

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
September 14, 2006

To: Board of Supervisors

From: Emergency Operations Office

Subject: REPORT BACK - Providing An Explanation For One-Time Planning Funds
And Alternate Funding Methods

Contact: Teresa Stahl, Assistant Emergency Operations Coordinator, 874-4671

Overview

During Final Budget hearings your Board indicated that you would like a report back on the County Executive recommended augmentation of \$217,300. An augmentation request of \$67,300 will provide for the continuation of Rick Martinez' contract in order to provide overlap once a permanent Emergency Operations Coordinator is hired. The attached document provides the requested information concerning one-time planning projects (\$150,000) and the possibility of alternate funding methods.

Recommendation

That the Board receive and file this requested information.

Measures/Evaluation

Not applicable

Fiscal Impact

This request is for \$150,000 in one-time additional funds from the general fund for special needs evacuation and emergency preparedness planning and a local evacuation plan.

BACKGROUND:

The Board of Supervisors has requested, as part of the Final Fiscal Year 2006/2007 budget deliberations, to know the use of one-time planning funds and whether there are other methods of funding these planning projects, specifically with Homeland Security grants or funding from other jurisdictions involved in regional planning.

The total amount of one-time funding requested for the two planning projects is \$150,000. Neither of the projects is regional in nature. The special needs evacuation and emergency preparedness project is intended to help the county identify and recruit providers of services

to the various special needs populations in Sacramento County to partner with the county in identifying special needs populations, preparing special needs populations for emergencies, and notifying and assisting special needs populations when an emergency occurs.

The local evacuation planning project is intended to develop a local evacuation plan for Sacramento County. The local evacuation plans developed by all jurisdictions in the region will support regional mass evacuation planning efforts currently under way between Sacramento County, the City of Sacramento, surrounding counties, and State OES. None of the requested funding is intended for use in the regional mass evacuation planning project.

Other methods of funding these two planning projects are not available. Homeland Security grants received to date have been allocated to specific projects supporting terrorism preparedness. No funding was sought from regional partners in the mass evacuation planning project because the development of a local evacuation plan is the responsibility of each local government.

DISCUSSION:

The Emergency Operations Office recommends that the Board of Supervisors approve the request for one-time planning project funding.

MEASURES/EVALUATION:

None

FINANCIAL ANALYSIS:

This request is for \$150,000 in one-time additional funds from the general fund for special needs evacuation and emergency preparedness planning and a local evacuation plan.

Respectfully submitted,

RICK MARTINEZ, Coordinator
Emergency Operations Office

CONCUR:
TERRY SCHUTTEN
County Executive

By: _____
GEOFFREY B. DAVEY
Chief Financial/Operations Officer