

## FY 2006-07 Recommended Supplemental Requests at Proposed Budget

Department	Activity	Amount
<b>Requested Items:</b>		
Probation	Detention Beds with Yolo County	\$ 1,900,000
Probation	Additional Interim Placement Beds	350,000
Department of Human Assistance	Senior Nutrition Services	\$ 167,669
<b>Total Additional Requests</b>		<b>\$ 2,417,669</b>
<b>Funding Sources:</b>		
All General Fund Departments	General Fund Salary Savings from Change in CPI Assumption	\$ 1,825,126 *
Shared Systems	Reduction in General Fund Allocation to 3-1-1 Program	603,000
Central Labor	Balance of Salary Savings from Change in CPI Assumption	(10,457)
<b>Total Funding Sources</b>		<b>\$ 2,417,669</b>

\* See attached spreadsheet for detailed changes