

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY

Proposed Budget 2004-05

Fund No.	Fund Title	Estimated 2003-04	Requested 2004-05	Recom'd 2004-05	Requested Amount 2004-05	Recom'd Amount 2004-05
001	GENERAL	10,165.6	10,106.4	9,850.9	\$819,575,403	\$796,947,973
003	COURT OPERATIONS	863.6	863.6	863.6	57,121,380	57,121,380
010	ENVIROMENTAL MANAGEMENT	0.0	109.8	109.8	9,125,745	9,125,745
012	COMMUNITY SERVICES	108.6	110.6	101.6	5,965,338	5,427,165
013	CHILDREN & FAMLY FIRST	17.0	17.0	17.0	1,482,133	1,482,133
018	GOLF	21.0	20.0	20.0	1,560,781	1,560,781
020	ECONOMIC DEVELOPMENT	20.8	20.8	20.8	2,052,575	2,052,575
031	OCIT	245.0	245.0	245.0	22,987,228	22,987,228
033	PUBLIC WORKS	1,873.5	1,892.5	1,875.5	156,267,931	154,812,315
035	GENERAL SERVICES	581.5	581.5	581.5	43,102,469	43,102,469
041	AIRPORT ENTERPRISE	435.0	440.0	435.0	28,845,246	28,573,921
049	CITRUS HEIGHTS REFUSE	13.0	13.0	13.0	859,655	859,655
051	REFUSE ENTERPRISE	274.0	274.0	274.0	22,000,688	22,000,688
056	PARKING ENTERPRISE	10.0	10.0	10.0	602,849	602,849
059	REGIONAL RADIO	4.0	4.0	4.0	357,846	357,846
060	BOARD OF RETIREMENT	41.0	41.0	41.0	3,061,265	3,061,265
TOTAL**		14,673.6	14,749.2	14,462.7	\$1,174,968,532	\$1,150,075,988

** Total includes Board Members, Commissioners, and Judges as follow

001	GENERAL	5.0	5.0	5.0
003	COURT OPERATIONS	61.0	61.0	61.0
TOTAL		66.0	66.0	66.0

COUNTY OF SACRAMENTO

Board Members Commissioners and Judges Proposed Budget 2004-05

Fund No.	Budget Unit	Classification Title	Estimated 2003-04	Requested 2004-05	Recom'd 2004-05
001	4010000	Member, Board of Supervisors	5.0	5.0	5.0
TOTAL FUND 001			5.0	5.0	5.0
003	5200000	Court Commissioner	9.0	9.0	9.0
003	5200000	Superior Court Judge	52.0	52.0	52.0
TOTAL FUND 003			61.0	61.0	61.0
GRAND TOTAL			66.0	66.0	66.0

LEGEND:

LT = Limited-Term
EX = Exempt
NYC = Not Yet Classified

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3210000	AG COMM-SEALER OF WTS & MEA					
27542	Account Clerk 3 Conf		2690 -- 3268	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 -- 4653	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	7077 -- 7802	1.0	1.0	1.0
27678	Chief Dep Agrigulture Commissioner		5554 -- 6125	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		5554 -- 6125	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		4326 -- 5258	2.0	2.0	2.0
28206	Office Assistant Lv 2		2032 -- 2469	2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2257 -- 2744	3.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		3929 -- 4778	16.0	16.0	16.0
27597	Sr Agriculture & Stnds Inspector	.8	3929 -- 4778	0.8	0.8	0.8
28203	Sr Office Assistant		2337 -- 2841	1.0	1.0	1.0
Budget Unit Total				29.8	28.8	28.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3400000	AIRPORT ENTERPRISE					
27539	Account Clerk Lv 2		2337 -- 2841	4.0	4.0	4.0
27541	Account Clerk 3		2526 -- 3071	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4922	2.0	2.0	2.0
27560	Accounting Mgr		5526 -- 6093	1.0	1.0	1.0
27610	Accounting Technician		2897 -- 3520	3.0	3.0	3.0
27603	Admin Svcs Officer 1		3828 -- 4653	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4590 -- 5580	3.0	3.0	3.0
27557	Airfield Maintenance Supervisor		4766 -- 5794	1.0	1.0	1.0
27558	Airfield Superintendent		5484 -- 6669	1.0	1.0	1.0
27580	Airport Economic Development Specialist		5022 -- 5537	4.0	4.0	4.0
27581	Airport Equipment Mtc Superintendent		5484 -- 6669	1.0	1.0	1.0
29132	Airport Mgr Administration		6048 -- 6669	4.0	4.0	4.0
29133	Airport Mgr Operations		6048 -- 6669	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		6048 -- 6669	1.0	1.0	1.0
29135	Airport Mgr Properties		6048 -- 6669	1.0	1.0	1.0
27567	Airport Noise Officer		4270 -- 5190	1.0	1.0	1.0
27584	Airport Operations Officer		4253 -- 4688	11.0	11.0	11.0
27585	Airport Operations Wkr		2389 -- 2906	38.0	38.0	38.0
27586	Airport Planner		4762 -- 5251	4.0	4.0	4.0
27588	Airport Technical Asst		4421 -- 4874	2.0	2.0	2.0
27902	Assoc Engineer Architect		5302 -- 6137	1.0	1.0	1.0
27718	Asst Chief Fire Rescue Operations		4595 -- 5067	2.0	2.0	2.0
28922	Asst Dir Airports		8303 -- 9156	2.0	2.0	2.0
27904	Asst Environmental Analyst		3600 -- 4376	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3445 -- 3798	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		3376 -- 4103	1.0	1.0	1.0
27608	Automotive Service Wkr		2389 -- 2906	2.0	2.0	2.0
27656	Chief Airport Fire Fighter Airfield Ops		5577 -- 6147	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2453 -- 2984	15.0	15.0	15.0
29017	Communications and Media Officer 1		4011 -- 4874	1.0	1.0	1.0
29018	Communications and Media Officer 2		4778 -- 5806	1.0	1.0	1.0
27791	Custodial Services Mgr		4966 -- 6036	1.0	1.0	1.0
27805	Custodian Lv 2		1961 -- 2382	89.0	89.0	89.0
28899	Dep Dir for Airport Marketing & Pub Rels		7219 -- 7959	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		7219 -- 7959	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		7219 -- 7959	1.0	1.0	1.0
27831	Dep Director Airport Planning and Dev		7219 -- 7959	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		7219 -- 7959	3.0	3.0	3.0
27811	Dir of Airports	EX	9932 -- 10950	1.0	1.0	1.0
27956	Electronics Technician		3668 -- 4044	1.0	1.0	1.0
27961	Engineering Technician Lv 2		2791 -- 3391	1.0	1.0	1.0
27940	Equipment Maint Supv		4178 -- 5077	2.0	2.0	2.0
27935	Equipment Mechanic		3865 -- 4261	3.0	3.0	3.0
27955	Equipment Service Wkr		2601 -- 3163	3.0	3.0	3.0
27953	Executive Secretary		3158 -- 3838	1.0	1.0	1.0
27987	Fire Operations Supervisor		3677 -- 4054	9.0	9.0	9.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3400000	AIRPORT ENTERPRISE					
27991	Fire Operations Wkr Lv 2		2774 -- 3372	24.0	24.0	24.0
28040	Highway Maint Equipment Operator		3332 -- 4052	5.0	5.0	5.0
28046	Highway Maintenance Supv 1		3699 -- 4496	3.0	3.0	3.0
28048	Highway Maintenance Supv 2		4075 -- 4954	2.0	2.0	2.0
28050	Highway Maintenance Wkr		2706 -- 3290	14.0	14.0	14.0
28969	Human Resources Manager 2		6090 -- 6715	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4945 -- 6012	2.0	2.0	2.0
27514	Information Technology Mgr		6669 -- 7353	1.0	1.0	1.0
28172	Maintenance Wkr		2133 -- 2593	10.0	10.0	10.0
28206	Office Assistant Lv 2		2032 -- 2469	6.0	6.0	6.0
28215	Office Specialist Lv 2		2391 -- 2908	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3101 -- 3419	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4242 -- 5156	1.0	1.0	1.0
28284	Park Maintenance Supv		3785 -- 4601	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2271 -- 2761	19.0	20.0	19.0
28287	Park Maintenance Wkr 2		2476 -- 3008	5.0	5.0	5.0
28218	Personnel Analyst		4058 -- 4933	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2744 -- 3336	2.0	2.0	2.0
28219	Personnel Technician		3485 -- 4235	1.0	1.0	1.0
28244	Principal Engineering Architect		7071 -- 7795	1.0	1.0	1.0
28245	Principal Engineering Technician		3626 -- 4628	2.0	2.0	2.0
28399	Safety Specialist		4590 -- 5580	1.0	1.0	1.0
28378	Secretary		2453 -- 2984	0.0	1.0	0.0
28379	Secretary Conf		2607 -- 3170	4.0	4.0	4.0
27545	Sr Accountant		4590 -- 5580	2.0	3.0	2.0
27564	Sr Accounting Mgr		6085 -- 6709	1.0	1.0	1.0
27576	Sr Air Pollution Control Specialist		4717 -- 5201	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		5009 -- 6090	3.0	3.0	3.0
27555	Sr Airport Economic Dev Specialist	.2	5009 -- 6090	0.2	0.2	0.2
27555	Sr Airport Economic Dev Specialist	.8	5009 -- 6090	0.8	0.8	0.8
28902	Sr Airport Operations Worker		2774 -- 3372	17.0	18.0	17.0
27587	Sr Airport Planner		5481 -- 6043	3.0	3.0	3.0
28991	Sr Contract Services Officer		4590 -- 5580	1.0	1.0	1.0
27958	Sr Engineering Technician		3149 -- 3830	3.0	3.0	3.0
27907	Sr Environmental Analyst		5476 -- 6036	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4253 -- 4688	2.0	2.0	2.0
27988	Sr Fire Operations Wkr		3029 -- 3682	14.0	14.0	14.0
28051	Sr Highway Maintenance Wkr		2942 -- 3577	10.0	10.0	10.0
27516	Sr Information Technology Analyst		5603 -- 6810	2.0	2.0	2.0
28203	Sr Office Assistant		2337 -- 2841	6.0	6.0	6.0
28202	Sr Office Asst Conf		2480 -- 3015	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2688 -- 3266	3.0	3.0	3.0
28224	Sr Personnel Analyst		4590 -- 5580	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5603 -- 6810	1.0	1.0	1.0
28468	Storekeeper 1		2217 -- 2695	1.0	1.0	1.0
28469	Storekeeper 2		2497 -- 3035	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3400000	AIRPORT ENTERPRISE					
27746	Supv Communication Ops Dispatcher		3066 -- 3727	2.0	3.0	2.0
27804	Supv Custodian 1		2309 -- 2807	10.0	10.0	10.0
27806	Supv Custodian 2		2680 -- 3257	3.0	3.0	3.0
28527	Telephony Systems Technician Lv 2		3985 -- 4844	2.0	2.0	2.0
Budget Unit Total				435.0	440.0	435.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3220000	ANIMAL CARE & REGULATION					
27539	Account Clerk Lv 2		2337 -- 2841	1.0	1.0	1.0
27542	Account Clerk 3 Conf		2690 -- 3268	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 -- 4653	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5526 -- 6093	1.0	1.0	1.0
29144	Animal Care Attendant		2133 -- 2593	10.0	10.0	10.0
27552	Animal Control Officer		2389 -- 2906	22.0	22.0	22.0
27783	Clerical Supv 1		2732 -- 3322	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	6743 -- 7433	1.0	1.0	1.0
27953	Executive Secretary		3158 -- 3838	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 -- 2469	6.0	6.0	6.0
27553	Sr Animal Control Officer		2603 -- 3167	3.0	3.0	3.0
28203	Sr Office Assistant		2337 -- 2841	1.0	1.0	1.0
28224	Sr Personnel Analyst		4590 -- 5580	1.0	1.0	1.0
27554	Supv Animal Control Officer		3831 -- 4656	2.0	2.0	2.0
Budget Unit Total				52.0	52.0	52.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3610000	ASSESSOR					
27603	Admin Svcs Officer 1		3828 -- 4653	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5526 -- 6093	1.0	1.0	1.0
27596	Assessment Supv		3012 -- 3661	3.0	3.0	3.0
27612	Assessment Technician		2713 -- 3297	7.0	7.0	7.0
27525	Assoc Auditor Appraiser		4160 -- 5058	9.0	9.0	9.0
28339	Assoc Real Property Appraiser		4160 -- 5058	14.0	14.0	14.0
28339	Assoc Real Property Appraiser	.5	4160 -- 5058	1.0	1.0	1.0
27606	Asst Assessor	EX	8001 -- 8001	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		3445 -- 4188	2.0	2.0	2.0
27698	Cadastral Drafting Technician		2526 -- 3071	2.0	2.0	2.0
28905	Chief Appraiser		6600 -- 7277	3.0	3.0	3.0
27799	Chief Technical Assessment Svcs		5041 -- 5558	1.0	1.0	1.0
09924	County Assessor		10325 -- 10325	1.0	1.0	1.0
27846	Data Entry Operator		2032 -- 2469	1.0	1.0	1.0
27953	Executive Secretary		3158 -- 3838	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4945 -- 6012	5.0	5.0	5.0
27517	Information Technology Analyst Lv 2	.5	4945 -- 6012	0.5	0.5	0.5
27514	Information Technology Mgr		6669 -- 7353	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2970 -- 3611	2.0	2.0	2.0
28206	Office Assistant Lv 2		2032 -- 2469	6.0	6.0	6.0
28215	Office Specialist Lv 2		2391 -- 2908	26.0	26.0	26.0
28944	Personnel Specialist Lv 2		2744 -- 3336	1.0	1.0	1.0
27515	Principal Information Technology Analyst		6669 -- 7353	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		3445 -- 4188	32.0	32.0	32.0
27529	Sr Auditor Appraiser		4581 -- 5568	3.0	3.0	3.0
27700	Sr Cadastral Drafting Technician		2852 -- 3466	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5603 -- 6810	3.0	3.0	3.0
28203	Sr Office Assistant		2337 -- 2841	3.0	3.0	3.0
28212	Sr Office Specialist		2610 -- 3174	13.0	13.0	13.0
28224	Sr Personnel Analyst		4590 -- 5580	1.0	1.0	1.0
28340	Sr Real Property Appraiser		4581 -- 5568	13.0	13.0	13.0
27530	Supv Auditor Appraiser		5190 -- 6309	3.0	3.0	3.0
27701	Supv Cadastral Drafting Technician		3604 -- 4381	1.0	1.0	1.0
28341	Supv Real Property Appraiser		5190 -- 6309	7.0	7.0	7.0
Budget Unit Total				170.5	170.5	170.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7860000	BOARD OF RETIREMENT					
27541	Account Clerk 3	.5	2526 -- 3071	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27610	Accounting Technician		2897 -- 3520	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 -- 5580	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	6977 -- 8483	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	6682 -- 8122	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	9577 -- 10055	1.0	1.0	1.0
27953	Executive Secretary		3158 -- 3838	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4126 -- 5016	1.0	1.0	1.0
28215	Office Specialist Lv 2		2391 -- 2908	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2744 -- 3336	14.0	14.0	14.0
28318	Retirement Administrator	EX	10489 -- 11562	1.0	1.0	1.0
29031	Retirement Services Manager		5566 -- 6137	1.0	1.0	1.0
29032	Retirement Services Supervisor		3485 -- 4235	3.0	3.0	3.0
28927	Retirement System Disability Specialist		4590 -- 5580	1.0	1.0	1.0
27545	Sr Accountant		4590 -- 5580	2.0	2.0	2.0
28203	Sr Office Assistant		2337 -- 2841	1.0	1.0	1.0
28212	Sr Office Specialist		2610 -- 3174	1.0	1.0	1.0
28943	Sr Personnel Specialist		3017 -- 3668	6.0	6.0	6.0
Budget Unit Total				41.0	41.0	41.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
4010000	BOARD OF SUPERVISORS					
27527	Admin Asst Board of Supervisors	EX	4590 -- 5580	5.0	5.0	5.0
27603	Admin Svcs Officer 1		3828 -- 4653	2.0	2.0	2.0
27603	Admin Svcs Officer 1	.5	3828 -- 4653	0.5	0.5	0.0
27604	Admin Svcs Officer 2		4590 -- 5580	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		4820 -- 5859	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	6779 -- 7475	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		2892 -- 3515	6.0	6.0	6.0
27817	Dep Clerk Board of Supervisors Lv 2	.8	2892 -- 3515	0.8	0.8	0.5
27517	Information Technology Analyst Lv 2		4945 -- 6012	1.0	1.0	1.0
09908	MB, Bd of Supervisors		6593 -- 6593	5.0	5.0	5.0
28388	Secretary To Member Brd of Supervisors		3475 -- 4225	7.0	8.0	7.0
28359	Special Asst Board of Supervisors	.9 LT	3828 -- 4653	0.0	0.9	0.0
28359	Special Asst Board of Supervisors	LT	3828 -- 4653	0.0	1.0	0.0
28202	Sr Office Asst Conf		2480 -- 3015	1.0	1.0	1.0
28202	Sr Office Asst Conf	.8	2480 -- 3015	0.8	0.8	0.8
Budget Unit Total				32.1	35.0	31.3

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5810000	CHILD SUPPORT SERVICES					
27539	Account Clerk Lv 2		2337 -- 2841	49.0	49.0	49.0
27539	Account Clerk Lv 2	LT	2337 -- 2841	23.0	7.0	7.0
27541	Account Clerk 3		2526 -- 3071	8.0	8.0	8.0
27541	Account Clerk 3	LT	2526 -- 3071	2.0	0.0	0.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27560	Accounting Mgr		5526 -- 6093	1.0	1.0	1.0
27610	Accounting Technician		2897 -- 3520	5.0	5.0	5.0
27603	Admin Svcs Officer 1		3828 -- 4653	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 -- 5580	3.0	2.0	2.0
27662	Asst Chief Bureau Family Support		6528 -- 7198	2.0	1.0	1.0
29000	Attorney Lv 4 Child Support Services		6313 -- 7672	6.0	5.0	5.0
29001	Attorney Lv 5 Child Support Services		6962 -- 8463	6.0	6.0	6.0
27783	Clerical Supv 1		2732 -- 3322	2.0	2.0	2.0
28985	Dir of Child Support Services	EX	8931 -- 9848	1.0	1.0	1.0
27997	Family Support Program Mgr		5678 -- 6259	5.0	5.0	5.0
28002	Family Support Specialist Lv 2		2720 -- 3304	87.0	87.0	87.0
28002	Family Support Specialist Lv 2	.5	2720 -- 3304	0.5	0.5	0.5
28002	Family Support Specialist Lv 2	LT	2720 -- 3304	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2		4945 -- 6012	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		2970 -- 3611	3.0	3.0	3.0
28067	Investigative Assistant		2716 -- 3301	2.0	2.0	2.0
28067	Investigative Assistant	.5	2716 -- 3301	0.5	0.5	0.5
28109	Legal Secretary 1		2391 -- 2908	18.0	18.0	18.0
28111	Legal Secretary 2		2526 -- 3071	5.0	5.0	5.0
28112	Legal Secretary 2 Conf		2690 -- 3268	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 -- 2469	53.0	53.0	53.0
28206	Office Assistant Lv 2	.5	2032 -- 2469	1.0	1.0	1.0
28206	Office Assistant Lv 2	LT	2032 -- 2469	4.0	2.0	2.0
28215	Office Specialist Lv 2		2391 -- 2908	93.0	93.0	93.0
28215	Office Specialist Lv 2	.5	2391 -- 2908	2.0	2.0	2.0
28215	Office Specialist Lv 2	LT	2391 -- 2908	38.0	25.0	25.0
28216	Office Specialist Lv 2 Conf		2509 -- 3052	1.0	1.0	1.0
28218	Personnel Analyst		4058 -- 4933	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2744 -- 3336	2.0	2.0	2.0
29020	Principal Atty Child Support Services		8463 -- 9330	1.0	1.0	1.0
28300	Process Server		2476 -- 3008	1.0	1.0	1.0
28380	Secretary HOLD		2453 -- 2984	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5603 -- 6810	2.0	2.0	2.0
28203	Sr Office Assistant		2337 -- 2841	3.0	3.0	3.0
28212	Sr Office Specialist		2610 -- 3174	1.0	1.0	1.0
28000	Supv Family Support Specialist		3532 -- 4296	22.0	22.0	22.0
28000	Supv Family Support Specialist	LT	3532 -- 4296	1.0	1.0	1.0
28108	Supv Legal Secretary		3115 -- 3788	3.0	3.0	3.0
Budget Unit Total				470.0	434.0	434.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
4210000	CIVIL SERVICE COMMISSION					
27797	Civil Service Staff Asst		3320 -- 4033	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	6090 -- 6715	1.0	1.0	1.0
Budget Unit Total				2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7600000	COMM & INFO TECHNOLOGY					
27539	Account Clerk Lv 2		2337 -- 2841	3.0	3.0	3.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27560	Accounting Mgr		5526 -- 6093	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 -- 4653	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4590 -- 5580	2.0	2.0	2.0
28919	Business Systems Analyst Lv 2		4896 -- 5953	3.0	3.0	3.0
28921	Business Systems Assistant		3567 -- 4338	1.0	1.0	1.0
27892	Chief Information Officer		10115 -- 11152	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2453 -- 2984	9.0	9.0	9.0
29019	Communications and Media Officer 3		5782 -- 6374	1.0	1.0	1.0
27956	Electronics Technician		3668 -- 4044	4.0	4.0	4.0
27953	Executive Secretary		3158 -- 3838	1.0	1.0	1.0
28969	Human Resources Manager 2		6090 -- 6715	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4126 -- 5016	14.0	14.0	14.0
27517	Information Technology Analyst Lv 2		4945 -- 6012	53.0	53.0	53.0
27893	Information Technology Division Chief		7327 -- 8079	4.0	4.0	4.0
27514	Information Technology Mgr		6669 -- 7353	8.0	8.0	8.0
28373	Information Technology Supv		4496 -- 5465	4.0	4.0	4.0
27522	Information Technology Technician Lv 2		2970 -- 3611	18.0	18.0	18.0
28206	Office Assistant Lv 2		2032 -- 2469	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2165 -- 2631	1.0	1.0	1.0
28215	Office Specialist Lv 2		2391 -- 2908	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2509 -- 3052	1.0	1.0	1.0
28218	Personnel Analyst		4058 -- 4933	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2744 -- 3336	2.0	2.0	2.0
28917	Principal Business Systems Analyst		5603 -- 6810	3.0	3.0	3.0
27515	Principal Information Technology Analyst		6669 -- 7353	5.0	5.0	5.0
27545	Sr Accountant		4590 -- 5580	1.0	1.0	1.0
27564	Sr Accounting Mgr		6085 -- 6709	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5187 -- 6306	7.0	7.0	7.0
28918	Sr Business Systems Analyst	.2	5187 -- 6306	0.2	0.2	0.2
28918	Sr Business Systems Analyst	.8	5187 -- 6306	0.8	0.8	0.8
27516	Sr Information Technology Analyst		5603 -- 6810	41.0	41.0	41.0
27521	Sr Information Technology Technician		3567 -- 4338	5.0	5.0	5.0
28203	Sr Office Assistant		2337 -- 2841	1.0	1.0	1.0
28224	Sr Personnel Analyst		4590 -- 5580	3.0	3.0	3.0
28943	Sr Personnel Specialist		3017 -- 3668	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5603 -- 6810	2.0	2.0	2.0
28364	Stock Clerk		2091 -- 2542	1.0	1.0	1.0
28468	Storekeeper 1		2217 -- 2695	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3066 -- 3727	1.0	1.0	1.0
28508	Telecommunications Supv		4394 -- 5340	3.0	3.0	3.0
28514	Telecommunications Systems Analyst 1		4954 -- 5460	3.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		4945 -- 6012	6.0	6.0	6.0
28975	Telecommunications Systems Analyst 2	LT	4945 -- 6012	1.0	1.0	1.0
28486	Telecommunications Systems Assistant		3593 -- 4367	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7600000	COMM & INFO TECHNOLOGY					
28973	Telecommunications Systems Manager		6669 -- 7353	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		3985 -- 4844	7.0	7.0	7.0
28527	Telephony Systems Technician Lv 2		3985 -- 4844	8.0	8.0	8.0

Budget Unit Total	249.0	249.0	249.0
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BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
8600000	COMMUNITY SERVICES					
27539	Account Clerk Lv 2		2337 -- 2841	6.0	6.0	5.0
27541	Account Clerk 3		2526 -- 3071	1.0	1.0	0.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27610	Accounting Technician		2897 -- 3520	1.0	0.0	0.0
27603	Admin Svcs Officer 1		3828 -- 4653	1.0	1.0	1.0
28909	Child Development Specialist 1		2053 -- 2495	0.0	3.0	0.0
27783	Clerical Supv 1		2732 -- 3322	1.0	1.0	1.0
27749	Cook 1		2130 -- 2587	3.0	3.0	3.0
27750	Cook 2		2346 -- 2850	6.0	6.0	6.0
27751	Cook 3		2587 -- 3144	2.0	2.0	2.0
27858	Dietitian		3532 -- 4296	1.0	1.0	1.0
27963	Elig Spec		2476 -- 3008	4.0	4.0	4.0
27998	Food Service Program Mgr		4458 -- 4916	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1846 -- 2245	10.0	10.0	10.0
28006	Food Service Wkr Lv 2	.6	1846 -- 2245	0.6	0.6	0.6
28052	Health Program Coord		4922 -- 5984	1.0	1.0	1.0
28063	Human Services Program Mgr		5514 -- 6701	5.0	5.0	5.0
28065	Human Services Program Planner Rng B		5521 -- 6088	1.0	1.0	0.0
28066	Human Services Program Specialist		4152 -- 5046	1.0	1.0	1.0
28404	Human Svcs Asst		2053 -- 2495	3.0	3.0	3.0
28435	Human Svcs Social Wkr		3141 -- 3819	7.0	6.0	6.0
28432	Human Svcs Supv 3		4152 -- 5046	1.0	2.0	2.0
28431	Human Svcs Supv Lv 2		3612 -- 4390	5.0	5.0	4.0
28171	Motor Vehicle Operator		1890 -- 2297	9.6	9.6	9.6
28171	Motor Vehicle Operator	.5	1890 -- 2297	0.5	0.5	0.5
28171	Motor Vehicle Operator	.6	1890 -- 2297	4.8	4.8	4.8
28171	Motor Vehicle Operator	.8	1890 -- 2297	0.8	0.8	0.8
28206	Office Assistant Lv 2		2032 -- 2469	10.0	10.0	9.0
28206	Office Assistant Lv 2	.8	2032 -- 2469	0.8	0.8	0.8
28363	Site Coord		2130 -- 2587	1.0	1.0	1.0
28363	Site Coord	.5	2130 -- 2587	7.5	7.5	7.5
27545	Sr Accountant		4590 -- 5580	1.0	1.0	1.0
28174	Sr Nutrition Asst		2232 -- 2713	1.0	1.0	1.0
28203	Sr Office Assistant		2337 -- 2841	2.0	2.0	2.0
28285	Sr Park Maintenance Wkr		2688 -- 3266	1.0	1.0	0.0
28364	Stock Clerk		2091 -- 2542	2.0	2.0	2.0
28468	Storekeeper 1		2217 -- 2695	2.0	2.0	2.0
27859	Supv Dietitian		3741 -- 4550	1.0	1.0	1.0
Budget Unit Total				108.6	110.6	101.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5510000	CONFLICT CRIMINAL DEFENDERS					
27539	Account Clerk Lv 2		2337 -- 2841	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4590 -- 5580	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 -- 2469	0.0	1.0	1.0
28215	Office Specialist Lv 2		2391 -- 2908	3.0	2.0	2.0
Budget Unit Total				6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3310000	COOPERATIVE EXTENSION					
27603	Admin Svcs Officer 1		3828 -- 4653	1.0	1.0	1.0
28203	Sr Office Assistant		2337 -- 2841	3.0	3.0	2.0
Budget Unit Total				4.0	4.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
4610000	CORONER					
27540	Account Clerk Lv 2 Conf		2480 -- 3015	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 -- 5580	1.0	1.0	1.0
27753	Asst Coroner		5307 -- 6452	3.0	3.0	3.0
27784	Clerical Supv 1 Conf		2995 -- 3640	1.0	1.0	1.0
27752	Coroner	EX	8931 -- 9848	1.0	1.0	1.0
27820	Dep Coroner Lv 2		3652 -- 4440	13.0	13.0	13.0
27953	Executive Secretary		3158 -- 3838	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4945 -- 6012	1.0	1.0	1.0
28122	Medical Asst Lv 2		2180 -- 2652	10.0	10.0	10.0
28122	Medical Asst Lv 2	.5	2180 -- 2652	1.0	1.0	1.0
28140	Medical Director	EX	10125 -- 12309	1.0	1.0	1.0
28267	Physician 3	EX	9260 -- 10209	2.0	2.0	2.0
28203	Sr Office Assistant		2337 -- 2841	2.0	2.0	2.0
Budget Unit Total				38.0	38.0	38.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7410000	CORRECTIONAL HEALTH SVCS					
27541	Account Clerk 3		2526 - 3071	1.0	1.0	1.0
27610	Accounting Technician		2897 - 3520	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	1.0	1.0	1.0
28977	Chief Correctional Health Services		7320 - 8070	1.0	1.0	1.0
27786	Clerical Supv 2		3012 - 3661	1.0	1.0	1.0
27844	Dentist 2		7613 - 8394	2.0	2.0	2.0
27858	Dietitian	.5	3532 - 4296	0.5	0.5	0.5
28053	Health Program Coord Rng A		5171 - 6287	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2615 - 3179	38.0	38.0	38.0
28122	Medical Asst Lv 2		2180 - 2652	10.0	10.0	10.0
28138	Medical Case Management Nurse		4103 - 4989	2.0	2.0	2.0
28140	Medical Director		10125 - 12309	1.0	1.0	1.0
28163	Medical Records Technician		2278 - 2768	3.0	3.0	3.0
28198	Nurse Practitioner		4978 - 6052	3.0	3.0	3.0
28206	Office Assistant Lv 2		2032 - 2469	13.0	13.0	13.0
28218	Personnel Analyst		4058 - 4933	1.0	1.0	1.0
28267	Physician 3	EX	9260 - 10209	7.0	7.0	7.0
28334	Registered Nurse D/CF Lv 2		3858 - 4688	49.0	49.0	49.0
28379	Secretary Conf		2607 - 3170	1.0	1.0	1.0
27564	Sr Accounting Mgr		6085 - 6709	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		6569 - 7242	2.0	2.0	2.0
28203	Sr Office Assistant		2337 - 2841	2.0	2.0	2.0
28257	Sr Public Health Nurse	.5	4406 - 5357	0.5	0.5	0.5
28338	Supv Registered Nurse D/CF		4244 - 5157	12.0	12.0	12.0
Budget Unit Total				154.0	154.0	154.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
4810000	COUNTY COUNSEL					
27603	Admin Svcs Officer 1		3828 - 4653	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5526 - 6093	1.0	1.0	1.0
27673	Asst County Counsel		9307 - 10261	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		6962 - 8463	35.0	35.0	35.0
27622	Attorney Lv 4 Civil Rng B	.5	6962 - 8463	3.0	3.0	3.0
27670	County Counsel	EX	12302 - 13563	1.0	1.0	1.0
28110	Legal Secretary 1 Conf		2535 - 3082	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2690 - 3268	10.0	10.0	10.0
28207	Office Assistant Lv 2 Conf		2165 - 2631	6.0	6.0	6.0
28233	Paralegal Conf		3017 - 3668	1.0	1.0	1.0
28202	Sr Office Asst Conf		2480 - 3015	1.0	1.0	1.0
27651	Supv Civil Attorney		8463 - 9330	9.0	9.0	9.0
28107	Supv Legal Secretary Conf		3271 - 3978	2.0	2.0	2.0
Budget Unit Total				73.0	73.0	73.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5910000	COUNTY EXECUTIVE					
27613	Accounting Technician Conf		3047 - 3704	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		4590 - 5580	1.0	1.0	1.0
28575	Chief Financial Officer	EX	11065 - 12199	1.0	1.0	1.0
29153	Chief Operations Officer	EX	11065 - 12199	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		2995 - 3640	1.0	1.0	1.0
29016	Communications and Media Director	.5	6452 - 7113	1.0	1.0	1.0
27705	County Executive	EX	13295 - 14658	1.0	1.0	1.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2165 - 2631	1.0	1.0	1.0
28227	Principal Administrative Analyst		6749 - 7442	2.0	2.0	2.0
27544	Sr Accountant Conf		4823 - 5866	1.0	1.0	1.0
27564	Sr Accounting Mgr		6085 - 6709	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5782 - 6374	1.0	2.0	2.0
28202	Sr Office Asst Conf		2480 - 3015	1.0	1.0	1.0
Budget Unit Total				17.0	18.0	18.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5730000	COUNTY EXECUTIVE CABINET					
27605	Admin Svcs Officer 3		5526 - 6093	1.0	0.0	0.0
27534	Assoc Admin Analyst Lv 2		4590 - 5580	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2	.6	4590 - 5580	0.6	0.6	0.6
27691	Comm Dev Neighborhood Agy Admin	EX	10428 - 11498	1.0	0.0	0.0
27953	Executive Secretary		3158 - 3838	4.0	3.0	3.0
28057	Human Resources Administrator	EX	10115 - 11152	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf	LT	2509 - 3052	1.0	1.0	1.0
28227	Principal Administrative Analyst		6749 - 7442	4.0	3.0	3.0
28293	Public Protect & Hum Asst Agy Adminstr	EX	11059 - 12194	1.0	1.0	1.0
28316	Public Works Agency Adm	EX	11059 - 12194	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5782 - 6374	10.0	9.0	9.0
27526	Sr Administrative Analyst Rng B	.2	5782 - 6374	0.2	0.2	0.2
27526	Sr Administrative Analyst Rng B	.8	5782 - 6374	0.8	0.8	0.8
Budget Unit Total				27.6	22.6	22.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3230000	DEPARTMENT OF FINANCE					
27539	Account Clerk Lv 2		2337 - 2841	21.0	21.0	21.0
27541	Account Clerk 3		2526 - 3071	8.0	8.0	8.0
27548	Accountant Lv 2		4051 - 4922	6.0	6.0	6.0
27560	Accounting Mgr		5526 - 6093	7.0	7.0	7.0
27610	Accounting Technician		2897 - 3520	10.0	10.0	10.0
27613	Accounting Technician Conf		3047 - 3704	3.0	3.0	3.0
27603	Admin Svcs Officer 1		3828 - 4653	11.0	11.0	11.0
27604	Admin Svcs Officer 2		4590 - 5580	4.0	4.0	4.0
27605	Admin Svcs Officer 3		5526 - 6093	4.0	4.0	4.0
27534	Assoc Admin Analyst Lv 2		4590 - 5580	1.0	1.0	1.0
28889	Asst Auditor-Controller		7113 - 7842	1.0	1.0	1.0
27768	Asst County Recorder		6779 - 7475	1.0	1.0	1.0
28490	Asst Tax Collector		7113 - 7842	1.0	1.0	1.0
28507	Asst Treasurer		6779 - 7475	1.0	1.0	1.0
27561	Audit Mgr		5526 - 6093	1.0	1.0	1.0
27637	Business License Inspector		2537 - 3083	2.0	2.0	2.0
27735	Chief Investment Officer		6779 - 7475	1.0	1.0	1.0
27783	Clerical Supv 1		2732 - 3322	4.0	4.0	4.0
27786	Clerical Supv 2		3012 - 3661	3.0	3.0	3.0
28320	Collection Services Program Mgr		5062 - 5580	2.0	2.0	2.0
27851	Dir of Finance	EX	9191 - 10132	1.0	1.0	1.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4945 - 6012	3.0	3.0	3.0
27514	Information Technology Mgr		6669 - 7353	1.0	1.0	1.0
28075	Investment Officer		5526 - 6093	1.0	1.0	1.0
28165	Microfilm Technician		2130 - 2587	3.0	3.0	3.0
28206	Office Assistant Lv 2		2032 - 2469	10.0	10.0	10.0
28215	Office Specialist Lv 2		2391 - 2908	43.0	43.0	43.0
28944	Personnel Specialist Lv 2		2744 - 3336	4.0	4.0	4.0
27515	Principal Information Technology Analyst		6669 - 7353	1.0	1.0	1.0
27545	Sr Accountant		4590 - 5580	6.0	6.0	6.0
27544	Sr Accountant Conf		4823 - 5866	1.0	1.0	1.0
27564	Sr Accounting Mgr		6085 - 6709	5.0	5.0	5.0
27624	Sr Auditor		4590 - 5580	7.0	7.0	7.0
27516	Sr Information Technology Analyst		5603 - 6810	3.0	3.0	3.0
28166	Sr Microfilm Technician		2403 - 2921	2.0	2.0	2.0
28203	Sr Office Assistant		2337 - 2841	15.0	15.0	15.0
28212	Sr Office Specialist		2610 - 3174	11.0	11.0	11.0
28212	Sr Office Specialist	.5	2610 - 3174	0.5	0.5	0.5
Budget Unit Total				210.5	210.5	210.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5800000	DISTRICT ATTORNEY					
27539	Account Clerk Lv 2		2337 - 2841	1.0	1.0	1.0
27541	Account Clerk 3		2526 - 3071	1.0	1.0	1.0
27610	Accounting Technician		2897 - 3520	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4590 - 5580	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5526 - 6093	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4590 - 5580	4.0	4.0	4.0
27676	Asst Chief Criminal Investigator		5474 - 6652	2.0	2.0	2.0
27686	Asst Chief Dep District Attorney		8441 - 10261	5.0	5.0	5.0
27620	Attorney Lv 4 Criminal		6313 - 7672	67.0	67.0	67.0
27620	Attorney Lv 4 Criminal	.2	6313 - 7672	0.2	0.2	0.2
27620	Attorney Lv 4 Criminal	.5	6313 - 7672	2.0	2.0	2.0
27620	Attorney Lv 4 Criminal	.8	6313 - 7672	2.4	2.4	2.4
27620	Attorney Lv 4 Criminal	LT	6313 - 7672	3.0	3.0	3.0
27623	Attorney Lv 5 Criminal		6962 - 8463	61.0	61.0	61.0
27623	Attorney Lv 5 Criminal	.5	6962 - 8463	1.0	1.0	1.0
27623	Attorney Lv 5 Criminal	.5 LT	6962 - 8463	1.0	1.0	1.0
27623	Attorney Lv 5 Criminal	.8	6962 - 8463	0.8	0.8	0.8
27685	Chief Dep District Attorney	EX	9276 - 11277	1.0	1.0	1.0
27654	Claims Assistance Clerk		2453 - 2984	5.0	5.0	5.0
27786	Clerical Supv 2		3012 - 3661	2.0	2.0	2.0
28321	Collection Svcs Agent Lv 2		2692 - 3271	2.0	2.0	2.0
27733	Criminal Investigator Lv 2		4481 - 5446	41.0	41.0	41.0
27733	Criminal Investigator Lv 2	.5	4481 - 5446	1.0	1.0	1.0
27778	Criminalist Lv 3		5084 - 6179	30.0	30.0	30.0
27778	Criminalist Lv 3	.5	5084 - 6179	0.5	0.5	0.5
27827	Dir Lab of Forensic Services		6542 - 7952	1.0	1.0	1.0
09913	District Attorney		13258 - 13258	1.0	1.0	1.0
27986	Forensic Laboratory Technician		2476 - 3008	4.0	4.0	4.0
28972	Graphic Designer		2852 - 3466	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		3755 - 4564	6.0	6.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3755 - 4564	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3755 - 4564	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAme		3755 - 4564	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3755 - 4564	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGL		3755 - 4564	1.0	1.0	1.0
28481	Human Svcs Soc Wkr Mstr Dgr Vietname		3755 - 4564	1.0	1.0	1.0
28432	Human Svcs Supv 3		4152 - 5046	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		4945 - 6012	5.0	5.0	5.0
27514	Information Technology Mgr		6669 - 7353	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2970 - 3611	5.0	5.0	5.0
28067	Investigative Assistant		2716 - 3301	18.0	18.0	18.0
28067	Investigative Assistant	.8	2716 - 3301	0.8	0.8	0.8
28109	Legal Secretary 1		2391 - 2908	10.0	10.0	10.0
28109	Legal Secretary 1	.5	2391 - 2908	1.0	1.0	1.0
28111	Legal Secretary 2		2526 - 3071	18.0	18.0	18.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5800000	DISTRICT ATTORNEY					
28111	Legal Secretary 2	.5	2526 - 3071	0.5	0.5	0.5
28112	Legal Secretary 2 Conf		2690 - 3268	2.0	2.0	2.0
28206	Office Assistant Lv 2		2032 - 2469	24.0	24.0	24.0
28215	Office Specialist Lv 2		2391 - 2908	1.0	1.0	1.0
28232	Paralegal		2890 - 3513	5.0	5.0	5.0
28232	Paralegal	.8	2890 - 3513	1.6	1.6	1.6
28232	Paralegal	LT	2890 - 3513	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2744 - 3336	2.0	2.0	2.0
28219	Personnel Technician		3485 - 4235	1.0	1.0	1.0
27652	Principal Criminal Attorney		8463 - 9330	27.0	27.0	27.0
27652	Principal Criminal Attorney	.5	8463 - 9330	0.5	0.5	0.5
28300	Process Server		2476 - 3008	13.0	13.0	13.0
28300	Process Server	.8	2476 - 3008	0.8	0.8	0.8
28379	Secretary Conf		2607 - 3170	1.0	1.0	1.0
27545	Sr Accountant		4590 - 5580	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5603 - 6810	1.0	1.0	1.0
27521	Sr Information Technology Technician		3567 - 4338	1.0	1.0	1.0
28203	Sr Office Assistant		2337 - 2841	19.0	19.0	19.0
28203	Sr Office Assistant	.5	2337 - 2841	2.0	2.0	2.0
28212	Sr Office Specialist		2610 - 3174	2.0	2.0	2.0
28212	Sr Office Specialist	.5	2610 - 3174	1.0	1.0	1.0
27730	Supv Criminal Investigator		4962 - 6033	6.0	6.0	6.0
27775	Supv Criminalist		5592 - 6798	5.0	5.0	5.0
28108	Supv Legal Secretary		3115 - 3788	3.0	3.0	3.0
28301	Supv Process Server		2824 - 3431	1.0	1.0	1.0
09999	Unidentified Positions		-	0.0	0.0	-11.0
28551	Victim and Witness Asst Program Coord		5521 - 6088	1.0	1.0	1.0
Budget Unit Total				445.4	445.4	434.4

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3870000	ECONOMIC DEVELOPMENT					
27542	Account Clerk 3 Conf		2690 - 3268	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.2	3828 - 4653	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	3828 - 4653	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4590 - 5580	2.0	2.0	2.0
27628	Business Citizen Assistance Officer		6452 - 7113	3.0	3.0	3.0
27630	Business Citizen Assistance Rep Lv 2		4882 - 5933	5.0	5.0	5.0
27630	Business Citizen Assistance Rep Lv 2	.8	4882 - 5933	0.8	0.8	0.8
27841	Dir of Economic Development	EX	8084 - 8912	1.0	1.0	1.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	1.0	1.0	1.0
28378	Secretary		2453 - 2984	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5782 - 6374	1.0	1.0	1.0
28203	Sr Office Assistant		2337 - 2841	1.0	1.0	1.0
28277	Sr Planner		5481 - 6043	1.0	1.0	1.0
Budget Unit Total				20.8	20.8	20.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7090000	EMERGENCY OPERATIONS					
27603	Admin Svcs Officer 1		3828 - 4653	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 - 5580	1.0	1.0	1.0
27942	Emergency Operations Coord		6038 - 6657	1.0	1.0	1.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3350000	ENVIRONMENTAL MANAGEMENT					
27539	Account Clerk Lv 2		2337 - 2841	0.0	1.0	1.0
27539	Account Clerk Lv 2		2337 - 2841	1.0	0.0	0.0
27541	Account Clerk 3		2526 - 3071	3.0	0.0	0.0
27541	Account Clerk 3		2526 - 3071	0.0	3.0	3.0
27548	Accountant Lv 2	.8	4051 - 4922	0.0	0.8	0.8
27548	Accountant Lv 2	.8	4051 - 4922	0.8	0.0	0.0
27560	Accounting Mgr		5526 - 6093	0.0	1.0	1.0
27560	Accounting Mgr		5526 - 6093	1.0	0.0	0.0
27603	Admin Svcs Officer 1		3828 - 4653	1.0	0.0	0.0
27603	Admin Svcs Officer 1		3828 - 4653	0.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 - 5580	1.0	0.0	0.0
27604	Admin Svcs Officer 2		4590 - 5580	0.0	1.0	1.0
27604	Admin Svcs Officer 2	.8	4590 - 5580	0.8	0.0	0.0
27605	Admin Svcs Officer 3		5526 - 6093	1.0	0.0	0.0
27785	Clerical Supv 1 HOLD	HOLD	2995 - 3640	1.0	0.0	0.0
27785	Clerical Supv 1 HOLD	HOLD	2995 - 3640	0.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2692 - 3271	1.0	0.0	0.0
28321	Collection Svcs Agent Lv 2		2692 - 3271	0.0	1.0	1.0
29018	Communications and Media Officer 2	.2	4778 - 5806	0.2	0.0	0.0
29018	Communications and Media Officer 2	.2	4778 - 5806	0.0	0.2	0.2
29018	Communications and Media Officer 2	.8	4778 - 5806	0.0	0.8	0.8
29018	Communications and Media Officer 2	.8	4778 - 5806	0.8	0.0	0.0
27842	Dir of Environmental Management	EX	8084 - 8912	0.0	1.0	1.0
27842	Dir of Environmental Management	EX	8084 - 8912	1.0	0.0	0.0
28984	Environmental Compliance Technician Lv		2737 - 3329	0.0	5.0	5.0
28984	Environmental Compliance Technician Lv		2737 - 3329	5.0	0.0	0.0
28954	Environmental Program Manager 2		6990 - 7706	0.0	3.0	3.0
28954	Environmental Program Manager 2		6990 - 7706	3.0	0.0	0.0
28957	Environmental Specialist 3		4279 - 5201	0.0	46.0	46.0
28957	Environmental Specialist 3		4279 - 5201	46.0	0.0	0.0
28957	Environmental Specialist 3	.2	4279 - 5201	0.6	0.0	0.0
28957	Environmental Specialist 3	.2	4279 - 5201	0.0	0.6	0.6
28957	Environmental Specialist 3	.8	4279 - 5201	0.0	2.4	2.4
28957	Environmental Specialist 3	.8	4279 - 5201	2.4	0.0	0.0
28958	Environmental Specialist 4		5286 - 5829	8.0	0.0	0.0
28958	Environmental Specialist 4		5286 - 5829	0.0	8.0	8.0
28956	Environmental Specialist Lv 2		3588 - 4360	16.0	0.0	0.0
28956	Environmental Specialist Lv 2		3588 - 4360	0.0	16.0	16.0
27953	Executive Secretary		3158 - 3838	1.0	0.0	0.0
27953	Executive Secretary		3158 - 3838	0.0	1.0	1.0
28074	Industrial Hygienist		5295 - 5838	1.0	0.0	0.0
27517	Information Technology Analyst Lv 2		4945 - 6012	0.0	2.0	2.0
27517	Information Technology Analyst Lv 2		4945 - 6012	2.0	0.0	0.0
27522	Information Technology Technician Lv 2		2970 - 3611	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		2970 - 3611	0.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	0.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
3350000	ENVIRONMENTAL MANAGEMENT					
28206	Office Assistant Lv 2		2032 - 2469	3.0	0.0	0.0
28944	Personnel Specialist Lv 2		2744 - 3336	0.0	1.0	1.0
28944	Personnel Specialist Lv 2		2744 - 3336	1.0	0.0	0.0
27515	Principal Information Technology Analyst		6669 - 7353	1.0	0.0	0.0
27515	Principal Information Technology Analyst		6669 - 7353	0.0	1.0	1.0
28379	Secretary Conf	.2	2607 - 3170	0.2	0.0	0.0
28379	Secretary Conf	.2	2607 - 3170	0.0	0.2	0.2
28379	Secretary Conf	.8	2607 - 3170	0.0	0.8	0.8
28379	Secretary Conf	.8	2607 - 3170	0.8	0.0	0.0
28203	Sr Office Assistant		2337 - 2841	0.0	7.0	7.0
28203	Sr Office Assistant		2337 - 2841	7.0	0.0	0.0
Budget Unit Total				112.6	109.8	109.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5690000	ENVIRONMENTAL REV & ASSESSMENT					
27613	Accounting Technician Conf	.2	3047 - 3704	0.2	0.2	0.2
27613	Accounting Technician Conf	.8	3047 - 3704	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4590 - 5580	1.0	1.0	1.0
27903	Assoc Environmental Analyst		4320 - 5251	9.0	9.0	9.0
27903	Assoc Environmental Analyst	.2	4320 - 5251	0.2	0.2	0.2
27903	Assoc Environmental Analyst	.8	4320 - 5251	0.8	0.8	0.8
27904	Asst Environmental Analyst		3600 - 4376	7.0	7.0	7.0
27848	Dir of Environmental Review and Assess	EX	8084 - 8912	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4126 - 5016	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	3.0	3.0	3.0
28926	Principal Environmental Analyst		6588 - 7263	1.0	1.0	1.0
27907	Sr Environmental Analyst		5476 - 6036	2.0	2.0	2.0
27907	Sr Environmental Analyst	.1	5476 - 6036	0.1	0.1	0.1
27907	Sr Environmental Analyst	.9	5476 - 6036	0.9	0.9	0.9
28203	Sr Office Assistant		2337 - 2841	2.0	2.0	2.0
Budget Unit Total				30.0	30.0	30.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7210000	FIRST FIVE COMMISSION					
27610	Accounting Technician		2897 - 3520	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 - 5580	4.0	4.0	4.0
27605	Admin Svcs Officer 3		5526 - 6093	1.0	1.0	1.0
27834	Dep Director Human Services		8070 - 8898	1.0	1.0	1.0
27953	Executive Secretary		3158 - 3838	2.0	2.0	2.0
28064	Human Services Program Planner Rng A		4355 - 5293	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		5521 - 6088	3.0	3.0	3.0
28065	Human Services Program Planner Rng B	.2	5521 - 6088	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.8	5521 - 6088	0.8	0.8	0.8
27545	Sr Accountant		4590 - 5580	1.0	1.0	1.0
28203	Sr Office Assistant		2337 - 2841	1.0	1.0	1.0
Budget Unit Total				17.0	17.0	17.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7000000	GENERAL SERVICES					
27539	Account Clerk Lv 2		2337 - 2841	0.0	11.0	11.0
27541	Account Clerk 3		2526 - 3071	0.0	2.0	2.0
27548	Accountant Lv 2		4051 - 4922	0.0	1.0	1.0
27560	Accounting Mgr		5526 - 6093	0.0	1.0	1.0
27610	Accounting Technician		2897 - 3520	0.0	6.0	6.0
27610	Accounting Technician	0.2	2897 - 3520	0.0	0.2	0.2
27610	Accounting Technician	0.8	2897 - 3520	0.0	0.8	0.8
27603	Admin Svcs Officer 1		3828 - 4653	0.0	2.0	2.0
27604	Admin Svcs Officer 2		4590 - 5580	0.0	7.0	7.0
27605	Admin Svcs Officer 3		5526 - 6093	0.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4590 - 5580	0.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2	0.5	4590 - 5580	0.0	0.5	0.5
28325	Assoc Real Estate Agent		4581 - 5568	0.0	18.0	18.0
27565	Automotive Maintenance Supv		3717 - 4519	0.0	4.0	4.0
27562	Automotive Mechanic Rng A		3445 - 3798	0.0	17.0	17.0
27563	Automotive Mechanic Rng B		3376 - 4103	0.0	5.0	5.0
27602	Automotive Service Mgr		4722 - 5742	0.0	1.0	1.0
27608	Automotive Service Wkr		2389 - 2906	0.0	8.0	8.0
27640	Building Maintenance Wkr		2476 - 3008	0.0	9.0	9.0
27535	Building Project Coordinator 2		5048 - 5843	0.0	3.0	3.0
27645	Building Security Attendant		1921 - 2335	0.0	29.0	29.0
27659	Carpenter		4348 - 4348	0.0	10.0	10.0
27657	Chief Accounting Fiscal Services DPW		6692 - 7378	0.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6621 - 7299	0.0	1.0	1.0
28835	Chief Division of Fleet Services		6649 - 7331	0.0	1.0	1.0
27774	Chief Real Estate Agent		6647 - 7329	0.0	1.0	1.0
27790	Chief Storekeeper Rng B		3115 - 3788	0.0	3.0	3.0
27798	Chief Support Svcs Division		5488 - 6052	0.0	1.0	1.0
27783	Clerical Supv 1		2732 - 3322	0.0	2.0	2.0
28992	Contract Services Manager 1		5526 - 6093	0.0	3.0	3.0
28993	Contract Services Manager 2		6374 - 7026	0.0	1.0	1.0
27805	Custodian Lv 2		1961 - 2382	0.0	68.0	68.0
27833	Dep Director General Services		7310 - 8060	0.0	2.0	2.0
27853	Dir of General Services	EX	9394 - 10356	0.0	1.0	1.0
27932	Electrician		4942 - 4942	0.0	51.0	51.0
27934	Elevator Mechanic		5768 - 5768	0.0	1.0	1.0
27715	Energy Program Manager		6435 - 7094	0.0	1.0	1.0
27938	Equipment Maint Operation Mgr		5208 - 5742	0.0	1.0	1.0
27940	Equipment Maint Supv		4178 - 5077	0.0	4.0	4.0
27935	Equipment Mechanic		3865 - 4261	0.0	46.0	46.0
27955	Equipment Service Wkr		2601 - 3163	0.0	21.0	21.0
27953	Executive Secretary		3158 - 3838	0.0	1.0	1.0
27646	Facilities Manager		6048 - 6669	0.0	6.0	6.0
27522	Information Technology Technician Lv 2	0.5	2970 - 3611	0.0	0.5	0.5
27522	Information Technology Technician Lv 2	0.5	2970 - 3611	0.0	0.5	0.5
28171	Motor Vehicle Operator		1890 - 2297	0.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7000000	GENERAL SERVICES					
28206	Office Assistant Lv 2		2032 - 2469	0.0	11.0	11.0
28215	Office Specialist Lv 2		2391 - 2908	0.0	2.0	2.0
28215	Office Specialist Lv 2	0.2	2391 - 2908	0.0	0.2	0.2
28215	Office Specialist Lv 2	0.8	2391 - 2908	0.0	0.8	0.8
28216	Office Specialist Lv 2 Conf		2509 - 3052	0.0	2.0	2.0
28229	Painter		4348 - 4348	0.0	21.0	21.0
28279	Plumber		4942 - 4942	0.0	11.0	11.0
28244	Principal Engineering Architect		7071 - 7795	0.0	1.0	1.0
28307	Printing Service Operator Lv 1		2130 - 2587	0.0	1.0	1.0
28308	Printing Service Operator Lv 2		2278 - 2768	0.0	8.0	8.0
28309	Printing Services Supv		3052 - 3711	0.0	1.0	1.0
28949	Printing Services Technician		2020 - 2455	0.0	4.0	4.0
28330	Real Estate Supv		5041 - 6128	0.0	4.0	4.0
28399	Safety Specialist		4590 - 5580	0.0	2.0	2.0
28379	Secretary Conf		2607 - 3170	0.0	1.0	1.0
29087	Senior Safety Specialist		5566 -	0.0	1.0	1.0
27545	Sr Accountant		4590 - 5580	0.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5782 - 6374	0.0	2.0	2.0
27609	Sr Automotive Service Wkr		2629 - 3195	0.0	2.0	2.0
28991	Sr Contract Services Officer		4590 - 5580	0.0	4.0	4.0
28991	Sr Contract Services Officer		4590 - 5580	0.0	12.0	12.0
27936	Sr Equipment Mechanic		4253 - 4688	0.0	7.0	7.0
28203	Sr Office Assistant		2337 - 2841	0.0	5.0	5.0
28211	Sr Office Specialist Conf		2744 - 3336	0.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2526 - 3071	0.0	2.0	2.0
28374	Sr Stationary Engineer		4562 - 5547	0.0	5.0	5.0
28376	Stationary Engineer 1		4148 - 4573	0.0	57.0	57.0
28377	Stationary Engineer 2		4573 - 5041	0.0	10.0	10.0
28364	Stock Clerk		2091 - 2542	0.0	18.0	18.0
28468	Storekeeper 1		2217 - 2695	0.0	11.0	11.0
28469	Storekeeper 2		2497 - 3035	0.0	3.0	3.0
27804	Supv Custodian 1		2309 - 2807	0.0	5.0	5.0
27806	Supv Custodian 2		2680 - 3257	0.0	3.0	3.0
28726	T/M Apprentice-Stat Engr 1 Rng O		2700 - 2700	0.0	1.0	1.0
28506	Tire Repairer		2476 - 3008	0.0	2.0	2.0
Budget Unit Total				0.0	581.5	581.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6470000	GOLF					
27548	Accountant Lv 2		4051 - 4922	1.0	0.0	0.0
27604	Admin Svcs Officer 2		4590 - 5580	1.0	1.0	1.0
27835	Dep Director Parks Department		6214 - 6852	1.0	1.0	1.0
28027	Golf Course Superintendent		3785 - 4601	2.0	2.0	2.0
28282	Park Maintenance Mechanic 1		3101 - 3419	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2271 - 2761	8.0	8.0	8.0
28287	Park Maintenance Wkr 2		2476 - 3008	4.0	4.0	4.0
28285	Sr Park Maintenance Wkr		2688 - 3266	2.0	2.0	2.0
Budget Unit Total				21.0	20.0	20.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5660000	GRAND JURY					
29043	Court Executive Secretary	EX	3250 - 3950	1.0	1.0	1.0
Budget Unit Total				1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7200000	HEALTH & HUMAN SERVICES					
27539	Account Clerk Lv 2		2337 - 2841	43.0	43.0	43.0
27539	Account Clerk Lv 2	.5	2337 - 2841	1.0	1.0	1.0
27541	Account Clerk 3		2526 - 3071	17.0	17.0	17.0
27541	Account Clerk 3	.2	2526 - 3071	0.2	0.2	0.2
27541	Account Clerk 3	.8	2526 - 3071	0.8	0.8	0.8
27548	Accountant Lv 2		4051 - 4922	6.0	6.0	6.0
27560	Accounting Mgr		5526 - 6093	4.0	4.0	4.0
27610	Accounting Technician		2897 - 3520	10.0	10.0	10.0
27611	Activities Therapist		3511 - 4065	6.0	6.0	6.0
27603	Admin Svcs Officer 1		3828 - 4653	24.0	24.0	24.0
27603	Admin Svcs Officer 1	.2	3828 - 4653	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	3828 - 4653	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4590 - 5580	40.0	40.0	40.0
27605	Admin Svcs Officer 3		5526 - 6093	7.0	7.0	7.0
27640	Building Maintenance Wkr		2476 - 3008	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		5745 - 6334	1.0	1.0	1.0
28909	Child Development Specialist 1		2053 - 2495	7.0	7.0	7.0
28909	Child Development Specialist 1	.5	2053 - 2495	2.5	2.5	2.5
27693	Child Development Supv 2		3872 - 4707	1.0	1.0	1.0
27654	Claims Assistance Clerk		2453 - 2984	26.0	26.0	26.0
27783	Clerical Supv 1		2732 - 3322	11.0	11.0	11.0
27786	Clerical Supv 2		3012 - 3661	14.0	14.0	14.0
27689	Communicable Disease Investigator		2777 - 3376	4.0	4.0	4.0
29018	Communications and Media Officer 2		4778 - 5806	2.0	2.0	2.0
27749	Cook 1		2130 - 2587	3.0	3.0	3.0
27750	Cook 2		2346 - 2850	1.0	1.0	1.0
27720	County Health Officer	EX	11164 - 12309	1.0	1.0	1.0
27755	County Pharmacist		7877 - 8684	1.0	1.0	1.0
27846	Data Entry Operator		2032 - 2469	1.0	1.0	1.0
27855	Dental Health Program Coord		4922 - 5984	1.0	1.0	1.0
27854	Dental Hygienist		3929 - 3929	1.0	1.0	1.0
27854	Dental Hygienist	.5	3929 - 3929	1.0	1.0	1.0
27844	Dentist 2	.5	7613 - 8394	1.0	1.0	1.0
27834	Dep Director Human Services		8070 - 8898	2.0	2.0	2.0
27872	Dep Public Guardian/Conservator Lv 2		3282 - 3988	25.0	25.0	25.0
27872	Dep Public Guardian/Conservator Lv 2	.8	3282 - 3988	0.8	0.8	0.8
27858	Dietitian		3532 - 4296	10.0	10.0	10.0
27858	Dietitian	.2	3532 - 4296	0.2	0.2	0.2
27858	Dietitian	.5	3532 - 4296	0.5	0.5	0.5
27858	Dietitian	.8	3532 - 4296	4.0	4.0	4.0
27862	Dir Mental Health Center		7320 - 8070	1.0	1.0	1.0
27863	Dir Mental Health Services		8079 - 8907	1.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		3797 - 4614	2.0	2.0	2.0
27945	Epidemiologist		4943 - 6008	3.0	3.0	3.0
27946	Epidemiology Program Mgr		6657 - 7339	1.0	1.0	1.0
27954	Estate Inventory Specialist		2403 - 2921	4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7200000	HEALTH & HUMAN SERVICES					
27947	Estate Property Officer		3604 - 4381	1.0	1.0	1.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
27999	Family Service Supv		2535 - 3082	10.0	10.0	10.0
28005	Family Service Wkr Lv 2		2156 - 2620	89.0	89.0	89.0
28005	Family Service Wkr Lv 2	.2	2156 - 2620	0.2	0.2	0.2
28005	Family Service Wkr Lv 2	.8	2156 - 2620	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv		2156 - 2620	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1846 - 2245	6.0	6.0	6.0
28030	General Service Wkr 2		2022 - 2457	11.0	11.0	11.0
28031	General Service Wkr 3		2232 - 2713	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	10052 - 11082	1.0	1.0	1.0
28036	Health Education Assistant		2720 - 3304	7.0	7.0	7.0
28036	Health Education Assistant	.5	2720 - 3304	0.5	0.5	0.5
28036	Health Education Assistant	.6	2720 - 3304	1.2	1.2	1.2
28034	Health Educator Rng A		3588 - 4360	6.0	6.0	6.0
28034	Health Educator Rng A	.5	3588 - 4360	0.5	0.5	0.5
28035	Health Educator Rng B		3999 - 4862	6.0	6.0	6.0
28035	Health Educator Rng B	.8	3999 - 4862	0.8	0.8	0.8
28052	Health Program Coord		4922 - 5984	18.0	18.0	18.0
28052	Health Program Coord	.2	4922 - 5984	0.2	0.2	0.2
28052	Health Program Coord	.5 LT	4922 - 5984	0.5	0.5	0.5
28052	Health Program Coord	.6	4922 - 5984	0.6	0.6	0.6
28052	Health Program Coord	.8	4922 - 5984	1.6	1.6	1.6
28052	Health Program Coord	LT	4922 - 5984	1.0	1.0	1.0
28056	Health Program Mgr		6657 - 7339	18.0	18.0	18.0
28968	Human Resources Manager 1		5566 - 6137	3.0	3.0	3.0
28970	Human Resources Manager 3		6709 - 7397	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6645 - 8079	8.0	8.0	8.0
28063	Human Services Program Mgr		5514 - 6701	14.0	14.0	14.0
28064	Human Services Program Planner Rng A		4355 - 5293	7.0	7.0	6.0
28064	Human Services Program Planner Rng A	.2	4355 - 5293	0.2	0.2	0.2
28064	Human Services Program Planner Rng A	.8	4355 - 5293	0.8	0.8	0.8
28065	Human Services Program Planner Rng B		5521 - 6088	24.0	24.0	24.0
28065	Human Services Program Planner Rng B	.5	5521 - 6088	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	LT	5521 - 6088	1.0	1.0	1.0
28066	Human Services Program Specialist		4152 - 5046	19.0	19.0	19.0
28424	Human Svcs Hearings Specialist		3381 - 4108	1.0	1.0	1.0
28424	Human Svcs Hearings Specialist	.8	3381 - 4108	0.8	0.8	0.8
28471	Human Svcs Soc Wkr Mstr Dgr		3755 - 4564	312.0	312.0	312.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3755 - 4564	5.5	5.5	5.5
28471	Human Svcs Soc Wkr Mstr Dgr	.6	3755 - 4564	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3755 - 4564	16.0	16.0	16.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAme		3755 - 4564	19.0	19.0	19.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3755 - 4564	3.0	3.0	3.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm		3755 - 4564	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGL		3755 - 4564	16.0	16.0	16.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7200000	HEALTH & HUMAN SERVICES					
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGL	.8	3755 - 4564	2.4	2.4	2.4
28481	Human Svcs Soc Wkr Mstr Dgr Vietname		3755 - 4564	4.0	4.0	4.0
28435	Human Svcs Social Wkr		3141 - 3819	118.0	118.0	118.0
28435	Human Svcs Social Wkr	.2	3141 - 3819	0.2	0.2	0.2
28435	Human Svcs Social Wkr	.5	3141 - 3819	3.0	3.0	3.0
28435	Human Svcs Social Wkr	.8	3141 - 3819	10.4	10.4	10.4
28442	Human Svcs Social Wkr AfricAmer CL R		3381 - 4108	1.0	1.0	1.0
28444	Human Svcs Social Wkr African Amer CL		3141 - 3819	6.0	6.0	6.0
28447	Human Svcs Social Wkr Chinese LC		3141 - 3819	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		3141 - 3819	4.0	4.0	4.0
28440	Human Svcs Social Wkr NativeAm CL		3141 - 3819	2.0	2.0	2.0
28462	Human Svcs Social Wkr Russian LC		3141 - 3819	5.0	5.0	5.0
28459	Human Svcs Social Wkr Span LG Latin C		3141 - 3819	8.0	8.0	8.0
28465	Human Svcs Social Wkr Vietnamese LC		3141 - 3819	2.0	2.0	2.0
28837	Human Svcs Spec Lv 2		2801 - 3407	4.0	4.0	4.0
28432	Human Svcs Supv 3		4152 - 5046	73.0	73.0	73.0
28432	Human Svcs Supv 3	.5	4152 - 5046	1.0	1.0	1.0
28432	Human Svcs Supv 3	.8	4152 - 5046	0.8	0.8	0.8
28431	Human Svcs Supv Lv 2		3612 - 4390	11.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2		4126 - 5016	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		4945 - 6012	11.0	11.0	11.0
27893	Information Technology Division Chief		7327 - 8079	1.0	1.0	1.0
27514	Information Technology Mgr		6669 - 7353	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		2970 - 3611	5.0	5.0	5.0
28085	Laboratory Assistant		2029 - 2464	3.0	3.0	3.0
28114	Legal Transcriber		2236 - 2716	23.0	23.0	23.0
28118	Licensed Vocational Nurse		2615 - 3179	19.0	19.0	19.0
28118	Licensed Vocational Nurse	.5	2615 - 3179	3.0	3.0	3.0
28122	Medical Asst Lv 2		2180 - 2652	24.0	24.0	24.0
28122	Medical Asst Lv 2	.5	2180 - 2652	0.5	0.5	0.5
28122	Medical Asst Lv 2	.8	2180 - 2652	0.8	0.8	0.8
28128	Medical Asst Lv 2 Laotian LC		2180 - 2652	2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2180 - 2652	1.0	1.0	1.0
28136	Medical Asst Lv 2 Vietnamese LC		2180 - 2652	1.0	1.0	1.0
28138	Medical Case Management Nurse		4103 - 4989	23.0	23.0	23.0
28138	Medical Case Management Nurse	.2	4103 - 4989	0.4	0.4	0.4
28138	Medical Case Management Nurse	.5	4103 - 4989	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	4103 - 4989	1.6	1.6	1.6
28140	Medical Director		10125 - 12309	2.0	2.0	2.0
28140	Medical Director	.5 EX	10125 - 12309	1.5	1.5	1.5
28140	Medical Director	EX	10125 - 12309	2.0	2.0	2.0
28163	Medical Records Technician		2278 - 2768	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2278 - 2768	2.0	2.0	2.0
28169	Medical Transcriber Lv 2	.5	2278 - 2768	0.5	0.5	0.5
28146	Mental Health Counselor		3567 - 4131	36.0	36.0	36.0
28146	Mental Health Counselor	.5	3567 - 4131	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7200000	HEALTH & HUMAN SERVICES					
28151	Mental Health Program Coord		4922 - 5984	38.0	38.0	38.0
28152	Mental Health Wkr		2368 - 2878	58.0	58.0	58.0
28152	Mental Health Wkr	.5	2368 - 2878	1.0	1.0	1.0
28155	Mental Health Wkr Licensed		2620 - 3184	19.0	19.0	19.0
28155	Mental Health Wkr Licensed	.5	2620 - 3184	1.0	1.0	1.0
28198	Nurse Practitioner		4978 - 6052	8.0	8.0	8.0
28198	Nurse Practitioner	.5	4978 - 6052	2.0	2.0	2.0
28176	Nutrition Assistant Lv 2		1977 - 2405	2.0	2.0	2.0
28185	Nutrition Assistant Laotian LC Lv 2		1977 - 2405	4.0	4.0	4.0
28188	Nutrition Assistant Mex/Span LC Lv 2		1977 - 2405	9.0	9.0	9.0
28193	Nutrition Assistant Romanian LC Lv 2	.8	1977 - 2405	0.8	0.8	0.8
28194	Nutrition Assistant Russian LC Lv 2		1977 - 2405	2.0	2.0	2.0
28194	Nutrition Assistant Russian LC Lv 2	.8	1977 - 2405	0.8	0.8	0.8
28197	Nutrition Assistant Vietnamese LC Lv 2		1977 - 2405	1.0	1.0	1.0
28217	Occupational Therapist PHC		4258 - 4928	7.0	7.0	7.0
28217	Occupational Therapist PHC	.5	4258 - 4928	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	260.0	260.0	258.0
28206	Office Assistant Lv 2	.5	2032 - 2469	3.0	3.0	3.0
28206	Office Assistant Lv 2	.5 LT	2032 - 2469	0.5	0.5	0.5
28206	Office Assistant Lv 2	.8	2032 - 2469	0.8	0.8	0.8
28207	Office Assistant Lv 2 Conf		2165 - 2631	1.0	1.0	1.0
28215	Office Specialist Lv 2		2391 - 2908	1.0	1.0	1.0
28232	Paralegal		2890 - 3513	12.0	12.0	12.0
28218	Personnel Analyst		4058 - 4933	1.0	1.0	1.0
28218	Personnel Analyst	.5	4058 - 4933	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2744 - 3336	10.0	10.0	10.0
28219	Personnel Technician		3485 - 4235	5.0	5.0	5.0
28248	Pharmacist		6574 - 6903	15.0	15.0	15.0
28248	Pharmacist	.5	6574 - 6903	3.5	3.5	3.5
28248	Pharmacist	.6	6574 - 6903	1.2	1.2	1.2
28248	Pharmacist	.8	6574 - 6903	1.6	1.6	1.6
28314	Pharmacy Technician Lv 2		2309 - 2807	14.0	14.0	14.0
28311	Physical Therapist Phc		4258 - 4928	6.0	6.0	6.0
28311	Physical Therapist Phc	.5	4258 - 4928	1.5	1.5	1.5
28267	Physician 3	.5 EX	9260 - 10209	2.0	2.0	2.0
28267	Physician 3	.6 EX	9260 - 10209	0.6	0.6	0.6
28267	Physician 3	.8 EX	9260 - 10209	2.4	2.4	2.4
28267	Physician 3	EX	9260 - 10209	8.0	8.0	8.0
27515	Principal Information Technology Analyst		6669 - 7353	1.0	1.0	1.0
28288	Psychiatric Nurse		4364 - 4811	11.0	11.0	11.0
28288	Psychiatric Nurse	.5	4364 - 4811	1.0	1.0	1.0
28249	Public Health Aide		1877 - 2285	7.0	7.0	7.0
28249	Public Health Aide	.5	1877 - 2285	0.5	0.5	0.5
28253	Public Health Microbiologist		3550 - 4313	6.0	6.0	6.0
28256	Public Health Microbiologist Trainee		2224 - 2224	1.0	1.0	1.0
28260	Public Health Nurse Lv 2		4103 - 4989	77.0	77.0	70.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7200000	HEALTH & HUMAN SERVICES					
28260	Public Health Nurse Lv 2	.2	4103 - 4989	0.2	0.2	0.2
28260	Public Health Nurse Lv 2	.5	4103 - 4989	7.5	7.5	7.0
28260	Public Health Nurse Lv 2	.6	4103 - 4989	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	4103 - 4989	4.0	4.0	4.0
28261	Public Health Veterinarian	.6	4922 - 5984	0.6	0.6	0.6
28353	Radiologic Technologist		2902 - 3529	4.0	4.0	4.0
28345	Recreation Specialist	.5	2485 - 3021	1.0	1.0	1.0
28345	Recreation Specialist	LT	2485 - 3021	1.0	1.0	1.0
28337	Registered Nurse Lv 2		3858 - 4688	18.0	18.0	18.0
28337	Registered Nurse Lv 2	.5	3858 - 4688	2.5	2.5	2.5
28337	Registered Nurse Lv 2	.6	3858 - 4688	0.6	0.6	0.6
28337	Registered Nurse Lv 2	LT	3858 - 4688	1.0	1.0	1.0
28399	Safety Specialist		4590 - 5580	1.0	1.0	1.0
28378	Secretary		2453 - 2984	2.0	2.0	2.0
28379	Secretary Conf		2607 - 3170	11.0	11.0	11.0
27545	Sr Accountant		4590 - 5580	7.0	7.0	7.0
27564	Sr Accounting Mgr		6085 - 6709	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		5782 - 6374	1.0	1.0	1.0
27847	Sr Data Entry Operator		2278 - 2768	1.0	1.0	1.0
28054	Sr Health Program Coord Rng A		5418 - 6588	10.0	10.0	10.0
27516	Sr Information Technology Analyst		5603 - 6810	4.0	4.0	4.0
27521	Sr Information Technology Technician		3567 - 4338	1.0	1.0	1.0
28117	Sr Legal Transcriber		2568 - 3122	5.0	5.0	5.0
28147	Sr Mental Health Counselor		4214 - 4646	115.0	115.0	115.0
28147	Sr Mental Health Counselor	.2	4214 - 4646	0.8	0.8	0.8
28147	Sr Mental Health Counselor	.5	4214 - 4646	1.0	1.0	1.0
28147	Sr Mental Health Counselor	.5 LT	4214 - 4646	1.0	1.0	1.0
28147	Sr Mental Health Counselor	.8	4214 - 4646	3.2	3.2	3.2
28147	Sr Mental Health Counselor	LT	4214 - 4646	4.0	4.0	4.0
28154	Sr Mental Health Wkr		2791 - 3391	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		3151 - 3831	17.0	17.0	17.0
28183	Sr Nutrition Asst Laotian LC		2232 - 2713	2.0	2.0	2.0
28186	Sr Nutrition Asst Mex/Span LC		2232 - 2713	2.0	2.0	2.0
28195	Sr Nutrition Asst Vietnamese LC		2232 - 2713	1.0	1.0	1.0
28203	Sr Office Assistant		2337 - 2841	137.0	137.0	137.0
28203	Sr Office Assistant	.5	2337 - 2841	1.0	1.0	1.0
28203	Sr Office Assistant	.8	2337 - 2841	0.8	0.8	0.8
28202	Sr Office Asst Conf		2480 - 3015	4.0	4.0	3.0
28212	Sr Office Specialist		2610 - 3174	1.0	1.0	1.0
28224	Sr Personnel Analyst		4590 - 5580	3.0	3.0	3.0
28943	Sr Personnel Specialist		3017 - 3668	1.0	1.0	1.0
28280	Sr Physician Management		9375 - 11395	1.0	1.0	1.0
28280	Sr Physician Management	EX	9375 - 11395	1.0	1.0	1.0
28289	Sr Psychiatric Nurse		4406 - 5357	1.0	1.0	1.0
28254	Sr Public Health Microbiologist		3908 - 4750	3.0	3.0	3.0
28257	Sr Public Health Nurse		4406 - 5357	16.0	16.0	16.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7200000	HEALTH & HUMAN SERVICES					
28499	Sr Therapist Phys Handicapped Children		4463 - 5424	3.0	3.0	3.0
28499	Sr Therapist Phys Handicapped Children	.5	4463 - 5424	1.0	1.0	1.0
28364	Stock Clerk		2091 - 2542	11.0	11.0	11.0
28468	Storekeeper 1		2217 - 2695	2.0	2.0	2.0
28469	Storekeeper 2		2497 - 3035	1.0	1.0	1.0
27804	Supv Custodian 1		2309 - 2807	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		3604 - 4381	4.0	4.0	4.0
27859	Supv Dietitian		3741 - 4550	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		4524 - 5500	1.0	1.0	1.0
28942	Supv Personnel Specialist		3299 - 4012	1.0	1.0	1.0
28255	Supv Public Health Microbiologist		4298 - 5225	2.0	2.0	2.0
28258	Supv Public Health Nurse		4740 - 5761	11.0	11.0	11.0
28354	Supv Radiologic Technologist		3141 - 3819	1.0	1.0	1.0
28335	Supv Registered Nurse		4244 - 5157	2.0	2.0	2.0
28335	Supv Registered Nurse	.5	4244 - 5157	0.5	0.5	0.5
28500	Supv Therapist Phys Handicapped Chldrn		4688 - 5699	1.0	1.0	1.0
28489	Therapist Aide Phys Handicapp Children		2123 - 2457	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		5281 - 6419	16.0	16.0	16.0
Budget Unit Total				2,440.9	2,440.9	2,429.4

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
8100000	HUMAN ASSISTANCE					
27539	Account Clerk Lv 2		2337 - 2841	32.0	32.0	32.0
27541	Account Clerk 3		2526 - 3071	16.0	16.0	16.0
27548	Accountant Lv 2		4051 - 4922	3.0	3.0	3.0
27560	Accounting Mgr		5526 - 6093	4.0	4.0	4.0
27610	Accounting Technician		2897 - 3520	4.0	5.0	5.0
27603	Admin Svcs Officer 1		3828 - 4653	25.0	25.0	25.0
27604	Admin Svcs Officer 2		4590 - 5580	21.0	21.0	21.0
27604	Admin Svcs Officer 2	LT	4590 - 5580	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5526 - 6093	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		5474 - 6652	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3115 - 3788	1.0	1.0	1.0
28908	Child Development Specialist 2		2720 - 3304	9.0	9.0	9.0
28908	Child Development Specialist 2	.5	2720 - 3304	0.5	0.5	0.5
27693	Child Development Supv 2		3872 - 4707	1.0	1.0	1.0
27783	Clerical Supv 1		2732 - 3322	1.0	1.0	1.0
27786	Clerical Supv 2		3012 - 3661	26.0	26.0	26.0
29018	Communications and Media Officer 2		4778 - 5806	1.0	1.0	1.0
29019	Communications and Media Officer 3		5782 - 6374	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		4481 - 5446	22.0	22.0	22.0
27850	Data Entry Supv		2624 - 3188	1.0	1.0	1.0
27834	Dep Director Human Services		8070 - 8898	2.0	2.0	2.0
27857	Dir of Human Assistance	EX	10052 - 11082	1.0	1.0	1.0
27963	Elig Spec		2476 - 3008	106.0	106.0	106.0
27963	Elig Spec	.2	2476 - 3008	0.2	0.2	0.2
27963	Elig Spec	.8	2476 - 3008	3.2	3.2	3.2
27969	Elig Spec AfricAmer CL		2476 - 3008	8.0	8.0	8.0
27971	Elig Spec Chinese LC	.8	2476 - 3008	0.8	0.8	0.8
28936	Elig Spec Korean LC		2476 - 3008	1.0	1.0	1.0
27977	Elig Spec Laotian LC		2476 - 3008	8.0	8.0	8.0
27981	Elig Spec Russian LC		2476 - 3008	12.0	12.0	12.0
27979	Elig Spec Spanish LG Latin CL		2476 - 3008	20.0	20.0	20.0
27983	Elig Spec Vietnamese LC		2476 - 3008	4.0	4.0	4.0
27952	Eligibility Supv		3163 - 3844	6.0	6.0	6.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
28968	Human Resources Manager 1		5566 - 6137	1.0	1.0	1.0
28969	Human Resources Manager 2		6090 - 6715	1.0	1.0	1.0
28970	Human Resources Manager 3		6709 - 7397	1.0	1.0	1.0
28061	Human Services Division Mgr Rng A	LT	6682 - 7367	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6645 - 8079	5.0	5.0	5.0
28063	Human Services Program Mgr		5514 - 6701	16.0	16.0	16.0
28063	Human Services Program Mgr	LT	5514 - 6701	1.0	1.0	1.0
28064	Human Services Program Planner Rng A		4355 - 5293	3.0	3.0	3.0
28065	Human Services Program Planner Rng B		5521 - 6088	7.0	7.0	7.0
28065	Human Services Program Planner Rng B	LT	5521 - 6088	1.0	1.0	1.0
28066	Human Services Program Specialist		4152 - 5046	9.0	9.0	9.0
28066	Human Services Program Specialist	LT	4152 - 5046	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
8100000	HUMAN ASSISTANCE					
28404	Human Svcs Asst		2053 - 2495	11.0	11.0	11.0
28878	Human Svcs Asst Armenian LC		2053 - 2495	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2053 - 2495	3.0	3.0	3.0
28879	Human Svcs Asst Laotian LC		2053 - 2495	15.0	15.0	15.0
28412	Human Svcs Asst Russian LC		2053 - 2495	20.0	20.0	20.0
28412	Human Svcs Asst Russian LC	.8	2053 - 2495	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2053 - 2495	20.0	20.0	20.0
28411	Human Svcs Asst Spanish LG Latin CL	.8	2053 - 2495	0.8	0.8	0.8
28423	Human Svcs Asst Vietnamese LC		2053 - 2495	2.0	2.0	2.0
28424	Human Svcs Hearings Specialist		3381 - 4108	14.0	14.0	14.0
28424	Human Svcs Hearings Specialist	.8	3381 - 4108	4.0	4.0	4.0
28425	Human Svcs Hearings Supv		4152 - 5046	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		3755 - 4564	16.0	16.0	16.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3755 - 4564	1.6	1.6	1.6
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3755 - 4564	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3755 - 4564	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3141 - 3819	49.0	49.0	49.0
28435	Human Svcs Social Wkr	.5	3141 - 3819	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	3141 - 3819	4.0	4.0	4.0
28444	Human Svcs Social Wkr African Amer CL		3141 - 3819	2.0	2.0	2.0
28447	Human Svcs Social Wkr Chinese LC		3141 - 3819	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3141 - 3819	5.0	5.0	5.0
28462	Human Svcs Social Wkr Russian LC		3141 - 3819	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin C		3141 - 3819	3.0	3.0	3.0
28465	Human Svcs Social Wkr Vietnamese LC		3141 - 3819	3.0	3.0	3.0
28838	Human Svcs Spec AfricAmer CL Lv 2		2801 - 3407	55.0	55.0	55.0
28839	Human Svcs Spec Armenian LC Lv 2		2801 - 3407	3.0	3.0	3.0
28840	Human Svcs Spec Chinese LC Lv 2		2801 - 3407	15.0	15.0	15.0
28840	Human Svcs Spec Chinese LC Lv 2	.8	2801 - 3407	1.6	1.6	1.6
28841	Human Svcs Spec Filipino LC Lv 2		2801 - 3407	4.0	4.0	4.0
28843	Human Svcs Spec Laotian LC Lv 2		2801 - 3407	53.0	53.0	53.0
28843	Human Svcs Spec Laotian LC Lv 2	.5	2801 - 3407	0.5	0.5	0.5
28843	Human Svcs Spec Laotian LC Lv 2	.8	2801 - 3407	2.4	2.4	2.4
28837	Human Svcs Spec Lv 2		2801 - 3407	376.0	376.0	376.0
28837	Human Svcs Spec Lv 2	.5	2801 - 3407	2.5	2.5	2.5
28837	Human Svcs Spec Lv 2	.8	2801 - 3407	20.8	20.8	20.8
28844	Human Svcs Spec NativeAm CL Lv 2		2801 - 3407	2.0	2.0	2.0
28845	Human Svcs Spec Russian LC Lv 2		2801 - 3407	41.0	41.0	41.0
28845	Human Svcs Spec Russian LC Lv 2	.2	2801 - 3407	0.2	0.2	0.2
28845	Human Svcs Spec Russian LC Lv 2	.8	2801 - 3407	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL Lv 2		2801 - 3407	91.0	91.0	91.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2	.8	2801 - 3407	4.8	4.8	4.8
28847	Human Svcs Spec Vietnamese LC Lv 2		2801 - 3407	40.0	40.0	40.0
28847	Human Svcs Spec Vietnamese LC Lv 2	.6	2801 - 3407	0.6	0.6	0.6
28847	Human Svcs Spec Vietnamese LC Lv 2	.8	2801 - 3407	0.8	0.8	0.8
28432	Human Svcs Supv 3		4152 - 5046	6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
8100000	HUMAN ASSISTANCE					
28431	Human Svcs Supv Lv 2		3612 - 4390	164.0	164.0	164.0
28431	Human Svcs Supv Lv 2	.8	3612 - 4390	2.4	2.4	2.4
27519	Info Tech Cust Supp Spec Lv 2		4126 - 5016	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		4945 - 6012	41.0	41.0	41.0
27893	Information Technology Division Chief		7327 - 8079	1.0	1.0	1.0
27514	Information Technology Mgr		6669 - 7353	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		2970 - 3611	10.0	10.0	10.0
28067	Investigative Assistant		2716 - 3301	38.0	38.0	38.0
28067	Investigative Assistant	.8	2716 - 3301	0.8	0.8	0.8
28206	Office Assistant Lv 2		2032 - 2469	264.0	264.0	264.0
28206	Office Assistant Lv 2	.5	2032 - 2469	1.0	1.0	1.0
28206	Office Assistant Lv 2	.8	2032 - 2469	4.0	4.0	4.0
28944	Personnel Specialist Lv 2		2744 - 3336	7.0	7.0	7.0
28219	Personnel Technician		3485 - 4235	2.0	2.0	2.0
29086	Safety Technician		3485 - 4235	1.0	1.0	1.0
28378	Secretary		2453 - 2984	1.0	1.0	1.0
28379	Secretary Conf		2607 - 3170	5.0	5.0	5.0
28403	Social Svc Affirmative Action Officer		5049 - 6137	1.0	1.0	1.0
27545	Sr Accountant		4590 - 5580	2.0	2.0	2.0
27564	Sr Accounting Mgr		6085 - 6709	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5782 - 6374	1.0	1.0	1.0
29106	Sr Elig Spec		2801 - 3407	44.0	44.0	44.0
29106	Sr Elig Spec	.8	2801 - 3407	3.2	3.2	3.2
29108	Sr Elig Spec African Amer CL		2801 - 3407	1.0	1.0	1.0
29109	Sr Elig Spec Chinese CL		2801 - 3407	1.0	1.0	1.0
29114	Sr Elig Spec Laotian CL		2801 - 3407	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		2801 - 3407	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		2801 - 3407	6.0	6.0	6.0
27516	Sr Information Technology Analyst		5603 - 6810	11.0	11.0	11.0
27521	Sr Information Technology Technician		3567 - 4338	3.0	3.0	3.0
28203	Sr Office Assistant		2337 - 2841	73.0	73.0	73.0
28202	Sr Office Asst Conf		2480 - 3015	1.0	1.0	1.0
28224	Sr Personnel Analyst		4590 - 5580	6.0	6.0	6.0
28943	Sr Personnel Specialist		3017 - 3668	4.0	4.0	4.0
28364	Stock Clerk		2091 - 2542	13.0	13.0	13.0
28468	Storekeeper 1		2217 - 2695	2.0	2.0	2.0
27730	Supv Criminal Investigator		4962 - 6033	5.0	5.0	5.0
28549	Veterans Claims Representative		2654 - 3224	3.0	3.0	3.0
28539	Vocational Assessment Counselor		3381 - 4108	12.0	12.0	12.0
28540	Workforce Career Assessment Supv		3872 - 4707	4.0	4.0	4.0
29119	Workforce Coord		3292 - 4002	15.0	15.0	15.0
29119	Workforce Coord	.8	3292 - 4002	1.6	1.6	1.6

Budget Unit Total	2,065.9	2,066.9	2,066.9
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BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6010000	HUMAN RESOURCES					
27604	Admin Svcs Officer 2		4590 - 5580	0.0	1.0	1.0
27684	Chief Disability Compliance Program		5566 - 6137	1.0	1.0	1.0
27788	Chief Special Employ Affirm Action Sec		5848 - 6447	1.0	1.0	1.0
27856	Dir of Human Resources	EX	7957 - 8773	1.0	1.0	1.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2165 - 2631	1.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2509 - 3052	1.0	3.0	3.0
28216	Office Specialist Lv 2 Conf	.5	2509 - 3052	0.0	0.5	0.5
28218	Personnel Analyst		4058 - 4933	1.0	3.0	3.0
28218	Personnel Analyst	.5	4058 - 4933	0.0	0.5	0.5
28944	Personnel Specialist Lv 2		2744 - 3336	0.0	7.0	7.0
28944	Personnel Specialist Lv 2	.5	2744 - 3336	0.0	1.5	1.5
28304	Personnel System Mgr Rng B		5523 - 6715	0.0	2.0	2.0
28219	Personnel Technician		3485 - 4235	0.0	3.0	3.0
28267	Physician 3	.8 EX	9260 - 10209	0.8	0.8	0.8
28267	Physician 3	EX	9260 - 10209	1.0	1.0	1.0
28337	Registered Nurse Lv 2		3858 - 4688	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	3858 - 4688	1.0	1.0	1.0
28202	Sr Office Asst Conf		2480 - 3015	2.0	2.0	2.0
28202	Sr Office Asst Conf	.8	2480 - 3015	0.8	0.8	0.8
28211	Sr Office Specialist Conf		2744 - 3336	0.0	1.0	1.0
28224	Sr Personnel Analyst		4590 - 5580	2.0	4.0	4.0
28943	Sr Personnel Specialist		3017 - 3668	0.0	1.0	1.0
28280	Sr Physician Management	EX	9375 - 11395	1.0	1.0	1.0
28966	Sr Training and Development Specialist		4590 - 5580	0.0	1.0	1.0
27802	Training and Development Manager		5523 - 6715	0.0	2.0	2.0
28965	Training and Development Specialist Lv2		3828 - 4653	0.0	1.0	1.0
Budget Unit Total				16.6	45.1	45.1

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7230000	JUVENILE MEDICAL SERVICES					
27539	Account Clerk Lv 2		2337 - 2841	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 - 5580	1.0	1.0	1.0
27844	Dentist 2	0.6	7613 - 8394	0.6	0.6	0.6
28056	Health Program Mgr		6657 - 7339	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2615 - 3179	13.0	13.0	13.0
28122	Medical Asst Lv 2		2180 - 2652	4.0	4.0	4.0
28198	Nurse Practitioner		4978 - 6052	1.0	1.0	1.0
28204	Office Assistant Lv 1		1977 - 2405	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	3.0	3.0	3.0
28267	Physician 3	.5 EX	9260 - 10209	1.0	1.0	1.0
28267	Physician 3	EX	9260 - 10209	2.0	2.0	2.0
28288	Psychiatric Nurse		4364 - 4811	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		3858 - 4688	14.0	14.0	14.0
28203	Sr Office Assistant		2337 - 2841	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		4244 - 5157	6.0	6.0	6.0
Budget Unit Total				50.6	50.6	50.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5970000	LABOR RELATIONS					
27949	Employee Relations Officer		6389 - 7045	3.0	3.0	3.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf	.4	2165 - 2631	0.4	0.4	0.4
28207	Office Assistant Lv 2 Conf	.6	2165 - 2631	0.6	0.6	0.6
Budget Unit Total				5.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
2000000	MUNICIPAL SERVICES					
27539	Account Clerk Lv 2		2337 - 2841	35.0	23.0	23.0
27541	Account Clerk 3		2526 - 3071	14.0	12.0	12.0
27548	Accountant Lv 2		4051 - 4922	7.0	6.0	6.0
27560	Accounting Mgr		5526 - 6093	3.0	2.0	2.0
27610	Accounting Technician		2897 - 3520	16.0	10.0	10.0
27610	Accounting Technician	.2	2897 - 3520	0.2	0.0	0.0
27610	Accounting Technician	.3	2897 - 3520	0.3	0.3	0.3
27610	Accounting Technician	.7	2897 - 3520	0.7	0.7	0.7
27610	Accounting Technician	.8	2897 - 3520	0.8	0.0	0.0
27603	Admin Svcs Officer 1		3828 - 4653	23.0	20.0	20.0
27603	Admin Svcs Officer 1	.2	3828 - 4653	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	3828 - 4653	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4590 - 5580	25.0	18.0	18.0
27605	Admin Svcs Officer 3		5526 - 6093	6.0	4.0	4.0
27534	Assoc Admin Analyst Lv 2		4590 - 5580	2.0	0.0	0.0
27534	Assoc Admin Analyst Lv 2	.5	4590 - 5580	0.5	0.0	0.0
27706	Assoc Civil Engineer		5302 - 6137	100.0	101.0	100.0
27706	Assoc Civil Engineer	.2	5302 - 6137	0.4	0.4	0.4
27706	Assoc Civil Engineer	.3	5302 - 6137	0.3	0.3	0.3
27706	Assoc Civil Engineer	.5	5302 - 6137	1.0	1.0	1.0
27706	Assoc Civil Engineer	.7	5302 - 6137	0.7	0.7	0.7
27706	Assoc Civil Engineer	.8	5302 - 6137	1.6	1.6	1.6
27914	Assoc Electrical Engineer		5302 - 6137	6.0	6.0	6.0
27902	Assoc Engineer Architect		5302 - 6137	11.0	11.0	11.0
27902	Assoc Engineer Architect	.2	5302 - 6137	0.2	0.2	0.2
27902	Assoc Engineer Architect	.5	5302 - 6137	1.0	1.0	1.0
27902	Assoc Engineer Architect	.8	5302 - 6137	0.8	0.8	0.8
27902	Assoc Engineer Architect	LT	5302 - 6137	3.0	3.0	3.0
29013	Assoc Environmental Services Specialist		4279 - 5201	1.0	1.0	1.0
28103	Assoc Land Surveyor		5302 - 6137	3.0	3.0	3.0
28086	Assoc Landscape Architect		5302 - 6137	2.0	2.0	2.0
28086	Assoc Landscape Architect	.5	5302 - 6137	0.5	0.5	0.5
28141	Assoc Mechanical Engineer		5302 - 6137	3.0	3.0	3.0
28325	Assoc Real Estate Agent		4581 - 5568	18.0	0.0	0.0
28347	Assoc Recycling Specialist		3828 - 4653	1.0	1.0	1.0
28561	Assoc Waste Mgmt Specialist		4279 - 5201	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2		4159 - 5056	84.0	85.0	84.0
27711	Asst Civil Engineer Lv 2	.3	4159 - 5056	0.3	0.3	0.3
27711	Asst Civil Engineer Lv 2	.5	4159 - 5056	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2	.7	4159 - 5056	0.7	0.7	0.7
27711	Asst Civil Engineer Lv 2	LT	4159 - 5056	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		4159 - 5056	6.0	7.0	6.0
27909	Asst Engineer Architect Lv 2		4159 - 5056	1.0	1.0	1.0
29012	Asst Environmental Services Spec Lv 2		3588 - 4360	1.0	1.0	1.0
29028	Asst Land Surveyor		4159 - 5056	5.0	5.0	5.0
28914	Asst Landscape Architect Lv II		4159 - 5056	3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
2000000	MUNICIPAL SERVICES					
28144	Asst Mechanical Engineer Lv 2		4159 - 5056	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2	.2	4159 - 5056	0.2	0.2	0.2
28144	Asst Mechanical Engineer Lv 2	.8	4159 - 5056	0.8	0.8	0.8
28159	Asst Mechanical Maint Technician		3035 - 3689	25.0	27.0	25.0
28349	Asst Recycling Specialist Lv 2		3003 - 3651	1.0	1.0	1.0
28537	Asst Undergrnd Constr Maint Spec		2890 - 3513	66.0	67.0	66.0
28537	Asst Undergrnd Constr Maint Spec	LT	2890 - 3513	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		3588 - 4360	4.0	4.0	4.0
27565	Automotive Maintenance Supv		3717 - 4519	4.0	0.0	0.0
27562	Automotive Mechanic Rng A		3445 - 3798	17.0	0.0	0.0
27563	Automotive Mechanic Rng B		3376 - 4103	5.0	0.0	0.0
27602	Automotive Service Mgr		4722 - 5742	1.0	0.0	0.0
27608	Automotive Service Wkr		2389 - 2906	8.0	0.0	0.0
27636	Biologist		4242 - 4454	3.0	3.0	3.0
27639	Bridge Maintenance Wkr		2942 - 3577	4.0	4.0	4.0
27642	Bridge Operator		2337 - 2841	6.0	6.0	6.0
27631	Building Construction Supv		4077 - 4956	6.0	6.0	6.0
27632	Building Inspector 2 Rng A		3985 - 4394	58.0	58.0	58.0
27632	Building Inspector 2 Rng A	LT	3985 - 4394	14.0	14.0	14.0
27633	Building Inspector 2 Rng B		4190 - 4618	16.0	16.0	16.0
27633	Building Inspector 2 Rng B	LT	4190 - 4618	3.0	3.0	3.0
27640	Building Maintenance Wkr		2476 - 3008	9.0	0.0	0.0
27536	Building Project Coordinator 1		3960 - 5056	6.0	6.0	6.0
27535	Building Project Coordinator 2		5048 - 5843	8.0	5.0	5.0
27535	Building Project Coordinator 2	.2	5048 - 5843	0.2	0.2	0.2
27535	Building Project Coordinator 2	.8	5048 - 5843	0.8	0.8	0.8
27645	Building Security Attendant		1921 - 2335	29.0	0.0	0.0
27628	Business Citizen Assistance Officer		6452 - 7113	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		4882 - 5933	2.0	3.0	2.0
27659	Carpenter		4348 - 4348	10.0	0.0	0.0
27719	Chemist		3664 - 4454	3.0	3.0	3.0
27657	Chief Accounting Fiscal Services DPW		6692 - 7378	1.0	0.0	0.0
27665	Chief Building Inspection Division		7778 - 8576	1.0	1.0	1.0
28946	Chief Collection Systems Division		8168 - 9005	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6621 - 7299	2.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		7778 - 8576	1.0	1.0	1.0
27682	Chief Division of Building Design		7778 - 8576	1.0	1.0	1.0
28835	Chief Division of Fleet Services		6649 - 7331	1.0	0.0	0.0
27697	Chief Division of Solid Waste		8168 - 9005	1.0	1.0	1.0
27702	Chief Division of Technical Services		7778 - 8576	1.0	1.0	1.0
27704	Chief Division of Water Resources		8168 - 9005	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		6696 - 7381	5.0	5.0	5.0
27774	Chief Real Estate Agent		6647 - 7329	1.0	0.0	0.0
27790	Chief Storekeeper Rng B		3115 - 3788	4.0	1.0	1.0
27798	Chief Support Svcs Division		5488 - 6052	1.0	0.0	0.0
28948	Chief Transportation Division--Engr&Pla		7778 - 8576	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
2000000	MUNICIPAL SERVICES					
27699	Chief, Transportation Div - O & M		8168 - 9005	1.0	1.0	1.0
28173	Chief, Treatment Plant Division		8168 - 9005	1.0	1.0	1.0
27703	Chief, Water Quality P & P Division		8168 - 9005	1.0	1.0	1.0
27783	Clerical Supv 1		2732 - 3322	5.0	3.0	3.0
27786	Clerical Supv 2		3012 - 3661	4.0	4.0	4.0
27712	Collection Equipment Operator		2596 - 3155	37.0	37.0	37.0
27712	Collection Equipment Operator	LT	2596 - 3155	3.0	3.0	3.0
29017	Communications and Media Officer 1		4011 - 4874	5.0	5.0	5.0
29018	Communications and Media Officer 2		4778 - 5806	5.0	5.0	5.0
29019	Communications and Media Officer 3		5782 - 6374	1.0	1.0	1.0
27725	Construction Inspector		3798 - 4188	18.0	18.0	18.0
27725	Construction Inspector	LT	3798 - 4188	12.0	12.0	12.0
28992	Contract Services Manager 1		5526 - 6093	3.0	0.0	0.0
28993	Contract Services Manager 2		6374 - 7026	1.0	0.0	0.0
28990	Contract Services Officer Lv 2		3828 - 4653	4.0	0.0	0.0
27805	Custodian Lv 2		1961 - 2382	68.0	0.0	0.0
27833	Dep Director General Services		7310 - 8060	2.0	0.0	0.0
27826	Dir of Cnty Engineering & Admin	EX	9394 - 10356	1.0	1.0	1.0
27836	Dir of District Engineering	EX	9394 - 10356	1.0	1.0	1.0
27853	Dir of General Services	EX	9394 - 10356	1.0	0.0	0.0
28947	Dir of Multi-Agency Collaboration	EX	9394 - 10356	1.0	1.0	1.0
28904	Dir of Transportation	EX	9394 - 10356	1.0	1.0	1.0
28941	Dir of Waste Management & Recycling	EX	9394 - 10356	1.0	1.0	1.0
28912	Dir of Water Quality	EX	9394 - 10356	1.0	1.0	1.0
28903	Dir of Water Resources	EX	9394 - 10356	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2271 - 2761	5.0	5.0	5.0
27898	Disposal Site Scale Attendant Rng B		2389 - 2906	1.0	1.0	1.0
27932	Electrician		4942 - 4942	65.0	16.0	16.0
27934	Elevator Mechanic		5768 - 5768	1.0	0.0	0.0
27715	Energy Program Manager		6435 - 7094	1.0	0.0	0.0
27901	Engineering Aide		1964 - 2386	8.0	8.0	8.0
27901	Engineering Aide	LT	1964 - 2386	2.0	2.0	2.0
27961	Engineering Technician Lv 2		2791 - 3391	54.0	54.0	54.0
27961	Engineering Technician Lv 2	.2	2791 - 3391	0.2	0.2	0.2
27961	Engineering Technician Lv 2	.8	2791 - 3391	0.8	0.8	0.8
27961	Engineering Technician Lv 2	LT	2791 - 3391	2.0	2.0	2.0
27930	Environmental Laboratory Analyst		3151 - 3475	8.0	8.0	8.0
28953	Environmental Program Manager 1		6346 - 6995	1.0	1.0	1.0
29015	Environmental Services Program Manager		5933 - 6542	1.0	1.0	1.0
28957	Environmental Specialist 3		4279 - 5201	2.0	2.0	2.0
28958	Environmental Specialist 4		5286 - 5829	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		3588 - 4360	4.0	4.0	4.0
27938	Equipment Maint Operation Mgr		5208 - 5742	1.0	0.0	0.0
27940	Equipment Maint Supv		4178 - 5077	4.0	0.0	0.0
27935	Equipment Mechanic		3865 - 4261	46.0	1.0	0.0
27955	Equipment Service Wkr		2601 - 3163	21.0	0.0	0.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
2000000	MUNICIPAL SERVICES					
27953	Executive Secretary		3158 - 3838	7.0	6.0	6.0
27953	Executive Secretary	.2	3158 - 3838	0.2	0.2	0.2
27953	Executive Secretary	.8	3158 - 3838	0.8	0.8	0.8
27646	Facilities Manager		6048 - 6669	6.0	0.0	0.0
28040	Highway Maint Equipment Operator		3332 - 4052	19.0	19.0	19.0
28042	Highway Maintenance Superintendent		6647 - 7329	1.0	1.0	1.0
28046	Highway Maintenance Supv 1		3699 - 4496	18.0	18.0	18.0
28048	Highway Maintenance Supv 2		4075 - 4954	8.0	8.0	8.0
28050	Highway Maintenance Wkr		2706 - 3290	48.0	48.0	48.0
28968	Human Resources Manager 1		5566 - 6137	1.0	1.0	1.0
28969	Human Resources Manager 2		6090 - 6715	2.0	2.0	2.0
28970	Human Resources Manager 3		6709 - 7397	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		3497 - 4253	7.0	7.0	7.0
28082	Industrial Waste Specialist		4660 - 5138	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4945 - 6012	28.0	28.0	28.0
27893	Information Technology Division Chief		7327 - 8079	1.0	1.0	1.0
27514	Information Technology Mgr		6669 - 7353	6.0	6.0	6.0
27522	Information Technology Technician Lv 2		2970 - 3611	3.0	3.0	3.0
27522	Information Technology Technician Lv 2	.5	2970 - 3611	1.0	0.0	0.0
28085	Laboratory Assistant		2029 - 2464	2.0	2.0	2.0
28093	Landfill Equipment Operator		2596 - 3155	6.0	6.0	6.0
28172	Maintenance Wkr		2133 - 2593	14.0	14.0	14.0
28164	Manager of Special District Services		7077 - 7802	1.0	1.0	1.0
28164	Manager of Special District Services	LT	7077 - 7802	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		4990 - 6066	5.0	6.0	5.0
28157	Mechanical Maintenance Supv		3985 - 4844	15.0	15.0	15.0
28158	Mechanical Maintenance Technician		3673 - 4051	40.0	42.0	40.0
28165	Microfilm Technician		2130 - 2587	1.0	1.0	1.0
28171	Motor Vehicle Operator		1890 - 2297	3.0	0.0	0.0
28201	Natural Resource Specialist Lv 2		3017 - 3668	5.0	5.0	5.0
28199	Natural Resource Supv	LT	4989 - 5500	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	56.0	45.0	45.0
28215	Office Specialist Lv 2		2391 - 2908	7.0	5.0	5.0
28215	Office Specialist Lv 2	.2	2391 - 2908	0.2	0.0	0.0
28215	Office Specialist Lv 2	.8	2391 - 2908	0.8	0.0	0.0
28216	Office Specialist Lv 2 Conf		2509 - 3052	8.0	6.0	6.0
28210	Operations Supv		5020 - 5533	12.0	12.0	12.0
28210	Operations Supv	LT	5020 - 5533	2.0	2.0	2.0
28229	Painter		4348 - 4348	21.0	0.0	0.0
28286	Park Maintenance Wkr 1		2271 - 2761	1.0	1.0	1.0
28274	Parking Lot Attendant		2091 - 2542	5.0	0.0	0.0
28278	Parking Lot Supv		2446 - 2974	2.0	0.0	0.0
28218	Personnel Analyst		4058 - 4933	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2744 - 3336	6.0	6.0	6.0
28219	Personnel Technician		3485 - 4235	3.0	3.0	3.0
28279	Plumber		4942 - 4942	11.0	0.0	0.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
2000000	MUNICIPAL SERVICES					
28235	Principal Building Inspector		4576 - 5563	3.0	3.0	3.0
28235	Principal Building Inspector	LT	4576 - 5563	1.0	1.0	1.0
28238	Principal Civil Engineer		7071 - 7795	16.0	16.0	16.0
28238	Principal Civil Engineer	LT	7071 - 7795	1.0	1.0	1.0
28239	Principal Construction Inspector		4576 - 5563	3.0	3.0	3.0
28244	Principal Engineering Architect		7071 - 7795	7.0	6.0	6.0
28245	Principal Engineering Technician		3626 - 4628	67.0	67.0	67.0
28245	Principal Engineering Technician	.4	3626 - 4628	0.4	0.4	0.4
28245	Principal Engineering Technician	.6	3626 - 4628	0.6	0.6	0.6
27515	Principal Information Technology Analyst		6669 - 7353	3.0	3.0	3.0
28308	Printing Service Operator Lv 2		2278 - 2768	9.0	0.0	0.0
28309	Printing Services Supv		3052 - 3711	1.0	0.0	0.0
28949	Printing Services Technician		2020 - 2455	4.0	0.0	0.0
28330	Real Estate Supv		5041 - 6128	4.0	0.0	0.0
28319	Recycling Coord		4590 - 5580	1.0	1.0	1.0
28399	Safety Specialist		4590 - 5580	11.0	9.0	9.0
29086	Safety Technician		3485 - 4235	4.0	4.0	4.0
28470	Sanitation Wkr		2384 - 2899	9.0	9.0	9.0
28470	Sanitation Wkr	LT	2384 - 2899	2.0	2.0	2.0
28378	Secretary		2453 - 2984	5.0	5.0	5.0
28379	Secretary Conf		2607 - 3170	5.0	4.0	4.0
28483	Solid Waste Planner		4820 - 5859	1.0	1.0	1.0
27545	Sr Accountant		4590 - 5580	8.0	7.0	7.0
27564	Sr Accounting Mgr		6085 - 6709	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		5782 - 6374	7.0	5.0	5.0
27609	Sr Automotive Service Wkr		2629 - 3195	2.0	0.0	0.0
27641	Sr Bridge Maintenance Wkr		3332 - 4052	2.0	2.0	2.0
27709	Sr Civil Engineer		6435 - 7094	49.0	49.0	49.0
27709	Sr Civil Engineer	.3	6435 - 7094	0.3	0.3	0.3
27709	Sr Civil Engineer	.7	6435 - 7094	0.7	0.7	0.7
27714	Sr Collection Equipment Operator		2810 - 3417	107.0	107.0	107.0
27714	Sr Collection Equipment Operator	LT	2810 - 3417	5.0	5.0	5.0
27727	Sr Construction Inspector		4190 - 4618	39.0	39.0	39.0
28991	Sr Contract Services Officer		4590 - 5580	12.0	0.0	0.0
28991	Sr Contract Services Officer	.2	4590 - 5580	0.2	0.2	0.2
28991	Sr Contract Services Officer	.8	4590 - 5580	0.8	0.8	0.8
27915	Sr Electrical Engineer		6435 - 7094	3.0	3.0	3.0
27906	Sr Engineer Architect		6435 - 7094	4.0	4.0	4.0
27958	Sr Engineering Technician		3149 - 3830	49.0	49.0	49.0
27931	Sr Environmental Laboratory Analyst		3544 - 3908	7.0	7.0	7.0
27936	Sr Equipment Mechanic		4253 - 4688	7.0	0.0	0.0
28043	Sr Highway Maintenance Supv		4576 - 5563	7.0	7.0	7.0
28051	Sr Highway Maintenance Wkr		2942 - 3577	79.0	79.0	79.0
27516	Sr Information Technology Analyst		5603 - 6810	28.0	28.0	28.0
27521	Sr Information Technology Technician		3567 - 4338	5.0	5.0	5.0
28068	Sr Instr Cntrl System Engineer		6435 - 7094	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
2000000	MUNICIPAL SERVICES					
28102	Sr Land Surveyor		6435 - 7094	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		3153 - 3833	20.0	20.0	20.0
28088	Sr Landscape Architect		6435 - 7094	1.0	1.0	1.0
28142	Sr Mechanical Engineer		6435 - 7094	4.0	4.0	4.0
29093	Sr Natural Resource Specialist		3771 - 4581	3.0	3.0	3.0
28203	Sr Office Assistant		2337 - 2841	38.0	33.0	33.0
28203	Sr Office Assistant	LT	2337 - 2841	1.0	1.0	1.0
28212	Sr Office Specialist		2610 - 3174	1.0	1.0	1.0
28211	Sr Office Specialist Conf		2744 - 3336	2.0	1.0	1.0
28224	Sr Personnel Analyst		4590 - 5580	6.0	6.0	6.0
28943	Sr Personnel Specialist		3017 - 3668	1.0	1.0	1.0
28277	Sr Planner		5481 - 6043	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2526 - 3071	2.0	0.0	0.0
29087	Sr Safety Specialist		5566 - 6137	2.0	1.0	1.0
28374	Sr Stationary Engineer		4562 - 5547	5.0	0.0	0.0
28519	Sr Traffic Signal Lighting Technician		3913 - 4313	28.0	28.0	28.0
28890	Sr Utility Billing Services Rep		2654 - 3224	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.2	2654 - 3224	0.2	0.2	0.2
28890	Sr Utility Billing Services Rep	.8	2654 - 3224	0.8	0.8	0.8
28567	Sr Water Quality Control System Tech		4042 - 4912	10.0	12.0	10.0
28376	Stationary Engineer 1		4148 - 4573	57.0	1.0	0.0
28377	Stationary Engineer 2		4573 - 5041	10.0	0.0	0.0
28377	Stationary Engineer 2	LT	4573 - 5041	1.0	1.0	1.0
28364	Stock Clerk		2091 - 2542	19.0	1.0	1.0
28468	Storekeeper 1		2217 - 2695	15.0	4.0	4.0
28469	Storekeeper 2		2497 - 3035	4.0	1.0	1.0
27635	Supv Building Inspector		3988 - 4848	10.0	10.0	10.0
27635	Supv Building Inspector	LT	3988 - 4848	1.0	1.0	1.0
27729	Supv Construction Inspector		4077 - 4956	10.0	10.0	10.0
27804	Supv Custodian 1		2309 - 2807	5.0	0.0	0.0
27806	Supv Custodian 2		2680 - 3257	3.0	0.0	0.0
27959	Supv Engineering Technician		3924 - 4769	11.0	11.0	11.0
27959	Supv Engineering Technician	.3	3924 - 4769	0.3	0.3	0.3
27959	Supv Engineering Technician	.7	3924 - 4769	0.7	0.7	0.7
28079	Supv Industrial Waste Inspector		3844 - 4672	3.0	3.0	3.0
28246	Supv Permits Fees		4782 - 5270	1.0	1.0	1.0
28358	Supv Scale Attendant		2680 - 3257	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3012 - 3661	4.0	4.0	4.0
28562	Supv Waste Mgmt Specialist		5286 - 5829	1.0	1.0	1.0
28390	Survey Party Chief		3617 - 4397	4.0	4.0	4.0
28467	Survey Technician Lv 2		2791 - 3391	10.0	10.0	10.0
28868	T/M Apprentice Stat Engr 1 Rng S		3522 - 3522	1.0	0.0	0.0
28506	Tire Repairer		2476 - 3008	2.0	0.0	0.0
28516	Traffic Signals and Lighting Ops Mgr		4983 - 6057	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		4185 - 5086	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		4576 - 5563	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
2000000	MUNICIPAL SERVICES					
28522	Traffic Signs Maintenance Wkr 1		2509 - 3052	12.0	12.0	12.0
28523	Traffic Signs Maintenance Wkr 2		2732 - 3322	26.0	26.0	26.0
28524	Traffic Signs Maintenance Wkr 3		2982 - 3626	5.0	5.0	5.0
28525	Traffic Signs Supervisor		3440 - 4181	5.0	5.0	5.0
28496	Transfer Equipment Operator		2961 - 3600	18.0	18.0	18.0
28978	Treatment Plant Operations & Maint Mgr		6435 - 7094	2.0	3.0	2.0
28979	Treatment Plant Operations & Maint Mgr		7778 - 8576	1.0	1.0	1.0
28503	Treatment Plant Operator 3		3762 - 4148	7.0	7.0	7.0
28504	Treatment Plant Operator 4 (SRWWTP)		4148 - 4573	38.0	38.0	38.0
28504	Treatment Plant Operator 4 (SRWWTP)	LT	4148 - 4573	2.0	2.0	2.0
28505	Treatment Plant Operator 5		4139 - 5032	6.0	6.0	6.0
28502	Treatment Plant Operator Lv 2		3417 - 3767	26.0	26.0	26.0
28511	Tree Supervisor 1		3699 - 4496	1.0	1.0	1.0
28513	Tree Supervisor 2		4075 - 4954	1.0	1.0	1.0
28529	Tree Trimmer		2942 - 3577	8.0	8.0	8.0
28534	Underground Constr and Maint Mgr		4576 - 5563	4.0	4.0	4.0
28535	Underground Constr and Maint Spec		3499 - 3859	69.0	70.0	69.0
28536	Underground Constr and Maint Supv		3791 - 4608	17.0	17.0	17.0
28536	Underground Constr and Maint Supv	LT	3791 - 4608	1.0	1.0	1.0
28891	Utility Billing Services Rep Lv 2		2453 - 2984	28.0	28.0	28.0
28558	Waste Management Operations Mgr		4576 - 5563	4.0	4.0	4.0
28482	Waste Management Operations Supt		6374 - 7026	1.0	1.0	1.0
28559	Waste Management Operations Supv		3680 - 4474	17.0	17.0	17.0
28560	Waste Management Program Mgr		5859 - 6459	1.0	1.0	1.0
28484	Waste Management Supt		6647 - 7329	1.0	1.0	1.0
28565	Water Quality Control System Supv		4456 - 5415	3.0	3.0	3.0
28566	Water Quality Control System Technician		3760 - 4145	11.0	12.0	11.0
28568	Water Quality Laboratory Mgr		5500 - 6064	1.0	1.0	1.0
28569	Water Quality Laboratory Supv		4039 - 4909	4.0	4.0	4.0
28570	Water Quality Maint Superintendent		6647 - 7329	1.0	1.0	1.0

Budget Unit Total	2,752.0	2,179.5	2,162.5
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BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5760000	NEIGHBORHOOD SERVICES					
27603	Admin Svcs Officer 1		3828 - 4653	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5526 - 6093	0.0	1.0	1.0
29152	Director of Neighborhood Services	EX	8084 - 8912	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		7071 - 7795	1.0	1.0	1.0
28203	Sr Office Assistant		2337 - 2841	0.0	1.0	1.0
Budget Unit Total				3.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5740000	OFFICE OF HIPAA					
27603	Admin Svcs Officer 1		3828 - 4653	1.0	1.0	1.0
Budget Unit Total				1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6040000	ORGANIZATIONAL DEVELOPMENT					
27540	Account Clerk Lv 2 Conf		2480 - 3015	1.0	0.0	0.0
27560	Accounting Mgr		5526 - 6093	1.0	0.0	0.0
27604	Admin Svcs Officer 2		4590 - 5580	1.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2509 - 3052	1.0	0.0	0.0
28216	Office Specialist Lv 2 Conf	.5	2509 - 3052	0.5	0.0	0.0
28944	Personnel Specialist Lv 2		2744 - 3336	1.0	0.0	0.0
27544	Sr Accountant Conf		4823 - 5866	1.0	0.0	0.0
27516	Sr Information Technology Analyst		5603 - 6810	1.0	0.0	0.0
27521	Sr Information Technology Technician		3567 - 4338	1.0	0.0	0.0
28224	Sr Personnel Analyst		4590 - 5580	1.0	0.0	0.0
28966	Sr Training and Development Specialist		4590 - 5580	1.0	0.0	0.0
27802	Training and Development Manager		5523 - 6715	2.0	0.0	0.0
28965	Training and Development Specialist Lv2		3828 - 4653	1.0	0.0	0.0
Budget Unit Total				13.5	0.0	0.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7990000	PARKING ENTERPRISE					
27539	Account Clerk Lv 2		2337 - 2841	0.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	0.0	1.0	1.0
27605	Admin Svcs Officer 3		5526 - 6093	0.0	1.0	1.0
28274	Parking Lot Attendant		2091 - 2542	0.0	5.0	5.0
28278	Parking Lot Supv		2446 - 2974	0.0	2.0	2.0
Budget Unit Total				0.0	10.0	10.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6400000	PARKS, RECREATN & OPEN SPACE					
27539	Account Clerk Lv 2		2337 - 2841	2.0	2.0	1.0
27541	Account Clerk 3		2526 - 3071	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	3.0	3.0	3.0
27605	Admin Svcs Officer 3		5526 - 6093	1.0	1.0	1.0
28086	Assoc Landscape Architect		5302 - 6137	2.0	2.0	1.0
28914	Asst Landscape Architect Lv 2		4159 - 5056	1.0	1.0	1.0
27835	Dep Director Parks Department		6214 - 6852	2.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	8446 - 9312	1.0	1.0	1.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2970 - 3611	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2509 - 3052	1.0	1.0	1.0
28272	Park Interpretive Specialist		2485 - 3021	4.0	4.0	4.0
28273	Park Interpretive Supv		3115 - 3788	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3101 - 3419	1.0	1.0	1.0
28284	Park Maintenance Supv		3785 - 4601	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2271 - 2761	13.0	13.0	12.0
28287	Park Maintenance Wkr 2		2476 - 3008	3.0	3.0	3.0
28296	Park Ranger 1 LPO		3282 - 3988	20.0	20.0	19.0
28297	Park Ranger 2 LPO		3785 - 4601	2.0	2.0	2.0
28986	Park Ranger Manager		4590 - 5580	1.0	1.0	1.0
28345	Recreation Specialist		2485 - 3021	2.0	2.0	2.0
28345	Recreation Specialist	LT	2485 - 3021	1.0	1.0	0.0
28351	Recreation Specialist Therapy		2485 - 3021	1.0	1.0	1.0
28346	Recreation Supv		3115 - 3788	1.0	1.0	0.0
28352	Recreation Supv Therapy		3115 - 3788	1.0	1.0	1.0
27545	Sr Accountant		4590 - 5580	1.0	1.0	1.0
28088	Sr Landscape Architect		6435 - 7094	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	3771 - 4581	1.0	1.0	1.0
28203	Sr Office Assistant		2337 - 2841	1.0	1.0	1.0
28202	Sr Office Asst Conf		2480 - 3015	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2688 - 3266	5.0	4.0	4.0
Budget Unit Total				82.0	81.0	75.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6030000	PERSONNEL SERVICES					
27540	Account Clerk Lv 2 Conf		2480 - 3015	0.0	2.0	2.0
27542	Account Clerk 3 Conf		2690 - 3268	0.0	1.0	1.0
27560	Accounting Mgr		5526 - 6093	0.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	1.0	3.0	3.0
27604	Admin Svcs Officer 2		4590 - 5580	1.0	2.0	2.0
27787	Clerical Supv 2 Conf		3353 - 4075	0.0	1.0	1.0
27666	County Benefits Mgr		6090 - 6715	0.0	1.0	1.0
28900	Dir of Department of Personnel		8234 - 9078	1.0	1.0	1.0
27927	Employee Insurance Benefits Analyst		4590 - 5580	0.0	3.0	3.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
28058	Human Resources Manager Rng A		5566 - 6137	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4945 - 6012	0.0	2.0	2.0
27522	Information Technology Technician Lv 2		2970 - 3611	0.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		4590 - 5580	0.0	3.0	3.0
28961	Liability Property Insurance Supv		5277 - 6415	0.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2165 - 2631	1.0	7.0	7.0
28216	Office Specialist Lv 2 Conf		2509 - 3052	4.0	4.0	4.0
28218	Personnel Analyst		4058 - 4933	8.0	6.0	6.0
28218	Personnel Analyst	.5	4058 - 4933	0.5	0.0	0.0
28971	Personnel Services Manager		6090 - 6715	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2744 - 3336	16.0	14.0	14.0
28944	Personnel Specialist Lv 2	.5	2744 - 3336	1.5	0.0	0.0
28304	Personnel System Mgr Rng B		5523 - 6715	2.0	0.0	0.0
28219	Personnel Technician		3485 - 4235	9.0	9.0	9.0
29149	Principal Human Resources Analyst		5566 - 6137	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		6414 - 7071	0.0	1.0	1.0
28962	Safety Officer		5277 - 6415	0.0	1.0	1.0
28399	Safety Specialist		4590 - 5580	0.0	3.0	3.0
28379	Secretary Conf		2607 - 3170	1.0	1.0	1.0
27544	Sr Accountant Conf		4823 - 5866	0.0	2.0	2.0
27516	Sr Information Technology Analyst		5603 - 6810	0.0	1.0	1.0
28202	Sr Office Asst Conf		2480 - 3015	0.0	4.0	4.0
28211	Sr Office Specialist Conf		2744 - 3336	0.0	3.0	3.0
28224	Sr Personnel Analyst		4590 - 5580	8.0	6.0	6.0
28224	Sr Personnel Analyst	.8	4590 - 5580	0.8	0.8	0.8
28943	Sr Personnel Specialist		3017 - 3668	2.0	1.0	1.0
28942	Supv Personnel Specialist		3299 - 4012	1.0	1.0	1.0
28550	Vocational Rehabilitation Counselor		4590 - 5580	0.0	2.0	2.0
28554	Workers Compensation Assistant		3325 - 3849	0.0	3.0	3.0
28553	Workers Compensation Examiner		4590 - 5580	0.0	12.0	12.0
28556	Workers Compensation Mgr		6414 - 7071	0.0	1.0	1.0
28557	Workers Compensation Supv		5056 - 6146	0.0	3.0	3.0
Budget Unit Total				62.8	112.8	112.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6610000	PLANNING & COMMUNITY DEVL					
27539	Account Clerk Lv 2		2337 - 2841	2.0	2.0	2.0
27541	Account Clerk 3		2526 - 3071	1.0	1.0	1.0
27610	Accounting Technician		2897 - 3520	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 - 5580	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5526 - 6093	1.0	1.0	1.0
27605	Admin Svcs Officer 3	.2	5526 - 6093	0.2	0.2	0.2
27605	Admin Svcs Officer 3	.8	5526 - 6093	0.8	0.8	0.8
27698	Cadastral Drafting Technician		2526 - 3071	1.0	1.0	1.0
27783	Clerical Supv 1		2732 - 3322	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3353 - 4075	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		2796 - 3398	2.0	2.0	2.0
28924	Code Enforcement Officer Lv 2		3069 - 3731	16.0	16.0	16.0
28924	Code Enforcement Officer Lv 2	.8	3069 - 3731	0.8	0.8	0.0
27868	Dir of Planning and Community Dev	EX	9191 - 10132	1.0	1.0	1.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	8.0	8.0	7.0
28206	Office Assistant Lv 2	.8	2032 - 2469	0.8	0.8	0.8
28276	Planner 3		4320 - 5251	14.0	14.0	13.0
28276	Planner 3	.8	4320 - 5251	0.8	0.8	0.8
28275	Planner Lv 2		3600 - 4376	14.0	14.0	13.0
28226	Planning Aide Lv 2		2537 - 3083	3.0	3.0	1.0
28928	Principal Code Enforcement Officer		6468 - 7131	1.0	1.0	1.0
28292	Principal Planner		6588 - 7263	2.0	2.0	2.0
28378	Secretary		2453 - 2984	3.0	3.0	3.0
28981	Sr Code Enforcement Officer		3376 - 4103	2.0	2.0	2.0
27958	Sr Engineering Technician		3149 - 3830	1.0	1.0	0.0
28203	Sr Office Assistant		2337 - 2841	3.0	3.0	3.0
28277	Sr Planner		5481 - 6043	8.0	8.0	8.0
28277	Sr Planner	.4	5481 - 6043	0.4	0.4	0.4
27701	Supv Cadastral Drafting Technician		3604 - 4381	1.0	1.0	1.0
28929	Supv Code Enforcement Officer		4211 - 5117	3.0	3.0	3.0
Budget Unit Total				97.8	97.8	91.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6700000	PROBATION					
27539	Account Clerk Lv 2		2337 - 2841	4.0	4.0	4.0
27541	Account Clerk 3		2526 - 3071	1.0	1.0	1.0
27560	Accounting Mgr		5526 - 6093	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	4.0	4.0	4.0
27604	Admin Svcs Officer 2		4590 - 5580	5.0	5.0	5.0
27764	Asst Chief Probation Officer		7644 - 8429	2.0	2.0	2.0
28243	Asst Probation Division Chief		5032 - 6116	6.0	7.0	7.0
27640	Building Maintenance Wkr		2476 - 3008	1.0	1.0	1.0
27786	Clerical Supv 2		3012 - 3661	5.0	5.0	5.0
27749	Cook 1		2130 - 2587	7.0	8.0	8.0
27750	Cook 2		2346 - 2850	4.0	4.0	4.0
27763	County Probation Officer	EX	9191 - 10132	1.0	1.0	1.0
27876	Dep Probation Officer Institution Svc		3532 - 4296	47.0	54.0	55.0
27878	Dep Probation Officer Probation Svc		3532 - 4296	189.0	189.0	187.0
27878	Dep Probation Officer Probation Svc	.5	3532 - 4296	1.0	1.0	1.0
27878	Dep Probation Officer Probation Svc	LT	3532 - 4296	6.0	6.0	0.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
27998	Food Service Program Mgr		4458 - 4916	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		1846 - 2245	14.0	20.0	20.0
28968	Human Resources Manager 1		5566 - 6137	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4945 - 6012	4.0	4.0	4.0
27514	Information Technology Mgr		6669 - 7353	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2970 - 3611	2.0	2.0	2.0
28120	Laundry Wkr		2022 - 2457	2.0	3.0	3.0
28114	Legal Transcriber		2236 - 2716	19.0	19.0	19.0
28116	Legal Transcriber Conf		2377 - 2888	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	51.0	52.0	51.0
28206	Office Assistant Lv 2	.5	2032 - 2469	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2744 - 3336	4.0	4.0	4.0
28219	Personnel Technician		3485 - 4235	1.0	1.0	1.0
28222	Probation Asst Institution Service		3043 - 3698	198.0	223.0	213.0
28223	Probation Asst Probation Service		3043 - 3698	13.0	13.0	13.0
28223	Probation Asst Probation Service	.5 LT	3043 - 3698	0.5	0.5	0.5
28242	Probation Division Chief		6368 - 7021	10.0	10.0	10.0
27545	Sr Accountant		4590 - 5580	1.0	1.0	1.0
27564	Sr Accounting Mgr		6085 - 6709	1.0	1.0	1.0
27879	Sr Dep Probation Officer Probation Svc		3917 - 4761	74.0	74.0	74.0
27879	Sr Dep Probation Officer Probation Svc	LT	3917 - 4761	8.0	8.0	8.0
27877	Sr Dep Probation Officer Institution Svc		3917 - 4761	5.0	5.0	5.0
27877	Sr Dep Probation Officer Institution Svc	LT	3917 - 4761	1.0	1.0	0.0
27516	Sr Information Technology Analyst		5603 - 6810	2.0	2.0	2.0
27516	Sr Information Technology Analyst	LT	5603 - 6810	1.0	1.0	1.0
27521	Sr Information Technology Technician		3567 - 4338	2.0	2.0	2.0
28203	Sr Office Assistant		2337 - 2841	17.0	18.0	18.0
28203	Sr Office Assistant	.5 LT	2337 - 2841	0.5	0.5	0.5
28943	Sr Personnel Specialist		3017 - 3668	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6700000	PROBATION					
28468	Storekeeper 1		2217 - 2695	1.0	1.0	1.0
28290	Supv Probation Officer Institution Svc		4508 - 5481	17.0	19.0	19.0
28290	Supv Probation Officer Institution Svc	LT	4508 - 5481	2.0	2.0	0.0
28291	Supv Probation Officer Probation Svc		4508 - 5481	38.0	38.0	38.0
Budget Unit Total				779.5	824.5	803.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6910000	PUBLIC DEFENDER					
27541	Account Clerk 3		2526 - 3071	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3828 - 4653	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5526 - 6093	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		5474 - 6652	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		6313 - 7672	41.0	41.0	41.0
27623	Attorney Lv 5 Criminal		6962 - 8463	38.0	38.0	38.0
27623	Attorney Lv 5 Criminal	.5	6962 - 8463	0.5	0.5	0.5
27658	Chief Asst Public Defender		8434 - 10250	2.0	2.0	2.0
27734	Criminal Investigator Lv 2 Pub Def		4481 - 5446	10.0	10.0	10.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4945 - 6012	1.0	1.0	1.0
27514	Information Technology Mgr		6669 - 7353	1.0	1.0	1.0
28067	Investigative Assistant		2716 - 3301	12.0	12.0	12.0
28109	Legal Secretary 1		2391 - 2908	3.0	3.0	3.0
28111	Legal Secretary 2		2526 - 3071	4.0	4.0	4.0
28206	Office Assistant Lv 2		2032 - 2469	7.0	7.0	7.0
28944	Personnel Specialist Lv 2		2744 - 3336	1.0	1.0	1.0
27652	Principal Criminal Attorney		8463 - 9330	14.0	14.0	14.0
28240	Public Defender	EX	10638 - 11729	1.0	1.0	1.0
28380	Secretary HOLD	HOLD	2453 - 2984	1.0	1.0	1.0
28203	Sr Office Assistant		2337 - 2841	2.0	2.0	2.0
27730	Supv Criminal Investigator		4962 - 6033	2.0	2.0	2.0
28108	Supv Legal Secretary		3115 - 3788	2.0	2.0	2.0
Budget Unit Total				148.5	148.5	148.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6110000	REVENUE RECOVERY					
27539	Account Clerk Lv 2		2337 - 2841	20.0	20.0	20.0
27541	Account Clerk 3		2526 - 3071	4.0	4.0	4.0
27548	Accountant Lv 2		4051 - 4922	1.0	1.0	1.0
27610	Accounting Technician		2897 - 3520	4.0	4.0	4.0
27603	Admin Svcs Officer 1		3828 - 4653	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		6779 - 7475	1.0	1.0	1.0
28320	Collection Services Program Mgr		5062 - 5580	2.0	2.0	2.0
28323	Collection Services Supv		3511 - 4268	5.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		2692 - 3271	39.0	39.0	39.0
28321	Collection Svcs Agent Lv 2	LT	2692 - 3271	4.0	4.0	4.0
27888	Dir of Revenue Recovery	EX	7773 - 8570	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4945 - 6012	2.0	2.0	2.0
27514	Information Technology Mgr		6669 - 7353	1.0	1.0	1.0
28215	Office Specialist Lv 2		2391 - 2908	11.0	11.0	11.0
27564	Sr Accounting Mgr		6085 - 6709	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5603 - 6810	2.0	2.0	2.0
27521	Sr Information Technology Technician		3567 - 4338	1.0	1.0	1.0
28212	Sr Office Specialist		2610 - 3174	2.0	2.0	2.0
28211	Sr Office Specialist Conf		2744 - 3336	1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		2944 - 3579	2.0	2.0	2.0
28364	Stock Clerk		2091 - 2542	1.0	1.0	1.0
Budget Unit Total				106.0	106.0	106.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
6020000	RISK MGT/BENEFITS					
27540	Account Clerk Lv 2 Conf		2480 - 3015	1.0	0.0	0.0
27542	Account Clerk 3 Conf		2690 - 3268	1.0	0.0	0.0
27603	Admin Svcs Officer 1		3828 - 4653	2.0	0.0	0.0
27604	Admin Svcs Officer 2		4590 - 5580	1.0	0.0	0.0
27787	Clerical Supv 2 Conf		3353 - 4075	1.0	0.0	0.0
27666	County Benefits Mgr		6090 - 6715	1.0	0.0	0.0
27927	Employee Insurance Benefits Analyst		4590 - 5580	3.0	0.0	0.0
27517	Information Technology Analyst Lv 2		4945 - 6012	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		2970 - 3611	1.0	0.0	0.0
28105	Liability Property Insurance Analyst Lv2		4590 - 5580	3.0	0.0	0.0
28961	Liability Property Insurance Supv		5277 - 6415	1.0	0.0	0.0
28207	Office Assistant Lv 2 Conf		2165 - 2631	6.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2509 - 3052	1.0	0.0	0.0
28944	Personnel Specialist Lv 2		2744 - 3336	4.0	0.0	0.0
28219	Personnel Technician		3485 - 4235	3.0	0.0	0.0
28332	Risk & Loss Control Division Mgr		6414 - 7071	1.0	0.0	0.0
28962	Safety Officer		5277 - 6415	1.0	0.0	0.0
28399	Safety Specialist		4590 - 5580	3.0	0.0	0.0
27544	Sr Accountant Conf		4823 - 5866	1.0	0.0	0.0
28202	Sr Office Asst Conf		2480 - 3015	4.0	0.0	0.0
28211	Sr Office Specialist Conf		2744 - 3336	4.0	0.0	0.0
28550	Vocational Rehabilitation Counselor		4590 - 5580	2.0	0.0	0.0
28554	Workers Compensation Assistant		3325 - 3849	3.0	0.0	0.0
28553	Workers Compensation Examiner		4590 - 5580	12.0	0.0	0.0
28556	Workers Compensation Mgr		6414 - 7071	1.0	0.0	0.0
28557	Workers Compensation Supv		5056 - 6146	3.0	0.0	0.0
Budget Unit Total				65.0	0.0	0.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7400000	SHERIFF					
27539	Account Clerk Lv 2		2337 - 2841	3.0	3.0	3.0
27541	Account Clerk 3		2526 - 3071	1.0	1.0	1.0
27560	Accounting Mgr		5526 - 6093	2.0	2.0	2.0
27610	Accounting Technician		2897 - 3520	2.0	2.0	2.0
27603	Admin Svcs Officer 1		3828 - 4653	13.0	13.0	13.0
27603	Admin Svcs Officer 1	LT	3828 - 4653	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 - 5580	6.0	6.0	6.0
27604	Admin Svcs Officer 2	LT	4590 - 5580	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5526 - 6093	1.0	1.0	1.0
27559	Agriculture Instructor		2979 - 3621	2.0	2.0	2.0
28884	Asst Sheriff	EX	10560 - 10560	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3445 - 3798	1.0	1.0	1.0
27627	Baker		2455 - 2986	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6621 - 7299	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2692 - 3271	4.0	4.0	4.0
29018	Communications and Media Officer 2		4778 - 5806	1.0	1.0	1.0
28895	Community Svcs Spec 1		2279 - 2772	16.0	17.5	16.0
28896	Community Svcs Spec 2		2620 - 3184	8.0	12.0	8.0
28897	Community Svcs Spec 3		3021 - 3673	20.0	21.0	20.0
27749	Cook 1		2130 - 2587	15.0	15.0	15.0
27750	Cook 2		2346 - 2850	6.0	6.0	6.0
27751	Cook 3		2587 - 3144	2.0	2.0	2.0
27889	Deputy Sheriff		3661 - 4449	1,224.0	1,250.0	1,224.0
27889	Deputy Sheriff	.2	3661 - 4449	0.2	0.2	0.2
27889	Deputy Sheriff	LT	3661 - 4449	52.0	52.0	52.0
27890	Deputy Sheriff (Perm Pt)	.8	3661 - 4449	0.8	0.8	0.8
29151	Deputy Sheriff 15%, Officer Release		7287 - 7287	1.0	1.0	1.0
27899	Deputy Sheriff Trainee	RA	3099 - 3099	50.0	50.0	50.0
27956	Electronics Technician		3668 - 4044	6.0	6.0	6.0
27998	Food Service Program Mgr		4458 - 4916	1.0	1.0	1.0
28037	Helicopter Mechanic		3684 - 4061	2.0	2.0	2.0
28968	Human Resources Manager 1		5566 - 6137	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3141 - 3819	5.0	5.0	5.0
28073	Identification Technician Lv 2		3477 - 4226	12.0	12.0	12.0
27519	Info Tech Cust Supp Spec Lv 2		4126 - 5016	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		4945 - 6012	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2	LT	4945 - 6012	1.0	1.0	1.0
27514	Information Technology Mgr		6669 - 7353	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2690 - 3268	1.0	1.0	1.0
28206	Office Assistant Lv 2		2032 - 2469	5.0	5.0	5.0
28207	Office Assistant Lv 2 Conf		2165 - 2631	1.0	1.0	1.0
28215	Office Specialist Lv 2		2391 - 2908	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2744 - 3336	4.0	4.0	4.0
28219	Personnel Technician		3485 - 4235	2.0	2.0	2.0
28300	Process Server		2476 - 3008	4.0	4.0	4.0
28399	Safety Specialist		4590 - 5580	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
7400000	SHERIFF					
28379	Secretary Conf		2607 - 3170	5.0	5.0	5.0
09901	Sheriff		12413 - 12413	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		2774 - 3372	31.0	31.0	31.0
28361	Sheriff Captain		5474 - 6652	17.0	17.0	17.0
28361	Sheriff Captain	LT	5474 - 6652	1.0	1.0	1.0
28365	Sheriff Chief Deputy		7715 - 9379	4.0	4.0	4.0
28366	Sheriff Communication Dispatcher Lv 2		3360 - 4084	32.0	32.0	32.0
28369	Sheriff Correct Facility Rec Spec		2485 - 3021	12.0	12.0	12.0
28369	Sheriff Correct Facility Rec Spec	LT	2485 - 3021	1.0	1.0	1.0
28370	Sheriff Correct Facility Rec Supv		3115 - 3788	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2337 - 2841	2.0	2.0	2.0
28387	Sheriff Lieutenant		4962 - 6033	71.0	71.0	71.0
28387	Sheriff Lieutenant	LT	4962 - 6033	2.0	2.0	2.0
28395	Sheriff Records Mgr		3623 - 4404	1.0	1.0	1.0
28396	Sheriff Records Officer 1		3021 - 3673	134.0	136.0	134.0
28396	Sheriff Records Officer 1	.5	3021 - 3673	1.0	1.0	1.0
28396	Sheriff Records Officer 1	LT	3021 - 3673	6.0	6.0	6.0
28397	Sheriff Records Officer 2		3477 - 4226	33.0	33.0	33.0
28397	Sheriff Records Officer 2	LT	3477 - 4226	3.0	3.0	3.0
28398	Sheriff Records Officer 3		4033 - 4903	3.0	3.0	3.0
28394	Sheriff Records Specialist Lv 2		2389 - 2906	77.0	77.0	77.0
28394	Sheriff Records Specialist Lv 2	LT	2389 - 2906	2.0	2.0	2.0
28392	Sheriff Records Supervisor		3012 - 3661	5.0	5.0	5.0
28426	Sheriff Security Officer		3075 - 3736	97.0	97.0	97.0
28400	Sheriff Sergeant		4244 - 5157	177.0	184.0	177.0
28400	Sheriff Sergeant	LT	4244 - 5157	9.0	9.0	9.0
28995	Sheriff Sergeant 20%, Officer Release		7604 - 7604	2.0	2.0	2.0
27545	Sr Accountant		4590 - 5580	4.0	4.0	4.0
27564	Sr Accounting Mgr		6085 - 6709	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4253 - 4688	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5603 - 6810	2.0	2.0	2.0
28203	Sr Office Assistant		2337 - 2841	29.0	29.0	29.0
28203	Sr Office Assistant	.5	2337 - 2841	1.5	1.5	1.5
28203	Sr Office Assistant	LT	2337 - 2841	1.0	1.0	1.0
28202	Sr Office Asst Conf		2480 - 3015	17.0	18.0	17.0
28202	Sr Office Asst Conf	.5	2480 - 3015	0.5	0.5	0.5
28202	Sr Office Asst Conf	LT	2480 - 3015	1.0	1.0	1.0
28224	Sr Personnel Analyst		4590 - 5580	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist		2610 - 3174	19.0	19.0	19.0
28391	Sr Sheriff Records Specialist	LT	2610 - 3174	1.0	1.0	1.0
28364	Stock Clerk		2091 - 2542	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		4298 - 4740	1.0	1.0	1.0
28077	Supv Identification Technician		3826 - 4649	3.0	3.0	3.0
28942	Supv Personnel Specialist		3299 - 4012	1.0	1.0	1.0
28531	Telecommunications Technician Lv 2		3985 - 4844	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2	LT	3985 - 4844	1.0	1.0	1.0
28538	Undersheriff	EX	10560 - 10560	1.0	1.0	1.0
09999	Unidentified Positions		-	0.0	0.0	-150.0

Budget Unit Total	2,315.0	2,357.5	2,165.0
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BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5200000	SUPERIOR COURT					
29035	Court Account Clerk 3	.5 EX	2601 - 3163	0.5	0.5	0.5
29035	Court Account Clerk 3	EX	2601 - 3163	9.0	9.0	9.0
29034	Court Account Clerk Lv 2	.5 EX	2405 - 2923	1.0	1.0	1.0
29034	Court Account Clerk Lv 2	EX	2405 - 2923	10.0	10.0	10.0
29038	Court Accounting Manager	.5 EX	5690 - 6274	1.0	1.0	1.0
29038	Court Accounting Manager	EX	5690 - 6274	2.0	2.0	2.0
28987	Court Accounting Technician	EX	2961 - 3600	5.0	5.0	5.0
29082	Court Admin Operations Analyst Mgr	EX	6713 - 7402	1.0	1.0	1.0
29039	Court Admin Svcs Officer 1	EX	3939 - 4788	8.0	8.0	8.0
29040	Court Admin Svcs Officer 2	.8 EX	4722 - 5742	0.8	0.8	0.8
29040	Court Admin Svcs Officer 2	EX	4722 - 5742	15.0	15.0	15.0
28996	Court Admin Svcs Officer 2 Conf	EX	4959 - 6029	1.0	1.0	1.0
29041	Court Admin Svcs Officer 3	EX	5690 - 6274	2.0	2.0	2.0
27650	Court Attendant	.5 EX	2688 - 3266	1.0	1.0	1.0
27650	Court Attendant	EX	2688 - 3266	20.0	20.0	20.0
29066	Court Budget & Finance Manager	EX	7485 - 8253	1.0	1.0	1.0
29137	Court Budget Analyst 1	EX	3939 - 4788	3.0	3.0	3.0
29138	Court Budget Analyst 2	EX	4722 - 5742	1.0	1.0	1.0
29139	Court Budget Analyst 3	EX	5690 - 6274	1.0	1.0	1.0
28952	Court Business Systems Analyst Lv 2	EX	5037 - 6125	1.0	1.0	1.0
29088	Court Chief Deputy Executive Officer	EX	10757 - 11860	1.0	1.0	1.0
27671	Court Commissioner	EX	10191 - 10191	9.0	9.0	9.0
29030	Court Contract Services Officer Lv 2	EX	3939 - 4788	2.0	2.0	2.0
29042	Court Departmental Computer Oper Spec	EX	3330 - 4051	2.0	2.0	2.0
27821	Court Deputy Clerk 2	EX	2191 - 2662	16.0	16.0	16.0
27822	Court Deputy Clerk 3	.5 EX	2459 - 2989	5.0	5.0	5.0
27822	Court Deputy Clerk 3	EX	2459 - 2989	276.0	276.0	276.0
27823	Court Deputy Clerk 4	.5 EX	2688 - 3266	0.5	0.5	0.5
27823	Court Deputy Clerk 4	EX	2688 - 3266	40.0	40.0	40.0
27713	Court Deputy Executive Officer	EX	9587 - 10571	2.0	2.0	2.0
27690	Court Division Mgr	EX	6970 - 7684	5.0	5.0	5.0
27948	Court Electronic Rec Monitor	.5 EX	2688 - 3266	1.0	1.0	1.0
27948	Court Electronic Rec Monitor	EX	2688 - 3266	13.0	13.0	13.0
27944	Court Executive Officer	EX	13405 - 13405	1.0	1.0	1.0
29043	Court Executive Secretary	EX	3250 - 3950	1.0	1.0	1.0
27984	Court Family Counselor	.8 EX	4181 - 4839	0.8	0.8	0.8
27984	Court Family Counselor	EX	4181 - 4839	15.0	15.0	15.0
29085	Court Family Law Facilitator	EX	5817 - 6414	1.0	1.0	1.0
29060	Court Human Resources Analyst	EX	4176 - 5076	1.0	1.0	1.0
29061	Court Human Resources Assistant	EX	3588 - 4360	1.0	1.0	1.0
28950	Court Human Resources Manager	EX	5726 - 6314	1.0	1.0	1.0
29047	Court Info Tech Cust Supp Spec Lv 1	EX	3673 - 4465	1.0	1.0	1.0
29048	Court Info Tech Cust Supp Spec Lv 2	EX	4247 - 5163	5.0	5.0	5.0
29044	Court Information Tech Analyst Lv 1	EX	4587 - 5575	1.0	1.0	1.0
29045	Court Information Tech Analyst Lv 2	EX	5090 - 6186	7.0	7.0	7.0
29049	Court Information Technology Manager	EX	6864 - 7567	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
5200000	SUPERIOR COURT					
28988	Court Information Technology Supervisor	EX	4829 - 5871	1.0	1.0	1.0
29054	Court Judicial Secretary 2	EX	2601 - 3163	2.0	2.0	2.0
29055	Court Judicial Secretary 2 Conf	EX	2767 - 3365	2.0	2.0	2.0
28113	Court Judicial Secretary 3	EX	2834 - 3445	4.0	4.0	4.0
28886	Court Judicial Secretary 3 Conf	EX	2975 - 3617	2.0	2.0	2.0
28939	Court Juvenile Hearing Officer	EX	10191 - 10191	1.0	1.0	1.0
29083	Court Juvenile Judicial Asst	EX	2975 - 3617	1.0	1.0	1.0
28083	Court Juvenile Referee	.5 EX	10191 - 10191	0.5	0.5	0.5
28083	Court Juvenile Referee	EX	10191 - 10191	5.0	5.0	5.0
28104	Court Lead Probate Investigator	EX	4186 - 5088	1.0	1.0	1.0
28092	Court Lead Research Attorney	EX	7165 - 8709	2.0	2.0	2.0
29057	Court Legal Transcriber	EX	2300 - 2796	2.0	2.0	2.0
29079	Court Master Calendar Manager	EX	4722 - 5742	1.0	1.0	1.0
27738	Court Mgr	EX	4722 - 5742	13.0	13.0	13.0
27741	Court MIS Mgr	EX	7030 - 8138	1.0	1.0	1.0
29059	Court Office Specialist Lv 2 Conf	EX	2584 - 3141	1.0	1.0	1.0
29056	Court Paralegal	EX	2975 - 3617	7.0	7.0	7.0
28315	Court Pre Trial Release Interviewer	EX	2688 - 3266	8.0	8.0	8.0
29062	Court Principal Info Tech Analyst	EX	6864 - 7567	1.0	1.0	1.0
28247	Court Probate File Examiner	EX	4317 - 5248	1.0	1.0	1.0
28269	Court Probate Investigator	EX	3896 - 4736	5.0	5.0	5.0
29095	Court Records Retention Clerk	EX	2191 - 2662	7.0	7.0	7.0
27767	Court Reporter	.5 EX	4848 - 5892	10.0	10.0	10.0
27767	Court Reporter	EX	4848 - 5892	48.0	48.0	48.0
27772	Court Research Attorney 2	.5 EX	5610 - 6184	2.0	2.0	2.0
27772	Court Research Attorney 2	EX	5610 - 6184	18.0	18.0	18.0
27773	Court Research Attorney 3	EX	6494 - 7894	1.0	1.0	1.0
29064	Court Secretary Conf	EX	2687 - 3264	2.0	2.0	2.0
29065	Court Sr Accountant	EX	4722 - 5742	3.0	3.0	3.0
29069	Court Sr Human Resources Analyst	EX	4722 - 5742	3.0	3.0	3.0
29067	Court Sr Information Technology Analyst	EX	5765 - 7009	13.0	13.0	13.0
28980	Court Sr Office Specialist Conf	.5 EX	2826 - 3435	1.0	1.0	1.0
28980	Court Sr Office Specialist Conf	EX	2826 - 3435	3.0	3.0	3.0
29094	Court Support Services Assistant	EX	2191 - 2662	1.0	1.0	1.0
27782	Court Supv	EX	3454 - 4197	17.0	17.0	17.0
27985	Court Supv Family Counselor	EX	4985 - 5495	1.0	1.0	1.0
29091	Court Supv Payroll & Benefits Specialist	EX	4176 - 5076	1.0	1.0	1.0
27770	Court Supv Research Attorney	EX	9081 - 10012	1.0	1.0	1.0
29150	Court Training Coordinator	EX	3939 - 4788	1.0	1.0	1.0
27672	Courtroom Clerk A	.5 EX	3254 - 3955	8.5	8.5	8.5
27672	Courtroom Clerk A	EX	3254 - 3955	103.0	103.0	103.0
27674	Courtroom Clerk B	EX	3414 - 4150	5.0	5.0	5.0
27675	Courtroom Supv Clerk	EX	3710 - 4510	6.0	6.0	6.0
09922	Parole Commissioner	EX	168 - 168	1.0	1.0	1.0
09923	Superior Court Judge	EX	11989 - 11989	52.0	52.0	52.0

Budget Unit Total	863.6	863.6	863.6
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BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recm'd 2004-05
4410000	VOTER REG & ELECTIONS					
27613	Accounting Technician Conf		3047 - 3704	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4590 - 5580	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5526 - 6093	1.0	1.0	1.0
28355	Asst Registrar of Voters		6591 - 7266	1.0	1.0	1.0
27900	Election Asst		2278 - 2768	12.0	12.0	12.0
27933	Election Mgr		4724 - 5744	4.0	4.0	4.0
27951	Election Supv		3012 - 3661	2.0	2.0	2.0
27953	Executive Secretary		3158 - 3838	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2970 - 3611	2.0	4.0	2.0
28356	Registrar of Voters	EX	8084 - 8912	1.0	1.0	1.0
28378	Secretary		2453 - 2984	1.0	1.0	1.0
27700	Sr Cadastral Drafting Technician		2852 - 3466	1.0	1.0	1.0
27905	Sr Election Assistant		2593 - 3151	4.0	4.0	4.0
27521	Sr Information Technology Technician		3567 - 4338	1.0	1.0	1.0
28236	Supv Personnel Clerk 1		3002 - 3649	1.0	1.0	1.0
Budget Unit Total				34.0	36.0	34.0

SPECIAL DISTRICTS
Summary of Positions

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Proposed Budget for 2004-05

Fund No.	Fund Title	Estimated 2003-04	Requested 2004-05	Recom'd 2004-05	Requested Amount 2004-05	Recom'd Amount 2004-05
336	Mission Oaks Recreation and Park	19.0	19.0	19.0	\$1,532,375	\$1,532,375
337	Carmichael Recreation and Park	25.0	25.0	25.0	1,739,632	1,739,632
338	Sunrise Recreation and Park	34.0	34.0	34.0	4,518,880	4,518,880
TOTAL		78.0	78.0	78.0	\$7,790,887	\$7,790,887

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

2004-05 Proposed Budget

Fund No.	B.U.	Description	Monthly Salary Range	Estimated 2003-04	Requested 2004-05	Recom'd 2004-05
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	5,217 -- 6,659	1.0	1.0	1.0
		Administrative Services Director	4,293 -- 5,323	1.0	1.0	1.0
		Planning and Facilities Director	4,293 -- 5,323	1.0	1.0	1.0
		Recreation Director	4,293 -- 5,323	1.0	1.0	1.0
		Planning and Facilities Supervisor	3,204 -- 3,972	1.0	1.0	1.0
		Executive Assistant	3,043 -- 3,699	1.0	1.0	1.0
		Recreation Services Supervisor	2,908 -- 3,606	4.0	4.0	4.0
		Irrigation Technician	2,603 -- 3,163	1.0	1.0	1.0
		Maintenance Supervisor	2,586 -- 3,206	1.0	1.0	1.0
		Office Manager	2,299 -- 2,905	1.0	1.0	1.0
		Office Assistant	1,978 -- 2,499	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				19.0	19.0	19.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	4,817 -- 6,148	1.0	1.0	1.0
		Manager, Business & Comm. Svcs.	4,048 -- 5,168	1.0	1.0	1.0
		Manager, Facilities & Park Svcs.	4,848 -- 5,168	1.0	1.0	1.0
		Financial Administrative Asst.	3,252 -- 4,499	1.0	1.0	1.0
		General Recreation Supervisor	3,235 -- 4,129	2.0	2.0	2.0
		Maintenance Superintendent	3,235 -- 4,129	1.0	1.0	1.0
		Maintenance Worker II	2,320 -- 2,961	3.0	3.0	3.0
		Custodian Specialist	2,320 -- 2,961	1.0	1.0	1.0
		Administrative Secretary	2,293 -- 2,926	1.0	1.0	1.0
		Bookkeeper	2,293 -- 2,926	1.0	1.0	1.0
		Custodian	2,104 -- 2,985	1.0	1.0	1.0
		Secretary/Receptionist	2,080 -- 2,654	2.0	2.0	2.0
		Leadworker	2,557 -- 3,264	3.0	3.0	3.0
		Maintenance Worker I	2,043 -- 2,874	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				25.0	25.0	25.0
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	6,610 -- 8,035	1.0	1.0	1.0
		Recreation and Community Service Superintendent	4,623 -- 5,620	1.0	1.0	1.0
		Park and Facilities Superintendent	4,623 -- 5,620	1.0	1.0	1.0
		Administrative Analyst	3,694 -- 4,491	1.0	1.0	1.0
		Recreation Services Manager II	3,694 -- 4,491	4.0	4.0	4.0
		Park Supervisor	3,694 -- 4,491	2.0	2.0	2.0
		Officer Manager	3,694 -- 4,491	1.0	1.0	1.0
		Day Care Director II	3,361 -- 4,085	3.0	3.0	3.0
		Finance Manager	3,357 -- 4,080	1.0	1.0	1.0
		Park Maintenance Worker II	3,011 -- 3,660	9.0	9.0	9.0
		Park Maintenance Worker I	2,644 -- 3,214	1.0	1.0	1.0
		Community Center Office Specialist	2,582 -- 3,138	1.0	1.0	1.0
		Account Clerk	2,582 -- 3,138	1.0	1.0	1.0
		Office Assistant II	2,379 -- 2,892	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				34.0	34.0	34.0