

06 APR 14 AM 10:05

APPROPRIATION ADJUSTMENT REQUEST

2. Department Name Library Authority	Department Name (if applicable)	3. Date 4/13/2006
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4. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND#	INDEX#	ACCOUNT	ACCOUNT TITLE	AMOUNT
SOURCE OF FINANCING	011A	6316300	91910100	Prop Tax Current Sec.	\$790,154
USE OF FINANCING	011A	6316300	30870000	Cont. to other agencies	\$790,154

5. JUSTIFICATION (Attach Memo if Necessary)

Due to increase in property tax revenue, \$790,154 is being made available for increased operating hours, maint. & repairs and costs associated with a classification compensation study.

Department Head PAUL HAHN	Department Head (if applicable)
By: David Nor DAVID NORRIS Date: 4-13-2006	By: _____ Date: _____

6. ACTION

Dept. Head Approval(s) only required

Board Action Required

Four-Fifths Vote Required

Auditor-Controller

By: **Cheryl Ross** Date: **4-17-06**

7. APPROVAL

Approve

Disapprove

County Executive

By: **Steve Rave** Date: **4/14/06**

8. RESOLUTION

On a motion by Supervisor _____, seconded by Supervisor _____ the foregoing resolution was passed and adopted by the BOARD OF SUPERVISORS of the County of Sacramento, State of California, this _____ day of _____ 19____ by the following vote, to wit:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

Resolution Number _____

(SEAL)
ATTEST: _____

CLERK OF THE BOARD OF SUPERVISORS

CHAIR OF THE BOARD OF SUPERVISORS OF SACRAMENTO COUNTY CALIFORNIA

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