

**COUNTY OF SACRAMENTO
OFFICE OF THE COUNTY EXECUTIVE**

Terry Schutten
County Executive



Geoffrey B. Davey
Chief Financial/Operations Officer

Date: May 3, 2004
To: Board of Supervisors
From: Geoffrey B. Davey
Chief Financial/Operations Officer
Subject: Community Services Detail

Please see the attached detail for Community Services Budget Unit 8600000 which remains unfunded in the Fiscal Year 2004-05 Proposed Budget. The amount of \$862,577 represents the deficit in General Fund which is provided by the Department of Human Assistance Administration budget unit for the provision of services in the Community Services fund.

This detail was inadvertently overlooked in your budget letter and is being provided separately for your consideration.

GEOFFREY B. DAVEY
Chief Financial/Operations Officer

Attachment

cc: Terry Schutten
County Executive Cabinet
Department Heads
County Executive Analysts