

**Sacramento County Sheriff's Department  
Station House and Service Centers Update  
For Fiscal Year 2005/2006 Mid-Year Report Back**

**Northwest Division**

Communities Served	Population	Supervisor	Facility Locations	Sq Feet	Facility Costs	Facility Plans
Antelope Elverta/Rio Linda Foothill Farms North Highlands North Natomas South Natomas	124,583	MacGlashan Dickinson Peters	<u>Station House</u> 6028 Price Avenue McClellan	15,000	N/A	The County plans to establish a new Community Station House in North Highlands. The current Station House is located on McClellan in a Homeland Security location--owned by the U.S. Coast Guard. The Coast Guard will reoccupy this facility for their own operations. We are effectively on a month to month lease. We must relocate.  An important part of Community Oriented Policing is to have facilities located with convenient public access. The current Price Avenue location is not "customer friendly"--the Homeland Security access requirements serve as a barrier which keeps the community from their station house.  The final South Station debt service payment of \$775K a year will be made in Fiscal Year 2006/2007. This funding will then be available to finance the lease payments for the Northwest Station House.  Before the Northwest Station House relocates, we will examine the need to establish a Community Service Center in the Elverta/Rio Linda/Antelope area.  There are no changes planned.
			<u>Community Service Center</u> 7511 Watt Avenue North Highlands	3,600	\$21,100	

**North Central Division**

Communities Served	Population	Supervisor	Facility Locations	Sq Feet	Facility Costs	Facility Plans
Arden-Arcade	83,025	Peters	<u>Station House</u> 2500 Marconi Avenue Sacramento	23,831	\$908,900	There are no changes planned.
			<u>Community Service Center</u> Arden-Arcade 2500 Marconi Avenue Sacramento	N/A	N/A	There are no changes planned.

**Northeast Division**

Communities Served	Population	Supervisor	Facility Locations	Sq Feet	Facility Costs	Facility Plans
Carmichael Fair Oaks Orangevale	145,608	Peters MacGlashan	<u>Station House</u> 5510 Garfield Avenue Sacramento	17,804	\$299,217	There are no changes planned.
			<u>Community Service Center</u> Carmichael 4005 Manzanita Ave, Ste 58 Carmichael	3,240	\$85,802	There are no changes planned.
			<u>Community Service Center</u> Fair Oaks/Orangevale 8525 Madison Ave, Ste 126 Fair Oaks	3,600	\$28,200	There are no changes planned.

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East Division						
Communities Served	Population	Supervisor	Facility Locations	Sq Feet	Facility Costs	Facility Plans
Cosumnes Rancho Murieta Vineyard	15,571	Nottoli Collins	<u>Station House</u> 10361 Rockingham Drive Rancho Cordova	25,005	\$530,000	The City of Rancho Cordova has bought a building for its Police Operations. No set time schedule has been established for the completion of this facility. Indication from the City lead us to believe that they want to continue to collocate their police dept with the Sheriff's East Division. In the event that we need to relocate from the Rockingham location, we believe that other County Departments, e.g. Probation and Human Assistance are interested in occupying our current facility spaces. We will work with County Real Estate on this issue.
			<u>Community Service Center</u> 10361 Rockingham Drive Rancho Cordova	N/A	N/A	Please see station house comments.
			<u>Service Center</u> Rancho Murieta James L. Noller Safety Center 15160 Jackson Road Rancho Murieta	144	N/A	There are no changes planned

Central Division						
Communities Served	Population	Supervisor	Facility Locations	Sq Feet	Facility Costs	Facility Plans
South Sacramento Vineyard (90%)	99,918	Dickinson Collins Nottoli	<u>Station House</u> 7000 65th Street Sacramento	27,991	\$643,200	There are no changes planned.
			<u>Community Service Center</u> Central 7000 65th Street Sacramento	N/A	N/A	There are no changes planned.

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South Bureau						
Communities Served	Population	Supervisor	Facility Locations	Sq Feet	Facility Costs	Facility Plans
Delta Cosumnes (50%) Southeast County Franklin Galt	46,145	Nottoli Collins Dickinson	<u>Station House</u> 9250 Bond Road Elk Grove	18,350	\$395,050  \$775,634 Debt Service Last Pmt in FY 2006/07	<p>This facility houses the Special Operations Division, South Bureau Field Operations, Marine Enforcement Detail, and the Elk Grove Police Dept patrol functions. When the law enforcement contract with Elk with Elk Grove terminates, the city will need to relocate its police operations elsewhere.</p> <p>The Sheriff has no plans to vacate the Bond Road facility. We are working with the County Executive's Office and County Real Estate to examine the facility requirements and costs involved in relocating the Communications Dispatch Center from 711 G St--with the most likely site being the Bond Road Facility which the County owns.</p> <p>The recent hurricane disasters have heightened the concerns about being able to maintain effective emergency communications during any disaster. 711 G. St lies within the flood plain, and a disaster of the magnitude of Katrina could either destroy or severely disable emergency communications at a time when they are most needed. We will work with the County to determine if any seismic retrofitting of Bond Road is needed to enable it to house the 911 dispatch center.</p> <p>The total cost to move the dispatch center could run from \$2.3 - \$6.0 million depending upon if seismic retrofitting is required. We have \$1.0M in State 911 financing available.</p> <p>There have been inquiries from the City of Elk Grove and the Elk Grove Community Services District relating to a possible purchase or lease of the Bond Road facility. The first priority must be to ensure that the Communications Dispatch Center is housed in a safe, secure site. Once plans for this have been confirmed, then we should consider leasing any remaining space in the facility to other entities.</p>
			<u>Community Service Center</u> Walnut Grove 14160 Grove Street Walnut Grove	750	N/A	There are no changes planned
			<u>Community Service Center</u> Delta Willowberm Safety Center 140-C Brannan Island Rd Isleton	890	N/A	There are no changes planned
			<u>Community Service Center</u> Wilton 9800 Dillard Road Wilton	807	\$33,000	County Real Estate has negotiated an increase in the leased space to 1,750 square feet.