



COUNTY OF SACRAMENTO, CALIFORNIA

FINAL BUDGET 2004-2005



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VOLUME III

FIVE-YEAR CAPITAL IMPROVEMENT PLAN

PAUL F. HOM PRIMARY CARE FACILITY

This year's budget cover depicts the newest and largest county clinic. On November 1, 2003, the County dedicated the facility in honor of the late Doctor Paul F. Hom who was a dedicated Sacramento County Health Officer. The 100,000 square foot Paul F. Hom Primary Care Facility is located at the corner of Stockton Boulevard and Broadway in Sacramento. The multilevel garage aids to eliminate parking issues for the clinic's visitors and staff. The following health care services and programs located in the facility are:

- Primary Care Clinic which provides medical care to patients with acute and chronic health problems, as well as childhood and travel immunizations.
- Chest Clinic Program which provides screening, evaluation, and treatment for tuberculosis.
- Radiology which provides x-ray services for patients referred from all county clinics.
- Homeless Health Care Program, a federally funded program, which provides health care and referrals for homeless people.
- Refugee Health Clinic Program, a federally funded program, which provides preventive and diagnostic health services for refugees.
- BeSMART Program which helps people to understand and manage their chronic health conditions.
- Healthy Eating Living Partnership (HELP) Program which teaches multiethnic, low-income adults and children the importance of healthy eating and exercise.
- Pharmacy Program which dispenses medications and provides pharmaceutical and medical supplies to several county departments.
- Public Health Laboratory which performs specialized tests to assist in the detection, diagnosis, control, and prevention of communicable diseases.
- Human Assistance Eligibility Program which establishes a recipient's eligibility for Medi-Cal and County Medically Indigent Services Program (CMISP).
- Sexually Transmitted Infections Control Program, a state funded program, which provides follow-up and counseling for people who have tested positive for chlamydia, gonorrhea, syphilis and human immunodeficiency virus (HIV).

Financing

The financing totalling \$30,500,000 for the Primary Care Facility project came from Tobacco Litigation Settlement Capital Project Funds. On August 23, 2001, the County of Sacramento successfully securitized \$199.6 million of future Tobacco Litigation Settlement (TLS) revenues. A portion of the proceeds totaling \$109.2 million was for funding capital projects/equipment. The centralized support facility consisting of pharmacy, laboratory and radiology areas is expected to promote greater patient follow through regarding their ongoing health care.

Credit

Cover Design: Lin Toyama -- County Cartography Section, Planning Department