



ATTACHMENT IX

Terry Schutten, County Executive
Mark Norris, Agency Administrator

Internal Services Agency

Department of Finance

Dave Irish, CPA, Director

County of Sacramento

April 17, 2006

Members, Board of Supervisors
County of Sacramento
700 H Street, Suite 2450
Sacramento, CA 95814

Subject: **2006 – 2007 BUDGET TABULATION**

Dear Board Members:

Pursuant to Government Code section 29602, the Department of Finance submits the 2006-07 budget tabulation. The tabulation reflects each department's requested budget for the 2006-07 Fiscal Year. The format of the tabulation is in accordance with Government Code sections 29005, 29006, 29007, and 29008.

Sincerely,

A handwritten signature in black ink, appearing to read "Dave Irish".

Dave Irish
Director of Finance