property Insurance Analyst Lv2		5030 -- 6114	3.0	0.0	0.0
28961	Liability Property Insurance Supv		5810 -- 7061	1.0	0.0	0.0
28207	Office Assistant Lv 2 Conf		2276 -- 2767	6.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	3.0	0.0	0.0
28218	Personnel Analyst		4574 -- 5559	4.0	0.0	0.0
28971	Personnel Services Manager		6922 -- 7632	2.0	0.0	0.0
28944	Personnel Specialist Lv 2		2890 -- 3513	13.0	0.0	0.0
28219	Personnel Technician		3892 -- 4729	11.0	0.0	0.0
29149	Principal Human Resources Analyst		6100 -- 6725	1.0	0.0	0.0
28332	Risk & Loss Control Division Mgr		6922 -- 7632	1.0	0.0	0.0
28962	Safety Officer		5810 -- 7061	1.0	0.0	0.0
28399	Safety Specialist		5030 -- 6114	3.0	0.0	0.0
29086	Safety Technician		3892 -- 4729	1.0	0.0	0.0
27544	Sr Accountant Conf		5076 -- 6170	2.0	0.0	0.0
28202	Sr Office Asst Conf		2608 -- 3172	5.0	0.0	0.0
28211	Sr Office Specialist Conf		2890 -- 3513	4.0	0.0	0.0
28224	Sr Personnel Analyst		5030 -- 6114	8.0	0.0	0.0
28943	Sr Personnel Specialist		3172 -- 3858	1.0	0.0	0.0
28942	Supv Personnel Specialist		3471 -- 4220	1.0	0.0	0.0
28550	Vocational Rehabilitation Counselor		5030 -- 6114	2.0	0.0	0.0
28554	Workers Compensation Assistant		3678 -- 4260	3.0	0.0	0.0
28553	Workers Compensation Examiner		5030 -- 6114	12.0	0.0	0.0
28556	Workers Compensation Mgr		6922 -- 7632	1.0	0.0	0.0
28557	Workers Compensation Supv		5530 -- 6722	3.0	0.0	0.0
<b>Budget Unit Total</b>				<b>113.0</b>	<b>0.0</b>	<b>0.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>3350000</b>	<b>ENVIRONMENTAL MANAGEMENT</b>					
27539	Account Clerk Lv 2		2459 -- 2989	1.0	1.0	1.0
27541	Account Clerk 3		2661 -- 3231	3.0	3.0	3.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27560	Accounting Mgr		6276 -- 6918	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
27786	Clerical Supv 2		3169 -- 3851	1.0	1.0	1.0
29018	Communications and Media Officer 2		5025 -- 6107	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	9198 -- 10139	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv		2883 -- 3504	6.0	6.0	6.0
28953	Environmental Program Manager 1		6671 -- 7355	3.0	3.0	3.0
28954	Environmental Program Manager 2		7352 -- 8105	3.0	3.0	3.0
28957	Environmental Specialist 3		4503 -- 5474	57.0	57.0	57.0
28957	Environmental Specialist 3	.2	4503 -- 5474	0.2	0.2	0.2
28957	Environmental Specialist 3	.8	4503 -- 5474	0.8	0.8	0.8
28958	Environmental Specialist 4		5559 -- 6130	11.0	11.0	11.0
28956	Environmental Specialist Lv 2		3772 -- 4585	15.0	15.0	15.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	1.0	1.0	1.0
27514	Information Technology Mgr		7144 -- 7877	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2890 -- 3513	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5892 -- 7162	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	10.0	10.0	10.0
28212	Sr Office Specialist		2746 -- 3337	4.0	4.0	4.0
<b>Budget Unit Total</b>				<b>131.0</b>	<b>131.0</b>	<b>131.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5690000</b>	<b>ENVIRONMENTAL REVIEW AND ASSESSMENT</b>					
27613	Accounting Technician Conf	.2	3203 -- 3896	0.2	0.2	0.2
27613	Accounting Technician Conf	.8	3203 -- 3896	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	1.0	1.0
27903	Assoc Environmental Analyst		5218 -- 6342	9.0	9.0	9.0
27903	Assoc Environmental Analyst	.2	5218 -- 6342	0.2	0.2	0.2
27903	Assoc Environmental Analyst	.8	5218 -- 6342	0.8	0.8	0.8
27904	Asst Environmental Analyst		4350 -- 5288	7.0	7.0	7.0
27904	Asst Environmental Analyst	.2	4350 -- 5288	0.2	0.2	0.2
27904	Asst Environmental Analyst	.8	4350 -- 5288	0.8	0.8	0.8
27848	Dir of Environmental Review and Assess	EX	9198 -- 10139	1.0	1.0	1.0
27953	Executive Secretary	.2	3323 -- 4037	0.2	0.2	0.2
27953	Executive Secretary	.8	3323 -- 4037	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4340 -- 5276	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	3.0	3.0	3.0
28926	Principal Environmental Analyst		7934 -- 8747	1.0	1.0	1.0
27907	Sr Environmental Analyst		6617 -- 7296	4.0	4.0	4.0
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>32.0</b>	<b>32.0</b>	<b>32.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7900000</b>	<b>FACILITY PLANNING, ARCHITECTURE &amp; REAL ESTATE</b>					
27539	Account Clerk Lv 2		2459 -- 2989	0.0	1.0	1.0
27541	Account Clerk 3		2661 -- 3231	0.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	0.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	0.0	2.0	2.0
27604	Admin Svcs Officer 2		4825 -- 5867	0.0	3.0	3.0
27604	Admin Svcs Officer 2	.2	4825 -- 5867	0.0	0.2	0.2
27604	Admin Svcs Officer 2	.8	4825 -- 5867	0.0	0.8	0.8
27706	Assoc Civil Engineer		5577 -- 6455	0.0	1.0	1.0
27914	Assoc Electrical Engineer		5577 -- 6455	0.0	1.0	1.0
27902	Assoc Engineer Architect		5577 -- 6455	0.0	7.0	7.0
27902	Assoc Engineer Architect	LT	5577 -- 6455	0.0	2.0	2.0
29013	Assoc Environmental Services Specialist		4503 -- 5474	0.0	1.0	1.0
28141	Assoc Mechanical Engineer		5577 -- 6455	0.0	1.0	1.0
28325	Assoc Real Estate Agent		4818 -- 5855	0.0	19.0	19.0
29012	Asst Environmental Services Spec Lv 2		3772 -- 4585	0.0	1.0	1.0
28144	Asst Mechanical Engineer Lv 2	.5	4373 -- 5317	0.0	0.5	0.5
28144	Asst Mechanical Engineer Lv 2	.5	4373 -- 5317	0.0	0.5	0.5
27536	Building Project Coordinator 1		4164 -- 5317	0.0	6.0	6.0
27535	Building Project Coordinator 2		5307 -- 6144	0.0	8.0	8.0
27682	Chief Division of Building Design		8188 -- 9027	0.0	1.0	1.0
27774	Chief Real Estate Agent		6990 -- 7707	0.0	1.0	1.0
29224	Director of FPARE	EX	9878 -- 10891	1.0	1.0	1.0
27715	Energy Program Manager		6769 -- 7461	0.0	1.0	1.0
27901	Engineering Aide		2064 -- 2507	0.0	1.0	1.0
27901	Engineering Aide	LT	2064 -- 2507	0.0	1.0	1.0
27960	Engineering Technician Lv 1		2523 -- 3068	0.0	1.0	1.0
27961	Engineering Technician Lv 2		2934 -- 3567	0.0	3.0	3.0
29015	Environmental Services Program Manager		6335 -- 6984	0.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	0.0	1.0	1.0
27646	Facilities Manager		6765 -- 7458	0.0	1.0	1.0
27522	Information Technology Technician Lv 2		3125 -- 3798	0.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	0.0	3.0	3.0
28215	Office Specialist Lv 2	.2	2514 -- 3057	0.0	0.2	0.2
28215	Office Specialist Lv 2	.8	2514 -- 3057	0.0	0.8	0.8
28244	Principal Engineer/Architect		7446 -- 8209	0.0	3.0	3.0
28245	Principal Engineering Technician		3812 -- 4867	0.0	2.0	2.0
28330	Real Estate Supv		5302 -- 6443	0.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	0.0	2.0	2.0
27709	Sr Civil Engineer		6769 -- 7461	0.0	1.0	1.0
27915	Sr Electrical Engineer		6769 -- 7461	0.0	1.0	1.0
27906	Sr Engineer Architect		6769 -- 7461	0.0	2.0	2.0
27958	Sr Engineering Technician		3315 -- 4028	0.0	2.0	2.0
28142	Sr Mechanical Engineer		6769 -- 7461	0.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	0.0	1.0	1.0
27959	Supv Engineering Technician		4126 -- 5016	0.0	1.0	1.0
<b>Budget Unit Total</b>				<b>1.0</b>	<b>96.0</b>	<b>96.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7210000</b>	<b>FIRST 5 SACRAMENTO COMMISSION</b>					
27610	Accounting Technician		3045 -- 3701	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	4.0	4.0	4.0
27605	Admin Svcs Officer 3		5855 -- 6455	1.0	1.0	1.0
29018	Communications and Media Officer 2		5025 -- 6107	1.0	1.0	1.0
27834	Dep Director Human Services		8502 -- 9373	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		5808 -- 6403	6.0	7.0	7.0
27545	Sr Accountant		4825 -- 5867	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>18.0</b>	<b>19.0</b>	<b>19.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7000000</b>	<b>GENERAL SERVICES</b>					
27539	Account Clerk Lv 2		2459 -- 2989	12.0	11.0	11.0
27541	Account Clerk 3		2661 -- 3231	2.0	2.0	2.0
27548	Accountant Lv 2	.2	4051 -- 4923	0.2	0.2	0.2
27548	Accountant Lv 2	.8	4051 -- 4923	0.8	0.8	0.8
27610	Accounting Technician		3045 -- 3701	6.0	5.0	5.0
27603	Admin Svcs Officer 1		4025 -- 4893	3.0	2.0	2.0
27604	Admin Svcs Officer 2		4825 -- 5867	6.0	5.0	5.0
27604	Admin Svcs Officer 2	.2	4825 -- 5867	0.2	0.0	0.0
27604	Admin Svcs Officer 2	.8	4825 -- 5867	0.8	0.0	0.0
28325	Assoc Real Estate Agent		4818 -- 5855	19.0	0.0	0.0
27565	Automotive Maintenance Supv		3910 -- 4752	3.0	3.0	3.0
27562	Automotive Mechanic Rng A		3624 -- 3995	17.0	17.0	17.0
27563	Automotive Mechanic Rng B		3551 -- 4315	6.0	6.0	6.0
27602	Automotive Service Mgr		5257 -- 6391	1.0	1.0	1.0
27608	Automotive Service Wkr		2514 -- 3057	10.0	10.0	10.0
27640	Building Maintenance Wkr		2603 -- 3165	8.0	8.0	8.0
27536	Building Project Coordinator 1		4164 -- 5317	1.0	0.0	0.0
27535	Building Project Coordinator 2		5307 -- 6144	3.0	2.0	2.0
27645	Building Security Attendant		2163 -- 2627	29.0	29.0	29.0
62051	Building Security Attendant Supv		2685 -- 3424	1.0	1.0	1.0
27659	Carpenter		4573 -- 4573	10.0	8.0	8.0
27657	Chief Accounting Fiscal Services DPW		7593 -- 8371	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7593 -- 8371	1.0	1.0	1.0
28835	Chief Division of Fleet Services		6991 -- 7708	1.0	1.0	1.0
27774	Chief Real Estate Agent		6990 -- 7707	1.0	0.0	0.0
27790	Chief Storekeeper Rng B		3278 -- 3985	2.0	2.0	2.0
27798	Chief Support Svcs Division		5773 -- 6365	1.0	1.0	1.0
27783	Clerical Supv 1		2871 -- 3492	1.0	1.0	1.0
28992	Contract Services Manager 1		5855 -- 6455	2.0	2.0	2.0
28993	Contract Services Manager 2		6734 -- 7423	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4025 -- 4893	4.0	4.0	4.0
27805	Custodian Lv 2		2064 -- 2507	57.0	57.0	57.0
27805	Custodian Lv 2	LT	2064 -- 2507	1.0	1.0	1.0
27833	Dep Director General Services		8397 -- 9257	2.0	2.0	2.0
27853	Dir of General Services	EX	9878 -- 10891	1.0	1.0	1.0
27932	Electrician		5197 -- 5197	45.0	40.0	40.0
27934	Elevator Mechanic		6067 -- 6067	1.0	1.0	1.0
27715	Energy Program Manager		6769 -- 7461	1.0	0.0	0.0
28957	Environmental Specialist 3		4503 -- 5474	2.0	2.0	2.0
27938	Equipment Maint Operation Mgr		5796 -- 6391	1.0	1.0	1.0
27940	Equipment Maint Supv		4392 -- 5338	4.0	4.0	4.0
27935	Equipment Mechanic		4063 -- 4481	46.0	46.0	46.0
27955	Equipment Service Wkr		2734 -- 3325	19.0	19.0	19.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27646	Facilities Manager		6765 -- 7458	5.0	4.0	4.0
62041	Facility Security Operations Mgr		3136 -- 4002	1.0	1.0	1.0
28969	Human Resources Manager 2		6922 -- 7632	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	3.0	3.0	3.0
27514	Information Technology Mgr		7144 -- 7877	1.0	1.0	1.0
27522	Information Technology Technician Lv 2	.5	3125 -- 3798	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7000000</b>	<b>GENERAL SERVICES</b>					
28171	Motor Vehicle Operator		1987 -- 2415	3.0	3.0	3.0
28206	Office Assistant Lv 2		2139 -- 2598	9.0	7.0	7.0
28215	Office Specialist Lv 2		2514 -- 3057	2.0	2.0	2.0
28215	Office Specialist Lv 2	.2	2514 -- 3057	0.2	0.0	0.0
28215	Office Specialist Lv 2	.8	2514 -- 3057	0.8	0.0	0.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	1.0	1.0	1.0
28229	Painter		4573 -- 4573	21.0	14.0	14.0
28944	Personnel Specialist Lv 2		2890 -- 3513	1.0	1.0	1.0
28219	Personnel Technician		3892 -- 4729	1.0	1.0	1.0
28279	Plumber		5197 -- 5197	12.0	12.0	12.0
28244	Principal Engineer/Architect		7446 -- 8209	1.0	0.0	0.0
28308	Printing Service Operator Lv 2		2394 -- 2911	9.0	9.0	9.0
28309	Printing Services Supv		3212 -- 3905	1.0	1.0	1.0
28949	Printing Services Technician		2125 -- 2582	4.0	4.0	4.0
28330	Real Estate Supv		5302 -- 6443	5.0	0.0	0.0
28399	Safety Specialist		5030 -- 6114	1.0	1.0	1.0
28379	Secretary Conf		2746 -- 3337	1.0	1.0	1.0
27545	Sr Accountant		4825 -- 5867	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	3.0	1.0	1.0
27609	Sr Automotive Service Wkr		2765 -- 3360	1.0	1.0	1.0
28991	Sr Contract Services Officer		4825 -- 5867	9.0	8.0	8.0
27936	Sr Equipment Mechanic		4472 -- 4931	7.0	7.0	7.0
27516	Sr Information Technology Analyst		5892 -- 7162	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	4.0	3.0	3.0
28211	Sr Office Specialist Conf		2890 -- 3513	1.0	0.0	0.0
28224	Sr Personnel Analyst		5030 -- 6114	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2661 -- 3231	2.0	2.0	2.0
29087	Sr Safety Specialist		6100 -- 6725	1.0	1.0	1.0
28374	Sr Stationary Engineer		4802 -- 5838	5.0	5.0	5.0
28376	Stationary Engineer 1		4362 -- 4809	57.0	57.0	57.0
28376	Stationary Engineer 1	LT	4362 -- 4809	1.0	1.0	1.0
28377	Stationary Engineer 2		4809 -- 5302	12.0	12.0	12.0
28364	Stock Clerk		2199 -- 2673	13.0	13.0	13.0
28468	Storekeeper 1		2332 -- 2835	10.0	10.0	10.0
28469	Storekeeper 2		2627 -- 3191	2.0	2.0	2.0
27804	Supv Custodian 1		2431 -- 2955	5.0	5.0	5.0
27806	Supv Custodian 2		2817 -- 3424	2.0	2.0	2.0
28870	T/M Apprentice Stat Engr 1 Rng U		4148 -- 4148	1.0	1.0	1.0
28506	Tire Repairer		2603 -- 3165	2.0	2.0	2.0
<b>Budget Unit Total</b>				<b>562.0</b>	<b>505.0</b>	<b>505.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6470000</b>	<b>GOLF</b>					
28027	Golf Course Superintendent		3983 -- 4839	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3261 -- 3595	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4461 -- 5422	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		2389 -- 2904	3.0	3.0	3.0
28287	Park Maintenance Wkr 2		2603 -- 3165	2.0	2.0	2.0
28285	Sr Park Maintenance Wkr		2826 -- 3435	2.0	2.0	2.0
<b>Budget Unit Total</b>				<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5660000</b>	<b>GRAND JURY</b>					
29043	Court Executive Secretary	EX	3588 -- 4360	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
27539	Account Clerk Lv 2		2459 -- 2989	47.0	47.0	47.0
27539	Account Clerk Lv 2	.5	2459 -- 2989	1.0	1.0	1.0
27541	Account Clerk 3		2661 -- 3231	25.0	25.0	25.0
27541	Account Clerk 3	.2	2661 -- 3231	0.2	0.2	0.2
27541	Account Clerk 3	.8	2661 -- 3231	0.8	0.8	0.8
27548	Accountant Lv 2		4051 -- 4923	5.0	5.0	5.0
27560	Accounting Mgr		6276 -- 6918	5.0	5.0	5.0
27610	Accounting Technician		3045 -- 3701	12.0	12.0	12.0
27611	Activities Therapist		3696 -- 4277	6.0	6.0	6.0
27603	Admin Svcs Officer 1		4025 -- 4893	30.0	30.0	30.0
27603	Admin Svcs Officer 1	LT	4025 -- 4893	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	46.0	46.0	46.0
27604	Admin Svcs Officer 2	LT	4825 -- 5867	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5855 -- 6455	8.0	8.0	8.0
27640	Building Maintenance Wkr		2603 -- 3165	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		6436 -- 7096	1.0	1.0	1.0
28909	Child Development Specialist 1		2159 -- 2624	9.0	9.0	9.0
28909	Child Development Specialist 1	.5	2159 -- 2624	2.0	2.0	2.0
27693	Child Development Supv 2		4073 -- 4950	1.0	1.0	1.0
27654	Claims Assistance Clerk		2580 -- 3137	27.0	27.0	27.0
27783	Clerical Supv 1		2871 -- 3492	13.0	13.0	13.0
27786	Clerical Supv 2		3169 -- 3851	17.0	17.0	17.0
27689	Communicable Disease Investigator		2922 -- 3551	9.0	9.0	9.0
29018	Communications and Media Officer 2		5025 -- 6107	2.0	2.0	2.0
27749	Cook 1		2239 -- 2721	3.0	3.0	3.0
27750	Cook 2		2467 -- 2998	1.0	1.0	1.0
27720	County Health Officer	EX	13071 -- 14411	1.0	1.0	1.0
27755	County Pharmacist		9165 -- 10102	1.0	1.0	1.0
27846	Data Entry Operator		2139 -- 2598	1.0	1.0	1.0
27855	Dental Health Program Coord		5178 -- 6294	1.0	1.0	1.0
27854	Dental Hygienist		4134 -- 4134	1.0	1.0	1.0
27854	Dental Hygienist	.5	4134 -- 4134	1.0	1.0	1.0
27844	Dentist 2	.5	8006 -- 8827	1.0	1.0	1.0
27834	Dep Director Human Services		8502 -- 9373	2.0	2.0	2.0
27872	Dep Public Guardian/Conservator Lv 2		3450 -- 4193	25.0	25.0	25.0
27872	Dep Public Guardian/Conservator Lv 2	.8	3450 -- 4193	0.8	0.8	0.8
27858	Dietitian		3715 -- 4517	10.0	10.0	10.0
27858	Dietitian	.8	3715 -- 4517	3.2	3.2	3.2
27862	Dir Mental Health Center		7700 -- 8488	1.0	1.0	1.0
27863	Dir Mental Health Services		8500 -- 9370	1.0	1.0	1.0
27945	Epidemiologist		5197 -- 6318	2.0	2.0	2.0
27945	Epidemiologist	.2	5197 -- 6318	0.2	0.2	0.2
27945	Epidemiologist	.8	5197 -- 6318	0.8	0.8	0.8
27946	Epidemiology Program Mgr		7002 -- 7719	1.0	1.0	1.0
27954	Estate Inventory Specialist		2528 -- 3073	4.0	4.0	4.0
27947	Estate Property Officer		3793 -- 4609	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27999	Family Service Supv		2666 -- 3240	10.0	10.0	10.0
28005	Family Service Wkr Lv 2		2269 -- 2756	92.0	92.0	92.0
28005	Family Service Wkr Lv 2	.8	2269 -- 2756	0.8	0.8	0.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
28022	Family Service Wkr Span LG Latin CL Lv		2269 -- 2756	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1940 -- 2361	6.0	6.0	6.0
28030	General Service Wkr 2		2126 -- 2584	10.0	10.0	10.0
28031	General Service Wkr 3		2347 -- 2852	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	11902 -- 13121	1.0	1.0	1.0
28036	Health Education Assistant		2859 -- 3475	8.0	8.0	8.0
28036	Health Education Assistant	.5	2859 -- 3475	0.5	0.5	0.5
28036	Health Education Assistant	.6	2859 -- 3475	0.6	0.6	0.6
28034	Health Educator Rng A		3772 -- 4585	6.0	6.0	6.0
28034	Health Educator Rng A	.6	3772 -- 4585	0.6	0.6	0.6
28035	Health Educator Rng B		4206 -- 5112	7.0	7.0	7.0
28035	Health Educator Rng B	.5	4206 -- 5112	0.5	0.5	0.5
28035	Health Educator Rng B	.8	4206 -- 5112	0.8	0.8	0.8
28052	Health Program Coord		5178 -- 6294	24.0	24.0	24.0
28052	Health Program Coord	.5	5178 -- 6294	0.5	0.5	0.5
28052	Health Program Coord	.6	5178 -- 6294	0.6	0.6	0.6
28052	Health Program Coord	.8	5178 -- 6294	0.8	0.8	0.8
28052	Health Program Coord	LT	5178 -- 6294	1.0	1.0	1.0
28056	Health Program Mgr		7002 -- 7719	19.0	19.0	19.0
28968	Human Resources Manager 1		6100 -- 6725	2.0	2.0	2.0
28970	Human Resources Manager 3		7614 -- 8396	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		7014 -- 8526	9.0	9.0	9.0
28063	Human Services Program Mgr		5796 -- 7047	20.0	20.0	20.0
28063	Human Services Program Mgr	LT	5796 -- 7047	1.0	1.0	1.0
28064	Human Services Program Planner Rng A		4580 -- 5566	9.0	9.0	9.0
28064	Human Services Program Planner Rng A	.8	4580 -- 5566	0.8	0.8	0.8
28064	Human Services Program Planner Rng A	LT	4580 -- 5566	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		5808 -- 6403	31.0	31.0	31.0
28065	Human Services Program Planner Rng B	.5	5808 -- 6403	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	LT	5808 -- 6403	1.0	1.0	1.0
28066	Human Services Program Specialist		4367 -- 5307	17.0	17.0	17.0
28424	Human Svcs Hearings Specialist		3555 -- 4320	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		3950 -- 4799	340.0	341.0	341.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3950 -- 4799	5.0	5.0	5.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	3950 -- 4799	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3950 -- 4799	15.2	15.2	15.2
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		3950 -- 4799	21.0	21.0	21.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3950 -- 4799	4.0	4.0	4.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm		3950 -- 4799	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa		3950 -- 4799	20.0	20.0	20.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa	.8	3950 -- 4799	1.6	1.6	1.6
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		3950 -- 4799	4.0	4.0	4.0
28435	Human Svcs Social Wkr		3304 -- 4018	134.0	134.0	134.0
28435	Human Svcs Social Wkr	.5	3304 -- 4018	3.0	3.0	3.0
28435	Human Svcs Social Wkr	.8	3304 -- 4018	8.8	8.8	8.8
28442	Human Svcs Social Wkr AfricAmer CL Rn		3555 -- 4320	1.0	1.0	1.0
28444	Human Svcs Social Wkr African Amer CL		3304 -- 4018	8.0	8.0	8.0
28447	Human Svcs Social Wkr Chinese LC		3304 -- 4018	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		3304 -- 4018	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		3304 -- 4018	6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
28440	Human Svcs Social Wkr NativeAm CL		3304 -- 4018	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		3555 -- 4320	14.0	14.0	14.0
28462	Human Svcs Social Wkr Russian LC		3304 -- 4018	11.0	11.0	11.0
28459	Human Svcs Social Wkr Span LG Latin CL		3304 -- 4018	8.0	8.0	8.0
28465	Human Svcs Social Wkr Vietnamese LC		3304 -- 4018	2.0	2.0	2.0
28837	Human Svcs Spec		2948 -- 3583	3.0	3.0	3.0
28431	Human Svcs Supv		3798 -- 4616	12.0	12.0	12.0
28431	Human Svcs Supv	.2	3798 -- 4616	0.2	0.2	0.2
28431	Human Svcs Supv	.8	3798 -- 4616	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		4367 -- 5307	84.0	84.0	84.0
28432	Human Svcs Supv Mstr Dgr	.5	4367 -- 5307	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	.8	4367 -- 5307	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4340 -- 5276	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	14.0	14.0	14.0
27893	Information Technology Division Chief		7865 -- 8670	1.0	1.0	1.0
27514	Information Technology Mgr		7144 -- 7877	4.0	4.0	4.0
27522	Information Technology Technician Lv 2		3125 -- 3798	5.0	5.0	5.0
28085	Laboratory Assistant		2133 -- 2593	4.0	4.0	4.0
28114	Legal Transcriber		2351 -- 2857	23.0	23.0	23.0
28118	Licensed Vocational Nurse		2753 -- 3346	19.0	19.0	19.0
28118	Licensed Vocational Nurse	.5	2753 -- 3346	3.0	3.0	3.0
28122	Medical Asst Lv 2		2295 -- 2789	34.0	34.0	34.0
28122	Medical Asst Lv 2	.5	2295 -- 2789	0.5	0.5	0.5
28128	Medical Asst Lv 2 Laotian LC		2295 -- 2789	2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2295 -- 2789	2.0	2.0	2.0
28136	Medical Asst Lv 2 Vietnamese LC		2295 -- 2789	1.0	1.0	1.0
28138	Medical Case Management Nurse		4315 -- 5246	25.0	25.0	25.0
28138	Medical Case Management Nurse	.5	4315 -- 5246	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	4315 -- 5246	1.6	1.6	1.6
28140	Medical Director		11855 -- 14411	1.0	1.0	1.0
28140	Medical Director	.5	11855 -- 14411	1.0	1.0	1.0
28140	Medical Director	EX	11855 -- 14411	3.0	3.0	3.0
28163	Medical Records Technician		2394 -- 2911	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2394 -- 2911	2.0	2.0	2.0
28169	Medical Transcriber Lv 2	.5	2394 -- 2911	0.5	0.5	0.5
28146	Mental Health Counselor		3751 -- 4343	35.0	35.0	35.0
28146	Mental Health Counselor	.5	3751 -- 4343	0.5	0.5	0.5
28151	Mental Health Program Coord		5178 -- 6294	44.0	44.0	44.0
28151	Mental Health Program Coord	LT	5178 -- 6294	1.0	1.0	1.0
28152	Mental Health Wkr		2488 -- 3026	58.0	58.0	58.0
28152	Mental Health Wkr	.5	2488 -- 3026	1.0	1.0	1.0
28152	Mental Health Wkr	.8	2488 -- 3026	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		2756 -- 3350	17.0	17.0	17.0
28198	Nurse Practitioner		5237 -- 6365	5.0	5.0	5.0
28198	Nurse Practitioner	.5	5237 -- 6365	2.0	2.0	2.0
28176	Nutrition Assistant Lv 2		2081 -- 2530	1.0	1.0	1.0
28185	Nutrition Assistant Laotian LC Lv 2		2081 -- 2530	2.0	2.0	2.0
28188	Nutrition Assistant Mex/Span LC Lv 2		2081 -- 2530	8.0	8.0	8.0
28193	Nutrition Assistant Romanian LC Lv 2		2081 -- 2530	0.8	0.8	0.8
28193	Nutrition Assistant Romanian LC Lv 2	.8	2081 -- 2530	0.8	0.8	0.8
28194	Nutrition Assistant Russian LC Lv 2		2081 -- 2530	3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
28194	Nutrition Assistant Russian LC Lv 2	.8	2081 -- 2530	0.8	0.8	0.8
28217	Occupational Therapist		4477 -- 5184	6.0	6.0	6.0
28217	Occupational Therapist	.5	4477 -- 5184	2.0	2.0	2.0
28206	Office Assistant Lv 2		2139 -- 2598	272.0	272.0	272.0
28206	Office Assistant Lv 2	.5	2139 -- 2598	3.0	3.0	3.0
28206	Office Assistant Lv 2	.8	2139 -- 2598	1.6	1.6	1.6
28207	Office Assistant Lv 2 Conf		2276 -- 2767	2.0	2.0	2.0
28215	Office Specialist Lv 2		2514 -- 3057	2.0	2.0	2.0
28232	Paralegal		3040 -- 3694	12.0	12.0	12.0
28218	Personnel Analyst		4575 -- 5559	2.0	2.0	2.0
28218	Personnel Analyst	.5	4575 -- 5559	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2890 -- 3513	10.0	10.0	10.0
28219	Personnel Technician		3892 -- 4729	6.0	6.0	6.0
28248	Pharmacist		6913 -- 7259	15.0	15.0	15.0
28248	Pharmacist	.5	6913 -- 7259	3.0	3.0	3.0
28248	Pharmacist	.6	6913 -- 7259	1.2	1.2	1.2
28248	Pharmacist	.8	6913 -- 7259	1.6	1.6	1.6
28314	Pharmacy Technician Lv 2		2431 -- 2955	13.0	13.0	13.0
28314	Pharmacy Technician Lv 2	.5	2431 -- 2955	1.0	1.0	1.0
28311	Physical Therapist		4477 -- 5184	6.0	6.0	6.0
28311	Physical Therapist	.5	4477 -- 5184	1.5	1.5	1.5
28267	Physician 3	.2 EX	9742 -- 10741	0.2	0.2	0.2
28267	Physician 3	.5 EX	9742 -- 10741	1.5	1.5	1.5
28267	Physician 3	.6 EX	9742 -- 10741	0.6	0.6	0.6
28267	Physician 3	.8 EX	9742 -- 10741	2.4	2.4	2.4
28267	Physician 3	EX	9742 -- 10741	10.0	10.0	10.0
27515	Principal Information Technology Analyst		7144 -- 7877	1.0	1.0	1.0
28288	Psychiatric Nurse		4590 -- 5060	11.0	11.0	11.0
28288	Psychiatric Nurse	.5	4590 -- 5060	1.0	1.0	1.0
28249	Public Health Aide		1975 -- 2403	7.0	7.0	7.0
28249	Public Health Aide	.5	1975 -- 2403	0.5	0.5	0.5
28253	Public Health Microbiologist		3732 -- 4536	6.0	6.0	6.0
28256	Public Health Microbiologist Trainee	LT	2339 -- 2339	2.0	2.0	2.0
28260	Public Health Nurse Lv 2		4315 -- 5246	73.0	73.0	73.0
28260	Public Health Nurse Lv 2	.2	4315 -- 5246	0.2	0.2	0.2
28260	Public Health Nurse Lv 2	.5	4315 -- 5246	11.5	11.5	11.5
28260	Public Health Nurse Lv 2	.6	4315 -- 5246	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	4315 -- 5246	5.6	5.6	5.6
28261	Public Health Veterinarian	.6	5178 -- 6294	0.6	0.6	0.6
28353	Radiologic Technologist		3052 -- 3711	5.0	5.0	5.0
28353	Radiologic Technologist	.5	3052 -- 3711	0.5	0.5	0.5
28345	Recreation Specialist		2614 -- 3177	3.0	3.0	3.0
28345	Recreation Specialist	.5	2614 -- 3177	0.5	0.5	0.5
28337	Registered Nurse Lv 2		4056 -- 4931	17.0	17.0	17.0
28337	Registered Nurse Lv 2	.5	4056 -- 4931	2.5	2.5	2.5
28399	Safety Specialist		5030 -- 6114	1.0	1.0	1.0
28378	Secretary		2580 -- 3137	4.0	4.0	4.0
28379	Secretary Conf		2746 -- 3337	13.0	13.0	13.0
27545	Sr Accountant		4825 -- 5867	9.0	9.0	9.0
27564	Sr Accounting Mgr		6899 -- 7606	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
27526	Sr Administrative Analyst Rng B		6899 -- 7606	2.0	2.0	2.0
27847	Sr Data Entry Operator		2394 -- 2911	1.0	1.0	1.0
28054	Sr Health Program Coord Rng A		5699 -- 6929	11.0	11.0	11.0
27516	Sr Information Technology Analyst		5892 -- 7162	11.0	11.0	11.0
27521	Sr Information Technology Technician		3753 -- 4562	1.0	1.0	1.0
28117	Sr Legal Transcriber		2701 -- 3283	5.0	5.0	5.0
28147	Sr Mental Health Counselor		4432 -- 4886	110.0	110.0	110.0
28147	Sr Mental Health Counselor	.2	4432 -- 4886	0.8	0.8	0.8
28147	Sr Mental Health Counselor	.5	4432 -- 4886	1.0	1.0	1.0
28147	Sr Mental Health Counselor	.8	4432 -- 4886	8.0	8.0	8.0
28147	Sr Mental Health Counselor	LT	4432 -- 4886	4.0	4.0	4.0
28154	Sr Mental Health Wkr		2934 -- 3567	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		3316 -- 4030	19.0	19.0	19.0
28183	Sr Nutrition Asst Laotian LC		2347 -- 2852	1.0	1.0	1.0
28186	Sr Nutrition Asst Mex/Span LC		2347 -- 2852	3.0	3.0	3.0
28195	Sr Nutrition Asst Vietnamese LC		2347 -- 2852	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	150.0	151.0	151.0
28203	Sr Office Assistant	.5	2459 -- 2989	1.5	1.5	1.5
28203	Sr Office Assistant	.8	2459 -- 2989	0.8	0.8	0.8
28203	Sr Office Assistant	LT	2459 -- 2989	1.0	1.0	1.0
28202	Sr Office Asst Conf		2608 -- 3172	2.0	2.0	2.0
28212	Sr Office Specialist		2746 -- 3337	1.0	1.0	1.0
28224	Sr Personnel Analyst		5030 -- 6114	5.0	5.0	5.0
28943	Sr Personnel Specialist		3172 -- 3858	2.0	2.0	2.0
28312	Sr Pharmacy Technician		2657 -- 3228	1.0	1.0	1.0
28280	Sr Physician Management		10668 -- 12968	2.0	2.0	2.0
28280	Sr Physician Management	EX	10668 -- 12968	2.0	2.0	2.0
28289	Sr Psychiatric Nurse		4635 -- 5634	1.0	1.0	1.0
28254	Sr Public Health Microbiologist		4110 -- 4996	4.0	4.0	4.0
28257	Sr Public Health Nurse		4635 -- 5634	17.0	17.0	17.0
28257	Sr Public Health Nurse	.2	4635 -- 5634	0.2	0.2	0.2
28257	Sr Public Health Nurse	.8	4635 -- 5634	0.8	0.8	0.8
28499	Sr Therapist		4691 -- 5704	5.0	5.0	5.0
28499	Sr Therapist	.5	4691 -- 5704	1.0	1.0	1.0
28364	Stock Clerk		2199 -- 2673	12.0	12.0	12.0
28468	Storekeeper 1		2332 -- 2835	2.0	2.0	2.0
28469	Storekeeper 2		2627 -- 3191	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		3793 -- 4609	4.0	4.0	4.0
27859	Supv Dietitian		3938 -- 4787	1.0	1.0	1.0
27859	Supv Dietitian	.8	3938 -- 4787	0.8	0.8	0.8
28139	Supv Medical Case Management Nurse		4757 -- 5784	3.0	3.0	3.0
28255	Supv Public Health Microbiologist		4522 -- 5495	2.0	2.0	2.0
28258	Supv Public Health Nurse		4985 -- 6059	12.0	12.0	12.0
28335	Supv Registered Nurse		4463 -- 5424	4.0	4.0	4.0
28500	Supv Therapist		4931 -- 5994	1.0	1.0	1.0
28489	Therapist Aide		2232 -- 2584	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		5552 -- 6751	17.0	17.0	17.0

<b>Budget Unit Total</b>	<b>2,666.5</b>	<b>2,668.5</b>	<b>2,668.5</b>
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BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>8100000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
27539	Account Clerk Lv 2		2459 -- 2989	30.0	30.0	30.0
27541	Account Clerk 3		2661 -- 3231	15.0	15.0	15.0
27548	Accountant Lv 2		4051 -- 4923	3.0	3.0	3.0
27560	Accounting Mgr		6276 -- 6918	2.0	2.0	2.0
27610	Accounting Technician		3045 -- 3701	6.0	6.0	6.0
27603	Admin Svcs Officer 1		4025 -- 4893	21.0	21.0	21.0
27604	Admin Svcs Officer 2		4825 -- 5867	20.0	20.0	20.0
27605	Admin Svcs Officer 3		5855 -- 6455	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		6398 -- 7778	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7593 -- 8371	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3278 -- 3985	1.0	1.0	1.0
28908	Child Development Specialist 2		2859 -- 3475	11.0	11.0	11.0
28908	Child Development Specialist 2	.5	2859 -- 3475	0.5	0.5	0.5
27693	Child Development Supv 2		4073 -- 4950	1.0	1.0	1.0
27783	Clerical Supv 1		2871 -- 3492	1.0	1.0	1.0
27786	Clerical Supv 2		3169 -- 3851	28.0	28.0	28.0
29018	Communications and Media Officer 2		5025 -- 6107	1.0	1.0	1.0
29019	Communications and Media Officer 3		6092 -- 6716	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		4715 -- 5730	22.0	22.0	22.0
27850	Data Entry Supv		2760 -- 3353	1.0	1.0	1.0
27834	Dep Director Human Services		8502 -- 9373	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	11902 -- 13121	1.0	1.0	1.0
27963	Elig Spec		2603 -- 3165	170.0	170.0	170.0
27963	Elig Spec	.2	2603 -- 3165	1.0	1.0	1.0
27963	Elig Spec	.3	2603 -- 3165	0.6	0.6	0.6
27963	Elig Spec	.5	2603 -- 3165	1.5	1.5	1.5
27963	Elig Spec	.8	2603 -- 3165	4.0	4.0	4.0
27969	Elig Spec AfricAmer CL		2603 -- 3165	9.0	9.0	9.0
27971	Elig Spec Chinese LC		2603 -- 3165	2.0	2.0	2.0
27971	Elig Spec Chinese LC	.8	2603 -- 3165	0.8	0.8	0.8
27973	Elig Spec Filipino LC		2603 -- 3165	1.0	1.0	1.0
28936	Elig Spec Korean LC		2603 -- 3165	1.0	1.0	1.0
27977	Elig Spec Laotian LC		2603 -- 3165	11.0	11.0	11.0
27981	Elig Spec Russian LC		2603 -- 3165	21.0	21.0	21.0
27979	Elig Spec Spanish LG Latin CL		2603 -- 3165	30.0	30.0	30.0
27979	Elig Spec Spanish LG Latin CL	.8	2603 -- 3165	0.8	0.8	0.8
27983	Elig Spec Vietnamese LC		2603 -- 3165	5.0	5.0	5.0
27952	Eligibility Supv		3325 -- 4042	39.0	39.0	39.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
28968	Human Resources Manager 1		6100 -- 6725	1.0	1.0	1.0
28969	Human Resources Manager 2		6922 -- 7632	1.0	1.0	1.0
28970	Human Resources Manager 3		7614 -- 8396	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		7014 -- 8526	4.0	4.0	4.0
28062	Human Services Division Mgr Rng B	LT	7014 -- 8526	1.0	1.0	1.0
28063	Human Services Program Mgr		5796 -- 7047	16.0	16.0	16.0
28064	Human Services Program Planner Rng A		4580 -- 5566	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		5808 -- 6403	7.0	7.0	7.0
28066	Human Services Program Specialist		4367 -- 5307	14.0	14.0	14.0
28066	Human Services Program Specialist	LT	4367 -- 5307	0.0	1.0	1.0
28404	Human Svcs Asst		2159 -- 2624	8.0	8.0	8.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>8100000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
28878	Human Svcs Asst Armenian LC		2159 -- 2624	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2159 -- 2624	3.0	3.0	3.0
28408	Human Svcs Asst Chinese LC	.5	2159 -- 2624	1.0	1.0	1.0
28879	Human Svcs Asst Laotian LC		2159 -- 2624	16.0	16.0	16.0
28412	Human Svcs Asst Russian LC		2159 -- 2624	21.0	21.0	21.0
28412	Human Svcs Asst Russian LC	.2	2159 -- 2624	0.2	0.2	0.2
28412	Human Svcs Asst Russian LC	.8	2159 -- 2624	1.6	1.6	1.6
28411	Human Svcs Asst Spanish LG Latin CL		2159 -- 2624	27.0	27.0	27.0
28411	Human Svcs Asst Spanish LG Latin CL	.8	2159 -- 2624	0.8	0.8	0.8
28423	Human Svcs Asst Vietnamese LC		2159 -- 2624	3.0	3.0	3.0
28424	Human Svcs Hearings Specialist		3555 -- 4320	15.0	15.0	15.0
28424	Human Svcs Hearings Specialist	.8	3555 -- 4320	3.2	3.2	3.2
28425	Human Svcs Hearings Supv		4367 -- 5307	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		3950 -- 4799	18.0	18.0	18.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	3950 -- 4799	0.2	0.2	0.2
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3950 -- 4799	1.6	1.6	1.6
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3950 -- 4799	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3950 -- 4799	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3304 -- 4018	49.0	50.0	50.0
28435	Human Svcs Social Wkr	.5	3304 -- 4018	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	3304 -- 4018	4.0	4.0	4.0
28444	Human Svcs Social Wkr African Amer CL		3304 -- 4018	2.0	2.0	2.0
28447	Human Svcs Social Wkr Chinese LC		3304 -- 4018	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3304 -- 4018	5.0	5.0	5.0
28462	Human Svcs Social Wkr Russian LC		3304 -- 4018	3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC	.2	3304 -- 4018	0.2	0.2	0.2
28462	Human Svcs Social Wkr Russian LC	.3	3304 -- 4018	0.3	0.3	0.3
28462	Human Svcs Social Wkr Russian LC	.5	3304 -- 4018	0.5	0.5	0.5
28459	Human Svcs Social Wkr Span LG Latin CL		3304 -- 4018	4.0	4.0	4.0
28465	Human Svcs Social Wkr Vietnamese LC		3304 -- 4018	3.0	3.0	3.0
28837	Human Svcs Spec		2948 -- 3583	369.0	369.0	369.0
28837	Human Svcs Spec	.1	2948 -- 3583	0.1	0.1	0.1
28837	Human Svcs Spec	.5	2948 -- 3583	1.0	1.0	1.0
28837	Human Svcs Spec	.8	2948 -- 3583	16.0	16.0	16.0
28838	Human Svcs Spec AfricAmer CL		2948 -- 3583	39.0	39.0	39.0
28838	Human Svcs Spec AfricAmer CL	.2	2948 -- 3583	0.2	0.2	0.2
28838	Human Svcs Spec AfricAmer CL	.8	2948 -- 3583	0.8	0.8	0.8
28839	Human Svcs Spec Armenian LC		2948 -- 3583	3.0	3.0	3.0
28840	Human Svcs Spec Chinese LC		2948 -- 3583	14.0	14.0	14.0
28840	Human Svcs Spec Chinese LC	.5	2948 -- 3583	0.5	0.5	0.5
28840	Human Svcs Spec Chinese LC	.8	2948 -- 3583	0.8	0.8	0.8
28841	Human Svcs Spec Filipino LC		2948 -- 3583	3.0	3.0	3.0
28843	Human Svcs Spec Laotian LC		2948 -- 3583	48.0	48.0	48.0
28843	Human Svcs Spec Laotian LC	.5	2948 -- 3583	0.5	0.5	0.5
28843	Human Svcs Spec Laotian LC	.8	2948 -- 3583	0.8	0.8	0.8
29182	Human Svcs Spec Punjabi LG East Indian		2948 -- 3583	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		2948 -- 3583	33.0	33.0	33.0
28845	Human Svcs Spec Russian LC	.8	2948 -- 3583	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		2948 -- 3583	76.0	76.0	76.0
28846	Human Svcs Spec SpanLGLatinCL	.8	2948 -- 3583	3.2	3.2	3.2



BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>8100000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
28847	Human Svcs Spec Vietnamese LC		2948 -- 3583	39.0	39.0	39.0
28847	Human Svcs Spec Vietnamese LC	.6	2948 -- 3583	0.6	0.6	0.6
28431	Human Svcs Supv		3798 -- 4616	132.0	132.0	132.0
28431	Human Svcs Supv	.8	3798 -- 4616	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		4367 -- 5307	5.0	6.0	6.0
27519	Info Tech Cust Supp Spec Lv 2		4340 -- 5276	10.0	10.0	10.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	47.0	47.0	47.0
27893	Information Technology Division Chief		7865 -- 8670	1.0	1.0	1.0
27514	Information Technology Mgr		7144 -- 7877	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3125 -- 3798	9.0	9.0	9.0
27522	Information Technology Technician Lv 2	.5	3125 -- 3798	0.5	0.5	0.5
28067	Investigative Assistant		2857 -- 3471	38.0	38.0	38.0
28067	Investigative Assistant	.8	2857 -- 3471	0.8	0.8	0.8
28206	Office Assistant Lv 2		2139 -- 2598	269.0	269.0	269.0
28206	Office Assistant Lv 2	.5	2139 -- 2598	1.0	1.0	1.0
28206	Office Assistant Lv 2	.8	2139 -- 2598	4.0	4.0	4.0
28207	Office Assistant Lv 2 Conf		2276 -- 2767	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf	.8	2638 -- 3209	0.8	0.8	0.8
28218	Personnel Analyst		4575 -- 5559	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2890 -- 3513	7.0	7.0	7.0
28219	Personnel Technician		3892 -- 4729	3.0	3.0	3.0
28399	Safety Specialist		5030 -- 6114	1.0	1.0	1.0
28379	Secretary Conf		2746 -- 3337	6.0	6.0	6.0
27545	Sr Accountant		4825 -- 5867	4.0	4.0	4.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	1.0	1.0	1.0
29106	Sr Elig Spec		2948 -- 3583	47.0	47.0	47.0
29106	Sr Elig Spec	.8	2948 -- 3583	3.2	3.2	3.2
29108	Sr Elig Spec African Amer CL		2948 -- 3583	1.0	1.0	1.0
29114	Sr Elig Spec Laotian CL		2948 -- 3583	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		2948 -- 3583	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		2948 -- 3583	5.0	5.0	5.0
27516	Sr Information Technology Analyst		5892 -- 7162	11.0	11.0	11.0
27521	Sr Information Technology Technician		3753 -- 4562	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	74.0	74.0	74.0
28202	Sr Office Asst Conf		2608 -- 3172	1.0	1.0	1.0
28224	Sr Personnel Analyst		5030 -- 6114	6.0	6.0	6.0
28224	Sr Personnel Analyst	.5	5030 -- 6114	0.5	0.5	0.5
28943	Sr Personnel Specialist		3172 -- 3858	2.0	2.0	2.0
28364	Stock Clerk		2199 -- 2673	14.0	14.0	14.0
28468	Storekeeper 1		2332 -- 2835	2.0	2.0	2.0
27730	Supv Criminal Investigator		5799 -- 7051	5.0	5.0	5.0
28549	Veterans Claims Representative		2793 -- 3393	3.0	3.0	3.0
28539	Vocational Assessment Counselor		3555 -- 4320	14.0	14.0	14.0
28540	Workforce Career Assessment Supv		4073 -- 4950	4.0	4.0	4.0
29119	Workforce Coord		3463 -- 4209	17.0	17.0	17.0
29119	Workforce Coord	.8	3463 -- 4209	1.6	1.6	1.6
<b>Budget Unit Total</b>				<b>2,134.3</b>	<b>2,137.3</b>	<b>2,137.3</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7230000</b>	<b>JUVENILE MEDICAL SERVICES</b>					
27539	Account Clerk Lv 2		2459 -- 2989	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	1.0	1.0
27844	Dentist 2	.6	8006 -- 8827	0.6	0.6	0.6
28053	Health Program Coord Rng A		5441 -- 6612	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2753 -- 3346	14.0	14.0	14.0
28122	Medical Asst Lv 2		2295 -- 2789	4.0	4.0	4.0
28198	Nurse Practitioner		5237 -- 6365	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	4.0	4.0	4.0
28267	Physician 3	.5 EX	9742 -- 10741	1.0	1.0	1.0
28267	Physician 3	EX	9742 -- 10741	2.0	2.0	2.0
28288	Psychiatric Nurse		4590 -- 5060	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		4056 -- 4931	12.0	12.0	12.0
28334	Registered Nurse D/CF Lv 2	.5	4056 -- 4931	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		6913 -- 7623	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		4463 -- 5424	5.0	5.0	5.0
<b>Budget Unit Total</b>				<b>50.6</b>	<b>50.6</b>	<b>50.6</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5970000</b>	<b>LABOR RELATIONS</b>					
27949	Employee Relations Officer		7266 -- 8011	1.0	1.0	1.0
27950	Employee Relations Representative		6405 -- 7061	3.0	3.0	3.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2276 -- 2767	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2000000</b>	<b>MUNICIPAL SERVICES</b>					
27539	Account Clerk Lv 2		2459 -- 2989	9.0	9.0	9.0
27541	Account Clerk 3		2661 -- 3231	5.0	5.0	5.0
27548	Accountant Lv 2		4051 -- 4923	3.0	3.0	3.0
27560	Accounting Mgr		6276 -- 6918	2.0	2.0	2.0
27610	Accounting Technician		3045 -- 3701	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4025 -- 4893	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4825 -- 5867	3.0	3.0	3.0
27604	Admin Svcs Officer 2	.2	4825 -- 5867	0.2	0.2	0.2
27604	Admin Svcs Officer 2	.8	4825 -- 5867	0.8	0.8	0.8
27605	Admin Svcs Officer 3		5855 -- 6455	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2	.5	4825 -- 5867	0.5	0.5	0.5
27630	Business Citizen Assistance Rep Lv 2		5629 -- 6842	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7593 -- 8371	1.0	1.0	1.0
29017	Communications and Media Officer 1		4220 -- 5128	1.0	1.0	1.0
29018	Communications and Media Officer 2		5025 -- 6107	1.0	1.0	1.0
29019	Communications and Media Officer 3		6092 -- 6716	1.0	1.0	1.0
27691	Dep Agency Administrator	EX	11761 -- 12967	1.0	1.0	1.0
27826	Dir of County Engineering	EX	9878 -- 10891	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	9878 -- 10891	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	3.0	3.0	3.0
28968	Human Resources Manager 1		6100 -- 6725	1.0	1.0	1.0
28969	Human Resources Manager 2		6922 -- 7632	2.0	2.0	2.0
28970	Human Resources Manager 3		7614 -- 8396	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	21.0	21.0	21.0
27893	Information Technology Division Chief		7865 -- 8670	1.0	1.0	1.0
27514	Information Technology Mgr		7144 -- 7877	4.0	4.0	4.0
28164	Manager of Special District Services		7442 -- 8206	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	2.0	2.0	2.0
28218	Personnel Analyst		4575 -- 5559	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2890 -- 3513	6.0	6.0	6.0
28219	Personnel Technician		3892 -- 4729	3.0	3.0	3.0
28219	Personnel Technician	LT	3892 -- 4729	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7144 -- 7877	1.0	1.0	1.0
28399	Safety Specialist		5030 -- 6114	1.0	1.0	1.0
28379	Secretary Conf		2746 -- 3337	1.0	1.0	1.0
27545	Sr Accountant		4825 -- 5867	5.0	5.0	5.0
27564	Sr Accounting Mgr		6899 -- 7606	2.0	2.0	2.0
27709	Sr Civil Engineer		6769 -- 7461	2.0	2.0	2.0
27516	Sr Information Technology Analyst		5892 -- 7162	28.0	28.0	28.0
27521	Sr Information Technology Technician		3753 -- 4562	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	2.0	2.0	2.0
28224	Sr Personnel Analyst		5030 -- 6114	6.0	6.0	6.0
28943	Sr Personnel Specialist		3172 -- 3858	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>137.5</b>	<b>137.5</b>	<b>137.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>5760000</b>	<b>NEIGHBORHOOD SERVICES</b>					
27604	Admin Svcs Officer 2		4825 -- 5867	1.0	1.0	1.0
29152	Director of Neighborhood Services	EX	9198 -- 10139	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		7446 -- 8209	4.0	4.0	4.0
28203	Sr Office Assistant		2459 -- 2989	3.0	3.0	3.0
<b>Budget Unit Total</b>				<b>9.0</b>	<b>9.0</b>	<b>9.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7990000</b>	<b>PARKING ENTERPRISE</b>					
27539	Account Clerk Lv 2		2459 -- 2989	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
29154	Chief Parking Division		6899 -- 7606	1.0	1.0	1.0
28274	Parking Lot Attendant		2199 -- 2673	5.0	5.0	5.0
28278	Parking Lot Supv		2572 -- 3127	2.0	2.0	2.0
<b>Budget Unit Total</b>				<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6050000</b>	<b>PERSONNEL SERVICES</b>					
27540	Account Clerk Lv 2 Conf		2608 -- 3172	0.0	1.0	1.0
27542	Account Clerk 3 Conf		2829 -- 3438	0.0	2.0	2.0
27560	Accounting Mgr		6276 -- 6918	0.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	0.0	3.0	3.0
27604	Admin Svcs Officer 2		4825 -- 5867	0.0	3.0	3.0
27684	Chief Disability Compliance Program		6922 -- 7632	0.0	1.0	1.0
27787	Clerical Supv 2 Conf		3527 -- 4286	0.0	1.0	1.0
27666	County Benefits Mgr		6922 -- 7632	0.0	1.0	1.0
28900	Dir of Employment Svcs and Risk Mgmt	EX	8660 -- 9547	0.0	1.0	1.0
99999	Dir of Personnel Services	EX	9878 -- 10891	1.0	1.0	1.0
27927	Employee Insurance Benefits Analyst		5030 -- 6114	0.0	3.0	3.0
27788	Equal Employment Opportunity Officer		6405 -- 7061	0.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	0.0	2.0	2.0
28968	Human Resources Manager 1		6100 -- 6725	0.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	0.0	2.0	2.0
27522	Information Technology Technician Lv 2		3125 -- 3798	0.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		5030 -- 6114	0.0	3.0	3.0
28961	Liability Property Insurance Supv		5810 -- 7061	0.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2276 -- 2767	0.0	9.0	9.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	0.0	6.0	6.0
28218	Personnel Analyst		4575 -- 5559	0.0	6.0	6.0
28218	Personnel Analyst	.5	4575 -- 5559	0.0	0.5	0.5
28971	Personnel Services Manager		6922 -- 7632	0.0	2.0	2.0
28944	Personnel Specialist Lv 2		2890 -- 3513	0.0	21.0	21.0
28944	Personnel Specialist Lv 2	.5	2890 -- 3513	0.0	1.5	1.5
28304	Personnel System Mgr Rng B		6280 -- 7632	0.0	2.0	2.0
28219	Personnel Technician		3892 -- 4729	0.0	16.0	16.0
28267	Physician 3	.7 EX	9742 -- 10741	0.0	0.7	0.7
28267	Physician 3	EX	9742 -- 10741	0.0	1.0	1.0
29149	Principal Human Resources Analyst		6100 -- 6725	0.0	1.0	1.0
28337	Registered Nurse Lv 2		4056 -- 4931	0.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	4056 -- 4931	0.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		6922 -- 7632	0.0	1.0	1.0
28962	Safety Officer		5810 -- 7061	0.0	1.0	1.0
28399	Safety Specialist		5030 -- 6114	0.0	3.0	3.0
29086	Safety Technician		3892 -- 4729	0.0	1.0	1.0
27544	Sr Accountant Conf		5076 -- 6170	0.0	2.0	2.0
27516	Sr Information Technology Analyst		5892 -- 7162	0.0	1.0	1.0
28202	Sr Office Asst Conf		2608 -- 3172	0.0	7.0	7.0
28211	Sr Office Specialist Conf		2890 -- 3513	0.0	4.0	4.0
28224	Sr Personnel Analyst		5030 -- 6114	0.0	11.0	11.0
28224	Sr Personnel Analyst	.2	5030 -- 6114	0.0	0.2	0.2
28224	Sr Personnel Analyst	.8	5030 -- 6114	0.0	0.8	0.8
28943	Sr Personnel Specialist		3172 -- 3858	0.0	2.0	2.0
28280	Sr Physician Management	EX	10668 -- 12968	0.0	1.0	1.0
28966	Sr Training and Development Specialist		5030 -- 6114	0.0	1.0	1.0
28942	Supv Personnel Specialist		3471 -- 4220	0.0	1.0	1.0
27802	Training and Development Manager		6280 -- 7632	0.0	2.0	2.0
28965	Training and Development Specialist Lv2		4341 -- 5277	0.0	1.0	1.0
28550	Vocational Rehabilitation Counselor		5030 -- 6114	0.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6050000</b>	<b>PERSONNEL SERVICES</b>					
28554	Workers Compensation Assistant		3678 -- 4260	0.0	3.0	3.0
28553	Workers Compensation Examiner		5030 -- 6114	0.0	12.0	12.0
28556	Workers Compensation Mgr		6922 -- 7632	0.0	1.0	1.0
28557	Workers Compensation Supv		5530 -- 6722	0.0	3.0	3.0
<b>Budget Unit Total</b>				<b>1.0</b>	<b>158.7</b>	<b>158.7</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6610000</b>	<b>PLANNING AND COMMUNITY DEVELOPMENT</b>					
27539	Account Clerk Lv 2		2459 -- 2989	2.0	2.0	2.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5855 -- 6455	2.0	2.0	2.0
27632	Building Inspector 2 Rng A		4275 -- 4714	2.0	2.0	2.0
27698	Cadastral Drafting Technician		2661 -- 3231	1.0	1.0	1.0
27783	Clerical Supv 1		2871 -- 3492	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3527 -- 4286	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		2941 -- 3574	1.0	1.0	1.0
28924	Code Enforcement Officer Lv 2		3231 -- 3925	20.0	20.0	20.0
27868	Dir of Planning and Community Dev	EX	9662 -- 10654	1.0	1.0	1.0
27901	Engineering Aide		2064 -- 2507	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	7.0	7.0	7.0
28206	Office Assistant Lv 2	.8	2139 -- 2598	0.8	0.8	0.8
28276	Planner 3		4815 -- 5850	12.0	12.0	12.0
28276	Planner 3	.8	4815 -- 5850	0.8	0.8	0.8
28275	Planner Lv 2		4018 -- 4882	16.0	16.0	16.0
28226	Planning Aide Lv 2		2667 -- 3242	1.0	1.0	1.0
28928	Principal Code Enforcement Officer		6803 -- 7501	2.0	2.0	2.0
28292	Principal Planner		7325 -- 8075	3.0	3.0	3.0
28378	Secretary		2580 -- 3137	2.0	2.0	2.0
28981	Sr Code Enforcement Officer		3551 -- 4315	4.0	4.0	4.0
28203	Sr Office Assistant		2459 -- 2989	4.0	4.0	4.0
28277	Sr Planner		6102 -- 6727	9.0	9.0	9.0
28277	Sr Planner	.4	6102 -- 6727	0.4	0.4	0.4
27701	Supv Cadastral Drafting Technician		3793 -- 4609	1.0	1.0	1.0
28929	Supv Code Enforcement Officer		4428 -- 5382	3.0	3.0	3.0
<b>Budget Unit Total</b>				<b>105.0</b>	<b>105.0</b>	<b>105.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6700000</b>	<b>PROBATION</b>					
27539	Account Clerk Lv 2		2459 -- 2989	4.0	3.0	3.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27560	Accounting Mgr		6276 -- 6918	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	2.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	5.0	5.0	5.0
27764	Asst Chief Probation Officer		9502 -- 10477	2.0	2.0	2.0
28243	Asst Probation Division Chief		5984 -- 7275	7.0	8.0	8.0
27640	Building Maintenance Wkr		2603 -- 3165	1.0	2.0	2.0
27783	Clerical Supv 1		2871 -- 3492	0.0	1.0	1.0
27786	Clerical Supv 2		3169 -- 3851	6.0	6.0	6.0
27749	Cook 1		2239 -- 2721	8.0	8.0	8.0
27750	Cook 2		2467 -- 2998	4.0	5.0	5.0
27763	County Probation Officer	EX	11402 -- 12572	1.0	1.0	1.0
27876	Dep Probation Officer Institution Svc		3715 -- 4517	55.0	68.0	68.0
27878	Dep Probation Officer Probation Svc		3715 -- 4517	218.0	222.0	222.0
27878	Dep Probation Officer Probation Svc	.5	3715 -- 4517	1.0	1.0	1.0
27878	Dep Probation Officer Probation Svc	LT	3715 -- 4517	5.0	1.0	1.0
27956	Electronics Technician		3859 -- 4254	0.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27998	Food Service Program Mgr		5126 -- 5652	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		1940 -- 2361	20.0	24.0	24.0
28968	Human Resources Manager 1		6100 -- 6725	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	6.0	6.0	6.0
27514	Information Technology Mgr		7144 -- 7877	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3125 -- 3798	2.0	2.0	2.0
28120	Laundry Wkr		2126 -- 2584	3.0	5.0	5.0
28114	Legal Transcriber		2351 -- 2857	18.0	18.0	18.0
28114	Legal Transcriber	.5	2351 -- 2857	0.5	1.0	1.0
28116	Legal Transcriber Conf		2499 -- 3036	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	60.0	59.5	59.5
28216	Office Specialist Lv 2 Conf		2638 -- 3209	1.0	1.0	1.0
28218	Personnel Analyst		4575 -- 5559	0.0	1.0	1.0
28944	Personnel Specialist Lv 2		2890 -- 3513	3.0	3.0	3.0
28219	Personnel Technician		3892 -- 4729	1.0	2.0	2.0
28222	Probation Asst Institution Service		3200 -- 3889	223.0	258.0	258.0
28223	Probation Asst Probation Service		3200 -- 3889	13.0	13.0	13.0
28242	Probation Division Chief		7921 -- 8733	10.0	10.0	10.0
29086	Safety Technician		3892 -- 4729	1.0	1.0	1.0
27545	Sr Accountant		4825 -- 5867	1.0	1.0	1.0
27564	Sr Accounting Mgr		6899 -- 7606	1.0	1.0	1.0
27879	Sr Dep Probation Officer Probation Svc		4120 -- 5008	78.0	78.0	78.0
27879	Sr Dep Probation Officer Probation Svc	LT	4120 -- 5008	8.0	8.0	8.0
27877	Sr Dep Probation Officer Institution Svc		4120 -- 5008	5.0	8.0	8.0
27877	Sr Dep Probation Officer Institution Svc	LT	4120 -- 5008	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5892 -- 7162	3.0	3.0	3.0
27516	Sr Information Technology Analyst	LT	5892 -- 7162	1.0	1.0	1.0
27521	Sr Information Technology Technician		3753 -- 4562	2.0	2.0	2.0
28203	Sr Office Assistant		2459 -- 2989	20.0	21.0	21.0
28203	Sr Office Assistant	.5 LT	2459 -- 2989	0.5	0.5	0.5
28224	Sr Personnel Analyst		5030 -- 6114	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6700000</b>	<b>PROBATION</b>					
28364	Stock Clerk		2199 -- 2673	0.0	1.0	1.0
28468	Storekeeper 1		2332 -- 2835	1.0	1.0	1.0
28942	Supv Personnel Specialist		3471 -- 4220	1.0	1.0	1.0
28290	Supv Probation Officer Institution Svc		5204 -- 6327	19.0	25.0	25.0
28290	Supv Probation Officer Institution Svc	LT	5204 -- 6327	1.0	1.0	1.0
28291	Supv Probation Officer Probation Svc		5204 -- 6327	42.0	42.0	42.0
<b>Budget Unit Total</b>				<b>873.0</b>	<b>943.0</b>	<b>943.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6910000</b>	<b>PUBLIC DEFENDER</b>					
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5855 -- 6455	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		6398 -- 7778	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		6636 -- 8067	45.0	45.0	45.0
27620	Attorney Lv 4 Criminal	LT	6636 -- 8067	1.0	1.0	1.0
27623	Attorney Lv 5 Criminal		7322 -- 8900	39.0	39.0	39.0
27658	Chief Asst Public Defender		9714 -- 11808	2.0	2.0	2.0
27734	Criminal Investigator Lv 2 Pub Def		4715 -- 5730	11.0	11.0	11.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	2.0	2.0	2.0
27514	Information Technology Mgr		7144 -- 7877	1.0	1.0	1.0
28067	Investigative Assistant		2857 -- 3471	11.0	11.0	11.0
28109	Legal Secretary 1		2514 -- 3057	3.0	3.0	3.0
28111	Legal Secretary 2	.4	2661 -- 3231	0.4	0.4	0.4
28111	Legal Secretary 2	.6	2661 -- 3231	0.6	0.6	0.6
28206	Office Assistant Lv 2		2139 -- 2598	8.0	8.0	8.0
28944	Personnel Specialist Lv 2		2890 -- 3513	1.0	1.0	1.0
27652	Principal Criminal Attorney		8898 -- 9812	14.0	14.0	14.0
28240	Public Defender	EX	11896 -- 13116	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	4.0	4.0	4.0
27730	Supv Criminal Investigator		5799 -- 7051	2.0	2.0	2.0
28108	Supv Legal Secretary		3278 -- 3985	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>156.0</b>	<b>156.0</b>	<b>156.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6400000</b>	<b>REGIONAL PARKS, RECREATN &amp; OPEN SPACE</b>					
27539	Account Clerk Lv 2		2459 -- 2989	1.0	1.0	1.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	3.0	3.0	3.0
27605	Admin Svcs Officer 3		5855 -- 6455	1.0	1.0	1.0
28086	Assoc Landscape Architect		5577 -- 6455	2.0	2.0	2.0
27835	Dep Director Parks Department		7134 -- 7865	2.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	9627 -- 10614	1.0	1.0	1.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3125 -- 3798	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	1.0	1.0	1.0
28272	Park Interpretive Specialist		2614 -- 3177	4.0	4.0	4.0
28273	Park Interpretive Supv		3278 -- 3985	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3261 -- 3595	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4461 -- 5422	2.0	2.0	2.0
28284	Park Maintenance Supv		3983 -- 4839	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2389 -- 2904	13.0	13.0	13.0
28287	Park Maintenance Wkr 2		2603 -- 3165	5.0	5.0	5.0
28296	Park Ranger 1 LPO		3450 -- 4193	22.0	22.0	22.0
28297	Park Ranger 2 LPO		3983 -- 4839	2.0	2.0	2.0
28986	Park Ranger Manager		5171 -- 6287	1.0	1.0	1.0
28345	Recreation Specialist		2614 -- 3177	2.0	2.0	2.0
28351	Recreation Specialist Therapy		2614 -- 3177	1.0	1.0	1.0
28352	Recreation Supv Therapy		3278 -- 3985	1.0	1.0	1.0
27545	Sr Accountant		4825 -- 5867	1.0	1.0	1.0
28088	Sr Landscape Architect		6769 -- 7461	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	3966 -- 4822	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	1.0	1.0	1.0
28202	Sr Office Asst Conf		2608 -- 3172	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2826 -- 3435	4.0	4.0	4.0
<b>Budget Unit Total</b>				<b>84.0</b>	<b>84.0</b>	<b>84.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>6110000</b>	<b>REVENUE RECOVERY</b>					
27539	Account Clerk Lv 2		2459 -- 2989	18.0	18.0	18.0
27541	Account Clerk 3		2661 -- 3231	4.0	4.0	4.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4025 -- 4893	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		7132 -- 7863	1.0	1.0	1.0
28320	Collection Services Program Mgr		5321 -- 5867	3.0	3.0	3.0
28323	Collection Services Supv		3696 -- 4491	5.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		2831 -- 3440	40.0	40.0	40.0
28321	Collection Svcs Agent Lv 2	LT	2831 -- 3440	4.0	4.0	4.0
27888	Dir of Revenue Recovery	EX	8175 -- 9013	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	3.0	3.0	3.0
27514	Information Technology Mgr		7144 -- 7877	1.0	1.0	1.0
28215	Office Specialist Lv 2		2514 -- 3057	11.0	11.0	11.0
27564	Sr Accounting Mgr		6899 -- 7606	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5892 -- 7162	2.0	2.0	2.0
28212	Sr Office Specialist		2746 -- 3337	2.0	2.0	2.0
28211	Sr Office Specialist Conf		2890 -- 3513	1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		3097 -- 3764	1.0	1.0	1.0
28364	Stock Clerk		2199 -- 2673	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>106.0</b>	<b>106.0</b>	<b>106.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7400000</b>	<b>SHERIFF</b>					
27539	Account Clerk Lv 2		2459 -- 2989	3.0	3.0	3.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27560	Accounting Mgr		6276 -- 6918	2.0	2.0	2.0
27610	Accounting Technician		3045 -- 3701	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4025 -- 4893	11.0	9.0	9.0
27603	Admin Svcs Officer 1	LT	4025 -- 4893	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	7.0	7.0	7.0
27604	Admin Svcs Officer 2	LT	4825 -- 5867	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5855 -- 6455	1.0	1.0	1.0
27559	Agriculture Instructor		3136 -- 3811	1.0	1.0	1.0
28884	Asst Sheriff	EX	12137 -- 12137	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3624 -- 3995	1.0	1.0	1.0
27627	Baker		2582 -- 3139	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7593 -- 8371	1.0	1.0	1.0
28323	Collection Services Supv		3696 -- 4491	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2831 -- 3440	5.0	5.0	5.0
29018	Communications and Media Officer 2		5025 -- 6107	1.0	1.0	1.0
28895	Community Svcs Spec 1		2507 -- 3047	16.0	16.0	16.0
28895	Community Svcs Spec 1	LT	2507 -- 3047	2.0	0.0	0.0
28896	Community Svcs Spec 2		2878 -- 3499	12.0	8.0	8.0
28897	Community Svcs Spec 3		3323 -- 4039	21.0	16.0	16.0
27749	Cook 1		2239 -- 2721	15.0	15.0	15.0
27750	Cook 2		2467 -- 2998	6.0	6.0	6.0
27751	Cook 3		2721 -- 3306	2.0	2.0	2.0
27889	Deputy Sheriff		4021 -- 4888	1,257.0	1,118.0	1,118.0
27889	Deputy Sheriff	.2	4021 -- 4888	0.2	0.2	0.2
27889	Deputy Sheriff	.5	4021 -- 4888	10.0	10.0	10.0
27889	Deputy Sheriff	LT	4021 -- 4888	54.0	47.0	47.0
27890	Deputy Sheriff (Perm Pt)	.8	4021 -- 4888	0.8	0.8	0.8
29151	Deputy Sheriff 15%, Officer Release		8008 -- 8008	1.0	1.0	1.0
28888	Deputy Sheriff 20%, Officer Release		8356 -- 8356	1.0	1.0	1.0
27899	Deputy Sheriff Trainee	RA	3409 -- 3409	50.0	50.0	50.0
27956	Electronics Technician		3859 -- 4254	6.0	6.0	6.0
27998	Food Service Program Mgr		5126 -- 5652	1.0	1.0	1.0
28037	Helicopter Mechanic		3875 -- 4272	2.0	2.0	2.0
28968	Human Resources Manager 1		6100 -- 6725	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3304 -- 4018	5.0	5.0	5.0
28073	Identification Technician Lv 2		3825 -- 4648	11.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2		4340 -- 5276	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	LT	5203 -- 6323	1.0	1.0	1.0
27514	Information Technology Mgr		7144 -- 7877	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2829 -- 3438	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	5.0	5.0	5.0
28207	Office Assistant Lv 2 Conf		2276 -- 2767	1.0	1.0	1.0
28215	Office Specialist Lv 2		2514 -- 3057	4.0	4.0	4.0
28944	Personnel Specialist Lv 2		2890 -- 3513	4.0	4.0	4.0
28219	Personnel Technician		3892 -- 4729	3.0	3.0	3.0
28300	Process Server		2603 -- 3165	4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>7400000</b>	<b>SHERIFF</b>					
28399	Safety Specialist		5030 -- 6114	1.0	1.0	1.0
28379	Secretary Conf		2746 -- 3337	3.0	3.0	3.0
09901	Sheriff		13005 -- 15865	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		3050 -- 3708	31.0	31.0	31.0
28361	Sheriff Captain		6398 -- 7778	18.0	16.0	16.0
28361	Sheriff Captain	LT	6398 -- 7778	3.0	2.0	2.0
28365	Sheriff Chief Deputy		8869 -- 10781	4.0	4.0	4.0
28366	Sheriff Communication Dispatcher Lv 2		3696 -- 4491	32.0	32.0	32.0
28369	Sheriff Correct Facility Rec Spec		2614 -- 3177	12.0	12.0	12.0
28369	Sheriff Correct Facility Rec Spec	LT	2614 -- 3177	1.0	1.0	1.0
28370	Sheriff Correct Facility Rec Supv		3278 -- 3985	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2459 -- 2989	2.0	2.0	2.0
28387	Sheriff Lieutenant		5799 -- 7051	73.0	63.0	63.0
28387	Sheriff Lieutenant	LT	5799 -- 7051	7.0	7.0	7.0
28395	Sheriff Records Mgr		4590 -- 5578	2.0	2.0	2.0
28396	Sheriff Records Officer 1		3323 -- 4039	138.0	133.0	133.0
28396	Sheriff Records Officer 1	LT	3323 -- 4039	7.0	7.0	7.0
28397	Sheriff Records Officer 2		3825 -- 4648	35.0	33.0	33.0
28397	Sheriff Records Officer 2	LT	3825 -- 4648	6.0	6.0	6.0
28398	Sheriff Records Officer 3		4434 -- 5387	3.0	3.0	3.0
28394	Sheriff Records Specialist Lv 2		2514 -- 3057	77.0	77.0	77.0
28394	Sheriff Records Specialist Lv 2	LT	2514 -- 3057	1.0	1.0	1.0
28392	Sheriff Records Supervisor		3169 -- 3851	5.0	5.0	5.0
28426	Sheriff Security Officer		3379 -- 4106	93.0	91.0	91.0
28426	Sheriff Security Officer	LT	3379 -- 4106	2.0	2.0	2.0
28400	Sheriff Sergeant		4662 -- 5667	178.0	155.0	155.0
28400	Sheriff Sergeant	LT	4662 -- 5667	13.0	12.0	12.0
28995	Sheriff Sergeant 20%, Officer Release		8364 -- 8364	1.0	1.0	1.0
27545	Sr Accountant		4825 -- 5867	4.0	4.0	4.0
27564	Sr Accounting Mgr		6899 -- 7606	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4472 -- 4931	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5892 -- 7162	4.0	4.0	4.0
28203	Sr Office Assistant		2459 -- 2989	30.0	25.0	25.0
28203	Sr Office Assistant	.5	2459 -- 2989	1.5	1.5	1.5
28203	Sr Office Assistant	LT	2459 -- 2989	1.0	0.0	0.0
28202	Sr Office Asst Conf		2608 -- 3172	18.0	16.0	16.0
28202	Sr Office Asst Conf	.5	2608 -- 3172	0.5	0.5	0.5
28224	Sr Personnel Analyst		5030 -- 6114	2.0	2.0	2.0
28391	Sr Sheriff Records Specialist		2746 -- 3337	20.0	20.0	20.0
28391	Sr Sheriff Records Specialist	LT	2746 -- 3337	2.0	2.0	2.0
28364	Stock Clerk		2199 -- 2673	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		4521 -- 4983	1.0	1.0	1.0
28077	Supv Identification Technician		4206 -- 5112	3.0	3.0	3.0
28942	Supv Personnel Specialist		3471 -- 4220	1.0	1.0	1.0
28531	Telecommunications Technician Lv 2		4193 -- 5095	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2	LT	4193 -- 5095	1.0	1.0	1.0
28538	Undersheriff	EX	12137 -- 12137	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>2,399.0</b>	<b>2,186.0</b>	<b>2,186.0</b>



BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2600000</b>	<b>TRANSPORTATION</b>					
27539	Account Clerk Lv 2		2459 -- 2989	3.0	3.0	3.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	2.0	2.0	2.0
27610	Accounting Technician		3045 -- 3701	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4025 -- 4893	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4825 -- 5867	3.0	3.0	3.0
27706	Assoc Civil Engineer		5577 -- 6455	24.0	24.0	24.0
27706	Assoc Civil Engineer	.5	5577 -- 6455	1.0	1.0	1.0
28086	Assoc Landscape Architect		5577 -- 6455	2.0	2.0	2.0
28086	Assoc Landscape Architect	.5	5577 -- 6455	0.5	0.5	0.5
27711	Asst Civil Engineer Lv 2		4373 -- 5317	28.0	28.0	28.0
27711	Asst Civil Engineer Lv 2	.5	4373 -- 5317	1.0	1.0	1.0
28914	Asst Landscape Architect Lv 2		4373 -- 5317	3.0	3.0	3.0
27639	Bridge Maintenance Wkr		3096 -- 3762	4.0	4.0	4.0
27642	Bridge Operator		2459 -- 2989	6.0	6.0	6.0
28901	Chief Financial Administrative Officer		7593 -- 8371	1.0	1.0	1.0
28948	Chief Transportation Division		8188 -- 9027	2.0	2.0	2.0
27699	Chief, Transportation Div - O & M		8599 -- 9480	1.0	1.0	1.0
27786	Clerical Supv 2		3169 -- 3851	1.0	1.0	1.0
29018	Communications and Media Officer 2		5025 -- 6107	1.0	1.0	1.0
28904	Dir of Transportation	EX	9878 -- 10891	1.0	1.0	1.0
27961	Engineering Technician Lv 2		2934 -- 3567	7.0	7.0	7.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3506 -- 4263	14.0	14.0	14.0
28042	Highway Maintenance Superintendent		6990 -- 7707	1.0	1.0	1.0
28046	Highway Maintenance Supv 1		3892 -- 4729	9.0	9.0	9.0
28048	Highway Maintenance Supv 2		4289 -- 5213	6.0	6.0	6.0
28050	Highway Maintenance Wkr		2848 -- 3463	31.0	31.0	31.0
28172	Maintenance Wkr		2243 -- 2727	3.0	3.0	3.0
28206	Office Assistant Lv 2		2139 -- 2598	3.0	3.0	3.0
28215	Office Specialist Lv 2		2514 -- 3057	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	1.0	1.0	1.0
28238	Principal Civil Engineer		7446 -- 8209	5.0	5.0	5.0
28245	Principal Engineering Technician		3812 -- 4867	11.0	11.0	11.0
28399	Safety Specialist		5030 -- 6114	2.0	2.0	2.0
29086	Safety Technician		3892 -- 4729	1.0	1.0	1.0
28378	Secretary		2580 -- 3137	1.0	1.0	1.0
28379	Secretary Conf		2746 -- 3337	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		3506 -- 4263	2.0	2.0	2.0
27709	Sr Civil Engineer		6769 -- 7461	12.0	12.0	12.0
27958	Sr Engineering Technician		3315 -- 4028	7.0	7.0	7.0
28043	Sr Highway Maintenance Supv		5121 -- 6222	5.0	5.0	5.0
28051	Sr Highway Maintenance Wkr		3096 -- 3762	55.0	55.0	55.0
28088	Sr Landscape Architect		6769 -- 7461	1.0	1.0	1.0
28203	Sr Office Assistant		2459 -- 2989	3.0	3.0	3.0
28212	Sr Office Specialist		2746 -- 3337	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		4115 -- 4536	30.0	30.0	30.0
28516	Traffic Signals and Lighting Ops Mgr		5248 -- 6379	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		4401 -- 5347	6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2600000</b>	<b>TRANSPORTATION</b>					
28521	Traffic Signs and Markings Mgr		5121 -- 6222	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		2638 -- 3209	12.0	12.0	12.0
28523	Traffic Signs Maintenance Wkr 2		2871 -- 3492	26.0	26.0	26.0
28524	Traffic Signs Maintenance Wkr 3		3141 -- 3818	5.0	5.0	5.0
28525	Traffic Signs Supervisor		3618 -- 4397	5.0	5.0	5.0
28511	Tree Supervisor 1		3892 -- 4729	1.0	1.0	1.0
28513	Tree Supervisor 2		4289 -- 5213	1.0	1.0	1.0
28529	Tree Trimmer		3096 -- 3762	8.0	8.0	8.0
<b>Budget Unit Total</b>				<b>375.5</b>	<b>375.5</b>	<b>375.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>4410000 VOTER REGISTRATION AND ELECTIONS</b>						
27613	Accounting Technician Conf		3203 -- 3896	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
28355	Asst Registrar of Voters		6932 -- 7642	1.0	1.0	1.0
27900	Election Asst		2394 -- 2911	12.0	12.0	12.0
27933	Election Mgr		4969 -- 6040	5.0	5.0	5.0
27951	Election Supv		3169 -- 3851	3.0	3.0	3.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3125 -- 3798	4.0	4.0	4.0
28219	Personnel Technician		3892 -- 4729	1.0	1.0	1.0
28356	Registrar of Voters	EX	8502 -- 9372	1.0	1.0	1.0
27700	Sr Cadastral Drafting Technician		3000 -- 3645	1.0	1.0	1.0
27905	Sr Election Assistant		2727 -- 3313	4.0	4.0	4.0
27521	Sr Information Technology Technician		3753 -- 4562	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>37.0</b>	<b>37.0</b>	<b>37.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2200000 WASTE MANAGEMENT AND RECYCLING</b>						
27539	Account Clerk Lv 2		2459 -- 2989	2.0	2.0	2.0
27541	Account Clerk 3		2661 -- 3231	1.0	1.0	1.0
27610	Accounting Technician		3045 -- 3701	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4025 -- 4893	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4825 -- 5867	2.0	2.0	2.0
27706	Assoc Civil Engineer		5577 -- 6455	3.0	3.0	3.0
28347	Assoc Recycling Specialist		4025 -- 4893	1.0	1.0	1.0
28561	Assoc Waste Mgmt Specialist		4503 -- 5474	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2		4373 -- 5317	1.0	1.0	1.0
28349	Asst Recycling Specialist Lv 2		3158 -- 3838	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		3772 -- 4585	4.0	4.0	4.0
27697	Chief Division of Solid Waste		8599 -- 9480	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		7593 -- 8371	1.0	1.0	1.0
27712	Collection Equipment Operator		2730 -- 3316	38.0	38.0	38.0
27712	Collection Equipment Operator	LT	2730 -- 3316	15.0	3.0	3.0
28941	Dir of Waste Management & Recycling	EX	9878 -- 10891	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2389 -- 2904	4.0	4.0	4.0
27898	Disposal Site Scale Attendant Rng B		2514 -- 3057	3.0	3.0	3.0
27961	Engineering Technician Lv 2		2934 -- 3567	2.0	2.0	2.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
28093	Landfill Equipment Operator		2730 -- 3316	7.0	7.0	7.0
28215	Office Specialist Lv 2		2514 -- 3057	2.0	2.0	2.0
28238	Principal Civil Engineer		7446 -- 8209	1.0	1.0	1.0
28245	Principal Engineering Technician		3812 -- 4867	2.0	2.0	2.0
28319	Recycling Coord		4825 -- 5867	1.0	1.0	1.0
28399	Safety Specialist		5030 -- 6114	1.0	1.0	1.0
29086	Safety Technician		3892 -- 4729	1.0	1.0	1.0
28470	Sanitation Wkr		2509 -- 3049	11.0	11.0	11.0
28470	Sanitation Wkr	LT	2509 -- 3049	2.0	2.0	2.0
28483	Solid Waste Planner		5065 -- 6160	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	1.0	1.0	1.0
27709	Sr Civil Engineer		6769 -- 7461	2.0	2.0	2.0
27714	Sr Collection Equipment Operator		2958 -- 3595	107.0	107.0	107.0
27714	Sr Collection Equipment Operator	LT	2958 -- 3595	5.0	5.0	5.0
27521	Sr Information Technology Technician		3753 -- 4562	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		3318 -- 4032	20.0	20.0	20.0
28203	Sr Office Assistant		2459 -- 2989	3.0	3.0	3.0
28212	Sr Office Specialist		2746 -- 3337	2.0	2.0	2.0
28496	Transfer Equipment Operator		3115 -- 3786	18.0	18.0	18.0
28496	Transfer Equipment Operator	LT	3115 -- 3786	5.0	5.0	5.0
28558	Waste Management Operations Mgr		5121 -- 6222	4.0	4.0	4.0
28482	Waste Management Operations Supt		6703 -- 7390	1.0	1.0	1.0
28559	Waste Management Operations Supv		3868 -- 4703	16.0	16.0	16.0
28560	Waste Management Program Mgr		6212 -- 6847	1.0	1.0	1.0
28484	Waste Management Supt		6990 -- 7707	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>304.0</b>	<b>292.0</b>	<b>292.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2550000</b>	<b>WATER QUALITY</b>					
27539	Account Clerk Lv 2		2459 -- 2989	2.0	2.0	2.0
27541	Account Clerk 3		2661 -- 3231	2.0	2.0	2.0
27610	Accounting Technician		3045 -- 3701	2.0	2.0	2.0
27610	Accounting Technician	.3	3045 -- 3701	0.3	0.3	0.3
27610	Accounting Technician	.7	3045 -- 3701	0.7	0.7	0.7
27603	Admin Svcs Officer 1		4025 -- 4893	4.0	4.0	4.0
27604	Admin Svcs Officer 2		4825 -- 5867	6.0	6.0	6.0
27534	Assoc Admin Analyst Lv 2		4825 -- 5867	1.0	1.0	1.0
27706	Assoc Civil Engineer		5577 -- 6455	41.0	41.0	41.0
27706	Assoc Civil Engineer	.2	5577 -- 6455	0.2	0.2	0.2
27706	Assoc Civil Engineer	.8	5577 -- 6455	0.8	0.8	0.8
27914	Assoc Electrical Engineer		5577 -- 6455	6.0	6.0	6.0
28141	Assoc Mechanical Engineer		5577 -- 6455	2.0	2.0	2.0
27711	Asst Civil Engineer Lv 2		4373 -- 5317	31.0	31.0	31.0
27711	Asst Civil Engineer Lv 2	LT	4373 -- 5317	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		4373 -- 5317	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2		4373 -- 5317	2.0	2.0	2.0
28159	Asst Mechanical Maint Technician		3191 -- 3879	17.0	17.0	17.0
28537	Asst Undergrmd Constr Maint Spec		3040 -- 3694	55.0	55.0	55.0
28537	Asst Undergrmd Constr Maint Spec	LT	3040 -- 3694	1.0	1.0	1.0
28571	Asst Water Quality Maint Superintendent		6361 -- 7014	3.0	3.0	3.0
27636	Biologist		4468 -- 4691	3.0	3.0	3.0
27640	Building Maintenance Wkr		2603 -- 3165	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		7452 -- 8216	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		5629 -- 6842	3.0	3.0	3.0
27659	Carpenter		4573 -- 4573	0.0	2.0	2.0
27719	Chemist		3861 -- 4691	4.0	4.0	4.0
28946	Chief Collection Systems Division		9855 -- 10865	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		7593 -- 8371	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3278 -- 3985	2.0	2.0	2.0
28173	Chief, Treatment Plant Division		9855 -- 10865	1.0	1.0	1.0
27703	Chief, Water Quality P & P Division		9855 -- 10865	1.0	1.0	1.0
27783	Clerical Supv 1		2871 -- 3492	1.0	1.0	1.0
27786	Clerical Supv 2		3169 -- 3851	2.0	2.0	2.0
29017	Communications and Media Officer 1		4220 -- 5128	3.0	3.0	3.0
29018	Communications and Media Officer 2		5025 -- 6107	2.0	2.0	2.0
29019	Communications and Media Officer 3		6092 -- 6716	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		2890 -- 3513	3.0	3.0	3.0
28912	Dir of Water Quality	EX	12462 -- 13739	1.0	1.0	1.0
27932	Electrician		5197 -- 5197	22.0	27.0	27.0
27901	Engineering Aide		2064 -- 2507	2.0	2.0	2.0
27901	Engineering Aide	.2 LT	2064 -- 2507	0.2	0.2	0.2
27901	Engineering Aide	.8 LT	2064 -- 2507	0.8	0.8	0.8
27961	Engineering Technician Lv 2		2934 -- 3567	18.0	18.0	18.0
27930	Environmental Laboratory Analyst		3315 -- 3654	8.0	8.0	8.0
28953	Environmental Program Manager 1		6671 -- 7355	1.0	1.0	1.0
28957	Environmental Specialist 3		4503 -- 5474	2.0	2.0	2.0
28958	Environmental Specialist 4		5559 -- 6130	3.0	3.0	3.0
28956	Environmental Specialist Lv 2		3772 -- 4585	4.0	4.0	4.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2550000</b>	<b>WATER QUALITY</b>					
28080	Industrial Waste Inspector Lv 2		3678 -- 4472	5.0	5.0	5.0
28082	Industrial Waste Specialist		4900 -- 5403	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5203 -- 6323	13.0	12.0	12.0
27514	Information Technology Mgr		7144 -- 7877	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3125 -- 3798	1.0	1.0	1.0
28085	Laboratory Assistant		2133 -- 2593	2.0	2.0	2.0
28172	Maintenance Wkr		2243 -- 2727	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5248 -- 6379	5.0	5.0	5.0
28157	Mechanical Maintenance Supv		4193 -- 5095	15.0	15.0	15.0
28158	Mechanical Maintenance Technician		3865 -- 4261	32.0	32.0	32.0
28201	Natural Resource Specialist Lv 2		3172 -- 3858	4.0	4.0	4.0
28199	Natural Resource Supv		5246 -- 5784	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	12.0	12.0	12.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	3.0	3.0	3.0
28229	Painter		4573 -- 4573	0.0	7.0	7.0
28238	Principal Civil Engineer		7446 -- 8209	3.0	3.0	3.0
28244	Principal Engineer/Architect		7446 -- 8209	3.0	3.0	3.0
28245	Principal Engineering Technician		3812 -- 4867	30.0	30.0	30.0
27515	Principal Information Technology Analyst		7144 -- 7877	2.0	2.0	2.0
28399	Safety Specialist		5030 -- 6114	3.0	3.0	3.0
29086	Safety Technician		3892 -- 4729	2.0	2.0	2.0
28378	Secretary		2580 -- 3137	3.0	3.0	3.0
27545	Sr Accountant		4825 -- 5867	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6899 -- 7606	2.0	2.0	2.0
27709	Sr Civil Engineer		6769 -- 7461	20.0	20.0	20.0
27709	Sr Civil Engineer	.1	6769 -- 7461	0.1	0.1	0.1
27709	Sr Civil Engineer	.9	6769 -- 7461	0.9	0.9	0.9
28991	Sr Contract Services Officer		4825 -- 5867	0.0	1.0	1.0
27915	Sr Electrical Engineer		6769 -- 7461	3.0	3.0	3.0
27906	Sr Engineer Architect		6769 -- 7461	1.0	1.0	1.0
27958	Sr Engineering Technician		3315 -- 4028	21.0	21.0	21.0
27931	Sr Environmental Laboratory Analyst		3729 -- 4112	8.0	8.0	8.0
27936	Sr Equipment Mechanic		4472 -- 4931	3.0	3.0	3.0
27516	Sr Information Technology Analyst		5892 -- 7162	3.0	3.0	3.0
27521	Sr Information Technology Technician		3753 -- 4562	2.0	2.0	2.0
28068	Sr Instr Cntrl System Engineer		6769 -- 7461	2.0	2.0	2.0
28142	Sr Mechanical Engineer		6769 -- 7461	2.0	2.0	2.0
29093	Sr Natural Resource Specialist		3966 -- 4822	4.0	4.0	4.0
28203	Sr Office Assistant		2459 -- 2989	14.0	14.0	14.0
28211	Sr Office Specialist Conf		2890 -- 3513	1.0	1.0	1.0
29087	Sr Safety Specialist		6100 -- 6725	2.0	2.0	2.0
28374	Sr Stationary Engineer		4802 -- 5838	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5030 -- 6114	1.0	1.0	1.0
29201	Sr Wastewater Treatment Plant Operator		5236 -- 5772	12.0	12.0	12.0
28567	Sr Water Quality Control System Tech		4249 -- 5164	9.0	9.0	9.0
28376	Stationary Engineer 1		4362 -- 4809	10.0	10.0	10.0
28377	Stationary Engineer 2		4809 -- 5302	2.0	2.0	2.0
28364	Stock Clerk		2199 -- 2673	2.0	2.0	2.0
28468	Storekeeper 1		2332 -- 2835	2.0	2.0	2.0
28469	Storekeeper 2		2627 -- 3191	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2550000</b>	<b>WATER QUALITY</b>					
27959	Supv Engineering Technician		4126 -- 5016	6.0	6.0	6.0
27959	Supv Engineering Technician	.2	4126 -- 5016	0.2	0.2	0.2
27959	Supv Engineering Technician	.8	4126 -- 5016	0.8	0.8	0.8
28079	Supv Industrial Waste Inspector		4044 -- 4914	1.0	1.0	1.0
28978	Treatment Plant Operations & Maint Mgr 1		6769 -- 7461	2.0	2.0	2.0
28978	Treatment Plant Operations & Maint Mgr 1	LT	6769 -- 7461	1.0	1.0	1.0
28979	Treatment Plant Operations & Maint Mgr 2		8188 -- 9027	1.0	1.0	1.0
28503	Treatment Plant Operator 3		3957 -- 4362	2.0	2.0	2.0
28504	Treatment Plant Operator 4 (SRWWTP)		4362 -- 4809	26.0	26.0	26.0
28504	Treatment Plant Operator 4 (SRWWTP)	LT	4362 -- 4809	1.0	1.0	1.0
28502	Treatment Plant Operator Lv 2		3595 -- 3962	20.0	20.0	20.0
28534	Underground Constr and Maint Mgr		5121 -- 6222	3.0	3.0	3.0
28535	Underground Constr and Maint Spec		3680 -- 4058	57.0	57.0	57.0
28536	Underground Constr and Maint Supv		3988 -- 4848	16.0	16.0	16.0
29200	Wastewater Treatment Plant Operator Lv 2		4362 -- 4809	17.0	17.0	17.0
29202	Wastewater Treatment Plant Ops Supv		6281 -- 6925	14.0	14.0	14.0
29202	Wastewater Treatment Plant Ops Supv	LT	6281 -- 6925	1.0	1.0	1.0
28565	Water Quality Control System Supv		4684 -- 5693	3.0	3.0	3.0
28566	Water Quality Control System Technician		3953 -- 4359	13.0	13.0	13.0
28568	Water Quality Laboratory Mgr		6436 -- 7096	1.0	1.0	1.0
28569	Water Quality Laboratory Supv		4247 -- 5163	4.0	4.0	4.0
28570	Water Quality Maint Superintendent		6990 -- 7707	2.0	2.0	2.0
<b>Budget Unit Total</b>				<b>738.0</b>	<b>752.0</b>	<b>752.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2510000</b>	<b>WATER RESOURCES</b>					
27541	Account Clerk 3		2661 -- 3231	2.0	2.0	2.0
27548	Accountant Lv 2		4051 -- 4923	2.0	2.0	2.0
27610	Accounting Technician		3045 -- 3701	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4025 -- 4893	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4825 -- 5867	3.0	3.0	3.0
27605	Admin Svcs Officer 3		5855 -- 6455	1.0	1.0	1.0
27706	Assoc Civil Engineer		5577 -- 6455	28.0	28.0	28.0
27711	Asst Civil Engineer Lv 2		4373 -- 5317	23.0	23.0	23.0
27711	Asst Civil Engineer Lv 2	.3	4373 -- 5317	0.3	0.3	0.3
27711	Asst Civil Engineer Lv 2	.7	4373 -- 5317	0.7	0.7	0.7
28159	Asst Mechanical Maint Technician		3191 -- 3879	8.0	8.0	8.0
28537	Asst Undergrnd Constr Maint Spec		3040 -- 3694	8.0	8.0	8.0
27704	Chief Division of Water Resources		8599 -- 9480	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		7593 -- 8371	2.0	2.0	2.0
29017	Communications and Media Officer 1		4220 -- 5128	1.0	1.0	1.0
29018	Communications and Media Officer 2		5025 -- 6107	1.0	1.0	1.0
27836	Dir of District Engineering	EX	9878 -- 10891	1.0	1.0	1.0
28903	Dir of Water Resources	EX	9878 -- 10891	1.0	1.0	1.0
27901	Engineering Aide		2064 -- 2507	2.0	2.0	2.0
27961	Engineering Technician Lv 2		2934 -- 3567	5.0	5.0	5.0
28956	Environmental Specialist Lv 2		3772 -- 4585	1.0	1.0	1.0
27935	Equipment Mechanic		4063 -- 4481	2.0	2.0	2.0
27953	Executive Secretary		3323 -- 4037	1.0	1.0	1.0
27953	Executive Secretary	.2	3323 -- 4037	0.2	0.2	0.2
27953	Executive Secretary	.8	3323 -- 4037	0.8	0.8	0.8
27953	Executive Secretary	LT	3323 -- 4037	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3506 -- 4263	5.0	5.0	5.0
28046	Highway Maintenance Supv 1		3892 -- 4729	8.0	8.0	8.0
28048	Highway Maintenance Supv 2		4289 -- 5213	3.0	3.0	3.0
28050	Highway Maintenance Wkr		2848 -- 3463	22.0	22.0	22.0
28172	Maintenance Wkr		2243 -- 2727	9.0	9.0	9.0
28156	Mechanical Maintenance Mgr		5248 -- 6379	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		4193 -- 5095	3.0	3.0	3.0
28158	Mechanical Maintenance Technician		3865 -- 4261	9.0	9.0	9.0
28201	Natural Resource Specialist Lv 2		3172 -- 3858	1.0	1.0	1.0
28206	Office Assistant Lv 2		2139 -- 2598	4.0	4.0	4.0
28216	Office Specialist Lv 2 Conf		2638 -- 3209	1.0	1.0	1.0
28238	Principal Civil Engineer		7446 -- 8209	5.0	5.0	5.0
28245	Principal Engineering Technician		3812 -- 4867	22.0	22.0	22.0
28245	Principal Engineering Technician	LT	3812 -- 4867	1.0	1.0	1.0
28399	Safety Specialist		5030 -- 6114	1.0	1.0	1.0
28378	Secretary		2580 -- 3137	1.0	1.0	1.0
27545	Sr Accountant		4825 -- 5867	1.0	1.0	1.0
27709	Sr Civil Engineer		6769 -- 7461	9.0	9.0	9.0
27958	Sr Engineering Technician		3315 -- 4028	9.0	9.0	9.0
27936	Sr Equipment Mechanic		4472 -- 4931	1.0	1.0	1.0
28043	Sr Highway Maintenance Supv		5121 -- 6222	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3096 -- 3762	26.0	26.0	26.0
28203	Sr Office Assistant		2459 -- 2989	6.0	6.0	6.0
28211	Sr Office Specialist Conf		2890 -- 3513	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recm'd 2006-07
<b>2510000</b>	<b>WATER RESOURCES</b>					
29087	Sr Safety Specialist		6100 -- 6725	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		4249 -- 5164	3.0	3.0	3.0
28079	Supv Industrial Waste Inspector		4044 -- 4914	1.0	1.0	1.0
28534	Underground Constr and Maint Mgr		5121 -- 6222	1.0	1.0	1.0
28535	Underground Constr and Maint Spec		3680 -- 4058	10.0	10.0	10.0
28536	Underground Constr and Maint Supv		3988 -- 4848	2.0	2.0	2.0
28565	Water Quality Control System Supv		4684 -- 5693	1.0	1.0	1.0
28566	Water Quality Control System Technician		3953 -- 4359	1.0	1.0	1.0
28570	Water Quality Maint Superintendent	LT	6990 -- 7707	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>272.0</b>	<b>272.0</b>	<b>272.0</b>

**SPECIAL DISTRICTS**  
**Summary of Positions**

SPECIAL DISTRICTS  
PERMANENT POSITION SUMMARY

Proposed Budget 2006-07

Fund No.	Fund Title	Estimated 2005-06	Requested 2006-07	Recomm'd 2006-07	Requested Amount 2006-07	Recomm'd Amount 2006-07
336	Mission Oaks Recreation and Park	19.0	19.0	19.0	1,836,070	1,836,070
337	Carmichael Recreation and Park	23.0	23.0	23.0	1,902,655	1,902,655
338	Sunrise Recreation and Park	34.0	35.0	35.0	5,227,730	5,227,730
TOTAL*		76.0	77.0	77.0	8,966,455	8,966,455

\*Note: Total includes Board Members.

COUNTY OF SACRAMENTO  
STATE OF CALIFORNIA  
STAFFING SCHEDULE

Proposed Budget 2006-07

Fund No.	B.U.	Description	Monthly Salary Range	Estimated 2005-06	Requested 2006-07	Recomm'd 2006-07
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	5,588 -- 7,488	1.0	1.0	1.0
		Administrative Services Director	4,516 -- 6,052	1.0	1.0	1.0
		Planning and Facilities Director	4,516 -- 6,052	1.0	1.0	1.0
		Recreation Director	4,516 -- 6,052	1.0	1.0	1.0
		Planning and Facilities Supervisor	3,574 -- 4,789	1.0	1.0	1.0
		Executive Assistant	3,349 -- 4,488	1.0	1.0	1.0
		Recreation Services Supervisor	3,213 -- 4,306	4.0	4.0	4.0
		Irrigation Technician	2,737 -- 3,668	1.0	1.0	1.0
		Maintenance Supervisor	2,917 -- 3,909	1.0	1.0	1.0
		Office Manager	2,515 -- 3,370	1.0	1.0	1.0
		Office Assistant	2,261 -- 3,030	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				19.0	19.0	19.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	5,190 -- 6,624	1.0	1.0	1.0
		Manager, Business & Comm. Svcs.	4,397 -- 5,612	1.0	1.0	1.0
		Manager, Facilities & Park Svcs.	4,397 -- 5,612	0.0	0.0	0.0
		Financial Administrative Asst.	4,397 -- 5,612	1.0	1.0	1.0
		General Recreation Supervisor	3,486 -- 4,449	2.0	2.0	2.0
		Maintenance Superintendent	3,486 -- 4,449	1.0	1.0	1.0
		Maintenance Worker II	2,499 -- 3,189	3.0	3.0	3.0
		Custodian Specialist	2,499 -- 3,189	1.0	1.0	1.0
		Administrative Secretary	2,470 -- 3,153	1.0	1.0	1.0
		Bookkeeper	2,470 -- 3,153	1.0	1.0	1.0
		Custodian	2,267 -- 2,893	0.0	0.0	0.0
		Secretary/Receptionist	2,240 -- 2,860	2.0	2.0	2.0
		Leadworker	2,755 -- 3,516	3.0	3.0	3.0
		Maintenance Worker I	2,267 -- 2,893	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				23.0	23.0	23.0
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	7,067 -- 8,590	1.0	1.0	1.0
		Recreation and Community Service Superintendent	3,943 -- 6,009	1.0	1.0	1.0
		Park and Facilities Superintendent	4,943 -- 6,009	1.0	1.0	1.0
		Recreation Services Manager II	3,950 -- 4,802	4.0	4.0	4.0
		Park Manager	3,950 -- 4,802	2.0	2.0	2.0
		Office Manager	3,950 -- 4,802	1.0	1.0	1.0
		Day Care Director II	3,594 -- 4,369	3.0	4.0	4.0
		Finance Manager	3,589 -- 4,362	1.0	1.0	1.0
		Park Maintenance Worker II	3,219 -- 3,912	6.0	6.0	6.0
		Park Maintenance Worker I	2,827 -- 3,436	1.0	1.0	1.0
		Community Center Office Specialist	2,760 -- 3,355	1.0	1.0	1.0
		Account Clerk	2,760 -- 3,355	1.0	1.0	1.0
		Office Assistant II	2,544 -- 3,092	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		Park Maintenance Worker III	3,447 -- 4,190	4.0	4.0	4.0
		Office Assistant I	2,245 -- 2,729	1.0	1.0	1.0
TOTAL POSITIONS				34.0	35.0	35.0