

# SUMMARY OF POSITIONS

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# PERMANENT POSITION SUMMARY

## COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY

### Final Budget 2004-05

Fund No.	Fund Title	Actual 2003-04	Requested 2004-05	Adopted 2004-05	Requested Amount 2004-05	Adopted Amount 2004-05
001	GENERAL	10,185.8	10,281.2	10,201.2	\$833,979,801	\$816,237,734
003	COURT OPERATIONS	865.9	867.8	867.8	57,121,380	51,996,545
010	ENVIRONMENTAL MANAGEMENT	0.0	110.8	110.8	9,201,604	9,037,937
012	COMMUNITY SERVICES	110.6	110.6	101.6	5,965,338	5,317,641
013	FIRST FIVE COMMISSION	17.0	17.0	17.0	1,482,133	1,454,034
018	GOLF	21.0	20.0	20.0	1,538,079	1,538,079
020	ECONOMIC DEVELOPMENT	20.8	21.8	21.8	2,086,943	2,052,575
031	OCIT	245.0	246.0	246.0	22,987,228	22,630,272
033	PUBLIC WORKS	1,890.5	1,899.0	1,899.0	156,838,641	155,125,910
035	GENERAL SERVICES	580.5	570.0	570.0	43,102,469	41,597,524
041	AIRPORT ENTERPRISE	434.0	442.0	442.0	29,811,290	29,077,885
049	CITRUS HEIGHTS REFUSE	13.0	13.0	13.0	877,504	863,209
051	REFUSE ENTERPRISE	274.0	274.0	274.0	21,958,113	21,635,978
056	PARKING ENTERPRISE	10.0	10.0	10.0	602,849	593,540
059	REGIONAL RADIO	4.0	4.0	4.0	357,846	351,937
060	BOARD OF RETIREMENT	41.0	41.0	41.0	3,061,285	3,155,150
<b>TOTAL**</b>		<b>14,713.1</b>	<b>14,928.2</b>	<b>14,839.2</b>	<b>\$1,190,972,483</b>	<b>\$1,162,665,950</b>

\*\* Total includes Board Members, Commissioners, and Judges as follows:

001	GENERAL	5.0	5.0	5.0
003	COURT OPERATIONS	59.0	61.0	61.0
<b>TOTAL</b>		<b>64.0</b>	<b>66.0</b>	<b>66.0</b>

## COUNTY OF SACRAMENTO

### Board Members Commissioners and Judges Final Budget 2004-05

Fund No.	Budget Unit	Classification Title	Actual 2003-04	Requested 2004-05	Adopted 2004-05
001	4010000	Member, Board of Supervisors	5.0	5.0	5.0
<b>TOTAL FUND 001</b>			<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
003	5200000	Court Commissioner	9.0	9.0	9.0
003	5200000	Superior Court Judge	50.0	52.0	52.0
<b>TOTAL FUND 003</b>			<b>59.0</b>	<b>61.0</b>	<b>61.0</b>
<b>GRAND TOTAL</b>			<b>64.0</b>	<b>66.0</b>	<b>66.0</b>

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LEGEND:

LT = Limited-Term  
EX = Exempt  
NYC = Not Yet Classified  
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# SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3210000</b>	<b>AG COMM-SEALER OF WTS &amp; MEA</b>					
27542	Account Clerk 3 Conf		2744 -- 3336	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	7219 -- 7959	1.0	1.0	1.0
27678	Chief Dep Agriculture Commissioner		5665 -- 6247	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		5665 -- 6247	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		4413 -- 5364	2.0	2.0	2.0
28206	Office Assistant Lv 2		2071 -- 2520	2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2304 -- 2801	3.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		4011 -- 4874	16.0	16.0	16.0
27597	Sr Agriculture & Stnds Inspector	.8	4011 -- 4874	0.8	0.8	0.8
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>29.8</b>	<b>28.8</b>	<b>28.8</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3400000</b>	<b>AIRPORT ENTERPRISE</b>					
27539	Account Clerk Lv 2		2384 -- 2899	4.0	4.0	4.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4922	2.0	2.0	2.0
27560	Accounting Mgr		5638 -- 6215	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	3.0	3.0	3.0
27603	Admin Svcs Officer 1		3903 -- 4745	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4682 -- 5692	3.0	3.0	3.0
27557	Airfield Maintenance Supervisor		4862 -- 5911	1.0	1.0	1.0
27558	Airfield Superintendent		5598 -- 6803	1.0	1.0	1.0
27580	Airport Economic Development Specialist		5123 -- 5648	4.0	4.0	4.0
27581	Airport Equipment Mtc Superintendent		5598 -- 6803	1.0	0.0	0.0
29132	Airport Mgr Administration		6172 -- 6803	4.0	5.0	5.0
29133	Airport Mgr Operations		6172 -- 6803	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		6172 -- 6803	1.0	1.0	1.0
29135	Airport Mgr Properties		6172 -- 6803	1.0	1.0	1.0
27567	Airport Noise Officer		4357 -- 5295	1.0	1.0	1.0
27584	Airport Operations Officer		4338 -- 4783	11.0	11.0	11.0
27585	Airport Operations Wkr		2439 -- 2965	38.0	38.0	38.0
27586	Airport Planner		4856 -- 5356	4.0	4.0	4.0
27588	Airport Technical Asst		4510 -- 4973	2.0	2.0	2.0
27706	Assoc Civil Engineer		5410 -- 6261	0.0	1.0	1.0
27902	Assoc Engineer Architect		5410 -- 6261	1.0	2.0	2.0
27718	Asst Chief Fire Rescue Operations		4989 -- 5500	2.0	2.0	2.0
28922	Asst Dir Airports		8470 -- 9339	2.0	2.0	2.0
27904	Asst Environmental Analyst		3673 -- 4465	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3515 -- 3875	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		3442 -- 4185	1.0	1.0	1.0
27608	Automotive Service Wkr		2439 -- 2965	2.0	2.0	2.0
27535	Building Project Coordinator 2		5149 -- 5960	0.0	1.0	1.0
27656	Chief Airport Fire Fighter Airfield Ops		6052 -- 6673	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2504 -- 3043	15.0	15.0	15.0
29017	Communications and Media Officer 1		4091 -- 4973	1.0	1.0	1.0
29018	Communications and Media Officer 2		4874 -- 5923	1.0	1.0	1.0
27791	Custodial Services Mgr		5065 -- 6160	1.0	1.0	1.0
27805	Custodian Lv 2		2001 -- 2433	89.0	89.0	89.0
28899	Dep Dir for Airport Marketing & Pub Rels		7364 -- 8119	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		7364 -- 8119	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		7364 -- 8119	1.0	1.0	1.0
27831	Dep Director Airport Planning and Dev		7364 -- 8119	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		7364 -- 8119	3.0	3.0	3.0
27811	Dir of Airports	EX	10132 -- 11171	1.0	1.0	1.0
27956	Electronics Technician		3741 -- 4126	1.0	1.0	1.0
27961	Engineering Technician Lv 2		2845 -- 3459	1.0	1.0	1.0
27940	Equipment Maint Supv		4260 -- 5178	2.0	2.0	2.0
27935	Equipment Mechanic		3943 -- 4347	3.0	3.0	3.0
27955	Equipment Service Wkr		2655 -- 3226	3.0	3.0	3.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27987	Fire Operations Supervisor		3751 -- 4136	9.0	9.0	9.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3400000</b>	<b>AIRPORT ENTERPRISE</b>					
27991	Fire Operations Wkr Lv 2		2833 -- 3442	24.0	24.0	24.0
28040	Highway Maint Equipment Operator		3400 -- 4134	5.0	4.0	4.0
28046	Highway Maintenance Supv 1		3772 -- 4587	3.0	4.0	4.0
28048	Highway Maintenance Supv 2		4159 -- 5056	2.0	2.0	2.0
28050	Highway Maintenance Wkr		2763 -- 3358	14.0	14.0	14.0
28969	Human Resources Manager 2		6212 -- 6849	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	2.0	2.0	2.0
27514	Information Technology Mgr		6803 -- 7501	1.0	1.0	1.0
28172	Maintenance Wkr		2175 -- 2645	10.0	10.0	10.0
28206	Office Assistant Lv 2		2071 -- 2520	6.0	6.0	6.0
28215	Office Specialist Lv 2		2439 -- 2965	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3163 -- 3487	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4326 -- 5258	1.0	1.0	1.0
28284	Park Maintenance Supv		3861 -- 4693	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2318 -- 2817	19.0	20.0	20.0
28287	Park Maintenance Wkr 2		2525 -- 3069	5.0	5.0	5.0
28218	Personnel Analyst		4139 -- 5032	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2801 -- 3407	2.0	2.0	2.0
28219	Personnel Technician		3555 -- 4320	1.0	1.0	1.0
28245	Principal Engineering Technician		3699 -- 4721	2.0	2.0	2.0
28399	Safety Specialist		4682 -- 5692	1.0	1.0	1.0
28378	Secretary		2504 -- 3043	0.0	1.0	1.0
28379	Secretary Conf		2662 -- 3236	4.0	4.0	4.0
27545	Sr Accountant		4682 -- 5692	2.0	3.0	3.0
27564	Sr Accounting Mgr		6208 -- 6843	1.0	1.0	1.0
27576	Sr Air Pollution Control Specialist		4816 -- 5309	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		5110 -- 6212	4.0	3.0	3.0
27555	Sr Airport Economic Dev Specialist	.2	5110 -- 6212	0.0	0.2	0.2
27555	Sr Airport Economic Dev Specialist	.8	5110 -- 6212	0.0	0.8	0.8
28902	Sr Airport Operations Worker		2833 -- 3442	17.0	18.0	18.0
27587	Sr Airport Planner		5589 -- 6163	3.0	3.0	3.0
28991	Sr Contract Services Officer		4682 -- 5692	1.0	1.0	1.0
27958	Sr Engineering Technician		3214 -- 3906	3.0	3.0	3.0
27907	Sr Environmental Analyst		5585 -- 6160	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4338 -- 4783	2.0	2.0	2.0
27988	Sr Fire Operations Wkr		3090 -- 3757	14.0	14.0	14.0
28051	Sr Highway Maintenance Wkr		3002 -- 3649	10.0	10.0	10.0
27516	Sr Information Technology Analyst		5716 -- 6946	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	6.0	6.0	6.0
28202	Sr Office Asst Conf		2532 -- 3076	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2740 -- 3332	3.0	3.0	3.0
28224	Sr Personnel Analyst		4682 -- 5692	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5716 -- 6946	1.0	1.0	1.0
28468	Storekeeper 1		2262 -- 2749	1.0	1.0	1.0
28469	Storekeeper 2		2546 -- 3095	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3129 -- 3802	2.0	3.0	3.0
27804	Supv Custodian 1		2358 -- 2866	10.0	10.0	10.0
27806	Supv Custodian 2		2732 -- 3322	3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3400000</b>	<b>AIRPORT ENTERPRISE</b>					
28527	Telephony Systems Technician Lv 2		4065 -- 4942	2.0	2.0	2.0
<b>Budget Unit Total</b>				<b>434.0</b>	<b>442.0</b>	<b>442.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3220000</b>	<b>ANIMAL CARE &amp; REGULATION</b>					
27539	Account Clerk Lv 2		2384 -- 2899	1.0	1.0	1.0
27542	Account Clerk 3 Conf		2744 -- 3336	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
29144	Animal Care Attendant		2175 -- 2645	10.0	10.0	10.0
27552	Animal Control Officer		2439 -- 2965	22.0	22.0	22.0
27783	Clerical Supv 1		2787 -- 3388	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	6876 -- 7583	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	6.0	6.0	6.0
27553	Sr Animal Control Officer		2659 -- 3229	3.0	3.0	3.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
28224	Sr Personnel Analyst		4682 -- 5692	1.0	1.0	1.0
27554	Supv Animal Control Officer		3908 -- 4750	2.0	2.0	2.0
	<b>Budget Unit Total</b>			<b>52.0</b>	<b>52.0</b>	<b>52.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3610000</b>	<b>ASSESSOR</b>					
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
27605	Admin Svcs Officer 3	LT	5638 -- 6215	1.0	0.0	0.0
27596	Assessment Supv		3073 -- 3734	3.0	3.0	3.0
27612	Assessment Technician		2767 -- 3365	7.0	7.0	7.0
27525	Assoc Auditor Appraiser		4246 -- 5161	9.0	9.0	9.0
28339	Assoc Real Property Appraiser		4246 -- 5161	14.0	14.0	14.0
28339	Assoc Real Property Appraiser	.5	4246 -- 5161	1.0	1.0	1.0
27606	Asst Assessor	EX	8161 -- 8161	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		3515 -- 4272	2.0	2.0	2.0
27698	Cadastral Drafting Technician		2577 -- 3134	2.0	2.0	2.0
28905	Chief Appraiser		6734 -- 7425	3.0	3.0	3.0
27799	Chief Technical Assessment Svcs		5142 -- 5669	1.0	1.0	1.0
09924	County Assessor		10325 -- 10325	1.0	1.0	1.0
27846	Data Entry Operator		2071 -- 2520	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	5.0	5.0	5.0
27517	Information Technology Analyst Lv 2	.5	5046 -- 6134	0.5	0.5	0.5
27514	Information Technology Mgr		6803 -- 7501	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3031 -- 3684	2.0	2.0	2.0
28206	Office Assistant Lv 2		2071 -- 2520	6.0	6.0	6.0
28215	Office Specialist Lv 2		2439 -- 2965	26.0	26.0	26.0
28944	Personnel Specialist Lv 2		2801 -- 3407	1.0	1.0	1.0
27515	Principal Information Technology Analyst		6803 -- 7501	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		3515 -- 4272	32.0	32.0	32.0
27529	Sr Auditor Appraiser		4674 -- 5679	3.0	3.0	3.0
27700	Sr Cadastral Drafting Technician		2908 -- 3536	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 -- 6946	3.0	3.0	3.0
28203	Sr Office Assistant		2384 -- 2899	3.0	3.0	3.0
28212	Sr Office Specialist		2662 -- 3236	13.0	13.0	13.0
28224	Sr Personnel Analyst		4682 -- 5692	1.0	1.0	1.0
28340	Sr Real Property Appraiser		4674 -- 5679	13.0	13.0	13.0
27530	Supv Auditor Appraiser		5295 -- 6436	3.0	3.0	3.0
27701	Supv Cadastral Drafting Technician		3677 -- 4470	1.0	1.0	1.0
28341	Supv Real Property Appraiser		5295 -- 6436	7.0	7.0	7.0
	<b>Budget Unit Total</b>			<b>171.5</b>	<b>170.5</b>	<b>170.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7860000</b>	<b>BOARD OF RETIREMENT</b>					
27541	Account Clerk 3	.5	2577 -- 3134	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	7118 -- 8655	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	6816 -- 8286	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	9772 -- 10261	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4211 -- 5117	1.0	1.0	1.0
28215	Office Specialist Lv 2		2439 -- 2965	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2801 -- 3407	14.0	14.0	14.0
28318	Retirement Administrator	EX	10698 -- 11794	1.0	1.0	1.0
29031	Retirement Services Manager		5679 -- 6261	1.0	1.0	1.0
29032	Retirement Services Supervisor		3555 -- 4320	3.0	3.0	3.0
28927	Retirement System Disability Specialist		4682 -- 5692	1.0	1.0	1.0
27545	Sr Accountant		4682 -- 5692	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
28212	Sr Office Specialist		2662 -- 3236	1.0	1.0	1.0
28943	Sr Personnel Specialist		3078 -- 3741	6.0	6.0	6.0
<b>Budget Unit Total</b>				<b>41.0</b>	<b>41.0</b>	<b>41.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>4010000</b>	<b>BOARD OF SUPERVISORS</b>					
27527	Admin Asst Board of Supervisors		4682 -- 5692	1.0	0.0	0.0
27527	Admin Asst Board of Supervisors	EX	4682 -- 5692	4.0	5.0	5.0
27603	Admin Svcs Officer 1		3903 -- 4745	2.0	2.0	1.0
27603	Admin Svcs Officer 1	.5	3903 -- 4745	0.5	0.5	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		4916 -- 5975	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	6916 -- 7626	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		2949 -- 3584	6.0	6.0	6.0
27817	Dep Clerk Board of Supervisors Lv 2	.5	2949 -- 3584	0.0	0.0	0.5
27817	Dep Clerk Board of Supervisors Lv 2	.8	2949 -- 3584	0.8	0.8	0.0
27953	Executive Secretary		3221 -- 3915	0.0	0.0	2.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	1.0	1.0	1.0
09908	MB, Bd of Supervisors		6593 -- 6593	5.0	5.0	5.0
28388	Secretary To Member Brd of Supervisors		3546 -- 4310	8.0	8.0	7.0
28359	Special Asst Board of Supervisors	.9 LT	3903 -- 4745	0.9	0.9	0.0
28359	Special Asst Board of Supervisors	LT	3903 -- 4745	1.0	1.0	0.0
28202	Sr Office Asst Conf		2532 -- 3076	1.0	1.0	2.0
28202	Sr Office Asst Conf	.8	2532 -- 3076	0.8	0.8	0.0
<b>Budget Unit Total</b>				<b>35.0</b>	<b>35.0</b>	<b>33.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5810000</b>	<b>CHILD SUPPORT SERVICES</b>					
27539	Account Clerk Lv 2		2384 -- 2899	49.0	49.0	49.0
27539	Account Clerk Lv 2	LT	2384 -- 2899	23.0	7.0	7.0
27541	Account Clerk 3		2577 -- 3134	8.0	8.0	8.0
27541	Account Clerk 3	LT	2577 -- 3134	2.0	0.0	0.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27560	Accounting Mgr		5638 -- 6215	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	5.0	5.0	5.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	3.0	2.0	2.0
27662	Asst Chief Bureau Family Support		6662 -- 7345	2.0	1.0	1.0
29000	Attorney Lv 4 Child Support Services		6438 -- 7825	6.0	5.0	5.0
29001	Attorney Lv 5 Child Support Services		7103 -- 8632	6.0	6.0	6.0
27783	Clerical Supv 1		2787 -- 3388	2.0	2.0	2.0
28985	Dir of Child Support Services	EX	9112 -- 10047	1.0	1.0	1.0
27997	Family Support Program Mgr		5792 -- 6386	5.0	5.0	5.0
28002	Family Support Specialist Lv 2		2772 -- 3370	87.0	87.0	87.0
28002	Family Support Specialist Lv 2	.5	2772 -- 3370	0.5	0.5	0.5
28002	Family Support Specialist Lv 2	LT	2772 -- 3370	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3031 -- 3684	3.0	3.0	3.0
28067	Investigative Assistant		2768 -- 3367	2.0	2.0	2.0
28067	Investigative Assistant	.5	2768 -- 3367	0.5	0.5	0.5
28109	Legal Secretary 1		2439 -- 2965	18.0	18.0	18.0
28111	Legal Secretary 2		2577 -- 3134	5.0	5.0	5.0
28112	Legal Secretary 2 Conf		2744 -- 3336	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	54.0	54.0	54.0
28206	Office Assistant Lv 2	.5	2071 -- 2520	1.0	1.0	1.0
28206	Office Assistant Lv 2	LT	2071 -- 2520	4.0	2.0	2.0
28215	Office Specialist Lv 2		2439 -- 2965	93.0	93.0	93.0
28215	Office Specialist Lv 2	.5	2439 -- 2965	2.0	2.0	2.0
28215	Office Specialist Lv 2	LT	2439 -- 2965	38.0	25.0	25.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf	.5	2561 -- 3113	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2801 -- 3407	1.0	1.0	1.0
28944	Personnel Specialist Lv 2	.5	2801 -- 3407	0.5	0.5	0.5
29020	Principal Atty Child Support Services		8632 -- 9516	1.0	1.0	1.0
28300	Process Server		2525 -- 3069	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 -- 6946	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	3.0	3.0	3.0
28212	Sr Office Specialist		2662 -- 3236	1.0	1.0	1.0
28224	Sr Personnel Analyst		4682 -- 5692	1.0	1.0	1.0
28000	Supv Family Support Specialist		3604 -- 4381	22.0	22.0	22.0
28000	Supv Family Support Specialist	LT	3604 -- 4381	1.0	1.0	1.0
28108	Supv Legal Secretary		3179 -- 3865	3.0	3.0	3.0
	<b>Budget Unit Total</b>			<b>470.0</b>	<b>434.0</b>	<b>434.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>4210000</b>	<b>CIVIL SERVICE COMMISSION</b>					
27797	Civil Service Staff Asst		3384 -- 4113	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	6212 -- 6849	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>2.0</b>	<b>2.0</b>	<b>2.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>760000</b>	<b>COMM &amp; INFO TECHNOLOGY</b>					
27539	Account Clerk Lv 2		2384 -- 2899	3.0	3.0	3.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27560	Accounting Mgr		5638 -- 6215	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4682 -- 5692	2.0	2.0	2.0
28919	Business Systems Analyst Lv 2		4994 -- 6071	3.0	3.0	3.0
28921	Business Systems Assistant		3640 -- 4425	1.0	1.0	1.0
27892	Chief Information Officer		10318 -- 11376	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2504 -- 3043	9.0	9.0	9.0
29019	Communications and Media Officer 3		5897 -- 6501	1.0	1.0	1.0
27956	Electronics Technician		3741 -- 4126	4.0	4.0	4.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28969	Human Resources Manager 2		6212 -- 6849	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4211 -- 5117	14.0	14.0	14.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	53.0	53.0	53.0
27893	Information Technology Division Chief		7475 -- 8242	4.0	4.0	4.0
27514	Information Technology Mgr		6803 -- 7501	9.0	9.0	9.0
28373	Information Technology Supv		4587 -- 5575	4.0	4.0	4.0
27522	Information Technology Technician Lv 2		3031 -- 3684	18.0	18.0	18.0
28206	Office Assistant Lv 2		2071 -- 2520	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2208 -- 2683	1.0	1.0	1.0
28215	Office Specialist Lv 2		2439 -- 2965	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	1.0	1.0	1.0
28218	Personnel Analyst		4139 -- 5032	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2801 -- 3407	2.0	2.0	2.0
28917	Principal Business Systems Analyst		5716 -- 6946	3.0	3.0	3.0
27515	Principal Information Technology Analyst		6803 -- 7501	5.0	5.0	5.0
27545	Sr Accountant		4682 -- 5692	1.0	1.0	1.0
27564	Sr Accounting Mgr		6208 -- 6843	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5290 -- 6431	7.0	7.0	7.0
28918	Sr Business Systems Analyst	.2	5290 -- 6431	0.2	0.2	0.2
28918	Sr Business Systems Analyst	.8	5290 -- 6431	0.8	0.8	0.8
27516	Sr Information Technology Analyst		5716 -- 6946	41.0	41.0	41.0
27521	Sr Information Technology Technician		3640 -- 4425	5.0	5.0	5.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
28224	Sr Personnel Analyst		4682 -- 5692	3.0	3.0	3.0
28943	Sr Personnel Specialist		3078 -- 3741	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5716 -- 6946	2.0	2.0	2.0
28364	Stock Clerk		2133 -- 2593	1.0	1.0	1.0
28468	Storekeeper 1		2262 -- 2749	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3129 -- 3802	1.0	1.0	1.0
28508	Telecommunications Supv		4480 -- 5446	3.0	3.0	3.0
28514	Telecommunications Systems Analyst 1		5056 -- 5575	3.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		5046 -- 6134	6.0	6.0	6.0
28975	Telecommunications Systems Analyst 2	LT	5046 -- 6134	0.0	1.0	1.0
28486	Telecommunications Systems Assistant		3664 -- 4454	2.0	2.0	2.0
28973	Telecommunications Systems Manager		6803 -- 7501	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		4065 -- 4942	7.0	7.0	7.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7600000</b>	<b>COMM &amp; INFO TECHNOLOGY</b>					
28527	Telephony Systems Technician Lv 2		4065 -- 4942	8.0	8.0	8.0
<b>Budget Unit Total</b>				<b>249.0</b>	<b>250.0</b>	<b>250.0</b>



BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>8600000</b>	<b>COMMUNITY SERVICES</b>					
27539	Account Clerk Lv 2		2384 -- 2899	6.0	6.0	5.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	0.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
28909	Child Development Specialist 1		2095 -- 2546	3.0	3.0	0.0
27783	Clerical Supv 1		2787 -- 3388	1.0	1.0	1.0
27749	Cook 1		2172 -- 2640	3.0	3.0	3.0
27750	Cook 2		2391 -- 2908	6.0	6.0	6.0
27751	Cook 3		2636 -- 3207	2.0	2.0	2.0
27858	Dietitian		3604 -- 4381	1.0	1.0	1.0
27963	Elig Spec		2525 -- 3069	4.0	4.0	4.0
27998	Food Service Program Mgr		4550 -- 5016	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1883 -- 2290	10.0	10.0	10.0
28006	Food Service Wkr Lv 2	.6	1883 -- 2290	0.6	0.6	0.6
28052	Health Program Coord		5022 -- 6104	1.0	1.0	1.0
28063	Human Services Program Mgr		5622 -- 6835	5.0	5.0	5.0
28065	Human Services Program Planner Rng B		5632 -- 6210	1.0	1.0	0.0
28066	Human Services Program Specialist		4233 -- 5147	1.0	1.0	1.0
28404	Human Svcs Asst		2095 -- 2546	3.0	3.0	3.0
28404	Human Svcs Asst	.8	2095 -- 2546	0.0	0.0	0.0
28435	Human Svcs Social Wkr		3205 -- 3898	7.0	6.0	6.0
28432	Human Svcs Supv 3		4233 -- 5147	1.0	2.0	2.0
28431	Human Svcs Supv Lv 2		3682 -- 4477	5.0	5.0	4.0
28171	Motor Vehicle Operator		1928 -- 2342	9.6	9.6	9.6
28171	Motor Vehicle Operator	.5	1928 -- 2342	0.5	0.5	0.5
28171	Motor Vehicle Operator	.6	1928 -- 2342	4.8	4.8	4.8
28171	Motor Vehicle Operator	.8	1928 -- 2342	0.8	0.8	0.8
28206	Office Assistant Lv 2		2071 -- 2520	10.0	10.0	9.0
28206	Office Assistant Lv 2	.8	2071 -- 2520	0.8	0.8	0.8
28363	Site Coord		2172 -- 2640	1.0	1.0	1.0
28363	Site Coord	.5	2172 -- 2640	7.5	7.5	7.5
27545	Sr Accountant		4682 -- 5692	1.0	1.0	1.0
28174	Sr Nutrition Asst		2276 -- 2767	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	2.0	2.0	2.0
28285	Sr Park Maintenance Wkr		2740 -- 3332	1.0	1.0	0.0
28364	Stock Clerk		2133 -- 2593	2.0	2.0	2.0
28468	Storekeeper 1		2262 -- 2749	2.0	2.0	2.0
27859	Supv Dietitian		3819 -- 4642	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>110.6</b>	<b>110.6</b>	<b>101.6</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5510000</b>	<b>CONFLICT CRIMINAL DEFENDERS</b>					
27539	Account Clerk Lv 2		2384 -- 2899	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	1.0	1.0	1.0
28215	Office Specialist Lv 2		2439 -- 2965	2.0	2.0	2.0
	<b>Budget Unit Total</b>			<b>6.0</b>	<b>6.0</b>	<b>6.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3310000</b>	<b>COOPERATIVE EXTENSION</b>					
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	3.0	3.0	2.0
	<b>Budget Unit Total</b>			<b>4.0</b>	<b>4.0</b>	<b>3.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>4610000</b>	<b>CORONER</b>					
27540	Account Clerk Lv 2 Conf		2532 -- 3076	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27753	Asst Coroner		5413 -- 6581	3.0	3.0	3.0
27784	Clerical Supv 1 Conf		3054 -- 3713	1.0	1.0	1.0
27752	Coroner	EX	9112 -- 10047	1.0	1.0	1.0
27820	Dep Coroner Lv 2		3727 -- 4529	13.0	13.0	13.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	1.0	1.0	1.0
28122	Medical Asst Lv 2		2225 -- 2706	10.0	10.0	10.0
28122	Medical Asst Lv 2	.5	2225 -- 2706	1.0	1.0	1.0
28140	Medical Director	EX	10327 -- 12554	1.0	1.0	1.0
28267	Physician 3	EX	9448 -- 10417	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	2.0	2.0	2.0
	<b>Budget Unit Total</b>			<b>38.0</b>	<b>38.0</b>	<b>38.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7410000</b>	<b>CORRECTIONAL HEALTH SVCS</b>					
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
28977	Chief Correctional Health Services		7466 -- 8232	1.0	1.0	1.0
27786	Clerical Supv 2		3073 -- 3734	1.0	1.0	1.0
27844	Dentist 2		7766 -- 8561	2.0	2.0	2.0
27858	Dietitian	.5	3604 -- 4381	0.5	0.5	0.5
28053	Health Program Coord Rng A		5276 -- 6414	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2667 -- 3245	38.0	38.0	38.0
28122	Medical Asst Lv 2		2225 -- 2706	10.0	10.0	10.0
28138	Medical Case Management Nurse		4186 -- 5088	2.0	2.0	2.0
28140	Medical Director		10327 -- 12554	1.0	1.0	1.0
28163	Medical Records Technician		2323 -- 2824	3.0	3.0	3.0
28198	Nurse Practitioner		5079 -- 6174	3.0	3.0	3.0
28206	Office Assistant Lv 2		2071 -- 2520	13.0	13.0	13.0
28218	Personnel Analyst		4139 -- 5032	1.0	1.0	1.0
28267	Physician 3	EX	9448 -- 10417	7.0	7.0	7.0
28334	Registered Nurse D/CF Lv 2		3934 -- 4783	49.0	49.0	49.0
28379	Secretary Conf		2662 -- 3236	1.0	1.0	1.0
27564	Sr Accounting Mgr		6208 -- 6843	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		6699 -- 7386	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	2.0	2.0	2.0
28257	Sr Public Health Nurse	.5	4496 -- 5465	0.5	0.5	0.5
28338	Supv Registered Nurse D/CF		4327 -- 5260	12.0	12.0	12.0
	<b>Budget Unit Total</b>			<b>154.0</b>	<b>154.0</b>	<b>154.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>4810000</b>	<b>COUNTY COUNSEL</b>					
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
27673	Asst County Counsel		9493 -- 10466	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		7103 -- 8632	35.0	35.0	35.0
27622	Attorney Lv 4 Civil Rng B	.5	7103 -- 8632	3.0	3.0	3.0
27670	County Counsel	EX	12549 -- 13836	1.0	1.0	1.0
28110	Legal Secretary 1 Conf		2586 -- 3142	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2744 -- 3336	10.0	10.0	10.0
28207	Office Assistant Lv 2 Conf		2208 -- 2683	6.0	6.0	6.0
28233	Paralegal Conf		3078 -- 3741	1.0	2.0	2.0
28202	Sr Office Asst Conf		2532 -- 3076	1.0	1.0	1.0
27651	Supv Civil Attorney		8632 -- 9516	9.0	9.0	9.0
28107	Supv Legal Secretary Conf		3337 -- 4058	2.0	2.0	2.0
	<b>Budget Unit Total</b>			<b>73.0</b>	<b>74.0</b>	<b>74.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5910000</b>	<b>COUNTY EXECUTIVE</b>					
27613	Accounting Technician Conf		3109 -- 3779	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		4682 -- 5692	1.0	1.0	1.0
28575	Chief Financial Officer	EX	11286 -- 12443	1.0	1.0	1.0
29153	Chief Operations Officer	EX	11286 -- 12443	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		3054 -- 3713	1.0	1.0	1.0
29016	Communications and Media Director	.5	6581 -- 7256	1.0	1.0	1.0
27705	County Executive	EX	13295 -- 14658	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2208 -- 2683	1.0	1.0	1.0
28227	Principal Administrative Analyst		6889 -- 7595	2.0	2.0	2.0
27544	Sr Accountant Conf		4922 -- 5984	1.0	1.0	1.0
27564	Sr Accounting Mgr		6208 -- 6843	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5897 -- 6501	1.0	2.0	2.0
28202	Sr Office Asst Conf		2532 -- 3076	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>17.0</b>	<b>18.0</b>	<b>18.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5730000</b>	<b>COUNTY EXECUTIVE CABINET</b>					
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	0.0	0.0
28293	Administrator Countywide Services Agenc	EX	11282 -- 12438	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	10743 -- 11844	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	11282 -- 12438	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4682 -- 5692	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2	.6	4682 -- 5692	0.6	0.6	0.6
27691	Dep Agency Administrator	EX	10062 -- 11094	1.0	0.0	0.0
27953	Executive Secretary		3221 -- 3915	4.0	3.0	3.0
28216	Office Specialist Lv 2 Conf	LT	2561 -- 3113	1.0	1.0	1.0
28227	Principal Administrative Analyst		6889 -- 7595	4.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		5897 -- 6501	10.0	9.0	9.0
27526	Sr Administrative Analyst Rng B	.2	5897 -- 6501	0.2	0.2	0.2
27526	Sr Administrative Analyst Rng B	.8	5897 -- 6501	0.8	0.8	0.8
	<b>Budget Unit Total</b>			<b>27.6</b>	<b>22.6</b>	<b>22.6</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3230000</b>	<b>DEPARTMENT OF FINANCE</b>					
27539	Account Clerk Lv 2		2384 -- 2899	21.0	21.0	21.0
27541	Account Clerk 3		2577 -- 3134	8.0	8.0	8.0
27548	Accountant Lv 2		4051 -- 4922	6.0	6.0	6.0
27560	Accounting Mgr		5638 -- 6215	7.0	7.0	7.0
27610	Accounting Technician		2953 -- 3590	10.0	10.0	10.0
27613	Accounting Technician Conf		3109 -- 3779	3.0	3.0	3.0
27603	Admin Svcs Officer 1		3903 -- 4745	11.0	11.0	11.0
27604	Admin Svcs Officer 2		4682 -- 5692	4.0	4.0	4.0
27605	Admin Svcs Officer 3		5638 -- 6215	4.0	4.0	4.0
27534	Assoc Admin Analyst Lv 2		4682 -- 5692	1.0	1.0	1.0
28889	Asst Auditor-Controller		7256 -- 8001	1.0	1.0	1.0
27768	Asst County Recorder		6916 -- 7626	1.0	1.0	1.0
28490	Asst Tax Collector		7256 -- 8001	1.0	1.0	1.0
28507	Asst Treasurer		6916 -- 7626	1.0	1.0	1.0
27561	Audit Mgr		5638 -- 6215	1.0	1.0	1.0
27637	Business License Inspector		2587 -- 3144	2.0	2.0	2.0
27735	Chief Investment Officer		6916 -- 7626	1.0	1.0	1.0
27783	Clerical Supv 1		2787 -- 3388	4.0	4.0	4.0
27786	Clerical Supv 2		3073 -- 3734	3.0	3.0	3.0
28320	Collection Services Program Mgr		5163 -- 5692	2.0	2.0	2.0
27851	Dir of Finance	EX	9373 -- 10334	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	3.0	3.0	3.0
27514	Information Technology Mgr		6803 -- 7501	1.0	1.0	1.0
28075	Investment Officer		5638 -- 6215	1.0	1.0	1.0
28165	Microfilm Technician		2172 -- 2640	3.0	3.0	3.0
28206	Office Assistant Lv 2		2071 -- 2520	10.0	10.0	10.0
28215	Office Specialist Lv 2		2439 -- 2965	43.0	43.0	43.0
28944	Personnel Specialist Lv 2		2801 -- 3407	4.0	4.0	4.0
27515	Principal Information Technology Analyst		6803 -- 7501	1.0	1.0	1.0
27545	Sr Accountant		4682 -- 5692	6.0	6.0	6.0
27544	Sr Accountant Conf		4922 -- 5984	1.0	1.0	1.0
27564	Sr Accounting Mgr		6208 -- 6843	5.0	5.0	5.0
27624	Sr Auditor		4682 -- 5692	7.0	7.0	7.0
27516	Sr Information Technology Analyst		5716 -- 6946	3.0	3.0	3.0
28166	Sr Microfilm Technician		2452 -- 2981	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	15.0	15.0	15.0
28212	Sr Office Specialist		2662 -- 3236	11.0	11.0	11.0
28212	Sr Office Specialist	.5	2662 -- 3236	0.5	0.5	0.5
<b>Budget Unit Total</b>				<b>210.5</b>	<b>210.5</b>	<b>210.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5800000</b>	<b>DISTRICT ATTORNEY</b>					
27539	Account Clerk Lv 2		2384 -- 2899	1.0	1.0	1.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4682 -- 5692	4.0	4.0	4.0
27676	Asst Chief Criminal Investigator		5939 -- 7219	2.0	2.0	2.0
27686	Asst Chief Dep District Attorney		8611 -- 10466	5.0	5.0	5.0
27620	Attorney Lv 4 Criminal		6438 -- 7825	67.0	68.0	68.0
27620	Attorney Lv 4 Criminal	.2	6438 -- 7825	0.2	0.2	0.2
27620	Attorney Lv 4 Criminal	.5	6438 -- 7825	2.0	2.0	2.0
27620	Attorney Lv 4 Criminal	.8	6438 -- 7825	2.4	2.4	2.4
27620	Attorney Lv 4 Criminal	LT	6438 -- 7825	3.0	3.0	2.0
27623	Attorney Lv 5 Criminal		7103 -- 8632	61.0	64.0	62.0
27623	Attorney Lv 5 Criminal	.5	7103 -- 8632	1.0	1.0	1.0
27623	Attorney Lv 5 Criminal	.5 LT	7103 -- 8632	1.0	1.0	0.0
27623	Attorney Lv 5 Criminal	.8	7103 -- 8632	0.8	0.8	0.0
27685	Chief Dep District Attorney	EX	9462 -- 11503	1.0	1.0	1.0
27654	Claims Assistance Clerk		2504 -- 3043	5.0	5.0	5.0
27786	Clerical Supv 2		3073 -- 3734	2.0	2.0	1.0
28321	Collection Svcs Agent Lv 2		2746 -- 3337	2.0	2.0	2.0
27733	Criminal Investigator Lv 2		4573 -- 5558	41.0	41.0	41.0
27733	Criminal Investigator Lv 2	.5	4573 -- 5558	1.0	1.0	1.0
27778	Criminalist Lv 3		5187 -- 6306	30.0	31.0	31.0
27778	Criminalist Lv 3	.5	5187 -- 6306	0.5	0.5	0.5
27827	Dir Lab of Forensic Services		6673 -- 8110	1.0	1.0	1.0
09913	District Attorney		13258 -- 13258	1.0	1.0	1.0
27986	Forensic Laboratory Technician		2650 -- 3221	4.0	4.0	4.0
28972	Graphic Designer		2908 -- 3536	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		3830 -- 4655	6.0	6.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3830 -- 4655	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3830 -- 4655	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		3830 -- 4655	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3830 -- 4655	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLA		3830 -- 4655	1.0	1.0	1.0
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		3830 -- 4655	1.0	1.0	1.0
28432	Human Svcs Supv 3		4233 -- 5147	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	5.0	5.0	5.0
27514	Information Technology Mgr		6803 -- 7501	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3031 -- 3684	5.0	5.0	5.0
28067	Investigative Assistant		2768 -- 3367	18.0	18.0	18.0
28067	Investigative Assistant	.8	2768 -- 3367	0.8	0.8	0.8
28109	Legal Secretary 1		2439 -- 2965	10.0	10.0	10.0
28109	Legal Secretary 1	.5	2439 -- 2965	1.0	1.0	1.0
28111	Legal Secretary 2		2577 -- 3134	18.0	18.0	18.0
28111	Legal Secretary 2	.5	2577 -- 3134	0.5	0.5	0.5
28112	Legal Secretary 2 Conf		2744 -- 3336	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5800000</b>	<b>DISTRICT ATTORNEY</b>					
28206	Office Assistant Lv 2		2071 -- 2520	24.0	24.0	23.0
28215	Office Specialist Lv 2		2439 -- 2965	1.0	1.0	1.0
28232	Paralegal		2948 -- 3583	5.0	6.0	6.0
28232	Paralegal	.8	2948 -- 3583	1.6	1.6	1.6
28232	Paralegal	LT	2948 -- 3583	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2801 -- 3407	2.0	2.0	2.0
28219	Personnel Technician		3555 -- 4320	1.0	1.0	1.0
27652	Principal Criminal Attorney		8632 -- 9516	27.0	27.0	29.0
27652	Principal Criminal Attorney	.5	8632 -- 9516	0.5	0.5	0.5
28300	Process Server		2525 -- 3069	13.0	13.0	13.0
28300	Process Server	.8	2525 -- 3069	0.8	0.8	0.8
28379	Secretary Conf		2662 -- 3236	1.0	1.0	1.0
27545	Sr Accountant		4682 -- 5692	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 -- 6946	1.0	1.0	1.0
27521	Sr Information Technology Technician		3640 -- 4425	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	19.0	21.0	21.0
28203	Sr Office Assistant	.5	2384 -- 2899	2.0	2.0	2.0
28212	Sr Office Specialist		2662 -- 3236	2.0	2.0	2.0
28212	Sr Office Specialist	.5	2662 -- 3236	1.0	1.0	1.0
27730	Supv Criminal Investigator		5384 -- 6544	6.0	6.0	5.0
27775	Supv Criminalist		5704 -- 6934	5.0	5.0	5.0
28108	Supv Legal Secretary		3179 -- 3865	3.0	3.0	3.0
28301	Supv Process Server		2878 -- 3499	1.0	1.0	1.0
28551	Victim and Witness Asst Program Coord		5632 -- 6210	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>445.4</b>	<b>453.4</b>	<b>447.6</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3870000</b>	<b>ECONOMIC DEV. &amp; INTERGOV'N'TAL AFFAIRS</b>					
27548	Accountant Lv 2		4051 -- 4922	0.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.2	3903 -- 4745	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	3903 -- 4745	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4682 -- 5692	2.0	2.0	2.0
27628	Business Citizen Assistance Officer		6581 -- 7256	3.0	3.0	3.0
27630	Business Citizen Assistance Rep Lv 2		4978 -- 6052	5.0	5.0	5.0
27630	Business Citizen Assistance Rep Lv 2	.8	4978 -- 6052	0.8	0.8	0.8
27841	Dir of Economic Development	EX	8244 -- 9090	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	1.0	1.0	1.0
28378	Secretary		2504 -- 3043	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5897 -- 6501	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
28277	Sr Planner		5589 -- 6163	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>20.8</b>	<b>21.8</b>	<b>21.8</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7090000</b>	<b>EMERGENCY OPERATIONS</b>					
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27942	Emergency Operations Coord		6160 -- 6791	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6010000</b>	<b>EMPLOYMENT RECORDS &amp; TRAINING</b>					
27604	Admin Svcs Officer 2		4682 -- 5692	0.0	1.0	1.0
27684	Chief Disability Compliance Program		5679 -- 6261	1.0	1.0	1.0
27788	Chief Special Employ Affirm Action Sec		5966 -- 6577	1.0	1.0	1.0
27856	Dir of Human Resources	EX	8119 -- 8951	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2208 -- 2683	1.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	1.0	3.0	3.0
28216	Office Specialist Lv 2 Conf	.5	2561 -- 3113	0.0	0.5	0.5
28218	Personnel Analyst		4139 -- 5032	1.0	3.0	3.0
28218	Personnel Analyst	.5	4139 -- 5032	0.0	0.5	0.5
28944	Personnel Specialist Lv 2		2801 -- 3407	0.0	7.0	7.0
28944	Personnel Specialist Lv 2	.5	2801 -- 3407	0.0	1.5	1.5
28304	Personnel System Mgr Rng B		5634 -- 6849	0.0	2.0	2.0
28219	Personnel Technician		3555 -- 4320	0.0	3.0	3.0
28267	Physician 3	.8 EX	9448 -- 10417	0.8	0.8	0.8
28267	Physician 3	EX	9448 -- 10417	1.0	1.0	1.0
28337	Registered Nurse Lv 2		3934 -- 4783	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	3934 -- 4783	1.0	1.0	1.0
28202	Sr Office Asst Conf		2532 -- 3076	2.0	2.0	2.0
28202	Sr Office Asst Conf	.8	2532 -- 3076	0.8	0.8	0.8
28211	Sr Office Specialist Conf		2801 -- 3407	0.0	1.0	1.0
28224	Sr Personnel Analyst		4682 -- 5692	2.0	4.0	4.0
28943	Sr Personnel Specialist		3078 -- 3741	0.0	1.0	1.0
28280	Sr Physician Management	EX	9561 -- 11623	1.0	1.0	1.0
28966	Sr Training and Development Specialist		4682 -- 5692	0.0	1.0	1.0
27802	Training and Development Manager		5634 -- 6849	0.0	2.0	2.0
28965	Training and Development Specialist Lv2		3903 -- 4745	0.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>16.6</b>	<b>45.1</b>	<b>45.1</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6030000</b>	<b>EMPLOYMENT SERVICES &amp; RISK MANAGEMENT</b>					
27540	Account Clerk Lv 2 Conf		2532 -- 3076	0.0	2.0	2.0
27542	Account Clerk 3 Conf		2744 -- 3336	0.0	1.0	1.0
27560	Accounting Mgr		5638 -- 6215	0.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	3.0	3.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	2.0	2.0
27787	Clerical Supv 2 Conf		3421 -- 4157	0.0	1.0	1.0
27666	County Benefits Mgr		6212 -- 6849	0.0	1.0	1.0
28900	Dir of Department of Personnel		8401 -- 9260	1.0	1.0	1.0
27927	Employee Insurance Benefits Analyst		4682 -- 5692	0.0	3.0	3.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28968	Human Resources Manager 1		5679 -- 6261	1.0	0.0	0.0
28058	Human Resources Manager Rng A		5679 -- 6261	0.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	0.0	2.0	2.0
27522	Information Technology Technician Lv 2		3031 -- 3684	0.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		4682 -- 5692	0.0	3.0	3.0
28961	Liability Property Insurance Supv		5384 -- 6544	0.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2208 -- 2683	2.0	7.0	7.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	4.0	4.0	4.0
28218	Personnel Analyst		4139 -- 5032	8.0	6.0	6.0
28218	Personnel Analyst	.5	4139 -- 5032	0.5	0.0	0.0
28971	Personnel Services Manager		6212 -- 6849	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2801 -- 3407	16.0	14.0	14.0
28944	Personnel Specialist Lv 2	.5	2801 -- 3407	1.5	0.0	0.0
28304	Personnel System Mgr Rng B		5634 -- 6849	2.0	0.0	0.0
28219	Personnel Technician		3555 -- 4320	9.0	9.0	9.0
29149	Principal Human Resources Analyst		5679 -- 6261	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		6542 -- 7212	0.0	1.0	1.0
28962	Safety Officer		5384 -- 6544	0.0	1.0	1.0
28399	Safety Specialist		4682 -- 5692	0.0	3.0	3.0
28379	Secretary Conf		2662 -- 3236	1.0	1.0	1.0
27544	Sr Accountant Conf		4922 -- 5984	0.0	2.0	2.0
27516	Sr Information Technology Analyst		5716 -- 6946	0.0	1.0	1.0
28202	Sr Office Asst Conf		2532 -- 3076	0.0	4.0	4.0
28211	Sr Office Specialist Conf		2801 -- 3407	0.0	3.0	3.0
28224	Sr Personnel Analyst		4682 -- 5692	7.0	6.0	6.0
28224	Sr Personnel Analyst	.8	4682 -- 5692	0.8	0.8	0.8
28943	Sr Personnel Specialist		3078 -- 3741	2.0	1.0	1.0
28942	Supv Personnel Specialist		3365 -- 4092	1.0	1.0	1.0
28550	Vocational Rehabilitation Counselor		4682 -- 5692	0.0	2.0	2.0
28554	Workers Compensation Assistant		3393 -- 3929	0.0	3.0	3.0
28553	Workers Compensation Examiner		4682 -- 5692	0.0	12.0	12.0
28556	Workers Compensation Mgr		6542 -- 7212	0.0	1.0	1.0
28557	Workers Compensation Supv		5157 -- 6269	0.0	3.0	3.0
	<b>Budget Unit Total</b>			<b>62.8</b>	<b>112.8</b>	<b>112.8</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>3350000</b>	<b>ENVIRONMENTAL MANAGEMENT</b>					
27539	Account Clerk Lv 2		2384 -- 2899	0.0	1.0	1.0
27541	Account Clerk 3		2577 -- 3134	0.0	3.0	3.0
27548	Accountant Lv 2	.8	4051 -- 4922	0.0	0.8	0.8
27560	Accounting Mgr		5638 -- 6215	0.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	0.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	0.0	1.0	1.0
27785	Clerical Supv 1 HOLD	HOLD	3054 -- 3713	0.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2746 -- 3337	0.0	1.0	1.0
29018	Communications and Media Officer 2	.2	4874 -- 5923	0.0	0.2	0.2
29018	Communications and Media Officer 2	.8	4874 -- 5923	0.0	0.8	0.8
27842	Dir of Environmental Management	EX	8244 -- 9090	0.0	1.0	1.0
28984	Environmental Compliance Technician Lv		2796 -- 3398	0.0	5.0	5.0
28954	Environmental Program Manager 2		7131 -- 7861	0.0	3.0	3.0
28957	Environmental Specialist 3		4367 -- 5309	0.0	48.0	48.0
28957	Environmental Specialist 3	.2	4367 -- 5309	0.0	0.6	0.6
28957	Environmental Specialist 3	.8	4367 -- 5309	0.0	2.4	2.4
28958	Environmental Specialist 4		5392 -- 5946	0.0	8.0	8.0
28956	Environmental Specialist Lv 2		3659 -- 4447	0.0	15.0	15.0
27953	Executive Secretary		3221 -- 3915	0.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	0.0	2.0	2.0
27522	Information Technology Technician Lv 2		3031 -- 3684	0.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	0.0	3.0	3.0
28944	Personnel Specialist Lv 2		2801 -- 3407	0.0	1.0	1.0
27515	Principal Information Technology Analyst		6803 -- 7501	0.0	1.0	1.0
28379	Secretary Conf	.2	2662 -- 3236	0.0	0.2	0.2
28379	Secretary Conf	.8	2662 -- 3236	0.0	0.8	0.8
28203	Sr Office Assistant		2384 -- 2899	0.0	7.0	7.0
	<b>Budget Unit Total</b>			<b>0.0</b>	<b>110.8</b>	<b>110.8</b>



BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6200000</b>	<b>ENVIRONMENTAL MANAGEMENT</b>					
27539	Account Clerk Lv 2		2384 -- 2899	1.0	0.0	0.0
27541	Account Clerk 3		2577 -- 3134	3.0	0.0	0.0
27548	Accountant Lv 2	.8	4051 -- 4922	0.8	0.0	0.0
27560	Accounting Mgr		5638 -- 6215	1.0	0.0	0.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	0.0	0.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	0.0	0.0
27604	Admin Svcs Officer 2	.8	4682 -- 5692	0.8	0.0	0.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	0.0	0.0
27785	Clerical Supv 1 HOLD	HOLD	3054 -- 3713	1.0	0.0	0.0
28321	Collection Svcs Agent Lv 2		2746 -- 3337	1.0	0.0	0.0
29018	Communications and Media Officer 2	.2	4874 -- 5923	0.2	0.0	0.0
29018	Communications and Media Officer 2	.8	4874 -- 5923	0.8	0.0	0.0
27842	Dir of Environmental Management	EX	8244 -- 9090	1.0	0.0	0.0
28984	Environmental Compliance Technician Lv		2796 -- 3398	5.0	0.0	0.0
28954	Environmental Program Manager 2		7131 -- 7861	3.0	0.0	0.0
28957	Environmental Specialist 3		4367 -- 5309	47.0	0.0	0.0
28957	Environmental Specialist 3	.2	4367 -- 5309	0.6	0.0	0.0
28957	Environmental Specialist 3	.8	4367 -- 5309	2.4	0.0	0.0
28958	Environmental Specialist 4		5392 -- 5946	8.0	0.0	0.0
28956	Environmental Specialist Lv 2		3659 -- 4447	15.0	0.0	0.0
27953	Executive Secretary		3221 -- 3915	1.0	0.0	0.0
28074	Industrial Hygienist		5401 -- 5954	1.0	0.0	0.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	2.0	0.0	0.0
27522	Information Technology Technician Lv 2		3031 -- 3684	1.0	0.0	0.0
28206	Office Assistant Lv 2		2071 -- 2520	3.0	0.0	0.0
28944	Personnel Specialist Lv 2		2801 -- 3407	1.0	0.0	0.0
27515	Principal Information Technology Analyst		6803 -- 7501	1.0	0.0	0.0
28379	Secretary Conf	.2	2662 -- 3236	0.2	0.0	0.0
28379	Secretary Conf	.8	2662 -- 3236	0.8	0.0	0.0
28203	Sr Office Assistant		2384 -- 2899	7.0	0.0	0.0
	<b>Budget Unit Total</b>			<b>112.6</b>	<b>0.0</b>	<b>0.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5690000</b>	<b>ENVIRONMENTAL REV &amp; ASSESMENT</b>					
27613	Accounting Technician Conf	.2	3109 -- 3779	0.2	0.2	0.2
27613	Accounting Technician Conf	.8	3109 -- 3779	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27903	Assoc Environmental Analyst		4404 -- 5356	9.0	9.0	9.0
27903	Assoc Environmental Analyst	.2	4404 -- 5356	0.2	0.2	0.2
27903	Assoc Environmental Analyst	.8	4404 -- 5356	0.8	0.8	0.8
27904	Asst Environmental Analyst		3673 -- 4465	7.0	7.0	7.0
27848	Dir of Environmental Review and Assess	EX	8244 -- 9090	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4211 -- 5117	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	3.0	3.0	3.0
28926	Principal Environmental Analyst		6718 -- 7407	1.0	1.0	1.0
27907	Sr Environmental Analyst		5585 -- 6160	2.0	2.0	2.0
27907	Sr Environmental Analyst	.1	5585 -- 6160	0.1	0.1	0.1
27907	Sr Environmental Analyst	.9	5585 -- 6160	0.9	0.9	0.9
28203	Sr Office Assistant		2384 -- 2899	2.0	2.0	2.0
	<b>Budget Unit Total</b>			<b>30.0</b>	<b>30.0</b>	<b>30.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7210000</b>	<b>FIRST FIVE COMMISSION</b>					
27610	Accounting Technician		2953 -- 3590	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	4.0	4.0	4.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
27834	Dep Director Human Services		8232 -- 9076	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	2.0	2.0	2.0
28064	Human Services Program Planner Rng A		4440 -- 5399	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		5632 -- 6210	3.0	4.0	4.0
28065	Human Services Program Planner Rng B	.2	5632 -- 6210	0.2	0.0	0.0
28065	Human Services Program Planner Rng B	.8	5632 -- 6210	0.8	0.0	0.0
27545	Sr Accountant		4682 -- 5692	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>17.0</b>	<b>17.0</b>	<b>17.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7000000</b>	<b>GENERAL SERVICES</b>					
27539	Account Clerk Lv 2		2384 -- 2899	0.0	12.0	12.0
27541	Account Clerk 3		2577 -- 3134	0.0	2.0	2.0
27548	Accountant Lv 2		4051 -- 4922	0.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	0.0	5.0	5.0
27610	Accounting Technician	0.2	2953 -- 3590	0.0	0.2	0.2
27610	Accounting Technician	0.8	2953 -- 3590	0.0	0.8	0.8
27603	Admin Svcs Officer 1		3903 -- 4745	0.0	2.0	2.0
27604	Admin Svcs Officer 2		4682 -- 5692	0.0	7.0	7.0
27605	Admin Svcs Officer 3		5638 -- 6215	0.0	1.0	1.0
28325	Assoc Real Estate Agent		4674 -- 5679	0.0	18.0	18.0
27565	Automotive Maintenance Supv		3793 -- 4609	0.0	4.0	4.0
27562	Automotive Mechanic Rng A		3515 -- 3875	0.0	17.0	17.0
27563	Automotive Mechanic Rng B		3442 -- 4185	0.0	5.0	5.0
27602	Automotive Service Mgr		4820 -- 5859	0.0	1.0	1.0
27608	Automotive Service Wkr		2439 -- 2965	0.0	8.0	8.0
27640	Building Maintenance Wkr		2525 -- 3069	0.0	8.0	8.0
27535	Building Project Coordinator 2		5149 -- 5960	0.0	3.0	3.0
27645	Building Security Attendant		2098 -- 2549	0.0	29.0	29.0
27659	Carpenter		4435 -- 4435	0.0	10.0	10.0
27657	Chief Accounting Fiscal Services DPW		6826 -- 7526	0.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6753 -- 7445	0.0	1.0	1.0
28835	Chief Division of Fleet Services		6781 -- 7477	0.0	1.0	1.0
27774	Chief Real Estate Agent		6779 -- 7475	0.0	1.0	1.0
27790	Chief Storekeeper Rng B		3179 -- 3865	0.0	2.0	2.0
27798	Chief Support Svcs Division		5599 -- 6174	0.0	1.0	1.0
27783	Clerical Supv 1		2787 -- 3388	0.0	2.0	2.0
28992	Contract Services Manager 1		5638 -- 6215	0.0	2.0	2.0
28993	Contract Services Manager 2		6501 -- 7167	0.0	1.0	1.0
27805	Custodian Lv 2		2001 -- 2433	0.0	68.0	68.0
27833	Dep Director General Services		7458 -- 8222	0.0	2.0	2.0
27853	Dir of General Services	EX	9582 -- 10564	0.0	1.0	1.0
27932	Electrician		5041 -- 5041	0.0	51.0	51.0
27934	Elevator Mechanic		5885 -- 5885	0.0	1.0	1.0
27715	Energy Program Manager		6563 -- 7237	0.0	1.0	1.0
27938	Equipment Maint Operation Mgr		5314 -- 5859	0.0	1.0	1.0
27940	Equipment Maint Supv		4260 -- 5178	0.0	4.0	4.0
27935	Equipment Mechanic		3943 -- 4347	0.0	46.0	46.0
27955	Equipment Service Wkr		2655 -- 3226	0.0	21.0	21.0
27953	Executive Secretary		3221 -- 3915	0.0	1.0	1.0
27646	Facilities Manager		6172 -- 6803	0.0	6.0	6.0
28969	Human Resources Manager 2		6212 -- 6849	0.0	1.0	1.0
27522	Information Technology Technician Lv 2	0.5	3031 -- 3684	0.0	0.5	0.5
27522	Information Technology Technician Lv 2	0.5	3031 -- 3684	0.0	0.5	0.5
28171	Motor Vehicle Operator		1928 -- 2342	0.0	3.0	3.0
28206	Office Assistant Lv 2		2071 -- 2520	0.0	10.0	10.0
28215	Office Specialist Lv 2		2439 -- 2965	0.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	0.0	2.0	2.0
28229	Painter		4435 -- 4435	0.0	21.0	21.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7000000</b>	<b>GENERAL SERVICES</b>					
28279	Plumber		5041 -- 5041	0.0	12.0	12.0
28244	Principal Engineering Architect	.5	7212 -- 7952	0.0	1.0	1.0
28308	Printing Service Operator Lv 2		2323 -- 2824	0.0	9.0	9.0
28309	Printing Services Supv		3115 -- 3788	0.0	1.0	1.0
28949	Printing Services Technician		2060 -- 2504	0.0	4.0	4.0
28330	Real Estate Supv		5142 -- 6250	0.0	4.0	4.0
28399	Safety Specialist		4682 -- 5692	0.0	2.0	2.0
28379	Secretary Conf		2662 -- 3236	0.0	1.0	1.0
27545	Sr Accountant		4682 -- 5692	0.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5897 -- 6501	0.0	2.0	2.0
27609	Sr Automotive Service Wkr		2681 -- 3259	0.0	2.0	2.0
28991	Sr Contract Services Officer		4682 -- 5692	0.0	4.0	4.0
28991	Sr Contract Services Officer		4682 -- 5692	0.0	9.0	9.0
27936	Sr Equipment Mechanic		4338 -- 4783	0.0	7.0	7.0
28203	Sr Office Assistant		2384 -- 2899	0.0	4.0	4.0
28211	Sr Office Specialist Conf		2801 -- 3407	0.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2577 -- 3134	0.0	2.0	2.0
29087	Sr Safety Specialist		5679 -- 6261	0.0	1.0	1.0
28374	Sr Stationary Engineer		4656 -- 5662	0.0	5.0	5.0
28376	Stationary Engineer 1		4230 -- 4665	0.0	57.0	57.0
28377	Stationary Engineer 2		4663 -- 5142	0.0	10.0	10.0
28364	Stock Clerk		2133 -- 2593	0.0	17.0	17.0
28468	Storekeeper 1		2262 -- 2749	0.0	11.0	11.0
28469	Storekeeper 2		2546 -- 3095	0.0	2.0	2.0
27804	Supv Custodian 1		2358 -- 2866	0.0	5.0	5.0
27806	Supv Custodian 2		2732 -- 3322	0.0	3.0	3.0
28726	T/M Apprentice-Stat Engr 1 Rng O		2754 -- 2754	0.0	1.0	1.0
28506	Tire Repairer		2525 -- 3069	0.0	2.0	2.0
	<b>Budget Unit Total</b>			<b>0.0</b>	<b>570.0</b>	<b>570.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6470000</b>	<b>GOLF</b>					
27548	Accountant Lv 2		4051 -- 4922	1.0	0.0	0.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27835	Dep Director Parks Department		6341 -- 6990	1.0	1.0	1.0
28027	Golf Course Superintendent		3861 -- 4693	2.0	2.0	2.0
28282	Park Maintenance Mechanic 1		3163 -- 3487	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2318 -- 2817	8.0	8.0	8.0
28287	Park Maintenance Wkr 2		2525 -- 3069	4.0	4.0	4.0
28285	Sr Park Maintenance Wkr		2740 -- 3332	2.0	2.0	2.0
	<b>Budget Unit Total</b>			<b>21.0</b>	<b>20.0</b>	<b>20.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5660000</b>	<b>GRAND JURY</b>					
29043	Court Executive Secretary	EX	3315 -- 4028	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7200000</b>	<b>HEALTH &amp; HUMAN SERVICES</b>					
27539	Account Clerk Lv 2		2384 -- 2899	43.0	45.0	45.0
27539	Account Clerk Lv 2	.5	2384 -- 2899	1.0	1.0	1.0
27541	Account Clerk 3		2577 -- 3134	18.0	21.0	21.0
27541	Account Clerk 3	.2	2577 -- 3134	0.2	0.2	0.2
27541	Account Clerk 3	.8	2577 -- 3134	0.8	0.8	0.8
27548	Accountant Lv 2		4051 -- 4922	6.0	6.0	6.0
27560	Accounting Mgr		5638 -- 6215	4.0	5.0	5.0
27610	Accounting Technician		2953 -- 3590	10.0	10.0	10.0
27611	Activities Therapist		3583 -- 4148	6.0	6.0	6.0
27603	Admin Svcs Officer 1		3903 -- 4745	22.0	24.0	24.0
27603	Admin Svcs Officer 1	.2	3903 -- 4745	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	3903 -- 4745	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4682 -- 5692	42.0	44.0	44.0
27604	Admin Svcs Officer 2	LT	4682 -- 5692	0.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	7.0	8.0	8.0
27640	Building Maintenance Wkr		2525 -- 3069	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		5862 -- 6462	1.0	1.0	1.0
28909	Child Development Specialist 1		2095 -- 2546	7.0	7.0	7.0
28909	Child Development Specialist 1	.5	2095 -- 2546	2.5	2.5	2.5
27693	Child Development Supv 2		3950 -- 4801	1.0	1.0	1.0
27654	Claims Assistance Clerk		2504 -- 3043	26.0	27.0	27.0
27783	Clerical Supv 1		2787 -- 3388	12.0	15.0	15.0
27786	Clerical Supv 2		3073 -- 3734	14.0	15.0	15.0
27689	Communicable Disease Investigator		2834 -- 3445	4.0	7.0	5.0
29018	Communications and Media Officer 2		4874 -- 5923	2.0	2.0	2.0
27749	Cook 1		2172 -- 2640	3.0	3.0	3.0
27750	Cook 2		2391 -- 2908	1.0	1.0	1.0
27720	County Health Officer	EX	11387 -- 12554	1.0	1.0	1.0
27755	County Pharmacist		8039 -- 8864	1.0	1.0	1.0
27846	Data Entry Operator		2071 -- 2520	1.0	1.0	1.0
27855	Dental Health Program Coord		5022 -- 6104	1.0	1.0	1.0
27854	Dental Hygienist		4011 -- 4011	1.0	1.0	1.0
27854	Dental Hygienist	.5	4011 -- 4011	1.0	1.0	1.0
27844	Dentist 2	.5	7766 -- 8561	1.0	1.0	1.0
27834	Dep Director Human Services		8232 -- 9076	2.0	2.0	2.0
27872	Dep Public Guardian/Conservator Lv 2		3348 -- 4068	25.0	25.0	25.0
27872	Dep Public Guardian/Conservator Lv 2	.8	3348 -- 4068	0.8	0.8	0.8
27858	Dietitian		3604 -- 4381	10.0	10.0	10.0
27858	Dietitian	.2	3604 -- 4381	0.2	0.2	0.2
27858	Dietitian	.5	3604 -- 4381	0.5	0.5	0.5
27858	Dietitian	.8	3604 -- 4381	4.0	4.0	4.0
27862	Dir Mental Health Center		7466 -- 8232	1.0	1.0	1.0
27863	Dir Mental Health Services		8242 -- 9088	1.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		3872 -- 4707	2.0	2.0	2.0
27945	Epidemiologist		5041 -- 6128	3.0	3.0	3.0
27946	Epidemiology Program Mgr		6791 -- 7487	1.0	1.0	1.0
27954	Estate Inventory Specialist		2452 -- 2981	4.0	4.0	4.0
27947	Estate Property Officer		3677 -- 4470	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7200000</b>	<b>HEALTH &amp; HUMAN SERVICES</b>					
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27999	Family Service Supv		2586 -- 3142	10.0	10.0	10.0
28005	Family Service Wkr Lv 2		2199 -- 2673	89.0	90.0	90.0
28005	Family Service Wkr Lv 2	.2	2199 -- 2673	0.2	0.2	0.2
28005	Family Service Wkr Lv 2	.8	2199 -- 2673	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv		2199 -- 2673	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1883 -- 2290	6.0	6.0	6.0
28030	General Service Wkr 2		2062 -- 2506	11.0	11.0	11.0
28031	General Service Wkr 3		2276 -- 2767	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	10254 -- 11305	1.0	1.0	1.0
28036	Health Education Assistant		2772 -- 3370	7.0	7.0	7.0
28036	Health Education Assistant	.5	2772 -- 3370	0.5	0.5	0.5
28036	Health Education Assistant	.6	2772 -- 3370	1.2	1.2	1.2
28034	Health Educator Rng A		3659 -- 4447	6.0	6.0	6.0
28034	Health Educator Rng A	.5	3659 -- 4447	0.5	0.5	0.5
28035	Health Educator Rng B		4080 -- 4959	6.0	6.0	6.0
28035	Health Educator Rng B	.8	4080 -- 4959	0.8	0.8	0.8
28052	Health Program Coord		5022 -- 6104	19.0	19.0	19.0
28052	Health Program Coord	.2	5022 -- 6104	0.2	0.2	0.2
28052	Health Program Coord	.5 LT	5022 -- 6104	0.5	0.5	0.5
28052	Health Program Coord	.6	5022 -- 6104	0.6	0.6	0.6
28052	Health Program Coord	.8	5022 -- 6104	1.6	1.6	1.6
28052	Health Program Coord	LT	5022 -- 6104	0.0	1.0	1.0
28056	Health Program Mgr		6791 -- 7487	18.0	18.0	18.0
28968	Human Resources Manager 1		5679 -- 6261	3.0	3.0	3.0
28970	Human Resources Manager 3		6843 -- 7546	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6779 -- 8242	8.0	8.0	8.0
28063	Human Services Program Mgr		5622 -- 6835	15.0	16.0	16.0
28064	Human Services Program Planner Rng A		4440 -- 5399	7.0	7.0	7.0
28064	Human Services Program Planner Rng A	.2	4440 -- 5399	0.2	0.2	0.2
28064	Human Services Program Planner Rng A	.8	4440 -- 5399	0.8	0.8	0.8
28065	Human Services Program Planner Rng B		5632 -- 6210	24.0	28.0	28.0
28065	Human Services Program Planner Rng B	.5	5632 -- 6210	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	LT	5632 -- 6210	1.0	1.0	1.0
28066	Human Services Program Specialist		4233 -- 5147	19.0	19.0	19.0
28404	Human Svcs Asst		2095 -- 2546	0.0	2.0	2.0
28424	Human Svcs Hearings Specialist		3447 -- 4190	1.0	2.0	2.0
28424	Human Svcs Hearings Specialist	.2	3447 -- 4190	0.0	0.2	0.2
28424	Human Svcs Hearings Specialist	.8	3447 -- 4190	0.8	0.8	0.8
28471	Human Svcs Soc Wkr Mstr Dgr		3830 -- 4655	310.0	330.0	330.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3830 -- 4655	6.0	6.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	3830 -- 4655	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3830 -- 4655	16.0	16.0	16.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		3830 -- 4655	19.0	21.0	21.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3830 -- 4655	3.0	3.0	3.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm		3830 -- 4655	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa		3830 -- 4655	18.0	19.0	19.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa	.8	3830 -- 4655	1.6	1.6	1.6

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7200000</b>	<b>HEALTH &amp; HUMAN SERVICES</b>					
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		3830 -- 4655	4.0	4.0	4.0
28435	Human Svcs Social Wkr		3205 -- 3898	119.0	133.0	133.0
28435	Human Svcs Social Wkr	.2	3205 -- 3898	0.2	0.2	0.2
28435	Human Svcs Social Wkr	.5	3205 -- 3898	3.0	3.0	3.0
28435	Human Svcs Social Wkr	.8	3205 -- 3898	9.6	9.6	9.6
28442	Human Svcs Social Wkr AfricAmer CL Rn		3447 -- 4190	1.0	1.0	1.0
28444	Human Svcs Social Wkr African Amer CL		3205 -- 3898	6.0	6.0	6.0
28438	Human Svcs Social Wkr Armenian LC		3205 -- 3898	0.0	1.0	1.0
28447	Human Svcs Social Wkr Chinese LC		3205 -- 3898	1.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3205 -- 3898	4.0	6.0	6.0
28440	Human Svcs Social Wkr NativeAm CL		3205 -- 3898	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		3447 -- 4190	1.0	8.0	8.0
28462	Human Svcs Social Wkr Russian LC		3205 -- 3898	5.0	7.0	7.0
28459	Human Svcs Social Wkr Span LG Latin CL		3205 -- 3898	8.0	8.0	8.0
28465	Human Svcs Social Wkr Vietnamese LC		3205 -- 3898	2.0	2.0	2.0
28837	Human Svcs Spec Lv 2		2859 -- 3475	4.0	4.0	4.0
28432	Human Svcs Supv 3		4233 -- 5147	73.0	78.0	78.0
28432	Human Svcs Supv 3	.5	4233 -- 5147	1.0	1.0	1.0
28432	Human Svcs Supv 3	.8	4233 -- 5147	0.8	0.8	0.8
28431	Human Svcs Supv Lv 2		3682 -- 4477	11.0	13.0	13.0
27519	Info Tech Cust Supp Spec Lv 2		4211 -- 5117	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	10.0	14.0	14.0
27893	Information Technology Division Chief		7475 -- 8242	1.0	1.0	1.0
27514	Information Technology Mgr		6803 -- 7501	3.0	4.0	4.0
27522	Information Technology Technician Lv 2		3031 -- 3684	5.0	5.0	5.0
28085	Laboratory Assistant		2069 -- 2514	3.0	4.0	4.0
28114	Legal Transcriber		2279 -- 2772	23.0	23.0	23.0
28118	Licensed Vocational Nurse		2667 -- 3245	19.0	19.0	19.0
28118	Licensed Vocational Nurse	.5	2667 -- 3245	3.0	3.0	3.0
28122	Medical Asst Lv 2		2225 -- 2706	27.0	27.0	27.0
28122	Medical Asst Lv 2	.5	2225 -- 2706	0.5	0.5	0.5
28128	Medical Asst Lv 2 Laotian LC		2225 -- 2706	2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2225 -- 2706	1.0	2.0	2.0
28136	Medical Asst Lv 2 Vietnamese LC		2225 -- 2706	1.0	1.0	1.0
28138	Medical Case Management Nurse		4186 -- 5088	23.0	25.0	25.0
28138	Medical Case Management Nurse	.2	4186 -- 5088	0.4	0.4	0.4
28138	Medical Case Management Nurse	.5	4186 -- 5088	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	4186 -- 5088	1.6	1.6	1.6
28140	Medical Director	.5 EX	10327 -- 12554	1.0	1.0	1.0
28140	Medical Director	EX	10327 -- 12554	4.0	4.0	4.0
28162	Medical Records Supv		2815 -- 3423	0.0	1.0	0.0
28163	Medical Records Technician		2323 -- 2824	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2323 -- 2824	2.0	2.0	2.0
28169	Medical Transcriber Lv 2	.5	2323 -- 2824	0.5	0.5	0.5
28146	Mental Health Counselor		3638 -- 4213	36.0	35.0	35.0
28146	Mental Health Counselor	.5	3638 -- 4213	1.0	1.5	1.5
28151	Mental Health Program Coord		5022 -- 6104	38.0	38.0	38.0
28152	Mental Health Wkr		2415 -- 2935	58.0	58.0	58.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7200000</b>	<b>HEALTH &amp; HUMAN SERVICES</b>					
28152	Mental Health Wkr	.5	2415 -- 2935	1.0	1.0	1.0
28155	Mental Health Wkr Licensed		2671 -- 3249	19.0	19.0	19.0
28155	Mental Health Wkr Licensed	.5	2671 -- 3249	1.0	1.0	1.0
28198	Nurse Practitioner		5079 -- 6174	8.0	8.0	8.0
28198	Nurse Practitioner	.5	5079 -- 6174	2.0	2.0	2.0
28176	Nutrition Assistant Lv 2		2018 -- 2453	2.0	2.0	2.0
28185	Nutrition Assistant Laotian LC Lv 2		2018 -- 2453	2.0	2.0	2.0
28188	Nutrition Assistant Mex/Span LC Lv 2		2018 -- 2453	11.0	11.0	11.0
28193	Nutrition Assistant Romanian LC Lv 2	.8	2018 -- 2453	0.8	0.8	0.8
28194	Nutrition Assistant Russian LC Lv 2		2018 -- 2453	2.0	2.0	2.0
28194	Nutrition Assistant Russian LC Lv 2	.8	2018 -- 2453	0.8	0.8	0.8
28197	Nutrition Assistant Vietnamese LC Lv 2		2018 -- 2453	1.0	1.0	1.0
28217	Occupational Therapist PHC		4341 -- 5027	7.0	7.0	7.0
28217	Occupational Therapist PHC	.5	4341 -- 5027	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	258.0	272.0	272.0
28206	Office Assistant Lv 2	.5	2071 -- 2520	3.0	3.0	3.0
28206	Office Assistant Lv 2	.5 LT	2071 -- 2520	0.5	0.5	0.5
28206	Office Assistant Lv 2	.8	2071 -- 2520	0.8	0.8	0.8
28207	Office Assistant Lv 2 Conf		2208 -- 2683	1.0	1.0	1.0
28215	Office Specialist Lv 2		2439 -- 2965	1.0	1.0	1.0
28232	Paralegal		2948 -- 3583	12.0	12.0	12.0
28218	Personnel Analyst		4139 -- 5032	1.0	1.0	1.0
28218	Personnel Analyst	.5	4139 -- 5032	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2801 -- 3407	10.0	10.0	10.0
28219	Personnel Technician		3555 -- 4320	5.0	5.0	5.0
28248	Pharmacist		6706 -- 7042	15.0	15.0	15.0
28248	Pharmacist	.5	6706 -- 7042	3.5	3.5	3.5
28248	Pharmacist	.6	6706 -- 7042	1.2	1.2	1.2
28248	Pharmacist	.8	6706 -- 7042	1.6	1.6	1.6
28314	Pharmacy Technician Lv 2		2358 -- 2866	14.0	14.0	14.0
28311	Physical Therapist Phc		4341 -- 5027	6.0	6.0	6.0
28311	Physical Therapist Phc	.5	4341 -- 5027	1.5	1.5	1.5
28267	Physician 3	.5 EX	9448 -- 10417	1.5	1.5	1.5
28267	Physician 3	.6 EX	9448 -- 10417	0.6	0.6	0.6
28267	Physician 3	.8 EX	9448 -- 10417	2.4	2.4	2.4
28267	Physician 3	EX	9448 -- 10417	8.0	8.0	8.0
27515	Principal Information Technology Analyst		6803 -- 7501	1.0	1.0	1.0
28288	Psychiatric Nurse		4453 -- 4909	11.0	11.0	11.0
28288	Psychiatric Nurse	.5	4453 -- 4909	1.0	1.0	1.0
28249	Public Health Aide		1916 -- 2330	7.0	7.0	7.0
28249	Public Health Aide	.5	1916 -- 2330	0.5	0.5	0.5
28253	Public Health Microbiologist		3621 -- 4400	6.0	6.0	6.0
28256	Public Health Microbiologist Trainee		2269 -- 2269	1.0	1.0	1.0
28260	Public Health Nurse Lv 2		4186 -- 5088	77.0	79.0	76.0
28260	Public Health Nurse Lv 2	.2	4186 -- 5088	0.2	0.2	0.2
28260	Public Health Nurse Lv 2	.5	4186 -- 5088	7.5	7.5	7.5
28260	Public Health Nurse Lv 2	.6	4186 -- 5088	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	4186 -- 5088	4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7200000</b>	<b>HEALTH &amp; HUMAN SERVICES</b>					
28261	Public Health Veterinarian	.6	5022 -- 6104	0.6	0.6	0.6
28353	Radiologic Technologist		2961 -- 3600	4.0	5.0	5.0
28353	Radiologic Technologist	.5	2961 -- 3600	0.0	0.5	0.5
28345	Recreation Specialist	.5	2535 -- 3082	1.0	1.0	1.0
28345	Recreation Specialist	LT	2535 -- 3082	1.0	1.0	1.0
28337	Registered Nurse Lv 2		3934 -- 4783	19.0	19.0	19.0
28337	Registered Nurse Lv 2	.5	3934 -- 4783	2.5	2.5	2.5
28337	Registered Nurse Lv 2	.6	3934 -- 4783	0.6	0.6	0.6
28337	Registered Nurse Lv 2	LT	3934 -- 4783	1.0	1.0	1.0
28399	Safety Specialist		4682 -- 5692	1.0	1.0	1.0
28378	Secretary		2504 -- 3043	2.0	2.0	2.0
28379	Secretary Conf		2662 -- 3236	11.0	12.0	12.0
27545	Sr Accountant		4682 -- 5692	7.0	8.0	8.0
27564	Sr Accounting Mgr		6208 -- 6843	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		5897 -- 6501	1.0	1.0	1.0
27847	Sr Data Entry Operator		2323 -- 2824	1.0	1.0	1.0
28054	Sr Health Program Coord Rng A		5528 -- 6720	10.0	10.0	10.0
27516	Sr Information Technology Analyst		5716 -- 6946	5.0	11.0	11.0
27521	Sr Information Technology Technician		3640 -- 4425	1.0	1.0	1.0
28117	Sr Legal Transcriber		2620 -- 3184	5.0	5.0	5.0
28147	Sr Mental Health Counselor		4298 -- 4740	115.0	115.0	115.0
28147	Sr Mental Health Counselor	.2	4298 -- 4740	0.8	0.8	0.8
28147	Sr Mental Health Counselor	.5	4298 -- 4740	1.0	1.0	1.0
28147	Sr Mental Health Counselor	.5 LT	4298 -- 4740	1.0	1.0	1.0
28147	Sr Mental Health Counselor	.8	4298 -- 4740	3.2	3.2	3.2
28147	Sr Mental Health Counselor	LT	4298 -- 4740	4.0	4.0	4.0
28154	Sr Mental Health Wkr		2845 -- 3459	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		3216 -- 3908	17.0	17.0	17.0
28183	Sr Nutrition Asst Laotian LC		2276 -- 2767	2.0	2.0	2.0
28186	Sr Nutrition Asst Mex/Span LC		2276 -- 2767	2.0	2.0	2.0
28195	Sr Nutrition Asst Vietnamese LC		2276 -- 2767	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	136.0	144.0	143.0
28203	Sr Office Assistant	.5	2384 -- 2899	1.0	1.5	1.5
28203	Sr Office Assistant	.8	2384 -- 2899	0.8	0.8	0.8
28202	Sr Office Asst Conf		2532 -- 3076	4.0	3.0	3.0
28212	Sr Office Specialist		2662 -- 3236	1.0	1.0	1.0
28224	Sr Personnel Analyst		4682 -- 5692	3.0	4.0	4.0
28943	Sr Personnel Specialist		3078 -- 3741	1.0	1.0	1.0
28312	Sr Pharmacy Technician		2573 -- 3130	0.0	1.0	1.0
28280	Sr Physician Management	EX	9561 -- 11623	3.0	3.0	3.0
28289	Sr Psychiatric Nurse		4496 -- 5465	1.0	1.0	1.0
28254	Sr Public Health Microbiologist		3986 -- 4846	3.0	3.0	3.0
28257	Sr Public Health Nurse		4496 -- 5465	16.0	17.0	17.0
28499	Sr Therapist Phys Handicapped Children		4552 -- 5531	3.0	5.0	5.0
28499	Sr Therapist Phys Handicapped Children	.5	4552 -- 5531	1.0	1.0	1.0
28364	Stock Clerk		2133 -- 2593	12.0	12.0	12.0
28468	Storekeeper 1		2262 -- 2749	2.0	2.0	2.0
28469	Storekeeper 2		2546 -- 3095	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7200000</b>	<b>HEALTH &amp; HUMAN SERVICES</b>					
27804	Supv Custodian 1		2358 -- 2866	1.0	0.0	0.0
27874	Supv Deputy Public Guardian Conserv		3677 -- 4470	4.0	4.0	4.0
27859	Supv Dietitian		3819 -- 4642	1.0	1.0	1.0
27859	Supv Dietitian	.8	3819 -- 4642	0.0	0.8	0.8
28139	Supv Medical Case Management Nurse		4614 -- 5610	1.0	3.0	3.0
28942	Supv Personnel Specialist		3365 -- 4092	1.0	1.0	1.0
28255	Supv Public Health Microbiologist		4385 -- 5330	2.0	2.0	2.0
28258	Supv Public Health Nurse		4834 -- 5876	11.0	13.0	12.0
28354	Supv Radiologic Technologist		3205 -- 3898	1.0	1.0	1.0
28335	Supv Registered Nurse		4327 -- 5260	2.0	2.0	2.0
28335	Supv Registered Nurse	.5	4327 -- 5260	0.5	1.0	1.0
28500	Supv Therapist Phys Handicapped Chldrn		4783 -- 5813	1.0	1.0	1.0
28489	Therapist Aide Phys Handicapp Children		2165 -- 2506	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		5385 -- 6548	16.0	16.0	16.0
	<b>Budget Unit Total</b>			<b>2,445.0</b>	<b>2,584.0</b>	<b>2,576.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>8100000</b>	<b>HUMAN ASSISTANCE</b>					
27539	Account Clerk Lv 2		2384 -- 2899	32.0	32.0	32.0
27541	Account Clerk 3		2577 -- 3134	16.0	16.0	16.0
27548	Accountant Lv 2		4051 -- 4922	3.0	3.0	3.0
27560	Accounting Mgr		5638 -- 6215	3.0	4.0	4.0
27610	Accounting Technician		2953 -- 3590	6.0	5.0	5.0
27603	Admin Svcs Officer 1		3903 -- 4745	25.0	25.0	25.0
27604	Admin Svcs Officer 2		4682 -- 5692	21.0	21.0	21.0
27604	Admin Svcs Officer 2	LT	4682 -- 5692	0.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		5939 -- 7219	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6753 -- 7445	1.0	0.0	0.0
27790	Chief Storekeeper Rng B		3179 -- 3865	1.0	1.0	1.0
28908	Child Development Specialist 2		2772 -- 3370	9.0	11.0	11.0
28908	Child Development Specialist 2	.5	2772 -- 3370	0.5	0.5	0.5
27693	Child Development Supv 2		3950 -- 4801	1.0	1.0	1.0
27783	Clerical Supv 1		2787 -- 3388	1.0	1.0	1.0
27786	Clerical Supv 2		3073 -- 3734	26.0	26.0	26.0
29018	Communications and Media Officer 2		4874 -- 5923	1.0	1.0	1.0
29019	Communications and Media Officer 3		5897 -- 6501	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		4573 -- 5558	22.0	22.0	22.0
27850	Data Entry Supv		2674 -- 3252	1.0	1.0	1.0
27834	Dep Director Human Services		8232 -- 9076	2.0	2.0	2.0
27857	Dir of Human Assistance	EX	10254 -- 11305	1.0	1.0	1.0
27963	Elig Spec		2525 -- 3069	134.0	108.0	108.0
27963	Elig Spec	.2	2525 -- 3069	0.2	0.2	0.2
27963	Elig Spec	.8	2525 -- 3069	3.2	3.2	3.2
27969	Elig Spec AfricAmer CL		2525 -- 3069	8.0	8.0	8.0
27971	Elig Spec Chinese LC	.8	2525 -- 3069	0.8	0.8	0.8
28936	Elig Spec Korean LC		2525 -- 3069	1.0	1.0	1.0
27977	Elig Spec Laotian LC		2525 -- 3069	8.0	8.0	8.0
27981	Elig Spec Russian LC		2525 -- 3069	13.0	12.0	12.0
27979	Elig Spec Spanish LG Latin CL		2525 -- 3069	22.0	20.0	20.0
27983	Elig Spec Vietnamese LC		2525 -- 3069	4.0	4.0	4.0
27952	Eligibility Supv		3226 -- 3920	18.0	6.0	6.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28968	Human Resources Manager 1		5679 -- 6261	1.0	1.0	1.0
28969	Human Resources Manager 2		6212 -- 6849	1.0	1.0	1.0
28970	Human Resources Manager 3		6843 -- 7546	1.0	1.0	1.0
28061	Human Services Division Mgr Rng A	LT	6816 -- 7515	0.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6779 -- 8242	5.0	5.0	5.0
28062	Human Services Division Mgr Rng B	LT	6779 -- 8242	1.0	0.0	0.0
28063	Human Services Program Mgr		5622 -- 6835	16.0	16.0	16.0
28063	Human Services Program Mgr	LT	5622 -- 6835	1.0	1.0	1.0
28064	Human Services Program Planner Rng A		4440 -- 5399	3.0	3.0	3.0
28065	Human Services Program Planner Rng B		5632 -- 6210	7.0	7.0	7.0
28065	Human Services Program Planner Rng B	LT	5632 -- 6210	1.0	1.0	1.0
28066	Human Services Program Specialist		4233 -- 5147	9.0	9.0	9.0
28066	Human Services Program Specialist	LT	4233 -- 5147	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>8100000</b>	<b>HUMAN ASSISTANCE</b>					
28404	Human Svcs Asst		2095 -- 2546	10.0	11.0	11.0
28878	Human Svcs Asst Armenian LC		2095 -- 2546	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2095 -- 2546	3.0	3.0	3.0
28879	Human Svcs Asst Laotian LC		2095 -- 2546	16.0	15.0	15.0
28412	Human Svcs Asst Russian LC		2095 -- 2546	20.0	20.0	20.0
28412	Human Svcs Asst Russian LC	.8	2095 -- 2546	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2095 -- 2546	20.0	20.0	20.0
28411	Human Svcs Asst Spanish LG Latin CL	.8	2095 -- 2546	0.8	0.8	0.8
28423	Human Svcs Asst Vietnamese LC		2095 -- 2546	2.0	2.0	2.0
28424	Human Svcs Hearings Specialist		3447 -- 4190	14.0	14.0	14.0
28424	Human Svcs Hearings Specialist	.8	3447 -- 4190	4.0	4.0	4.0
28425	Human Svcs Hearings Supv		4233 -- 5147	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		3830 -- 4655	16.0	16.0	16.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3830 -- 4655	1.6	1.6	1.6
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3830 -- 4655	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3830 -- 4655	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3205 -- 3898	49.0	49.0	49.0
28435	Human Svcs Social Wkr	.5	3205 -- 3898	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	3205 -- 3898	4.0	4.0	4.0
28444	Human Svcs Social Wkr African Amer CL		3205 -- 3898	2.0	2.0	2.0
28447	Human Svcs Social Wkr Chinese LC		3205 -- 3898	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3205 -- 3898	5.0	5.0	5.0
28462	Human Svcs Social Wkr Russian LC		3205 -- 3898	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL		3205 -- 3898	3.0	3.0	3.0
28465	Human Svcs Social Wkr Vietnamese LC		3205 -- 3898	3.0	3.0	3.0
28838	Human Svcs Spec AfricAmer CL Lv 2		2859 -- 3475	52.0	55.0	55.0
28838	Human Svcs Spec AfricAmer CL Lv 2	.8	2859 -- 3475	0.0	0.0	0.0
28839	Human Svcs Spec Armenian LC Lv 2		2859 -- 3475	3.0	3.0	3.0
28840	Human Svcs Spec Chinese LC Lv 2		2859 -- 3475	12.0	15.0	15.0
28840	Human Svcs Spec Chinese LC Lv 2	.8	2859 -- 3475	1.6	1.6	1.6
28841	Human Svcs Spec Filipino LC Lv 2		2859 -- 3475	3.0	4.0	4.0
28843	Human Svcs Spec Laotian LC Lv 2		2859 -- 3475	53.0	53.0	53.0
28843	Human Svcs Spec Laotian LC Lv 2	.5	2859 -- 3475	0.5	0.5	0.5
28843	Human Svcs Spec Laotian LC Lv 2	.8	2859 -- 3475	2.4	2.4	2.4
28837	Human Svcs Spec Lv 2		2859 -- 3475	369.0	376.0	376.0
28837	Human Svcs Spec Lv 2	.5	2859 -- 3475	2.5	2.5	2.5
28837	Human Svcs Spec Lv 2	.8	2859 -- 3475	20.0	20.8	20.8
28844	Human Svcs Spec NativeAm CL Lv 2		2859 -- 3475	2.0	2.0	2.0
28845	Human Svcs Spec Russian LC Lv 2		2859 -- 3475	35.0	41.0	41.0
28845	Human Svcs Spec Russian LC Lv 2	.2	2859 -- 3475	0.2	0.2	0.2
28845	Human Svcs Spec Russian LC Lv 2	.8	2859 -- 3475	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL Lv 2		2859 -- 3475	86.0	91.0	91.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2	.8	2859 -- 3475	4.0	4.8	4.8
28847	Human Svcs Spec Vietnamese LC Lv 2		2859 -- 3475	37.0	40.0	40.0
28847	Human Svcs Spec Vietnamese LC Lv 2	.6	2859 -- 3475	0.6	0.6	0.6
28847	Human Svcs Spec Vietnamese LC Lv 2	.8	2859 -- 3475	0.8	0.8	0.8
28432	Human Svcs Supv 3		4233 -- 5147	7.0	6.0	6.0
28431	Human Svcs Supv Lv 2		3682 -- 4477	154.0	164.0	164.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>8100000</b>	<b>HUMAN ASSISTANCE</b>					
28431	Human Svcs Supv Lv 2	.8	3682 -- 4477	1.6	2.4	2.4
27519	Info Tech Cust Supp Spec Lv 2		4211 -- 5117	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	41.0	41.0	41.0
27893	Information Technology Division Chief		7475 -- 8242	1.0	1.0	1.0
27514	Information Technology Mgr		6803 -- 7501	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3031 -- 3684	10.0	10.0	10.0
28067	Investigative Assistant		2768 -- 3367	38.0	38.0	38.0
28067	Investigative Assistant	.2	2768 -- 3367	0.0	0.0	0.0
28067	Investigative Assistant	.8	2768 -- 3367	0.8	0.8	0.8
28206	Office Assistant Lv 2		2071 -- 2520	264.0	264.0	264.0
28206	Office Assistant Lv 2	.2	2071 -- 2520	0.0	0.0	0.0
28206	Office Assistant Lv 2	.5	2071 -- 2520	1.0	1.0	1.0
28206	Office Assistant Lv 2	.8	2071 -- 2520	4.8	4.0	4.0
28216	Office Specialist Lv 2 Conf	.8	2561 -- 3113	0.8	0.0	0.0
28218	Personnel Analyst		4139 -- 5032	1.0	0.0	0.0
28944	Personnel Specialist Lv 2		2801 -- 3407	7.0	7.0	7.0
28219	Personnel Technician		3555 -- 4320	3.0	2.0	2.0
29086	Safety Technician		3555 -- 4320	1.0	1.0	1.0
28378	Secretary		2504 -- 3043	1.0	1.0	1.0
28379	Secretary Conf		2662 -- 3236	6.0	5.0	5.0
28403	Social Svc Affirmative Action Officer		5152 -- 6261	0.0	1.0	1.0
27545	Sr Accountant		4682 -- 5692	3.0	2.0	2.0
27564	Sr Accounting Mgr		6208 -- 6843	0.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5897 -- 6501	1.0	1.0	1.0
29106	Sr Elig Spec		2859 -- 3475	44.0	44.0	44.0
29106	Sr Elig Spec	.8	2859 -- 3475	3.2	3.2	3.2
29108	Sr Elig Spec African Amer CL		2859 -- 3475	1.0	1.0	1.0
29109	Sr Elig Spec Chinese CL		2859 -- 3475	1.0	1.0	1.0
29114	Sr Elig Spec Laotian CL		2859 -- 3475	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		2859 -- 3475	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		2859 -- 3475	6.0	6.0	6.0
27516	Sr Information Technology Analyst		5716 -- 6946	11.0	11.0	11.0
27521	Sr Information Technology Technician		3640 -- 4425	3.0	3.0	3.0
28203	Sr Office Assistant		2384 -- 2899	73.0	73.0	73.0
28202	Sr Office Asst Conf		2532 -- 3076	1.0	1.0	1.0
28224	Sr Personnel Analyst		4682 -- 5692	6.0	6.0	6.0
28943	Sr Personnel Specialist		3078 -- 3741	3.0	4.0	4.0
28364	Stock Clerk		2133 -- 2593	13.0	13.0	13.0
28468	Storekeeper 1		2262 -- 2749	2.0	2.0	2.0
27730	Supv Criminal Investigator		5384 -- 6544	5.0	5.0	5.0
28549	Veterans Claims Representative		2706 -- 3290	3.0	3.0	3.0
28539	Vocational Assessment Counselor		3447 -- 4190	12.0	12.0	12.0
28540	Workforce Career Assessment Supv		3950 -- 4801	4.0	4.0	4.0
29119	Workforce Coord		3358 -- 4082	15.0	15.0	15.0
29119	Workforce Coord	.8	3358 -- 4082	1.6	1.6	1.6
<b>Budget Unit Total</b>				<b>2,073.1</b>	<b>2,070.9</b>	<b>2,070.9</b>



BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7230000</b>	<b>JUVENILE MEDICAL SERVICES</b>					
27539	Account Clerk Lv 2		2384 -- 2899	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27844	Dentist 2	0.6	7766 -- 8561	0.6	0.6	0.6
28056	Health Program Mgr		6791 -- 7487	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2667 -- 3245	13.0	13.0	13.0
28122	Medical Asst Lv 2		2225 -- 2706	4.0	4.0	4.0
28198	Nurse Practitioner		5079 -- 6174	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	4.0	4.0	4.0
28267	Physician 3	.5 EX	9448 -- 10417	1.0	1.0	1.0
28267	Physician 3	EX	9448 -- 10417	2.0	2.0	2.0
28288	Psychiatric Nurse		4453 -- 4909	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		3934 -- 4783	13.0	13.0	13.0
28334	Registered Nurse D/CF Lv 2	.5	3934 -- 4783	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		4327 -- 5260	6.0	6.0	6.0
<b>Budget Unit Total</b>				<b>50.6</b>	<b>50.6</b>	<b>50.6</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5970000</b>	<b>LABOR RELATIONS</b>					
27949	Employee Relations Officer		6518 -- 7186	3.0	3.0	3.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf	.4	2208 -- 2683	0.4	0.4	0.4
28207	Office Assistant Lv 2 Conf	.6	2208 -- 2683	0.6	0.6	0.6
<b>Budget Unit Total</b>				<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>2000000</b>	<b>MUNICIPAL SERVICES</b>					
27539	Account Clerk Lv 2		2384 -- 2899	34.0	23.0	23.0
27539	Account Clerk Lv 2	.2	2384 -- 2899	0.2	0.0	0.0
27539	Account Clerk Lv 2	.8	2384 -- 2899	0.8	0.0	0.0
27541	Account Clerk 3		2577 -- 3134	14.0	12.0	12.0
27548	Accountant Lv 2		4051 -- 4922	7.0	6.0	6.0
27560	Accounting Mgr		5638 -- 6215	2.0	2.0	2.0
27610	Accounting Technician		2953 -- 3590	16.0	11.0	11.0
27610	Accounting Technician	.2	2953 -- 3590	0.2	0.0	0.0
27610	Accounting Technician	.3	2953 -- 3590	0.3	0.3	0.3
27610	Accounting Technician	.7	2953 -- 3590	0.7	0.7	0.7
27610	Accounting Technician	.8	2953 -- 3590	0.8	0.0	0.0
27603	Admin Svcs Officer 1		3903 -- 4745	24.0	20.0	20.0
27603	Admin Svcs Officer 1	.2	3903 -- 4745	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	3903 -- 4745	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4682 -- 5692	24.0	18.0	18.0
27604	Admin Svcs Officer 2	.5	4682 -- 5692	1.0	0.0	0.0
27605	Admin Svcs Officer 3		5638 -- 6215	6.0	3.0	3.0
27534	Assoc Admin Analyst Lv 2		4682 -- 5692	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2	.5	4682 -- 5692	0.5	0.5	0.5
27706	Assoc Civil Engineer		5410 -- 6261	101.0	101.0	101.0
27706	Assoc Civil Engineer	.2	5410 -- 6261	0.4	0.4	0.4
27706	Assoc Civil Engineer	.3	5410 -- 6261	0.3	0.3	0.3
27706	Assoc Civil Engineer	.5	5410 -- 6261	1.0	1.0	1.0
27706	Assoc Civil Engineer	.7	5410 -- 6261	0.7	0.7	0.7
27706	Assoc Civil Engineer	.8	5410 -- 6261	1.6	1.6	1.6
27914	Assoc Electrical Engineer		5410 -- 6261	6.0	6.0	6.0
27902	Assoc Engineer Architect		5410 -- 6261	11.0	10.0	10.0
27902	Assoc Engineer Architect	.2	5410 -- 6261	0.2	0.2	0.2
27902	Assoc Engineer Architect	.5	5410 -- 6261	1.0	1.0	1.0
27902	Assoc Engineer Architect	.8	5410 -- 6261	0.8	0.8	0.8
27902	Assoc Engineer Architect	LT	5410 -- 6261	3.0	3.0	3.0
29013	Assoc Environmental Services Specialist		4367 -- 5309	1.0	1.0	1.0
28103	Assoc Land Surveyor		5410 -- 6261	3.0	3.0	3.0
28086	Assoc Landscape Architect		5410 -- 6261	2.0	2.0	2.0
28086	Assoc Landscape Architect	.5	5410 -- 6261	0.5	0.5	0.5
28141	Assoc Mechanical Engineer		5410 -- 6261	3.0	3.0	3.0
28325	Assoc Real Estate Agent		4674 -- 5679	18.0	0.0	0.0
28347	Assoc Recycling Specialist		3903 -- 4745	1.0	1.0	1.0
28561	Assoc Waste Mgmt Specialist		4367 -- 5309	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2		4244 -- 5157	84.0	85.0	85.0
27711	Asst Civil Engineer Lv 2	.3	4244 -- 5157	0.3	0.3	0.3
27711	Asst Civil Engineer Lv 2	.5	4244 -- 5157	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2	.7	4244 -- 5157	0.7	0.7	0.7
27711	Asst Civil Engineer Lv 2	LT	4244 -- 5157	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		4244 -- 5157	6.0	7.0	7.0
27909	Asst Engineer Architect Lv 2		4244 -- 5157	1.0	1.0	1.0
29012	Asst Environmental Services Spec Lv 2		3659 -- 4447	1.0	1.0	1.0
29028	Asst Land Surveyor		4244 -- 5157	5.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>2000000</b>	<b>MUNICIPAL SERVICES</b>					
28914	Asst Landscape Architect Lv 2		4244 -- 5157	3.0	3.0	3.0
28144	Asst Mechanical Engineer Lv 2		4244 -- 5157	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2	.2	4244 -- 5157	0.2	0.2	0.2
28144	Asst Mechanical Engineer Lv 2	.8	4244 -- 5157	0.8	0.8	0.8
28159	Asst Mechanical Maint Technician		3095 -- 3762	25.0	27.0	27.0
28349	Asst Recycling Specialist Lv 2		3064 -- 3724	1.0	1.0	1.0
28537	Asst Undergrnd Constr Maint Spec		2948 -- 3583	65.0	67.0	67.0
28537	Asst Undergrnd Constr Maint Spec	LT	2948 -- 3583	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		3659 -- 4447	4.0	4.0	4.0
27565	Automotive Maintenance Supv		3793 -- 4609	4.0	0.0	0.0
27562	Automotive Mechanic Rng A		3515 -- 3875	17.0	0.0	0.0
27563	Automotive Mechanic Rng B		3442 -- 4185	5.0	0.0	0.0
27602	Automotive Service Mgr		4820 -- 5859	1.0	0.0	0.0
27608	Automotive Service Wkr		2439 -- 2965	8.0	0.0	0.0
27636	Biologist		4333 -- 4550	3.0	3.0	3.0
27639	Bridge Maintenance Wkr		3002 -- 3649	4.0	4.0	4.0
27642	Bridge Operator		2384 -- 2899	6.0	6.0	6.0
27631	Building Construction Supv		4159 -- 5056	6.0	6.0	6.0
27632	Building Inspector 2 Rng A		4148 -- 4573	58.0	56.0	56.0
27632	Building Inspector 2 Rng A	LT	4148 -- 4573	14.0	14.0	14.0
27633	Building Inspector 2 Rng B		4359 -- 4806	16.0	16.0	16.0
27633	Building Inspector 2 Rng B	LT	4359 -- 4806	3.0	3.0	3.0
27640	Building Maintenance Wkr		2525 -- 3069	9.0	0.0	0.0
27536	Building Project Coordinator 1		4042 -- 5157	6.0	5.0	5.0
27535	Building Project Coordinator 2		5149 -- 5960	8.0	5.0	5.0
27535	Building Project Coordinator 2	.2	5149 -- 5960	0.2	0.2	0.2
27535	Building Project Coordinator 2	.8	5149 -- 5960	0.8	0.8	0.8
27645	Building Security Attendant		2098 -- 2549	29.0	0.0	0.0
27628	Business Citizen Assistance Officer		6581 -- 7256	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		4978 -- 6052	2.0	3.0	3.0
27659	Carpenter		4435 -- 4435	10.0	0.0	0.0
27719	Chemist		3741 -- 4550	3.0	3.0	3.0
27657	Chief Accounting Fiscal Services DPW		6826 -- 7526	1.0	0.0	0.0
27665	Chief Building Inspection Division		7936 -- 8749	1.0	1.0	1.0
28946	Chief Collection Systems Division		8333 -- 9185	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6753 -- 7445	2.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		7936 -- 8749	1.0	1.0	1.0
27682	Chief Division of Building Design		7936 -- 8749	1.0	1.0	1.0
28835	Chief Division of Fleet Services		6781 -- 7477	1.0	0.0	0.0
27697	Chief Division of Solid Waste		8333 -- 9185	1.0	1.0	1.0
27702	Chief Division of Technical Services		7936 -- 8749	1.0	1.0	1.0
27704	Chief Division of Water Resources		8333 -- 9185	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		6830 -- 7529	5.0	5.0	5.0
27774	Chief Real Estate Agent		6779 -- 7475	1.0	0.0	0.0
27790	Chief Storekeeper Rng B		3179 -- 3865	4.0	2.0	2.0
27798	Chief Support Svcs Division		5599 -- 6174	1.0	0.0	0.0
28948	Chief Transportation Division--Engr&Plan		7936 -- 8749	1.0	1.0	1.0
27699	Chief, Transportation Div - O & M		8333 -- 9185	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>2000000</b>	<b>MUNICIPAL SERVICES</b>					
28173	Chief, Treatment Plant Division		8333 -- 9185	1.0	1.0	1.0
27703	Chief, Water Quality P & P Division		8333 -- 9185	1.0	1.0	1.0
27783	Clerical Supv 1		2787 -- 3388	5.0	3.0	3.0
27786	Clerical Supv 2		3073 -- 3734	4.0	4.0	4.0
27712	Collection Equipment Operator		2647 -- 3217	37.0	37.0	37.0
27712	Collection Equipment Operator	LT	2647 -- 3217	3.0	3.0	3.0
29017	Communications and Media Officer 1		4091 -- 4973	5.0	5.0	5.0
29018	Communications and Media Officer 2		4874 -- 5923	5.0	5.0	5.0
29019	Communications and Media Officer 3		5897 -- 6501	1.0	1.0	1.0
27725	Construction Inspector		3952 -- 4357	18.0	18.0	18.0
27725	Construction Inspector	LT	3952 -- 4357	12.0	12.0	12.0
28992	Contract Services Manager 1		5638 -- 6215	3.0	1.0	1.0
28993	Contract Services Manager 2		6501 -- 7167	1.0	0.0	0.0
28990	Contract Services Officer Lv 2		3903 -- 4745	4.0	3.0	3.0
27805	Custodian Lv 2		2001 -- 2433	66.0	0.0	0.0
27805	Custodian Lv 2	LT	2001 -- 2433	1.0	0.0	0.0
27691	Dep Agency Administrator		10062 -- 11094	0.0	1.0	1.0
27833	Dep Director General Services		7458 -- 8222	2.0	0.0	0.0
27826	Dir of County Engineering	EX	9582 -- 10564	1.0	1.0	1.0
27836	Dir of District Engineering	EX	9582 -- 10564	1.0	1.0	1.0
27853	Dir of General Services	EX	9582 -- 10564	1.0	0.0	0.0
28947	Dir of Multi-Agency Collaboration	EX	9582 -- 10564	1.0	1.0	1.0
28904	Dir of Transportation	EX	9582 -- 10564	1.0	1.0	1.0
28941	Dir of Waste Management & Recycling	EX	9582 -- 10564	1.0	1.0	1.0
28912	Dir of Water Quality	EX	9582 -- 10564	1.0	1.0	1.0
28903	Dir of Water Resources	EX	9582 -- 10564	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2318 -- 2817	5.0	5.0	5.0
27898	Disposal Site Scale Attendant Rng B		2439 -- 2965	1.0	1.0	1.0
27932	Electrician		5041 -- 5041	67.0	16.0	16.0
27934	Elevator Mechanic		5885 -- 5885	1.0	0.0	0.0
27715	Energy Program Manager		6563 -- 7237	1.0	0.0	0.0
27901	Engineering Aide		2001 -- 2433	8.0	7.0	7.0
27901	Engineering Aide	.2 LT	2001 -- 2433	0.2	0.0	0.0
27901	Engineering Aide	.8 LT	2001 -- 2433	0.8	0.0	0.0
27901	Engineering Aide	LT	2001 -- 2433	1.0	2.0	2.0
27961	Engineering Technician Lv 2		2845 -- 3459	54.0	54.0	54.0
27961	Engineering Technician Lv 2	.2	2845 -- 3459	0.2	0.2	0.2
27961	Engineering Technician Lv 2	.8	2845 -- 3459	0.8	0.8	0.8
27961	Engineering Technician Lv 2	LT	2845 -- 3459	2.0	2.0	2.0
27930	Environmental Laboratory Analyst		3216 -- 3544	8.0	8.0	8.0
28953	Environmental Program Manager 1		6471 -- 7134	1.0	1.0	1.0
29015	Environmental Services Program Manager		6052 -- 6673	1.0	1.0	1.0
28957	Environmental Specialist 3		4367 -- 5309	2.0	2.0	2.0
28958	Environmental Specialist 4		5392 -- 5946	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		3659 -- 4447	4.0	4.0	4.0
27938	Equipment Maint Operation Mgr		5314 -- 5859	1.0	0.0	0.0
27940	Equipment Maint Supv		4260 -- 5178	4.0	0.0	0.0
27935	Equipment Mechanic		3943 -- 4347	47.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>2000000</b>	<b>MUNICIPAL SERVICES</b>					
27955	Equipment Service Wkr		2655 -- 3226	20.0	0.0	0.0
27953	Executive Secretary		3221 -- 3915	7.0	6.0	6.0
27953	Executive Secretary	.2	3221 -- 3915	0.2	0.2	0.2
27953	Executive Secretary	.8	3221 -- 3915	0.8	0.8	0.8
27646	Facilities Manager		6172 -- 6803	6.0	0.0	0.0
28040	Highway Maint Equipment Operator		3400 -- 4134	19.0	19.0	19.0
28042	Highway Maintenance Superintendent		6779 -- 7475	1.0	1.0	1.0
28046	Highway Maintenance Supv 1		3772 -- 4587	18.0	18.0	18.0
28048	Highway Maintenance Supv 2		4159 -- 5056	8.0	8.0	8.0
28050	Highway Maintenance Wkr		2763 -- 3358	48.0	48.0	48.0
28968	Human Resources Manager 1		5679 -- 6261	1.0	1.0	1.0
28969	Human Resources Manager 2		6212 -- 6849	3.0	2.0	2.0
28970	Human Resources Manager 3		6843 -- 7546	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		3567 -- 4338	7.0	7.0	7.0
28082	Industrial Waste Specialist		4754 -- 5241	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	30.0	28.0	28.0
27893	Information Technology Division Chief		7475 -- 8242	1.0	1.0	1.0
27514	Information Technology Mgr		6803 -- 7501	5.0	5.0	5.0
27522	Information Technology Technician Lv 2		3031 -- 3684	3.0	3.0	3.0
27522	Information Technology Technician Lv 2	.5	3031 -- 3684	1.0	0.0	0.0
28085	Laboratory Assistant		2069 -- 2514	2.0	2.0	2.0
28093	Landfill Equipment Operator		2647 -- 3217	6.0	6.0	6.0
28172	Maintenance Wkr		2175 -- 2645	15.0	14.0	14.0
28164	Manager of Special District Services		7219 -- 7959	1.0	1.0	1.0
28164	Manager of Special District Services	LT	7219 -- 7959	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5091 -- 6187	5.0	6.0	6.0
28157	Mechanical Maintenance Supv		4065 -- 4942	15.0	15.0	15.0
28158	Mechanical Maintenance Technician		3748 -- 4133	40.0	42.0	42.0
28165	Microfilm Technician		2172 -- 2640	1.0	1.0	1.0
28171	Motor Vehicle Operator		1928 -- 2342	3.0	0.0	0.0
28201	Natural Resource Specialist Lv 2		3078 -- 3741	5.0	5.0	5.0
28199	Natural Resource Supv	LT	5088 -- 5610	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	55.0	45.0	45.0
28215	Office Specialist Lv 2		2439 -- 2965	8.0	5.0	5.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	8.0	6.0	6.0
28210	Operations Supv		5123 -- 5648	12.0	12.0	12.0
28210	Operations Supv	LT	5123 -- 5648	2.0	2.0	2.0
28229	Painter		4435 -- 4435	21.0	0.0	0.0
28286	Park Maintenance Wkr 1		2318 -- 2817	0.0	1.0	1.0
28274	Parking Lot Attendant		2133 -- 2593	5.0	0.0	0.0
28278	Parking Lot Supv		2495 -- 3033	2.0	0.0	0.0
28218	Personnel Analyst		4139 -- 5032	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2801 -- 3407	6.0	6.0	6.0
28219	Personnel Technician		3555 -- 4320	3.0	3.0	3.0
28279	Plumber		5041 -- 5041	12.0	0.0	0.0
28235	Principal Building Inspector		4668 -- 5674	3.0	3.0	3.0
28235	Principal Building Inspector	LT	4668 -- 5674	1.0	1.0	1.0
28238	Principal Civil Engineer		7212 -- 7952	16.0	16.0	16.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>2000000</b>	<b>MUNICIPAL SERVICES</b>					
28238	Principal Civil Engineer	LT	7212 -- 7952	1.0	1.0	1.0
28239	Principal Construction Inspector		4668 -- 5674	3.0	3.0	3.0
28244	Principal Engineering Architect		7212 -- 7952	6.0	6.0	6.0
28244	Principal Engineering Architect	.5	7212 -- 7952	1.0	0.0	0.0
28245	Principal Engineering Technician		3699 -- 4721	66.0	67.0	67.0
28245	Principal Engineering Technician	.4	3699 -- 4721	0.4	0.4	0.4
28245	Principal Engineering Technician	.6	3699 -- 4721	0.6	0.6	0.6
27515	Principal Information Technology Analyst		6803 -- 7501	3.0	3.0	3.0
28308	Printing Service Operator Lv 2		2323 -- 2824	9.0	0.0	0.0
28309	Printing Services Supv		3115 -- 3788	1.0	0.0	0.0
28949	Printing Services Technician		2060 -- 2504	4.0	0.0	0.0
28330	Real Estate Supv		5142 -- 6250	4.0	0.0	0.0
28319	Recycling Coord		4682 -- 5692	1.0	1.0	1.0
28399	Safety Specialist		4682 -- 5692	10.0	9.0	9.0
29086	Safety Technician		3555 -- 4320	4.0	4.0	4.0
28470	Sanitation Wkr		2433 -- 2956	9.0	9.0	9.0
28470	Sanitation Wkr	LT	2433 -- 2956	2.0	2.0	2.0
28378	Secretary		2504 -- 3043	5.0	5.0	5.0
28379	Secretary Conf		2662 -- 3236	5.0	4.0	4.0
28483	Solid Waste Planner		4916 -- 5975	1.0	1.0	1.0
27545	Sr Accountant		4682 -- 5692	8.0	7.0	7.0
27564	Sr Accounting Mgr		6208 -- 6843	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		5897 -- 6501	7.0	5.0	5.0
27609	Sr Automotive Service Wkr		2681 -- 3259	2.0	0.0	0.0
27641	Sr Bridge Maintenance Wkr		3400 -- 4134	2.0	2.0	2.0
27709	Sr Civil Engineer		6563 -- 7237	48.0	49.0	49.0
27709	Sr Civil Engineer	.1	6563 -- 7237	0.1	0.0	0.0
27709	Sr Civil Engineer	.3	6563 -- 7237	0.3	0.3	0.3
27709	Sr Civil Engineer	.7	6563 -- 7237	0.7	0.7	0.7
27709	Sr Civil Engineer	.9	6563 -- 7237	0.9	0.0	0.0
27714	Sr Collection Equipment Operator		2869 -- 3487	107.0	107.0	107.0
27714	Sr Collection Equipment Operator	LT	2869 -- 3487	5.0	5.0	5.0
27727	Sr Construction Inspector		4359 -- 4806	39.0	39.0	39.0
28991	Sr Contract Services Officer		4682 -- 5692	11.0	0.0	0.0
28991	Sr Contract Services Officer	.2	4682 -- 5692	0.2	0.2	0.2
28991	Sr Contract Services Officer	.8	4682 -- 5692	0.8	0.8	0.8
27915	Sr Electrical Engineer		6563 -- 7237	3.0	3.0	3.0
27906	Sr Engineer Architect		6563 -- 7237	4.0	4.0	4.0
27958	Sr Engineering Technician		3214 -- 3906	49.0	49.0	49.0
27931	Sr Environmental Laboratory Analyst		3617 -- 3988	7.0	7.0	7.0
27936	Sr Equipment Mechanic		4338 -- 4783	9.0	0.0	0.0
28043	Sr Highway Maintenance Supv		4668 -- 5674	7.0	7.0	7.0
28051	Sr Highway Maintenance Wkr		3002 -- 3649	79.0	79.0	79.0
27516	Sr Information Technology Analyst		5716 -- 6946	29.0	28.0	28.0
27521	Sr Information Technology Technician		3640 -- 4425	4.0	5.0	5.0
28068	Sr Instr Cntrl System Engineer		6563 -- 7237	2.0	2.0	2.0
28102	Sr Land Surveyor		6563 -- 7237	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		3217 -- 3910	20.0	20.0	20.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>2000000</b>	<b>MUNICIPAL SERVICES</b>					
28088	Sr Landscape Architect		6563 -- 7237	1.0	1.0	1.0
28142	Sr Mechanical Engineer		6563 -- 7237	4.0	4.0	4.0
29093	Sr Natural Resource Specialist		3847 -- 4677	3.0	3.0	3.0
28203	Sr Office Assistant		2384 -- 2899	39.0	35.0	35.0
28203	Sr Office Assistant	LT	2384 -- 2899	1.0	1.0	1.0
28212	Sr Office Specialist		2662 -- 3236	1.0	1.0	1.0
28211	Sr Office Specialist Conf		2801 -- 3407	2.0	1.0	1.0
28224	Sr Personnel Analyst		4682 -- 5692	6.0	6.0	6.0
28943	Sr Personnel Specialist		3078 -- 3741	1.0	1.0	1.0
28277	Sr Planner		5589 -- 6163	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2577 -- 3134	2.0	0.0	0.0
29087	Sr Safety Specialist		5679 -- 6261	3.0	1.0	1.0
28374	Sr Stationary Engineer		4656 -- 5662	6.0	0.0	0.0
28519	Sr Traffic Signal Lighting Technician		3992 -- 4400	28.0	28.0	28.0
28890	Sr Utility Billing Services Rep		2706 -- 3290	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.2	2706 -- 3290	0.2	0.2	0.2
28890	Sr Utility Billing Services Rep	.8	2706 -- 3290	0.8	0.8	0.8
28567	Sr Water Quality Control System Tech		4122 -- 5009	10.0	12.0	12.0
28376	Stationary Engineer 1		4230 -- 4665	67.0	1.0	1.0
28377	Stationary Engineer 2		4663 -- 5142	11.0	0.0	0.0
28377	Stationary Engineer 2	LT	4663 -- 5142	1.0	1.0	1.0
28364	Stock Clerk		2133 -- 2593	19.0	2.0	2.0
28468	Storekeeper 1		2262 -- 2749	15.0	4.0	4.0
28469	Storekeeper 2		2546 -- 3095	4.0	2.0	2.0
27635	Supv Building Inspector		4068 -- 4945	10.0	10.0	10.0
27635	Supv Building Inspector	LT	4068 -- 4945	1.0	1.0	1.0
27729	Supv Construction Inspector		4159 -- 5056	10.0	10.0	10.0
27804	Supv Custodian 1		2358 -- 2866	5.0	0.0	0.0
27806	Supv Custodian 2		2732 -- 3322	3.0	0.0	0.0
27959	Supv Engineering Technician		4002 -- 4865	11.0	11.0	11.0
27959	Supv Engineering Technician	.3	4002 -- 4865	0.3	0.3	0.3
27959	Supv Engineering Technician	.7	4002 -- 4865	0.7	0.7	0.7
28079	Supv Industrial Waste Inspector		3922 -- 4766	3.0	3.0	3.0
28246	Supv Permits Fees		4879 -- 5378	1.0	1.0	1.0
28358	Supv Scale Attendant		2732 -- 3322	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3073 -- 3734	4.0	4.0	4.0
28562	Supv Waste Mgmt Specialist		5392 -- 5946	1.0	1.0	1.0
28390	Survey Party Chief		3691 -- 4486	4.0	4.0	4.0
28467	Survey Technician Lv 2		2845 -- 3459	10.0	10.0	10.0
28868	T/M Apprentice Stat Engr 1 Rng S		3591 -- 3591	1.0	0.0	0.0
28506	Tire Repairer		2525 -- 3069	2.0	0.0	0.0
28516	Traffic Signals and Lighting Ops Mgr		5084 -- 6179	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		4266 -- 5187	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		4668 -- 5674	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		2561 -- 3113	12.0	12.0	12.0
28523	Traffic Signs Maintenance Wkr 2		2787 -- 3388	26.0	26.0	26.0
28524	Traffic Signs Maintenance Wkr 3		3045 -- 3703	5.0	5.0	5.0
28525	Traffic Signs Supervisor		3508 -- 4265	5.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>2000000</b>	<b>MUNICIPAL SERVICES</b>					
28496	Transfer Equipment Operator		3021 -- 3673	18.0	18.0	18.0
28978	Treatment Plant Operations & Maint Mgr 1		6563 -- 7237	2.0	3.0	3.0
28979	Treatment Plant Operations & Maint Mgr 2		7936 -- 8749	1.0	1.0	1.0
28503	Treatment Plant Operator 3		3838 -- 4232	7.0	7.0	7.0
28504	Treatment Plant Operator 4 (SRWWTP)		4230 -- 4665	38.0	38.0	38.0
28504	Treatment Plant Operator 4 (SRWWTP)	LT	4230 -- 4665	2.0	2.0	2.0
28505	Treatment Plant Operator 5		4225 -- 5135	6.0	6.0	6.0
28502	Treatment Plant Operator Lv 2		3487 -- 3844	26.0	26.0	26.0
28511	Tree Supervisor 1		3772 -- 4587	1.0	1.0	1.0
28513	Tree Supervisor 2		4159 -- 5056	1.0	1.0	1.0
28529	Tree Trimmer		3002 -- 3649	8.0	8.0	8.0
28534	Underground Constr and Maint Mgr		4668 -- 5674	4.0	4.0	4.0
28535	Underground Constr and Maint Spec		3569 -- 3936	69.0	70.0	70.0
28536	Underground Constr and Maint Supv		3866 -- 4701	17.0	17.0	17.0
28536	Underground Constr and Maint Supv	LT	3866 -- 4701	1.0	1.0	1.0
28891	Utility Billing Services Rep Lv 2		2504 -- 3043	28.0	28.0	28.0
28558	Waste Management Operations Mgr		4668 -- 5674	4.0	4.0	4.0
28482	Waste Management Operations Supt		6501 -- 7167	1.0	1.0	1.0
28559	Waste Management Operations Supv		3753 -- 4562	17.0	17.0	17.0
28560	Waste Management Program Mgr		5975 -- 6588	1.0	1.0	1.0
28484	Waste Management Supt		6779 -- 7475	1.0	1.0	1.0
28565	Water Quality Control System Supv		4543 -- 5523	3.0	3.0	3.0
28566	Water Quality Control System Technician		3835 -- 4228	11.0	12.0	12.0
28568	Water Quality Laboratory Mgr		5612 -- 6186	1.0	1.0	1.0
28569	Water Quality Laboratory Supv		4120 -- 5008	4.0	4.0	4.0
28570	Water Quality Maint Superintendent		6779 -- 7475	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>2,768.0</b>	<b>2,186.0</b>	<b>2,186.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5760000</b>	<b>NEIGHBORHOOD SERVICES</b>					
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	0.0	1.0	1.0
29152	Director of Neighborhood Services	EX	8244 -- 9090	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		7212 -- 7952	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	0.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>3.0</b>	<b>5.0</b>	<b>5.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5740000</b>	<b>OFFICE OF HIPAA</b>					
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
28227	Principal Administrative Analyst		6889 -- 7595	0.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>1.0</b>	<b>2.0</b>	<b>2.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6040000</b>	<b>ORGANIZATIONAL DEVELOPMENT</b>					
27540	Account Clerk Lv 2 Conf		2532 -- 3076	1.0	0.0	0.0
27560	Accounting Mgr		5638 -- 6215	1.0	0.0	0.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	0.0	0.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	1.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	1.0	0.0	0.0
28216	Office Specialist Lv 2 Conf	.5	2561 -- 3113	0.5	0.0	0.0
28944	Personnel Specialist Lv 2		2801 -- 3407	1.0	0.0	0.0
28944	Personnel Specialist Lv 2	LT	2801 -- 3407	1.0	0.0	0.0
27544	Sr Accountant Conf		4922 -- 5984	1.0	0.0	0.0
27516	Sr Information Technology Analyst		5716 -- 6946	1.0	0.0	0.0
28224	Sr Personnel Analyst		4682 -- 5692	1.0	0.0	0.0
28966	Sr Training and Development Specialist		4682 -- 5692	1.0	0.0	0.0
27802	Training and Development Manager		5634 -- 6849	2.0	0.0	0.0
28965	Training and Development Specialist Lv2		3903 -- 4745	1.0	0.0	0.0
	<b>Budget Unit Total</b>			<b>14.5</b>	<b>0.0</b>	<b>0.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7990000</b>	<b>PARKING ENTERPRISE</b>					
27539	Account Clerk Lv 2		2384 -- 2899	0.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	0.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	0.0	1.0	1.0
28274	Parking Lot Attendant		2133 -- 2593	0.0	5.0	5.0
28278	Parking Lot Supv		2495 -- 3033	0.0	2.0	2.0
	<b>Budget Unit Total</b>			<b>0.0</b>	<b>10.0</b>	<b>10.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6400000</b>	<b>PARKS, RECREATN &amp; OPEN SPACE</b>					
27539	Account Clerk Lv 2		2384 -- 2899	2.0	1.0	1.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	3.0	3.0	3.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
28086	Assoc Landscape Architect		5410 -- 6261	2.0	1.0	1.0
28914	Asst Landscape Architect Lv 2		4244 -- 5157	1.0	1.0	1.0
27835	Dep Director Parks Department		6341 -- 6990	2.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	8615 -- 9499	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3031 -- 3684	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	1.0	1.0	1.0
28272	Park Interpretive Specialist		2535 -- 3082	4.0	4.0	4.0
28273	Park Interpretive Supv		3179 -- 3865	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3163 -- 3487	1.0	1.0	1.0
28284	Park Maintenance Supv		3861 -- 4693	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2318 -- 2817	13.0	12.0	12.0
28287	Park Maintenance Wkr 2		2525 -- 3069	3.0	3.0	3.0
28296	Park Ranger 1 LPO		3348 -- 4068	20.0	19.0	19.0
28297	Park Ranger 2 LPO		3861 -- 4693	2.0	2.0	2.0
28986	Park Ranger Manager		4682 -- 5692	1.0	1.0	1.0
28345	Recreation Specialist		2535 -- 3082	2.0	2.0	2.0
28345	Recreation Specialist	LT	2535 -- 3082	1.0	0.0	0.0
28351	Recreation Specialist Therapy		2535 -- 3082	1.0	1.0	1.0
28346	Recreation Supv		3179 -- 3865	1.0	0.0	0.0
28352	Recreation Supv Therapy		3179 -- 3865	1.0	1.0	1.0
27545	Sr Accountant		4682 -- 5692	1.0	1.0	1.0
28088	Sr Landscape Architect		6563 -- 7237	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	3847 -- 4677	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
28202	Sr Office Asst Conf		2532 -- 3076	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2740 -- 3332	5.0	4.0	4.0
	<b>Budget Unit Total</b>			<b>82.0</b>	<b>75.0</b>	<b>75.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6610000</b>	<b>PLANNING &amp; COMMUNITY DEVL</b>					
27539	Account Clerk Lv 2		2384 -- 2899	2.0	2.0	2.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	2.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	3.0	3.0
27605	Admin Svcs Officer 3	.2	5638 -- 6215	0.2	0.0	0.0
27605	Admin Svcs Officer 3	.8	5638 -- 6215	0.8	0.0	0.0
27632	Building Inspector 2 Rng A		4148 -- 4573	0.0	2.0	2.0
27698	Cadastral Drafting Technician		2577 -- 3134	1.0	1.0	1.0
27783	Clerical Supv 1		2787 -- 3388	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3421 -- 4157	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		2852 -- 3466	2.0	0.0	0.0
28924	Code Enforcement Officer Lv 2		3132 -- 3807	16.0	21.0	21.0
28924	Code Enforcement Officer Lv 2	.8	3132 -- 3807	0.8	0.0	0.0
27868	Dir of Planning and Community Dev	EX	9373 -- 10334	1.0	1.0	1.0
27901	Engineering Aide		2001 -- 2433	0.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	8.0	7.0	7.0
28206	Office Assistant Lv 2	.8	2071 -- 2520	0.8	0.8	0.8
28276	Planner 3		4404 -- 5356	14.0	13.0	13.0
28276	Planner 3	.8	4404 -- 5356	0.8	0.8	0.8
28275	Planner Lv 2		3673 -- 4465	14.0	13.0	13.0
28226	Planning Aide Lv 2		2587 -- 3144	3.0	1.0	1.0
28928	Principal Code Enforcement Officer		6598 -- 7275	1.0	1.0	1.0
28292	Principal Planner		6718 -- 7407	2.0	2.0	2.0
28378	Secretary		2504 -- 3043	3.0	2.0	2.0
28981	Sr Code Enforcement Officer		3442 -- 4185	2.0	2.0	2.0
27958	Sr Engineering Technician		3214 -- 3906	1.0	0.0	0.0
28203	Sr Office Assistant		2384 -- 2899	3.0	4.0	4.0
28277	Sr Planner		5589 -- 6163	8.0	8.0	8.0
28277	Sr Planner	.4	5589 -- 6163	0.4	0.4	0.4
27701	Supv Cadastral Drafting Technician		3677 -- 4470	1.0	1.0	1.0
28929	Supv Code Enforcement Officer		4294 -- 5220	3.0	3.0	3.0
	<b>Budget Unit Total</b>			<b>98.8</b>	<b>98.0</b>	<b>98.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6700000</b>	<b>PROBATION</b>					
27539	Account Clerk Lv 2		2384 -- 2899	4.0	4.0	4.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27560	Accounting Mgr		5638 -- 6215	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4682 -- 5692	5.0	5.0	5.0
27764	Asst Chief Probation Officer		7799 -- 8597	2.0	2.0	2.0
28243	Asst Probation Division Chief		5131 -- 6238	6.0	7.0	7.0
27640	Building Maintenance Wkr		2525 -- 3069	1.0	1.0	1.0
27786	Clerical Supv 2		3073 -- 3734	5.0	5.0	5.0
27749	Cook 1		2172 -- 2640	7.0	8.0	8.0
27750	Cook 2		2391 -- 2908	4.0	4.0	4.0
27763	County Probation Officer	EX	9373 -- 10334	1.0	1.0	1.0
27876	Dep Probation Officer Institution Svc		3604 -- 4381	47.0	54.0	54.0
27878	Dep Probation Officer Probation Svc		3604 -- 4381	190.0	210.0	204.0
27878	Dep Probation Officer Probation Svc	.5	3604 -- 4381	1.0	1.0	1.0
27878	Dep Probation Officer Probation Svc	LT	3604 -- 4381	6.0	6.0	2.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27998	Food Service Program Mgr		4550 -- 5016	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		1883 -- 2290	14.0	20.0	20.0
28968	Human Resources Manager 1		5679 -- 6261	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	4.0	4.0	4.0
27514	Information Technology Mgr		6803 -- 7501	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3031 -- 3684	2.0	2.0	2.0
28120	Laundry Wkr		2062 -- 2506	2.0	3.0	3.0
28114	Legal Transcriber		2279 -- 2772	19.0	20.0	19.0
28116	Legal Transcriber Conf		2422 -- 2946	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	51.0	54.0	54.0
28206	Office Assistant Lv 2	.5	2071 -- 2520	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2801 -- 3407	4.0	4.0	4.0
28219	Personnel Technician		3555 -- 4320	1.0	1.0	1.0
28222	Probation Asst Institution Service		3104 -- 3772	198.0	223.0	223.0
28223	Probation Asst Probation Service		3104 -- 3772	13.0	13.0	13.0
28223	Probation Asst Probation Service	.5 LT	3104 -- 3772	0.5	0.5	0.5
28242	Probation Division Chief		6495 -- 7162	10.0	10.0	10.0
29086	Safety Technician		3555 -- 4320	1.0	1.0	1.0
27545	Sr Accountant		4682 -- 5692	1.0	1.0	1.0
27564	Sr Accounting Mgr		6208 -- 6843	1.0	1.0	1.0
27879	Sr Dep Probation Officer Probation Svc		3993 -- 4856	74.0	77.0	77.0
27879	Sr Dep Probation Officer Probation Svc	LT	3993 -- 4856	8.0	8.0	8.0
27877	Sr Dep Probation Officer Institution Svc		3993 -- 4856	5.0	5.0	5.0
27877	Sr Dep Probation Officer Institution Svc	LT	3993 -- 4856	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 -- 6946	2.0	2.0	2.0
27516	Sr Information Technology Analyst	LT	5716 -- 6946	1.0	1.0	1.0
27521	Sr Information Technology Technician		3640 -- 4425	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	17.0	18.0	18.0
28203	Sr Office Assistant	.5 LT	2384 -- 2899	0.5	0.5	0.5
28943	Sr Personnel Specialist		3078 -- 3741	1.0	1.0	1.0
28468	Storekeeper 1		2262 -- 2749	1.0	1.0	1.0



BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6700000</b>	<b>PROBATION</b>					
28290	Supv Probation Officer Institution Svc		4599 -- 5591	17.0	19.0	19.0
28290	Supv Probation Officer Institution Svc	LT	4599 -- 5591	2.0	2.0	1.0
28291	Supv Probation Officer Probation Svc		4599 -- 5591	38.0	41.0	41.0
	<b>Budget Unit Total</b>			<b>779.5</b>	<b>853.5</b>	<b>841.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6910000</b>	<b>PUBLIC DEFENDER</b>					
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		5939 -- 7219	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		6438 -- 7825	41.0	41.0	41.0
27623	Attorney Lv 5 Criminal		7103 -- 8632	38.0	38.0	38.0
27623	Attorney Lv 5 Criminal	.5	7103 -- 8632	0.5	0.5	0.5
27658	Chief Asst Public Defender		8601 -- 10456	2.0	2.0	2.0
27734	Criminal Investigator Lv 2 Pub Def		4573 -- 5558	10.0	10.0	10.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	1.0	1.0	1.0
27514	Information Technology Mgr		6803 -- 7501	1.0	1.0	1.0
28067	Investigative Assistant		2768 -- 3367	12.0	12.0	12.0
28109	Legal Secretary 1		2439 -- 2965	3.0	3.0	3.0
28111	Legal Secretary 2		2577 -- 3134	4.0	4.0	4.0
28206	Office Assistant Lv 2		2071 -- 2520	7.0	7.0	7.0
28944	Personnel Specialist Lv 2		2801 -- 3407	1.0	1.0	1.0
27652	Principal Criminal Attorney		8632 -- 9516	14.0	14.0	14.0
28240	Public Defender	EX	10852 -- 11964	1.0	1.0	1.0
28380	Secretary HOLD	HOLD	2504 -- 3043	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	2.0	2.0	2.0
27730	Supv Criminal Investigator		5384 -- 6544	2.0	2.0	2.0
28108	Supv Legal Secretary		3179 -- 3865	2.0	2.0	2.0
	<b>Budget Unit Total</b>			<b>148.5</b>	<b>148.5</b>	<b>148.5</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6110000</b>	<b>REVENUE RECOVERY</b>					
27539	Account Clerk Lv 2		2384 -- 2899	20.0	20.0	20.0
27541	Account Clerk 3		2577 -- 3134	4.0	4.0	4.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	4.0	4.0	4.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		6916 -- 7626	1.0	1.0	1.0
28320	Collection Services Program Mgr		5163 -- 5692	2.0	2.0	2.0
28323	Collection Services Supv		3583 -- 4355	5.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		2746 -- 3337	39.0	39.0	39.0
28321	Collection Svcs Agent Lv 2	LT	2746 -- 3337	4.0	4.0	4.0
27888	Dir of Revenue Recovery	EX	7929 -- 8742	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	2.0	2.0	2.0
27514	Information Technology Mgr		6803 -- 7501	1.0	1.0	1.0
28215	Office Specialist Lv 2		2439 -- 2965	11.0	11.0	11.0
27564	Sr Accounting Mgr		6208 -- 6843	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 -- 6946	2.0	2.0	2.0
27521	Sr Information Technology Technician		3640 -- 4425	1.0	1.0	1.0
28212	Sr Office Specialist		2662 -- 3236	2.0	2.0	2.0
28211	Sr Office Specialist Conf		2801 -- 3407	1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		3003 -- 3651	2.0	2.0	2.0
28364	Stock Clerk		2133 -- 2593	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>106.0</b>	<b>106.0</b>	<b>106.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>6020000</b>	<b>RISK MGT/BENEFITS</b>					
27540	Account Clerk Lv 2 Conf		2532 -- 3076	1.0	0.0	0.0
27542	Account Clerk 3 Conf		2744 -- 3336	1.0	0.0	0.0
27603	Admin Svcs Officer 1		3903 -- 4745	2.0	0.0	0.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	0.0	0.0
27787	Clerical Supv 2 Conf		3421 -- 4157	1.0	0.0	0.0
27666	County Benefits Mgr		6212 -- 6849	1.0	0.0	0.0
27927	Employee Insurance Benefits Analyst		4682 -- 5692	3.0	0.0	0.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		3031 -- 3684	1.0	0.0	0.0
28105	Liability Property Insurance Analyst Lv2		4682 -- 5692	3.0	0.0	0.0
28961	Liability Property Insurance Supv		5384 -- 6544	1.0	0.0	0.0
28207	Office Assistant Lv 2 Conf		2208 -- 2683	6.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	1.0	0.0	0.0
28944	Personnel Specialist Lv 2		2801 -- 3407	4.0	0.0	0.0
28219	Personnel Technician		3555 -- 4320	3.0	0.0	0.0
28332	Risk & Loss Control Division Mgr		6542 -- 7212	1.0	0.0	0.0
28962	Safety Officer		5384 -- 6544	1.0	0.0	0.0
28399	Safety Specialist		4682 -- 5692	3.0	0.0	0.0
27544	Sr Accountant Conf		4922 -- 5984	1.0	0.0	0.0
28202	Sr Office Asst Conf		2532 -- 3076	4.0	0.0	0.0
28211	Sr Office Specialist Conf		2801 -- 3407	4.0	0.0	0.0
28550	Vocational Rehabilitation Counselor		4682 -- 5692	2.0	0.0	0.0
28554	Workers Compensation Assistant		3393 -- 3929	3.0	0.0	0.0
28553	Workers Compensation Examiner		4682 -- 5692	12.0	0.0	0.0
28556	Workers Compensation Mgr		6542 -- 7212	1.0	0.0	0.0
28557	Workers Compensation Supv		5157 -- 6269	3.0	0.0	0.0
	<b>Budget Unit Total</b>			<b>65.0</b>	<b>0.0</b>	<b>0.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7400000</b>	<b>SHERIFF</b>					
27539	Account Clerk Lv 2		2384 -- 2899	3.0	3.0	3.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27560	Accounting Mgr		5638 -- 6215	2.0	2.0	2.0
27610	Accounting Technician		2953 -- 3590	2.0	2.0	2.0
27603	Admin Svcs Officer 1		3903 -- 4745	13.0	13.0	13.0
27603	Admin Svcs Officer 1	LT	3903 -- 4745	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	6.0	6.0	6.0
27604	Admin Svcs Officer 2	LT	4682 -- 5692	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
27559	Agriculture Instructor		3042 -- 3696	2.0	2.0	2.0
28884	Asst Sheriff	EX	10772 -- 10772	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3515 -- 3875	1.0	1.0	1.0
27627	Baker		2506 -- 3045	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6753 -- 7445	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2746 -- 3337	4.0	4.0	4.0
29018	Communications and Media Officer 2		4874 -- 5923	1.0	1.0	1.0
28895	Community Svcs Spec 1		2326 -- 2828	16.0	16.0	16.0
28896	Community Svcs Spec 2		2671 -- 3249	8.0	12.0	9.0
28897	Community Svcs Spec 3		3082 -- 3748	20.0	20.0	20.0
27749	Cook 1		2172 -- 2640	15.0	15.0	15.0
27750	Cook 2		2391 -- 2908	6.0	6.0	6.0
27751	Cook 3		2636 -- 3207	2.0	2.0	2.0
27889	Deputy Sheriff		3734 -- 4538	1,224.0	1,247.0	1,207.0
27889	Deputy Sheriff	.2	3734 -- 4538	0.2	0.2	0.2
27889	Deputy Sheriff	LT	3734 -- 4538	52.0	50.0	51.0
27890	Deputy Sheriff (Perm Pt)	.8	3734 -- 4538	0.8	0.8	0.8
29151	Deputy Sheriff 15%, Officer Release		7433 -- 7433	1.0	1.0	1.0
27899	Deputy Sheriff Trainee	RA	3163 -- 3163	50.0	50.0	50.0
27956	Electronics Technician		3741 -- 4126	6.0	6.0	6.0
27998	Food Service Program Mgr		4550 -- 5016	1.0	1.0	1.0
28037	Helicopter Mechanic		3758 -- 4143	2.0	2.0	2.0
28968	Human Resources Manager 1		5679 -- 6261	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3205 -- 3898	5.0	5.0	5.0
28073	Identification Technician Lv 2		3550 -- 4313	12.0	12.0	12.0
27519	Info Tech Cust Supp Spec Lv 2		4211 -- 5117	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2	LT	5046 -- 6134	1.0	1.0	1.0
27514	Information Technology Mgr		6803 -- 7501	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2744 -- 3336	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	5.0	5.0	5.0
28207	Office Assistant Lv 2 Conf		2208 -- 2683	1.0	1.0	1.0
28215	Office Specialist Lv 2		2439 -- 2965	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2801 -- 3407	4.0	4.0	4.0
28219	Personnel Technician		3555 -- 4320	2.0	2.0	2.0
28300	Process Server		2525 -- 3069	4.0	4.0	4.0
28399	Safety Specialist		4682 -- 5692	1.0	1.0	1.0
28379	Secretary Conf		2662 -- 3236	5.0	5.0	5.0
09901	Sheriff		12413 -- 12413	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>7400000</b>	<b>SHERIFF</b>					
29010	Sheriff 911 Call Dispatcher		2833 -- 3442	31.0	31.0	31.0
28361	Sheriff Captain		5939 -- 7219	17.0	17.0	17.0
28361	Sheriff Captain	LT	5939 -- 7219	1.0	1.0	1.0
28365	Sheriff Chief Deputy		7872 -- 9568	4.0	4.0	4.0
28366	Sheriff Communication Dispatcher Lv 2		3428 -- 4167	32.0	32.0	32.0
28369	Sheriff Correct Facility Rec Spec		2535 -- 3082	12.0	12.0	12.0
28369	Sheriff Correct Facility Rec Spec	LT	2535 -- 3082	1.0	1.0	1.0
28370	Sheriff Correct Facility Rec Supv		3179 -- 3865	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2384 -- 2899	2.0	2.0	2.0
28387	Sheriff Lieutenant		5384 -- 6544	71.0	72.0	72.0
28387	Sheriff Lieutenant	LT	5384 -- 6544	2.0	2.0	2.0
28395	Sheriff Records Mgr		3696 -- 4493	1.0	1.0	1.0
28396	Sheriff Records Officer 1		3082 -- 3748	134.0	134.0	137.0
28396	Sheriff Records Officer 1	.5	3082 -- 3748	1.0	1.0	0.0
28396	Sheriff Records Officer 1	LT	3082 -- 3748	6.0	6.0	6.0
28397	Sheriff Records Officer 2		3550 -- 4313	34.0	34.0	34.0
28397	Sheriff Records Officer 2	LT	3550 -- 4313	4.0	4.0	4.0
28398	Sheriff Records Officer 3		4115 -- 5001	3.0	3.0	3.0
28394	Sheriff Records Specialist Lv 2		2439 -- 2965	77.0	77.0	77.0
28394	Sheriff Records Specialist Lv 2	LT	2439 -- 2965	2.0	2.0	1.0
28392	Sheriff Records Supervisor		3073 -- 3734	5.0	5.0	5.0
28426	Sheriff Security Officer		3135 -- 3811	97.0	97.0	97.0
28400	Sheriff Sergeant		4327 -- 5260	177.0	184.0	173.0
28400	Sheriff Sergeant	LT	4327 -- 5260	10.0	10.0	10.0
28995	Sheriff Sergeant 20%, Officer Release		7762 -- 7762	2.0	2.0	2.0
27545	Sr Accountant		4682 -- 5692	4.0	4.0	4.0
27564	Sr Accounting Mgr		6208 -- 6843	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4338 -- 4783	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 -- 6946	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	29.0	29.0	29.0
28203	Sr Office Assistant	.5	2384 -- 2899	1.5	1.5	1.5
28203	Sr Office Assistant	LT	2384 -- 2899	1.0	1.0	1.0
28202	Sr Office Asst Conf		2532 -- 3076	16.0	17.0	17.0
28202	Sr Office Asst Conf	.5	2532 -- 3076	0.5	0.5	0.5
28202	Sr Office Asst Conf	LT	2532 -- 3076	1.0	1.0	1.0
28224	Sr Personnel Analyst		4682 -- 5692	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist		2662 -- 3236	20.0	20.0	20.0
28391	Sr Sheriff Records Specialist	LT	2662 -- 3236	1.0	1.0	2.0
28364	Stock Clerk		2133 -- 2593	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		4385 -- 4834	1.0	1.0	1.0
28077	Supv Identification Technician		3899 -- 4742	3.0	3.0	3.0
28942	Supv Personnel Specialist		3365 -- 4092	1.0	1.0	1.0
28531	Telecommunications Technician Lv 2		4065 -- 4942	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2	LT	4065 -- 4942	1.0	1.0	1.0
28538	Undersheriff	EX	10772 -- 10772	1.0	1.0	1.0
<b>Budget Unit Total</b>				<b>2,318.0</b>	<b>2,352.0</b>	<b>2,301.0</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5200000</b>	<b>SUPERIOR COURT</b>					
29035	Court Account Clerk 3	.5 EX	2655 -- 3226	0.5	0.5	0.5
29035	Court Account Clerk 3	EX	2655 -- 3226	7.0	9.0	9.0
29034	Court Account Clerk Lv 2	.5 EX	2453 -- 2984	1.0	1.0	1.0
29034	Court Account Clerk Lv 2	EX	2453 -- 2984	11.0	10.0	10.0
29038	Court Accounting Manager	.5 EX	5805 -- 6400	1.0	1.0	1.0
29038	Court Accounting Manager	EX	5805 -- 6400	2.0	2.0	2.0
28987	Court Accounting Technician	EX	3021 -- 3673	5.0	5.0	5.0
29082	Court Admin Operations Analyst Mgr	EX	6849 -- 7552	1.0	1.0	1.0
29039	Court Admin Svcs Officer 1	EX	4019 -- 4886	8.0	9.0	9.0
29040	Court Admin Svcs Officer 2	.8 EX	4820 -- 5859	0.8	0.8	0.8
29040	Court Admin Svcs Officer 2	EX	4820 -- 5859	14.0	13.0	13.0
28996	Court Admin Svcs Officer 2 Conf	EX	5062 -- 6151	1.0	1.0	1.0
29041	Court Admin Svcs Officer 3	EX	5805 -- 6400	2.0	2.0	2.0
27650	Court Attendant	.5 EX	2740 -- 3332	1.0	1.0	1.0
27650	Court Attendant	EX	2740 -- 3332	20.0	19.0	19.0
29066	Court Budget & Finance Manager	EX	7637 -- 8418	1.0	1.0	1.0
29137	Court Budget Analyst 1	EX	4019 -- 4886	3.0	3.0	3.0
29138	Court Budget Analyst 2	EX	4820 -- 5859	1.0	1.0	1.0
29139	Court Budget Analyst 3	EX	5805 -- 6400	1.0	1.0	1.0
28952	Court Business Systems Analyst Lv 2	EX	5138 -- 6247	1.0	1.0	1.0
29088	Court Chief Deputy Executive Officer	EX	10972 -- 12096	1.0	1.0	1.0
27671	Court Commissioner	EX	10191 -- 10191	6.0	9.0	9.0
27671	Court Commissioner	LT EX	10191 -- 10191	3.0	0.0	0.0
29030	Court Contract Services Officer Lv 2	EX	4019 -- 4886	2.0	2.0	2.0
29042	Court Departmental Computer Oper Spec	EX	3398 -- 4133	2.0	2.0	2.0
27821	Court Deputy Clerk 2	EX	2236 -- 2716	0.0	2.0	2.0
27822	Court Deputy Clerk 3	.5 EX	2509 -- 3052	5.5	5.0	5.0
27822	Court Deputy Clerk 3	EX	2509 -- 3052	289.0	293.0	293.0
27822	Court Deputy Clerk 3	LT EX	2509 -- 3052	3.0	0.0	0.0
27823	Court Deputy Clerk 4	.5 EX	2740 -- 3332	0.5	0.5	0.5
27823	Court Deputy Clerk 4	EX	2740 -- 3332	37.0	36.0	36.0
27823	Court Deputy Clerk 4	LT EX	2740 -- 3332	2.0	0.0	0.0
27713	Court Deputy Executive Officer	EX	9781 -- 10783	2.0	2.0	2.0
27690	Court Division Mgr	EX	7111 -- 7840	5.0	5.0	5.0
27948	Court Electronic Rec Monitor	.5 EX	2740 -- 3332	1.0	1.0	1.0
27948	Court Electronic Rec Monitor	EX	2740 -- 3332	13.0	13.0	13.0
27944	Court Executive Officer	EX	13673 -- 13673	1.0	1.0	1.0
29043	Court Executive Secretary	EX	3315 -- 4028	1.0	1.0	1.0
27984	Court Family Counselor	.8 EX	4480 -- 5187	0.8	0.8	0.8
27984	Court Family Counselor	EX	4480 -- 5187	15.0	15.0	15.0
29085	Court Family Law Facilitator	EX	5933 -- 6542	1.0	1.0	1.0
29060	Court Human Resources Analyst	EX	4260 -- 5178	1.0	1.0	1.0
29061	Court Human Resources Assistant	EX	3659 -- 4447	1.0	1.0	1.0
28950	Court Human Resources Manager	EX	5843 -- 6441	1.0	1.0	1.0
29048	Court Info Tech Cust Supp Spec Lv 2	EX	4333 -- 5267	7.0	7.0	7.0
29051	Court Info Technology Technician Lv 2	EX	3031 -- 3684	0.0	1.0	1.0
29044	Court Information Tech Analyst Lv 1	EX	4679 -- 5686	0.0	1.0	1.0
29045	Court Information Tech Analyst Lv 2	EX	5190 -- 6309	8.0	7.0	7.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5200000</b>	<b>SUPERIOR COURT</b>					
29049	Court Information Technology Manager	EX	7004 -- 7720	1.0	1.0	1.0
28988	Court Information Technology Supervisor	EX	4828 -- 5871	1.0	1.0	1.0
09925	Court Interpreter	LT EX	3636 -- 4421	0.0	4.0	4.0
29054	Court Judicial Secretary 2	EX	2655 -- 3226	1.0	2.0	2.0
29054	Court Judicial Secretary 2	LT EX	2655 -- 3226	1.0	0.0	0.0
29055	Court Judicial Secretary 2 Conf	EX	2826 -- 3435	2.0	1.0	1.0
28113	Court Judicial Secretary 3	EX	2892 -- 3515	4.0	4.0	4.0
28886	Court Judicial Secretary 3 Conf	EX	3036 -- 3691	2.0	3.0	3.0
28939	Court Juvenile Hearing Officer	EX	10191 -- 10191	1.0	1.0	1.0
29083	Court Juvenile Judicial Asst	EX	3036 -- 3691	1.0	1.0	1.0
28083	Court Juvenile Referee	.5 EX	10191 -- 10191	0.5	0.5	0.5
28083	Court Juvenile Referee	EX	10191 -- 10191	5.0	5.0	5.0
28104	Court Lead Probate Investigator	EX	4486 -- 5451	1.0	1.0	1.0
28092	Court Lead Research Attorney	EX	7310 -- 8886	2.0	2.0	2.0
29057	Court Legal Transcriber	EX	2347 -- 2852	2.0	2.0	2.0
29079	Court Master Calendar Manager	EX	4820 -- 5859	1.0	1.0	1.0
27738	Court Mgr	EX	4820 -- 5859	11.0	12.0	12.0
27741	Court MIS Mgr	EX	7172 -- 8302	1.0	1.0	1.0
29059	Court Office Specialist Lv 2 Conf	EX	2634 -- 3205	1.0	1.0	1.0
29056	Court Paralegal	EX	3036 -- 3691	7.0	6.0	6.0
28315	Court Pre Trial Release Interviewer	EX	2740 -- 3332	8.0	8.0	8.0
29062	Court Principal Info Tech Analyst	EX	7004 -- 7720	1.0	1.0	1.0
28247	Court Probate File Examiner	EX	4404 -- 5356	1.0	1.0	1.0
28269	Court Probate Investigator	EX	4176 -- 5076	4.0	5.0	5.0
29156	Court Probate Supervisor	EX	5086 -- 5606	2.0	0.0	0.0
29095	Court Records Retention Clerk	EX	2236 -- 2716	7.0	7.0	7.0
27767	Court Reporter	.5 EX	4945 -- 6012	10.0	10.0	10.0
27767	Court Reporter	.8 EX	4945 -- 6012	1.6	0.0	0.0
27767	Court Reporter	EX	4945 -- 6012	46.0	48.0	48.0
27771	Court Research Attorney 1	EX	4482 -- 4482	1.0	1.0	1.0
27772	Court Research Attorney 2	.5 EX	5721 -- 6308	1.0	1.0	1.0
27772	Court Research Attorney 2	.6 EX	5721 -- 6308	1.2	1.2	1.2
27772	Court Research Attorney 2	EX	5721 -- 6308	18.0	18.0	18.0
27773	Court Research Attorney 3	EX	6628 -- 8054	1.0	1.0	1.0
29064	Court Secretary Conf	EX	2739 -- 3330	2.0	2.0	2.0
29065	Court Sr Accountant	EX	4820 -- 5859	3.0	3.0	3.0
29069	Court Sr Human Resources Analyst	EX	4820 -- 5859	3.0	3.0	3.0
29067	Court Sr Information Technology Analyst	EX	5883 -- 7151	13.0	13.0	13.0
29067	Court Sr Information Technology Analyst	LT EX	5883 -- 7151	1.0	0.0	0.0
28980	Court Sr Office Specialist Conf	.5 EX	2881 -- 3503	1.0	1.0	1.0
28980	Court Sr Office Specialist Conf	EX	2881 -- 3503	3.0	3.0	3.0
29094	Court Support Services Assistant	EX	2236 -- 2716	1.0	1.0	1.0
27782	Court Supv	EX	3454 -- 4197	20.0	21.0	21.0
27985	Court Supv Family Counselor	EX	5086 -- 5606	1.0	1.0	1.0
29091	Court Supv Payroll & Benefits Specialist	EX	4260 -- 5178	1.0	1.0	1.0
27770	Court Supv Research Attorney	EX	9264 -- 10214	1.0	1.0	1.0
29150	Court Training Coordinator	EX	4019 -- 4886	1.0	1.0	1.0
28876	Court Training Manager	EX	4581 -- 5568	1.0	0.0	0.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>5200000</b>	<b>SUPERIOR COURT</b>					
27672	Courtroom Clerk A	.5 EX	3320 -- 4033	8.5	8.5	8.5
27672	Courtroom Clerk A	EX	3320 -- 4033	99.0	102.0	102.0
27672	Courtroom Clerk A	LT EX	3320 -- 4033	4.0	0.0	0.0
27674	Courtroom Clerk B	EX	3485 -- 4235	3.0	2.0	2.0
27675	Courtroom Supv Clerk	EX	3710 -- 4510	8.0	8.0	8.0
27675	Courtroom Supv Clerk	LT EX	3710 -- 4510	1.0	0.0	0.0
09922	Parole Commissioner	EX	168 -- 168	1.0	1.0	1.0
09923	Superior Court Judge	EX	11987 -- 11987	50.0	52.0	52.0
	<b>Budget Unit Total</b>			<b>865.9</b>	<b>867.8</b>	<b>867.8</b>

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
<b>4410000</b>	<b>VOTER REG &amp; ELECTIONS</b>					
27613	Accounting Technician Conf		3109 -- 3779	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
28355	Asst Registrar of Voters		6723 -- 7412	1.0	1.0	1.0
27900	Election Asst		2323 -- 2824	12.0	12.0	12.0
27933	Election Mgr		4820 -- 5859	4.0	4.0	4.0
27951	Election Supv		3073 -- 3734	2.0	2.0	2.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3031 -- 3684	2.0	4.0	4.0
28356	Registrar of Voters	EX	8244 -- 9090	1.0	1.0	1.0
28378	Secretary		2504 -- 3043	1.0	1.0	1.0
27700	Sr Cadastral Drafting Technician		2908 -- 3536	1.0	1.0	1.0
27905	Sr Election Assistant		2643 -- 3214	4.0	4.0	4.0
27521	Sr Information Technology Technician		3640 -- 4425	1.0	1.0	1.0
28236	Supv Personnel Clerk 1		3062 -- 3722	1.0	1.0	1.0
	<b>Budget Unit Total</b>			<b>34.0</b>	<b>36.0</b>	<b>36.0</b>

**SPECIAL DISTRICTS**  
**Summary of Positions**

SPECIAL DISTRICTS  
PERMANENT POSITION SUMMARY

Final Budget for 2004-05

Fund No.	Fund Title	Actual 2003-04	Requested 2004-05	Adopted 2004-05	Requested Amount 2004-05	Adopted Amount 2004-05
336	Mission Oaks Recreation and Park	19.0	19.0	19.0	\$1,532,375	\$1,532,375
337	Carmichael Recreation and Park	25.0	22.0	22.0	1,501,377	1,501,377
338	Sunrise Recreation and Park	34.0	34.0	34.0	4,537,560	4,537,560
TOTAL*		78.0	75.0	75.0	\$7,571,312	\$7,571,312

\*Note: Total includes Board Members.

COUNTY OF SACRAMENTO  
STATE OF CALIFORNIA  
STAFFING SCHEDULE

2004-05 Final Budget

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2003-04	Requested 2004-05	Adopted 2004-05
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	5,217 -- 6,659	1.0	1.0	1.0
		Administrative Services Director	4,293 -- 5,323	1.0	1.0	1.0
		Planning and Facilities Director	4,293 -- 5,323	1.0	1.0	1.0
		Recreation Director	4,293 -- 5,323	1.0	1.0	1.0
		Planning and Facilities Supervisor	3,204 -- 3,972	1.0	1.0	1.0
		Executive Assistant	3,043 -- 3,699	1.0	1.0	1.0
		Recreation Services Supervisor	2,908 -- 3,606	4.0	4.0	4.0
		Irrigation Technician	2,603 -- 3,163	1.0	1.0	1.0
		Maintenance Supervisor	2,586 -- 3,206	1.0	1.0	1.0
		Office Manager	2,299 -- 2,905	1.0	1.0	1.0
		Office Assistant	1,978 -- 2,499	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				19.0	19.0	19.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	4,817 -- 6,148	1.0	1.0	1.0
		Manager, Business & Comm. Svcs.	4,048 -- 5,168	1.0	1.0	1.0
		Manager, Facilities & Park Svcs.	4,848 -- 5,168	1.0	0.0	0.0
		Financial Administrative Asst.	3,252 -- 4,499	1.0	1.0	1.0
		General Recreation Supervisor	3,235 -- 4,129	2.0	2.0	2.0
		Maintenance Superintendent	3,235 -- 4,129	1.0	1.0	1.0
		Maintenance Worker II	2,320 -- 2,961	3.0	2.0	2.0
		Custodian Specialist	2,320 -- 2,961	1.0	1.0	1.0
		Administrative Secretary	2,293 -- 2,926	1.0	1.0	1.0
		Bookkeeper	2,293 -- 2,926	1.0	1.0	1.0
		Custodian	2,104 -- 2,985	1.0	0.0	0.0
		Secretary/Receptionist	2,080 -- 2,654	2.0	2.0	2.0
		Leadworker	2,557 -- 3,264	3.0	3.0	3.0
		Maintenance Worker I	2,043 -- 2,874	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				25.0	22.0	22.0
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	6,610 -- 8,035	1.0	1.0	1.0
		Recreation and Community Service Superintendent	4,623 -- 5,620	1.0	1.0	1.0
		Park and Facilities Superintendent	4,623 -- 5,620	1.0	1.0	1.0
		Administrative Analyst	3,694 -- 4,491	1.0	0.0	0.0
		Recreation Services Manager II	3,694 -- 4,491	4.0	4.0	4.0
		Park Supervisor	3,694 -- 4,491	2.0	2.0	2.0
		Officer Manager	3,694 -- 4,491	1.0	1.0	1.0
		Day Care Director II	3,361 -- 4,085	3.0	3.0	3.0
		Finance Manager	3,357 -- 4,080	1.0	1.0	1.0
		Park Maintenance Worker II	3,011 -- 3,660	9.0	10.0	10.0
		Park Maintenance Worker I	2,644 -- 3,214	1.0	1.0	1.0
		Community Center Office Specialist	2,582 -- 3,138	1.0	1.0	1.0
		Account Clerk	2,582 -- 3,138	1.0	1.0	1.0
		Office Assistant II	2,379 -- 2,892	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				34.0	34.0	34.0