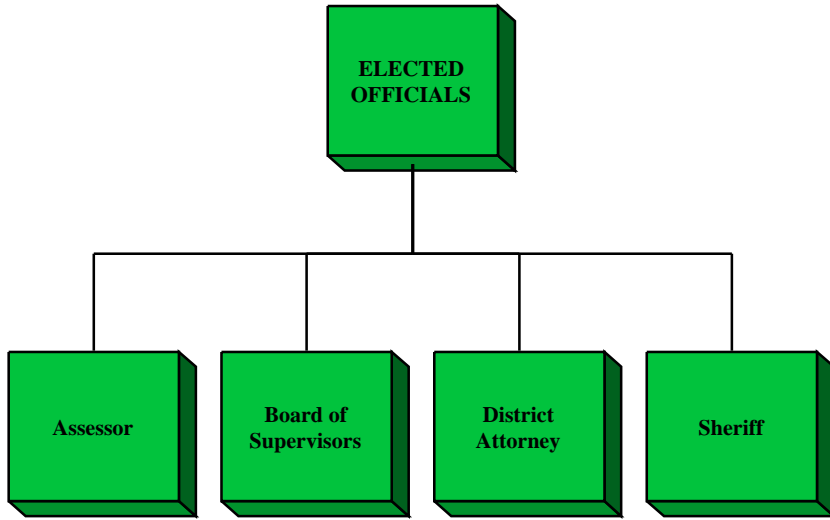


# ELECTED OFFICIALS

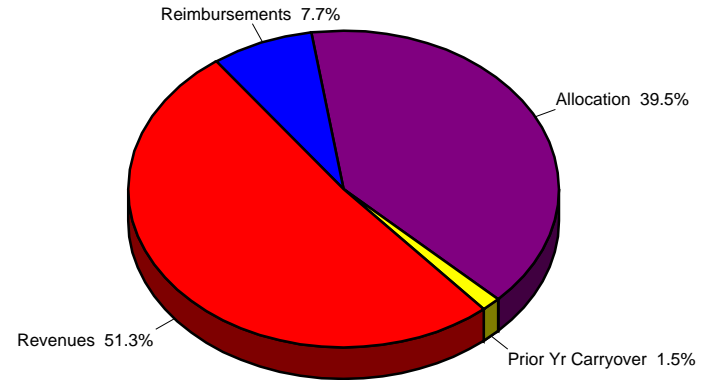
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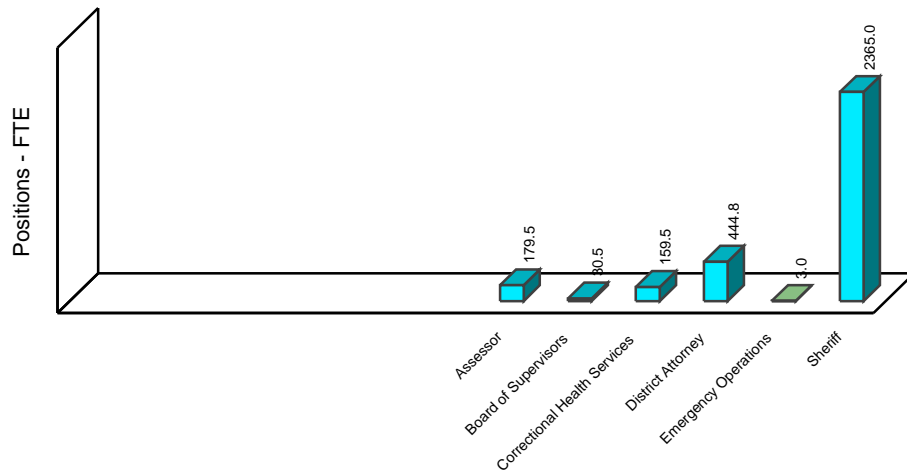
# INTRODUCTION



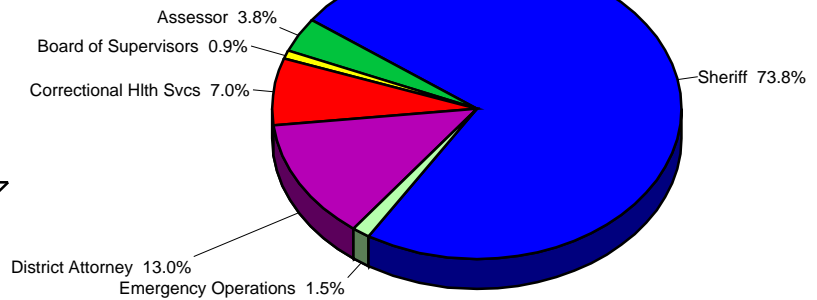
## Financing Sources



## Staffing



## Financing Uses



The Assessor, Kenneth D. Stieger, is required per state law to appraise all real and personal property in the County, with the exception of utility property, which is appraised by the State Board of Equalization. The appraisals are used to compile the Secured and Unsecured Property Tax Assessment Rolls and to determine the tax base for which the property tax levy is applied.

The Board of Supervisors, consisting of Supervisors Roger Dickinson, Illa Collin, Susan Peters, Roberta MacGlashan and Don Nottoli, is the governing body of the County. The Board enacts legislation to serve and protect county residents and establishes general policies for the operation of the County. The Board adopts ordinance, approves contracts, adopts annual budgets, determines land use zoning for the unincorporated area of the County, appoints members to various boards and commissions, and appoints certain county officials including the County Executive.

The District Attorney, Jan Scully, represents the people of Sacramento County in all criminal actions arising within the County. The District Attorney's ultimate responsibility includes the investigation, gathering of evidence, and preparation of cases with the active coordination of law enforcement agencies in the County. The District Attorney's Office also represents the interests of the people of Sacramento County in consumer and environmental protection, as well as child support matters.

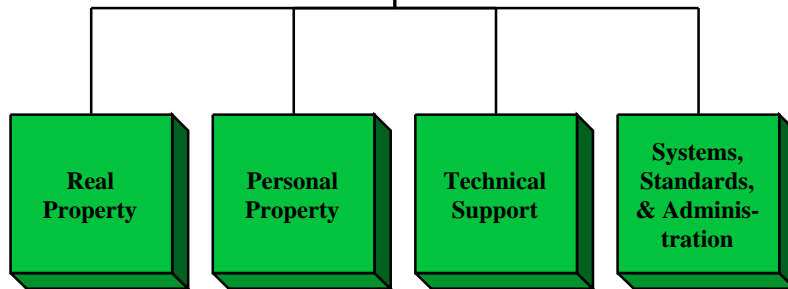
The Sheriff, Lou Blanas, is responsible for ensuring the protection of life and property, the preservation of the public peace and enforcement of the laws in the County of Sacramento. To accomplish this, the department is committed to Service with Concern.

**Elected Officials Fund Centers/Departments**

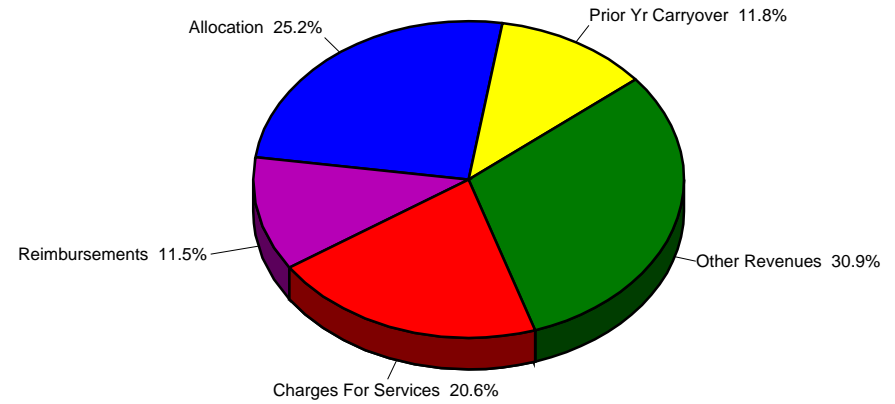
<b>Fund</b>	<b>Fund Center</b>	<b>Department</b>	<b>Requirements</b>	<b>Financing</b>	<b>Net Cost</b>	<b>Positions</b>
001A	3610000	Assessor	\$16,225,512	\$11,599,704	\$4,625,808	179.5
001A	4010000	Board of Supervisors	3,803,618	924,819	2,878,799	35.5
001A	7410000	Correctional Health Services	29,695,405	19,518,878	10,176,527	159.5
001A	5800000	District Attorney	55,434,383	21,250,558	34,183,825	444.8
001A	7090000	Emergency Operations	6,185,833	5,982,503	203,330	3.0
001A	7400000	Sheriff	313,519,460	183,562,232	129,957,228	2,365.0
<b>GENERAL FUND TOTAL</b>			<b>\$424,864,211</b>	<b>\$242,838,694</b>	<b>\$182,025,517</b>	<b>3,187.3</b>

## Departmental Structure

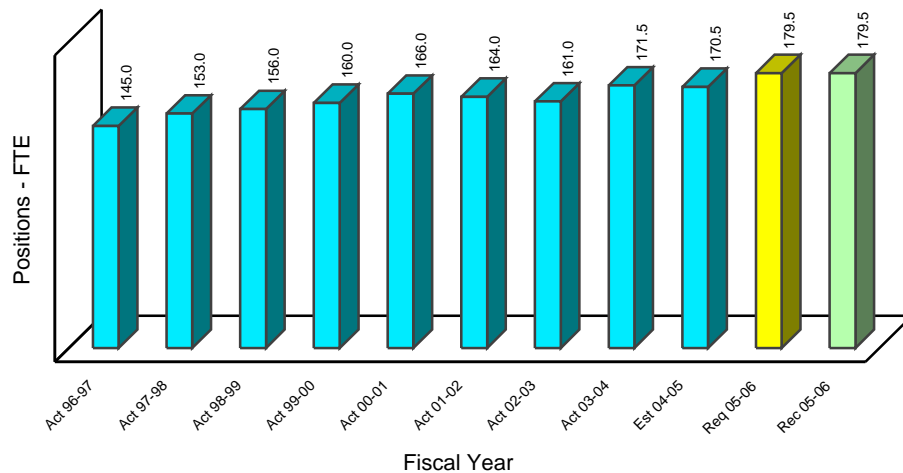
**KENNETH STIEGER, Assessor**



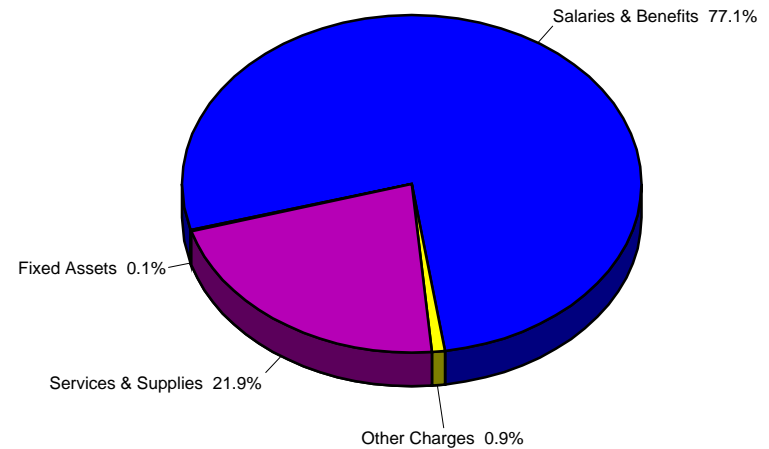
## Financing Sources



## Staffing Trend



## Financing Uses



COUNTY OF SACRAMENTO  
STATE OF CALIFORNIA  
County Budget Act (1985)

UNIT: 3610000 Assessor  
DEPARTMENT HEAD: KENNETH STIEGER

SCHEDULE 9  
BUDGET UNIT FINANCING USES DETAIL  
FISCAL YEAR: 2005-06

CLASSIFICATION  
FUNCTION: GENERAL  
ACTIVITY: Finance  
FUND: GENERAL

Financing Uses Classification	Actual 2003-04	Estimated 2004-05	Adopted 2004-05	Requested 2005-06	Recommended 2005-06
Salaries/Benefits	11,931,727	11,657,637	12,711,788	14,122,449	14,122,449
Services & Supplies	2,592,971	3,190,800	3,253,801	3,732,544	3,732,544
Other Charges	160,957	160,957	160,957	160,957	160,957
Equipment	21,221	120,000	25,000	25,000	25,000
Intrafund Charges	166,068	282,615	255,598	284,944	284,944
<b>SUBTOTAL</b>	<b>14,872,944</b>	<b>15,412,009</b>	<b>16,407,144</b>	<b>18,325,894</b>	<b>18,325,894</b>
Intrafund Reimb	-2,098,449	-2,129,579	-2,129,579	-2,100,382	-2,100,382
<b>NET TOTAL</b>	<b>12,774,495</b>	<b>13,282,430</b>	<b>14,277,565</b>	<b>16,225,512</b>	<b>16,225,512</b>
Prior Yr Carryover	1,852,730	1,547,305	1,547,305	2,154,399	2,154,399
Revenues	8,754,470	9,657,037	8,763,134	9,445,305	9,445,305
<b>NET COST</b>	<b>2,167,295</b>	<b>2,078,088</b>	<b>3,967,126</b>	<b>4,625,808</b>	<b>4,625,808</b>
Positions	171.5	170.5	170.5	179.5	179.5

**PROGRAM DESCRIPTION:**

- Real Property:
  - Assessment: The discovery, valuation, and enrollment of all taxable real property.
  - Assessment Appeals: Reviewing the assessment, contacting the property owner, preparing a stipulation or rebuttal, and defending the Assessor's opinion of value at Assessment Appeal Board Hearings.
  - Proposition 8 Reassessment: This includes both computerized and manual reassessments, as required by the California Constitution, to recognize reductions in a property's market value below its base year value and subsequent increases in the property's market value until it equals or exceeds the factored base year value.
- Property Tax Exemption: The processing of all homeowner, religious, and other types of tax exemptions.
- Customer Service: The provision of responses to verbal (telephone and in person), email, and written inquiries from customers for assistance regarding real property issues.
- Administration: This includes department administration, personnel, fiscal, and assessment standards activities.
- Personal Property:
  - Assessment: All activities related to the valuation of business property, aircraft, and other miscellaneous taxable personal property.

- Audit: This includes all activities required in auditing businesses operating in the County at the location of their financial records, which in many cases are located out of the County and California.

- Customer Service: The provision of responses to verbal (telephone and in person), email, and written inquiries from customers for assistance regarding personal property issues.

**2005-06 PROGRAM INFORMATION**

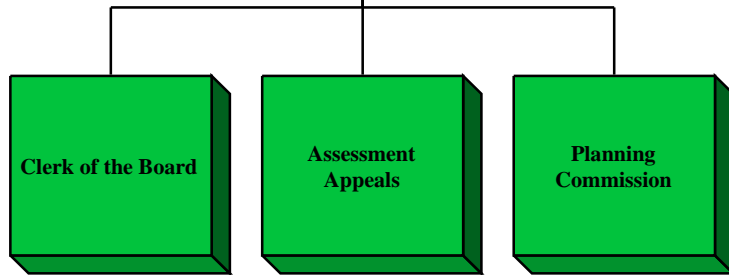
**Budget Unit: 3610000 Assessor**

**Agency: Elected Officials**

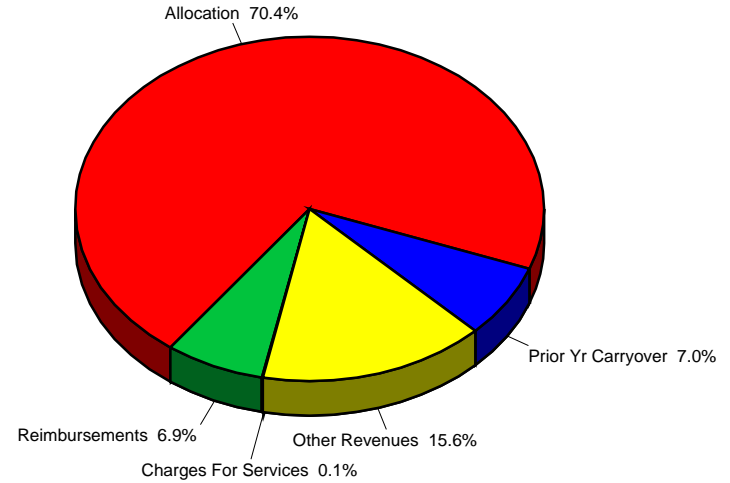
<i>Program Number and Title</i>		<i>Appropriations</i>	<i>Inter/Intrafund Reimbursements</i>	<i>Revenues</i>	<i>Carryover</i>	<i>Net Allocation</i>	<i>Position</i>	<i>Vehicles</i>
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
<i>001-A</i>	<b>Personal Property</b>	3,665,179	420,076	1,889,061	430,880	<b>925,162</b>	34.0	1
<b>Program Description:</b> Appraisal of Personal Property								
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations								
<b>Anticipated Results:</b> Provide revenue for the County of Sacramento and local government. Complete 96% of valid appraisal transactions by the June 30 statutory deadline.								
<i>001-A</i>	<b>Real Property</b>	14,660,715	1,680,306	7,556,244	1,723,519	<b>3,700,646</b>	145.5	2
<b>Program Description:</b> Appraisal of Real Property								
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations								
<b>Anticipated Results:</b> Provide revenue for the County of Sacramento and local government. Complete 78% of valid appraisal transactions by the June 20 statutory deadline.								
<b>TOTAL:</b>		18,325,894	2,100,382	9,445,305	2,154,399	<b>4,625,808</b>	179.5	3

## Departmental Structure

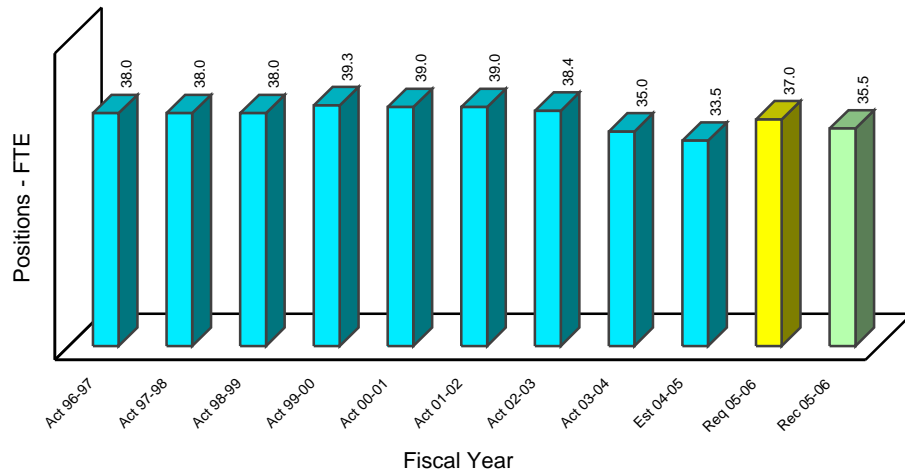
CINDY H. TURNER, Clerk of the Board



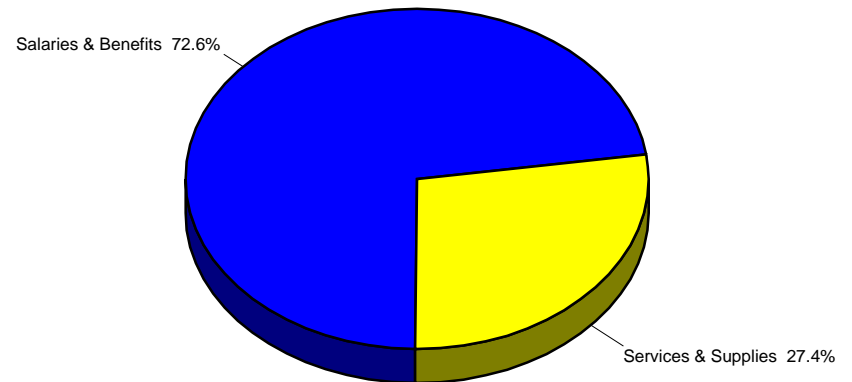
## Financing Sources



## Staffing Trend



## Financing Uses



COUNTY OF SACRAMENTO  
STATE OF CALIFORNIA  
County Budget Act (1985)

UNIT: 4010000 Board Of Supervisors  
DEPARTMENT HEAD: CINDY H. TURNER

CLASSIFICATION  
FUNCTION: GENERAL  
ACTIVITY: Legislative & Administrative  
FUND: GENERAL

SCHEDULE 9  
BUDGET UNIT FINANCING USES DETAIL  
FISCAL YEAR: 2005-06

Financing Uses Classification	Actual 2003-04	Estimated 2004-05	Adopted 2004-05	Requested 2005-06	Recommended 2005-06
Salaries/Benefits	2,618,863	2,454,616	2,659,313	3,027,119	2,968,661
Services & Supplies	837,730	865,854	1,011,132	1,096,858	1,096,858
Other Charges	912	0	0	0	0
Intrafund Charges	550	9,935	15,940	20,942	20,942
<b>SUBTOTAL</b>	<b>3,458,055</b>	<b>3,330,405</b>	<b>3,686,385</b>	<b>4,144,919</b>	<b>4,086,461</b>
Intrafund Reimb	-39,141	-33,736	-30,000	-282,843	-282,843
<b>NET TOTAL</b>	<b>3,418,914</b>	<b>3,296,669</b>	<b>3,656,385</b>	<b>3,862,076</b>	<b>3,803,618</b>
Prior Yr Carryover	334,230	313,605	313,605	284,719	284,719
Revenues	845,823	389,559	698,107	640,100	640,100
<b>NET COST</b>	<b>2,238,861</b>	<b>2,593,505</b>	<b>2,644,673</b>	<b>2,937,257</b>	<b>2,878,799</b>
Positions	30.0	28.5	28.5	32.0	30.5
Board Members	5.0	5.0	5.0	5.0	5.0
Comm Members	11.0	11.0	11.0	11.0	11.0
Assessment Appeals					
Board Members	12.0	12.0	12.0	12.0	12.0

**PROGRAM DESCRIPTION:**

- This budget unit provides funding and support for the Board of Supervisors, the Clerk of the Board’s Office, Assessment Appeals Boards, and the Planning Commissions and the newly established community councils.
- The Board of Supervisors is the elected governing body of Sacramento County. The Board adopts the annual budget, adopts ordinances, approves contracts, determines land use zoning for the Unincorporated Area, appoints certain county officials (including the County Executive and County Counsel), and appoints members to various boards and commissions.
- The Office of the Clerk of the Board provides clerical and administrative services to the Board of Supervisors, the Assessment Appeals Boards, the Planning Commissions, and other boards and commissions. The Clerk of

- the Board maintains the official records of the Board of Supervisors’ legislative actions and receives, certifies, and preserves all documents as specified by the Sacramento County Charter and state and local statutes.
- The Assessment Appeals Boards acts as the County’s Board of Equalization to hear taxpayers’ appeals of the County Assessor’s property appraisals. Assessment Appeals Board members are appointed by the Board of Supervisors. Administrative hearing officers are also provided. Appeals of assessments may be heard by the Board of Supervisors as well as the Assessment Appeals Board and hearing officers.



- The Planning Commission element of this budget unit is to provide support to the two planning commissions. The Policy Planning Commission hears and makes recommendations related to long-range planning and policy matters. The Project Planning Commission has discretionary authority over current planning matters such as subdivisions and use permits. The Project Planning Commission acts as the Board of Zoning Appeals and hears items that have been previously approved or denied by the Zoning Administrator or Planning Director. In many cases, the Project Planning Commission actions are final, unless appealed. All items heard by the Policy Planning Commission are forwarded to the Board of Supervisors for final approval. The Board of Supervisors hears all appeals of planning commission actions.

2005-06 PROGRAM INFORMATION

Budget Unit: 4010000 Board of Supervisors		Agency: Elected Officials							
Program Number and Title		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles	
<b>FUNDED</b>		Program Type: <b>MANDATED</b>							
001-A-1	<b>Board of Supervisors</b>	1,857,805	0	202,703	284,719	<b>1,370,383</b>	15.0	0	
<b>Program Description:</b>		BOS, elected governing body/administrative staff support							
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>		Provide electorate with responsible government by approval of countywide policies. Responds to constituent issues within two work days.							
002-A-1	<b>Clerk of BOS</b>	658,475	257,843	238,599	0	<b>162,033</b>	7.0	0	
<b>Program Description:</b>		Provides clerical & administrative services							
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>		Publishes and maintains records for Board of Supervisors' meetings and all related Boards and Commissions. Publishes Board agenda within 72 hours (by law) prior to the Board meetings, legal notices published within 15 days in advance of public hearing, and public notices published within 15 days.							
002-A-2	<b>Clerk of BOS</b>	69,798	0	0	0	<b>69,798</b>	1.0	0	
<b>Program Description:</b>		Provides clerical & administrative services							
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>		Staff supervision of the Deputy Clerks for Board of Supervisors, Assessment Appeals, Planning Commissions, and Community Planning Councils.							
002-A-3	<b>Clerk of BOS</b>	15,593	0	0	0	<b>15,593</b>	0.5	0	
<b>Program Description:</b>		Provides clerical & administrative services							
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>		Updates Boards/Commission log upon receipt of confirmation. Processes annual financial disclosure statements for designated staff, Board members and members of board-appointed committees and commissions as prescribed by law.							
002-A-4	<b>Clerk of BOS</b>	50,181	0	0	0	<b>50,181</b>	1.0	0	
<b>Program Description:</b>		Provides clerical & administrative services							
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>		BOS support staff ensures response to constituent issues within one work day.							

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
<i>003-A</i>	<i>Assessment Appeals Board</i>	152,267	25,000	43,804	0	<b>83,463</b>	1.0	0
<b>Program Description:</b>	Hears taxpayers appeals of the Co. Assessor's property appraisals							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Publishes and maintains records for Assessment Appeals Board meetings. Publishes Board agenda within 72 hours (by law) prior to the Board meetings, legal notices published within 15 days in advance of public hearing, and public notices published within 15 days.							
<i>004-A</i>	<i>Planning Commissions</i>	213,105	0	87,427	0	<b>125,678</b>	2.0	0
<b>Program Description:</b>	Makes long-range planning & policy/Board of Zoning Appeals							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Publishes and maintains records for Policy and Project Planning Commissions. Publishes Commission agenda within 72 hours (by law) prior to the Board meetings, legal notices published within 15 days in advance of public hearing, and public notices published within 15 days.							
<i>005-A</i>	<i>Civil Svc Commission</i>	257,843	0	0	0	<b>257,843</b>	1.0	0
<b>Program Description:</b>								
<b>Countywide Priority:</b>	4 General Government							
<b>Anticipated Results:</b>	Support services for CSC. Publishes and maintains records for CSC. Publishing Commission agenda within 72 hours (by law) prior to Board meetings, legal notices published within 15 days of public hearing, and public notices published within 15 days.							
<b>MANDATED Total:</b>		3,275,067	282,843	572,533	284,719	<b>2,134,972</b>	28.5	0

<i>Program Number and Title</i>	Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>	Program Type: <b>DISCRETIONARY</b>						
<i>001-A-2 Board of Supervisors</i>	76,534	0	0	0	<b>76,534</b>	0.0	0
<b>Program Description:</b>	BOS, elected governing body/administrative staff support						
<b>Countywide Priority:</b>	4 General Government						
<b>Anticipated Results:</b>	Attendance of Elected Officials at legislative conferences. Retention of additional clerical support for district offices. Misc. office increases for publications, memberships, IT enhancements, postage, and printing expense.						
<i>001-B-1 Board of Supervisors</i>	505,713	0	67,567	0	<b>438,146</b>	5.0	0
<b>Program Description:</b>	BOS, elected governing body/administrative staff support						
<b>Countywide Priority:</b>	4 General Government						
<b>Anticipated Results:</b>	BOS support staff ensures response to constituent issues within one work day. Support staff accurately calendars members schedules within 24 hours.						
<i>002-B Clerk of BOS</i>	229,147	0	0	0	<b>229,147</b>	2.0	0
<b>Program Description:</b>	Provides clerical & administrative services						
<b>Countywide Priority:</b>	4 General Government						
<b>Anticipated Results:</b>	Publishes and maintains records for Board of Supervisors' meetings and all related Boards and Commissions. Publishes Board agenda 24 hours earlier prior to the Board meetings, legal notices published 3 days earlier in advance of public hearing, and public notices published 2 days earlier.						
<b>DISCRETIONARY Total:</b>	811,394	0	67,567	0	<b>743,827</b>	7.0	0
<b>FUNDED Total</b>	4,086,461	282,843	640,100	284,719	<b>2,878,799</b>	35.5	0

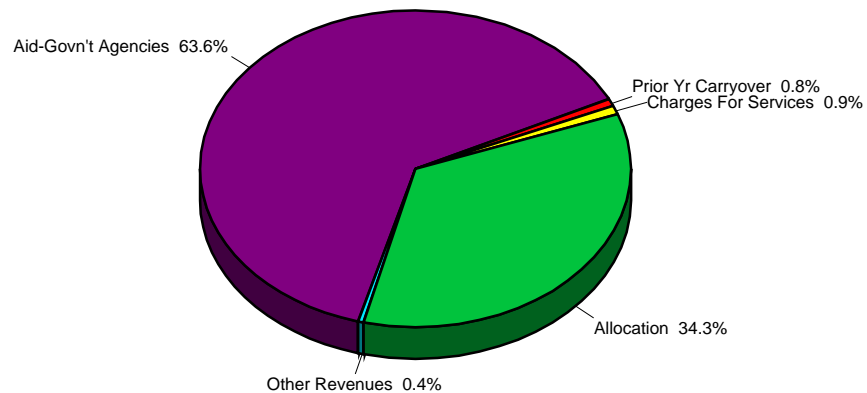
## Departmental Structure

LOU BLANAS, Sheriff

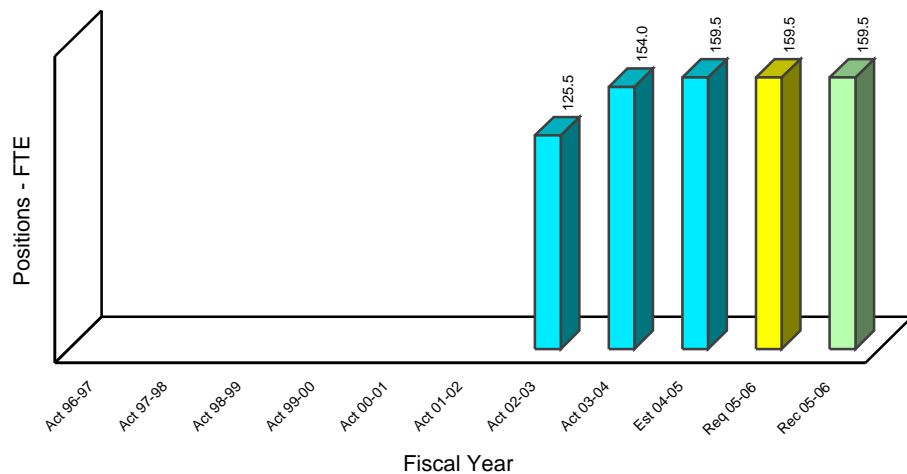


Health Care  
Services for  
Incarcerated Adults

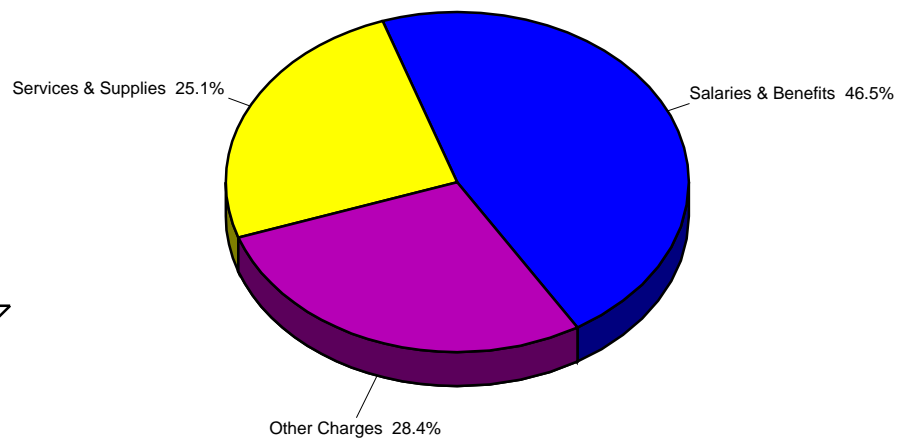
## Financing Sources



## Staffing Trend



## Financing Uses



COUNTY OF SACRAMENTO  
 STATE OF CALIFORNIA  
 County Budget Act (1985)

UNIT: 7410000 Correctional Health Services  
 DEPARTMENT HEAD: LOU BLANAS

CLASSIFICATION  
 FUNCTION: PUBLIC PROTECTION  
 ACTIVITY: Detention & Corrections  
 FUND: GENERAL

SCHEDULE 9  
 BUDGET UNIT FINANCING USES DETAIL  
 FISCAL YEAR: 2005-06

Financing Uses Classification	Actual 2003-04	Estimated 2004-05	Adopted 2004-05	Requested 2005-06	Recommended 2005-06
Salaries/Benefits	10,963,930	10,793,274	13,436,809	13,805,903	13,805,903
Services & Supplies	5,472,493	5,090,543	4,009,176	3,123,543	3,123,543
Other Charges	8,194,931	9,908,513	7,419,831	9,908,513	8,446,757
Intrafund Charges	3,259,438	3,472,316	3,472,316	4,319,202	4,319,202
<b>SUBTOTAL</b>	<b>27,890,792</b>	<b>29,264,646</b>	<b>28,338,132</b>	<b>31,157,161</b>	<b>29,695,405</b>
Intrafund Reimb	-22,123	0	0	0	0
<b>NET TOTAL</b>	<b>27,868,669</b>	<b>29,264,646</b>	<b>28,338,132</b>	<b>31,157,161</b>	<b>29,695,405</b>
Prior Yr Carryover	0	300,624	300,624	233,430	233,430
Revenues	18,810,202	18,963,405	19,447,405	19,285,448	19,285,448
<b>NET COST</b>	<b>9,058,467</b>	<b>10,000,617</b>	<b>8,590,103</b>	<b>11,638,283</b>	<b>10,176,527</b>
Positions	154.0	159.5	154.0	159.5	159.5

**PROGRAM DESCRIPTION:**

- Correctional Health Services provides medically necessary medical, mental health and dental care for adults detained at county operated correctional facilities. The Sacramento County Sheriff's Department, as specified in Title 15 of the California Administrative Code, has legal responsibility for the basic and emergency health care services provided adults incarcerated within the county jail system and is responsible for administering Correctional Health Services.

2005-06 PROGRAM INFORMATION

Budget Unit: 7410000 Correctional Health Services

Agency: Countywide Services

Program Number and Title	Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
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**FUNDED**

Program Type: MANDATED

001-A Jail Medical Adult	29,695,405	0	19,285,448	233,430	10,176,527	159.5	2
<b>Program Description:</b>	Provides medical care for adult inmates						
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>	To operate at full coverage for 24/7 even during sick leaves and vacations (1.7 level) so that accreditation requirements are met.						

**MANDATED Total:** 29,695,405 0 19,285,448 233,430 10,176,527 159.5 2

**FUNDED Total** 29,695,405 0 19,285,448 233,430 10,176,527 159.5 2

**UNFUNDED**

Program Type: MANDATED

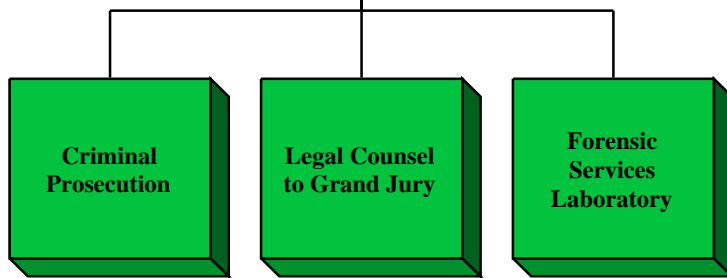
001-A Jail Medical Adult	1,461,756	0	0	0	1,461,756	0.0	0
<b>Program Description:</b>	Provides medical care for adult inmates						
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>	The inability to fund the remaining budget shortfall will not allow the Correctional Health Division to meet its mandate to provide medical and psychiatric care to inmates. This request will be reviewed in detail between Proposed and Final Budget to identify any opportunity to mitigate these costs.						

**MANDATED Total:** 1,461,756 0 0 0 1,461,756 0.0 0

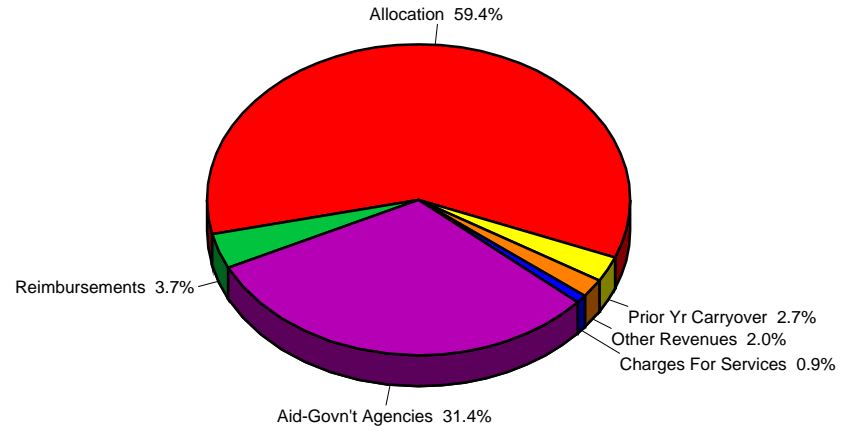
**UNFUNDED Total** 1,461,756 0 0 0 1,461,756 0.0 0

## Departmental Structure

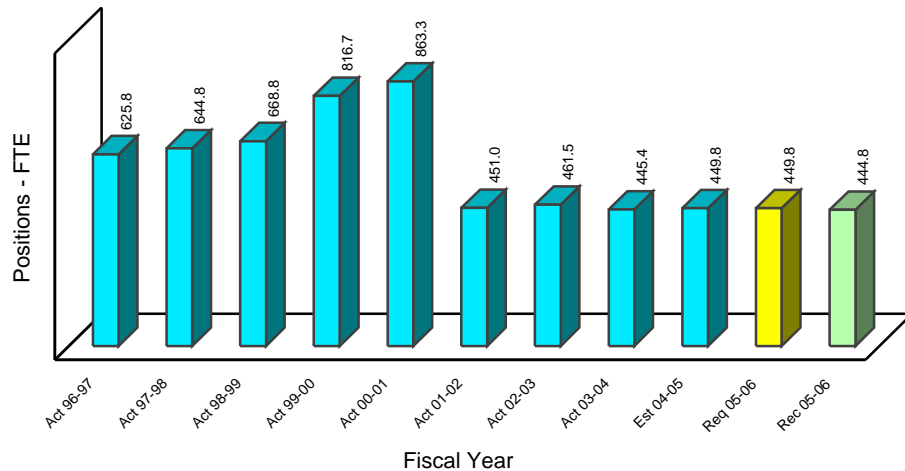
JAN SCULLY, District Attorney



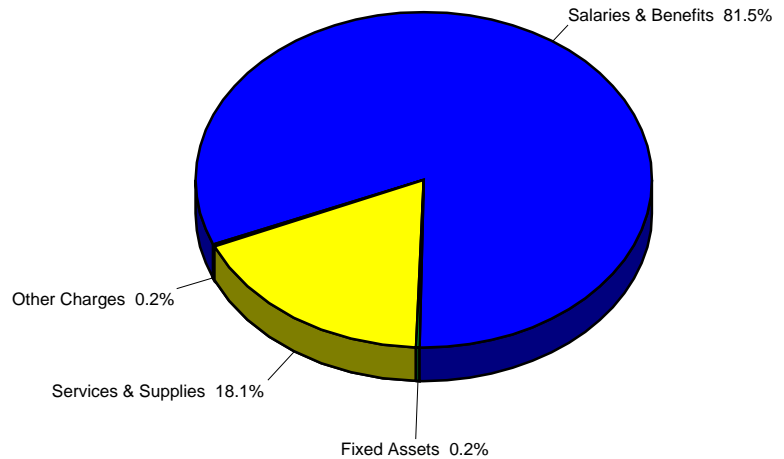
## Financing Sources



## Staffing Trend



## Financing Uses





COUNTY OF SACRAMENTO  
STATE OF CALIFORNIA  
County Budget Act (1985)

UNIT: 5800000 District Attorney  
DEPARTMENT HEAD: JAN SCULLY  
CLASSIFICATION  
FUNCTION: PUBLIC PROTECTION  
ACTIVITY: Judicial  
FUND: GENERAL

SCHEDULE 9  
BUDGET UNIT FINANCING USES DETAIL  
FISCAL YEAR: 2005-06

Financing Uses Classification	Actual 2003-04	Estimated 2004-05	Adopted 2004-05	Requested 2005-06	Recommended 2005-06
Salaries/Benefits	43,059,969	42,432,747	44,184,973	47,407,716	46,887,312
Services & Supplies	8,527,021	8,643,895	8,526,278	8,964,796	8,743,324
Other Charges	110,037	14,043	17,000	114,723	114,723
Equipment	104,211	562,362	384,895	140,000	140,000
Interfund Charges	261,531	555,717	0	0	0
Intrafund Charges	1,765,244	1,871,671	1,871,282	1,661,849	1,660,654
<b>SUBTOTAL</b>	<b>53,828,013</b>	<b>54,080,435</b>	<b>54,984,428</b>	<b>58,289,084</b>	<b>57,546,013</b>
Intrafund Reimb	-1,951,481	-1,814,967	-2,194,578	-2,111,630	-2,111,630
<b>NET TOTAL</b>	<b>51,876,532</b>	<b>52,265,468</b>	<b>52,789,850</b>	<b>56,177,454</b>	<b>55,434,383</b>
Prior Yr Carryover Revenues	2,321,427	2,364,758	2,364,758	1,534,070	1,534,070
	21,008,235	20,999,590	20,082,303	19,716,488	19,716,488
<b>NET COST</b>	<b>28,546,870</b>	<b>28,901,120</b>	<b>30,342,789</b>	<b>34,926,896</b>	<b>34,183,825</b>
Positions	445.4	449.8	447.6	449.8	444.8

**PROGRAM DESCRIPTION:**

The District Attorney (DA), an elected official:

- Prosecutes violators of state and local laws.
- Serves as legal counsel for the Grand Jury on criminal matters.
- Operates the Laboratory of Forensic Services.

The 53 specialized programs are organized within the following operational groupings:

- Adult Sexual Assault; Statutory Rape Vertical Prosecution; Special Assaults and Child Abuse; Elder Abuse Vertical Prosecution; Automobile Insurance Fraud; Workers' Compensation Insurance Fraud; Automobile Urban Fraud Program; Domestic Violence; Spousal Abuser Prosecution; Violence Against Women Vertical Prosecution.

- Homicide; Gangs and Hate Crimes; Major Narcotics Vendors Prosecution; Asset Forfeiture; Crank Rock Impact Project; California Multijurisdictional Methamphetamine Enforcement Team (CalMMET); Victim Witness Assistance; Elder Abuse Advocacy and Outreach; Victim Witness Special Emphasis; Victim Witness Claims Unit.
- Special Investigations Unit; Hi-Tech Crimes; Identity Theft; Real Estate Fraud; Juvenile Division; Juvenile Community Prosecution; Consumer and Environmental Protection; Misdemeanor Division; Carol Miller Traffic Court; Calendars, Appeals, Research and Training; Restitution Project.
- Not Guilty by Reason of Insanity; Sexually Violent Predators; Mentally Disordered Offenders; Public Assistance Fraud; Vehicle Theft; Youth Authority Extensions; Folsom Prison Prosecution.

- Felony Prosecution Teams; Citizen's Option for Public Safety (COPS); Career Criminal Prosecution; Felony Prosecution; Proposition 36 Drug Diversion Program; Consolidated Intake; Legal Secretarial Support Unit.
- Investigator Teams; Investigative Assistance Unit; Non-Sufficient Funds Check Unit; Process Serving Unit.
- Laboratory of Forensic Services; Cold Hit Program.
- Community Prosecution Program.
- Central Administration Division.
- Information Technology Division.

2005-06 PROGRAM INFORMATION

Budget Unit: 5800000 District Attorney		Agency: Elected Officials							
Program Number and Title		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles	
<b>FUNDED</b>		Program Type: <b>MANDATED</b>							
001	<b>Administration</b>	3,083,158	378,000	705,756	85,875	<b>1,913,527</b>	29.5	0	
<b>Program Description:</b> Executive management; budget & finance; personnel & payroll; operational support									
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations									
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.									
002	<b>Vehicle Theft</b>	305,315	0	305,315	0	<b>0</b>	4.0	0	
<b>Program Description:</b> State multi-agency program for investigation & prosecution of vehicle theft									
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations									
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.									
003	<b>Automobile Insurance Fraud</b>	699,033	0	699,033	0	<b>0</b>	4.5	1	
<b>Program Description:</b> State program for investigation & prosecution of automobile insurance fraud									
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations									
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.									
004	<b>Workers' Comp Insurance Fraud</b>	744,024	0	744,024	0	<b>0</b>	6.0	2	
<b>Program Description:</b> State program for investigation & prosecution of workers' compensation insurance fraud									
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations									
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.									
006	<b>Career Criminal</b>	1,239,663	0	405,751	35,816	<b>798,096</b>	9.0	1	
<b>Program Description:</b> Investigation & prosecution of cases involving habitual offenders									
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations									
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.									

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
007	<b>Special Assaults &amp; Abuse</b>	2,916,730	0	720,358	94,333	<b>2,102,039</b>	21.0	4
<b>Program Description:</b>		Investigation & prosecution of adult and child sexual assaults, other child abuse, & elder abuse						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
008	<b>Domestic Violence</b>	2,127,853	0	525,526	68,819	<b>1,533,508</b>	18.5	1
<b>Program Description:</b>		Investigation & prosecution of domestic violence						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
009	<b>Juvenile Crimes</b>	2,486,422	46,000	602,722	78,929	<b>1,758,771</b>	22.0	3
<b>Program Description:</b>		Investigation & prosecution of juvenile crime						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
012	<b>State-Targeted Offenders</b>	3,725,999	549,000	1,857,699	56,663	<b>1,262,637</b>	28.0	6
<b>Program Description:</b>		State program targeting child abduction, prison crimes & welfare fraud						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
014	<b>Forensic Services Laboratory</b>	8,265,591	0	2,201,290	260,459	<b>5,803,842</b>	39.5	3
<b>Program Description:</b>		Provides forensic support services for investigation, apprehension & prosecution of criminals						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
015	<b>Major Narcotics</b>	863,861	0	213,352	27,939	<b>622,570</b>	6.0	2
<b>Program Description:</b>		Investigation & prosecution of major drug crimes						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
018	<b>Gang Violence</b>	1,383,717	0	417,186	41,512	<b>925,019</b>	8.0	2
<b>Program Description:</b>		Federal & state program for investigation & prosecution of gang-related violent crimes						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
019	<b>Victim &amp; Witness Assistance</b>	1,101,453	0	879,589	9,529	<b>212,335</b>	12.8	0
<b>Program Description:</b>		Federal & state program providing multiple support services to victims & witnesses						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
023	<b>Proposition 36 Drug Diversion</b>	181,952	41,000	34,812	4,559	<b>101,581</b>	1.0	0
<b>Program Description:</b>		State program for case review, case conferencing, & prosecution for violation of probation in cases eligible for treatment in lieu of incarceration						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
028	<b>Crack-Rock Impact</b>	152,077	103,664	11,957	1,566	<b>34,890</b>	1.0	0
<b>Program Description:</b>		Multi-Agency state program for investigation & prosecution of crimes involving rock cocaine & amphetamines						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
031	<b><i>Homicide &amp; Other Major Crimes</i></b>	2,937,716	0	725,541	95,012	<b>2,117,163</b>	19.5	5
	<b>Program Description:</b> Investigation & prosecution of homicides & other major crimes							
	<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations							
	<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.							
032	<b><i>Special Investigations</i></b>	691,102	0	170,685	22,352	<b>498,065</b>	5.0	1
	<b>Program Description:</b> Investigation & prosecution of "white collar" crimes, political corruption & certain high-technology crimes							
	<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations							
	<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.							
033	<b><i>Felony Prosecution Teams</i></b>	5,424,585	0	1,339,735	175,443	<b>3,909,407</b>	37.8	4
	<b>Program Description:</b> Investigation & prosecution of all felonies not handled by specialized prosecution programs							
	<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations							
	<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.							
034	<b><i>Investigations</i></b>	3,607,360	0	890,926	116,670	<b>2,599,764</b>	38.1	20
	<b>Program Description:</b> Central management of investigator assignments, security, process serving, evidence control, audio-visual support, investigative assistants & interns							
	<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations							
	<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.							
035	<b><i>Misdemeanors</i></b>	1,844,420	0	455,525	59,653	<b>1,329,242</b>	18.0	0
	<b>Program Description:</b> Investigation & prosecution of misdemeanors							
	<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations							
	<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.							

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
036	<b>Three Strikes Prosecution</b>	635,892	0	443,602	8,259	<b>184,031</b>	5.0	1
<b>Program Description:</b>		State "Citizen's Option for Public Safety" (COPS) Program targeting habitual offenders						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
037	<b>Real Estate Fraud</b>	447,362	0	447,362	0	<b>0</b>	4.0	2
<b>Program Description:</b>		Investigation & prosecution of real estate fraud						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
042	<b>Elder Abuse Prosecution</b>	229,460	0	144,402	3,653	<b>81,405</b>	1.5	1
<b>Program Description:</b>		State program for investigation & prosecution of elder & dependent adult cases						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
043	<b>High-Tech Crimes</b>	172,714	168,604	1,015	133	<b>2,962</b>	1.0	1
<b>Program Description:</b>		State program for a multi-agency program to investigate & prosecute technology-related crimes						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
045	<b>Organized Automobile Ins. Fraud</b>	541,681	0	541,681	0	<b>0</b>	4.0	3
<b>Program Description:</b>		State "Organized Automobile Fraud Activity Interdiction Program" for urban areas						
<b>Countywide Priority:</b>		0 Mandated Countywide/Municipal or Financial Obligations						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
051	<b>Identity Theft</b>	157,633	148,091	2,357	309	<b>6,876</b>	1.0	1
<b>Program Description:</b> State program for a multi-agency program to investigate & prosecute identity theft								
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations								
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.								
053	<b>Consolidated Intake</b>	1,735,295	0	428,574	56,123	<b>1,250,598</b>	20.5	0
<b>Program Description:</b> Review cases submitted by law enforcement agencies & file for prosecution; generate complaints & warrants								
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations								
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.								
054	<b>Information Technology</b>	2,087,591	0	515,582	67,517	<b>1,504,492</b>	14.0	0
<b>Program Description:</b> Maintenance & development of software & hardware necessary for efficient operations								
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations								
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.								
056	<b>Calendars, Appeals, Research &amp; Training</b>	916,740	0	226,412	29,649	<b>660,679</b>	5.8	0
<b>Program Description:</b> Arraignment & settlement of misdemeanor cases; appeals of misdemeanor cases; research for attorneys in trial; training programs								
<b>Countywide Priority:</b> 0 Mandated Countywide/Municipal or Financial Obligations								
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.								
<b>MANDATED Total:</b>		50,706,399	1,434,359	16,657,769	1,400,772	<b>31,213,499</b>	386.0	64



<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>DISCRETIONARY</b>						
005	<b>Asset Forfeiture</b>	182,744	0	182,744	0	0	1.8	0
<b>Program Description:</b> Administers the distribution of proceeds from assets seized in drug cases to public protection agencies per state & federal law								
<b>Countywide Priority:</b> 1 Discretionary Law Enforcement								
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.								
010	<b>Consumer Fraud &amp; Hazardous Waste</b>	1,343,024	0	643,521	30,043	669,460	11.0	2
<b>Program Description:</b> Enforcement of consumer & environmental protection laws								
<b>Countywide Priority:</b> 1 Discretionary Law Enforcement								
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.								
011	<b>Traffic Violations</b>	495,806	495,806	0	0	0	2.0	0
<b>Program Description:</b> Provision of prosecutorial services to Traffic Court								
<b>Countywide Priority:</b> 1 Discretionary Law Enforcement								
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.								
013	<b>Non-Sufficient Funds Checks</b>	376,746	0	339,095	1,617	36,034	5.0	0
<b>Program Description:</b> Deferred prosecution requiring class attendance & restitution for writers of NSF checks								
<b>Countywide Priority:</b> 1 Discretionary Law Enforcement								
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.								
016	<b>Multi-Disciplinary Interview Center</b>	178,139	0	43,996	5,761	128,382	1.0	0
<b>Program Description:</b> Prosecutors participate in multi-agency, single-location interview process for abused & molested children								
<b>Countywide Priority:</b> 1 Discretionary Law Enforcement								
<b>Anticipated Results:</b> There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.								

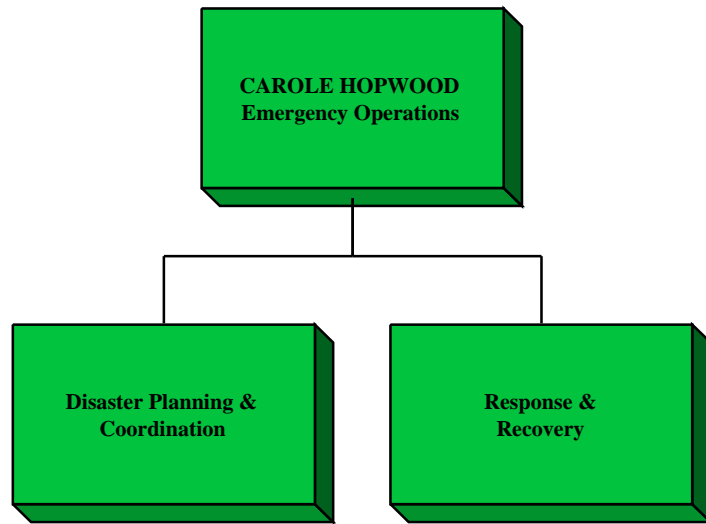
<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>DISCRETIONARY</b>						
025	<b><i>Methamphetamine Crimes</i></b>	252,518	171,465	20,018	2,621	<b>58,414</b>	2.0	1
<b>Program Description:</b>		State "Multi-Jurisdictional Methamphetamine Enforcement Team" (CAL-MMET)						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
029	<b><i>Victim Financial Claims</i></b>	407,863	0	397,293	454	<b>10,116</b>	7.0	0
<b>Program Description:</b>		State program to assist victims in the preparation of claims for financial losses due to crimes						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
039	<b><i>Victim/Witness Special Emphasis</i></b>	186,062	0	128,785	2,460	<b>54,817</b>	2.0	0
<b>Program Description:</b>		Federal & state program to provide support services to families of homicide victims & victims of hate crimes						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
040	<b><i>Restitution</i></b>	122,389	0	105,831	711	<b>15,847</b>	2.0	0
<b>Program Description:</b>		State program to track case dispositions, restitution orders & fines						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
041	<b><i>Elder Abuse Advocacy &amp; Outreach</i></b>	92,934	0	72,540	876	<b>19,518</b>	1.0	0
<b>Program Description:</b>		Federal & state program providing victim advocacy services for elder & dependent adults						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b><u>DISCRETIONARY</u></b>						
044	<b><i>Community Prosecution</i></b>	997,590	10,000	316,182	28,837	<b>642,571</b>	7.0	6
<b>Program Description:</b>		Solves problems, provides public safety & enhances quality of life in targeted geographic areas						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
048	<b><i>Spousal Abuse</i></b>	529,977	0	202,453	14,067	<b>313,457</b>	4.0	1
<b>Program Description:</b>		State program for investigation & prosecution of spousal abuse						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
049	<b><i>Violence Against Women</i></b>	267,898	0	153,248	4,924	<b>109,726</b>	2.0	1
<b>Program Description:</b>		Federal & state program for investigation & prosecution of violence against women						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
050	<b><i>Juvenile Truancy</i></b>	171,880	0	42,450	5,559	<b>123,871</b>	1.0	1
<b>Program Description:</b>		Federal program providing a community-based prosecutor for truancy cases in targeted areas						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
052	<b><i>Statutory Rape</i></b>	408,179	0	150,603	11,063	<b>246,513</b>	3.0	0
<b>Program Description:</b>		Investigation & prosecution of individuals accused of unlawful sexual intercourse with a minor.						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						

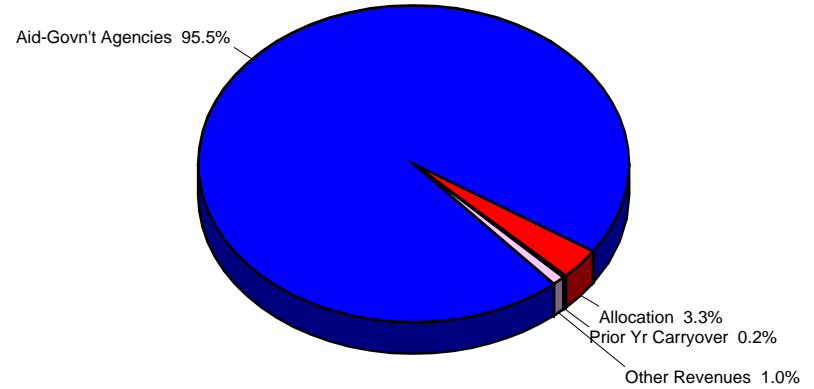
<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b><u>DISCRETIONARY</u></b>						
055	<i>Environmental Litigation</i>	751,508	0	185,603	24,305	<b>541,600</b>	6.0	1
<b>Program Description:</b>		Investigation & litigation of environmental cases involving contamination of ground water						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
057	<i>Breath Alcohol Instrument Upgrade</i>	8,860	0	8,860	0	<b>0</b>	0.0	0
<b>Program Description:</b>		Federal program to install & provide training for new breath alcohol instruments at various locations						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
058	<i>Project Safe Neighborhoods</i>	65,497	0	65,497	0	<b>0</b>	1.0	0
<b>Program Description:</b>		Federal program to reduce the laboratory backlog of gun crime case entries into a national ballistics database						
<b>Countywide Priority:</b>		1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>		There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.						
<b>DISCRETIONARY Total:</b>		6,839,614	677,271	3,058,719	133,298	<b>2,970,326</b>	58.8	13
<b>FUNDED Total</b>		57,546,013	2,111,630	19,716,488	1,534,070	<b>34,183,825</b>	444.8	77

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>UNFUNDED</b>		Program Type: <b><u>DISCRETIONARY</u></b>						
027	<i>Laboratory "Cold Hit" DNA Analysis</i>	743,071	0	0	0	<b>743,071</b>	5.0	0
<b>Program Description:</b>	State program targeting no-suspect sexual assault & homicide cases							
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement							
<b>Anticipated Results:</b>	There will be greater public safety and an improved quality of life. Citizens will have a sense of safety in their community and feel confident that the District Attorney's Office is doing what is necessary to make sure that criminals are held accountable.							
<b>DISCRETIONARY Total:</b>		743,071	0	0	0	<b>743,071</b>	5.0	0
<b>UNFUNDED Total</b>		743,071	0	0	0	<b>743,071</b>	5.0	0

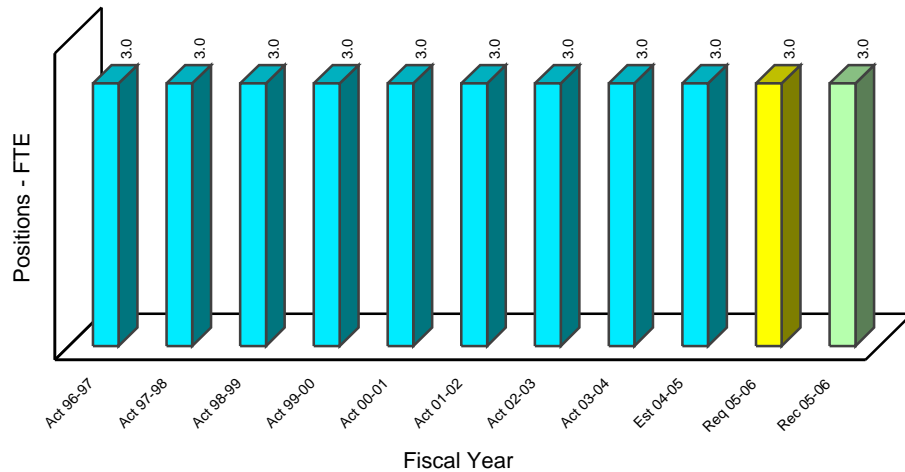
## Departmental Structure



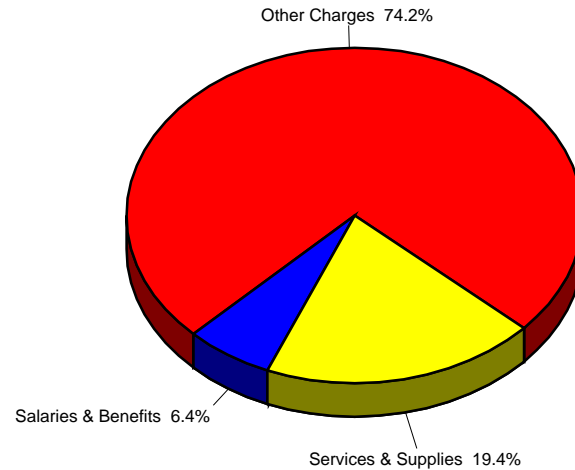
## Financing Sources



## Staffing Trend



## Financing Uses



COUNTY OF SACRAMENTO  
 STATE OF CALIFORNIA  
 County Budget Act (1985)

UNIT: 7090000 Emergency Operations  
 DEPARTMENT HEAD: CAROLE HOPWOOD  
 CLASSIFICATION  
 FUNCTION: PUBLIC PROTECTION  
 ACTIVITY: Other Protection  
 FUND: GENERAL

SCHEDULE 9  
 BUDGET UNIT FINANCING USES DETAIL  
 FISCAL YEAR: 2005-06

Financing Uses Classification	Actual 2003-04	Estimated 2004-05	Adopted 2004-05	Requested 2005-06	Recommended 2005-06
Salaries/Benefits	296,491	299,788	286,913	393,519	393,519
Services & Supplies	38,878	146,209	221,247	200,039	200,039
Other Charges	1,181,707	3,176,371	5,028,239	4,589,216	4,589,216
Intrafund Charges	1,413,936	1,725,285	1,207,801	1,003,059	1,003,059
<b>NET TOTAL</b>	<b>2,931,012</b>	<b>5,347,653</b>	<b>6,744,200</b>	<b>6,185,833</b>	<b>6,185,833</b>
Prior Yr Carryover	27,066	35,678	35,678	15,015	15,015
Revenues	2,773,755	5,163,208	6,544,740	5,967,488	5,967,488
<b>NET COST</b>	<b>130,191</b>	<b>148,767</b>	<b>163,782</b>	<b>203,330</b>	<b>203,330</b>
Positions	3.0	3.0	3.0	3.0	3.0

**PROGRAM DESCRIPTION:**

- Responsible for planning, coordinating, and implementing emergency/disaster plans for Sacramento County. Responsible for operational area coordination and administration/oversight of homeland security grants.

2005-06 PROGRAM INFORMATION

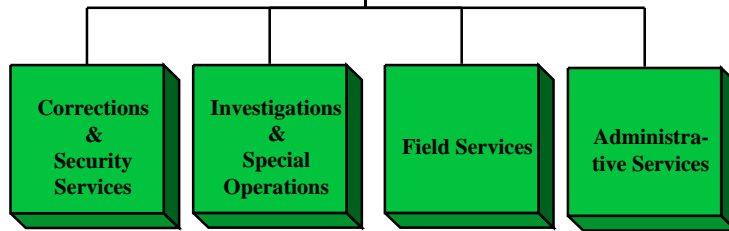
Budget Unit: 7090000      Emergency Operations      Agency: Countywide Services

Program Number and Title		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
001	<i>Emerg. Ops</i>	479,965	0	261,620	15,015	<b>203,330</b>	2.2	1
<b>Program Description:</b>	Develop Sacramento County's Emergency Operations Plan and coordinate the plan with the County's emergency response organization and other local, state and federal agencies.							
<b>Countywide Priority:</b>	0      Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	A functional EOC, Multi-Hazard Emergency Operations Plan, and supporting communications plan.    Planning, 2 basic SEMS training and 1 exercise to ensure the readiness of the County's emergency response organization. Operational Area coordination.							
<b>MANDATED Total:</b>		479,965	0	261,620	15,015	<b>203,330</b>	2.2	1
<b>FUNDED</b>		Program Type: <b>SELF-SUPPORTING</b>						
002	<i>Homeland Security Grants</i>	5,705,868	0	5,705,868	0	<b>0</b>	0.8	0
<b>Program Description:</b>	Obtain, administer and disperse Homeland Security grants on behalf of the operational area							
<b>Countywide Priority:</b>	5      Prevention/Intervention Programs							
<b>Anticipated Results:</b>	Timely grant application coordinated with eligible jurisdictions, the OA Council, law, fire, EMS, and the Approval Authority. Grant administration including performance reports, quarterly claims, timely reimbursements to sub-grantees, and grant compliance.							
<b>SELF-SUPPORTING Total:</b>		5,705,868	0	5,705,868	0	<b>0</b>	0.8	0
<b>FUNDED Total</b>		6,185,833	0	5,967,488	15,015	<b>203,330</b>	3.0	1

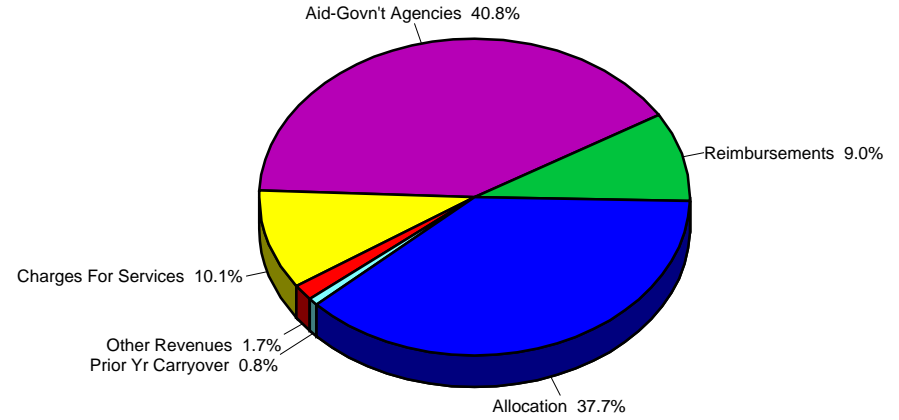


## Departmental Structure

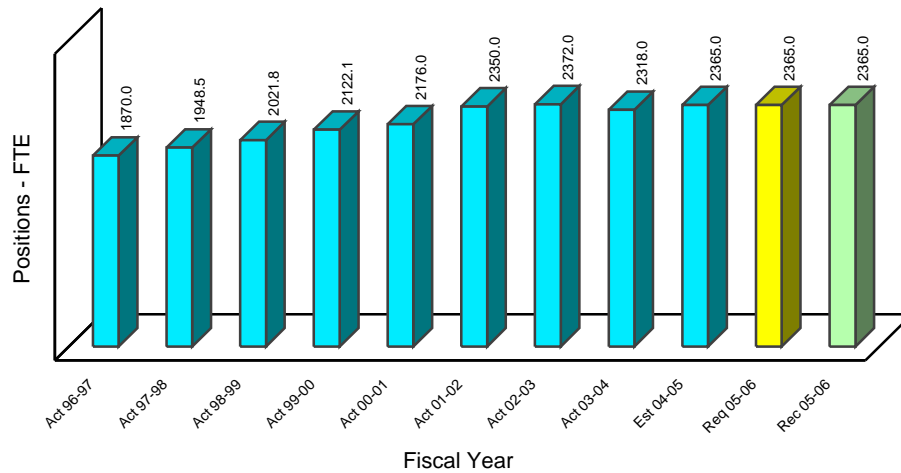
**LOU BLANAS, Sheriff**



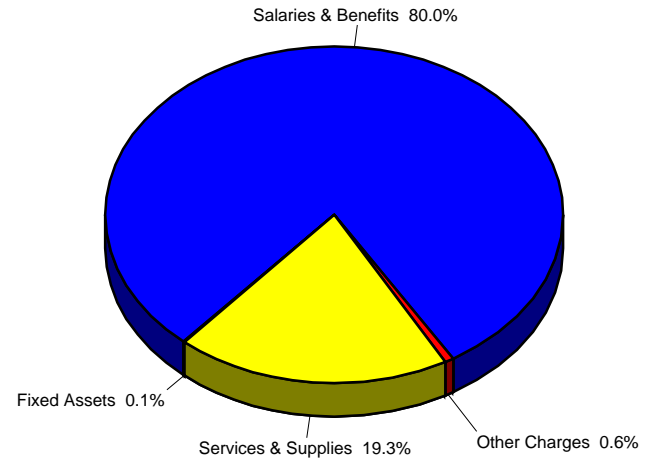
## Financing Sources



## Staffing Trend



## Financing Uses



COUNTY OF SACRAMENTO  
STATE OF CALIFORNIA  
County Budget Act (1985)

UNIT: 7400000 Sheriff  
DEPARTMENT HEAD: LOU BLANAS

SCHEDULE 9  
BUDGET UNIT FINANCING USES DETAIL  
FISCAL YEAR: 2005-06

CLASSIFICATION  
FUNCTION: PUBLIC PROTECTION  
ACTIVITY: Police Protection  
FUND: GENERAL

Financing Uses Classification	Actual 2003-04	Estimated 2004-05	Adopted 2004-05	Requested 2005-06	Recommended 2005-06
Salaries/Benefits	224,420,602	233,570,190	238,386,233	263,423,987	263,423,987
Services & Supplies	60,309,133	70,354,001	63,551,451	63,632,070	63,632,070
Other Charges	3,017,277	2,024,216	2,067,677	2,071,018	2,071,018
Equipment	2,036,452	992,276	637,640	300,816	300,816
Intrafund Charges	6,966,200	13,785,592	14,299,266	15,008,662	15,008,662
<b>SUBTOTAL</b>	<b>296,749,664</b>	<b>320,726,275</b>	<b>318,942,267</b>	<b>344,436,553</b>	<b>344,436,553</b>
Interfund Reimb	-162,303	-180,000	-276,904	-303,453	-303,453
Intrafund Reimb	-24,384,185	-27,718,940	-30,107,718	-30,613,640	-30,613,640
<b>NET TOTAL</b>	<b>272,203,176</b>	<b>292,827,335</b>	<b>288,557,645</b>	<b>313,519,460</b>	<b>313,519,460</b>
Prior Yr Carryover	284,503	3,652,679	3,652,679	2,680,468	2,680,468
Revenues	158,638,251	175,514,834	173,934,622	180,881,764	180,881,764
<b>NET COST</b>	<b>113,280,422</b>	<b>113,659,822</b>	<b>110,970,344</b>	<b>129,957,228</b>	<b>129,957,228</b>
Positions	2,318.0	2,365.0	2,301.0	2,365.0	2,365.0

**PROGRAM DESCRIPTION:**

- Staff Services--The Office of the Sheriff is the executive administrative unit of the Sheriff's Department. The specialized units are responsible for media relations, internal investigations, legal services, and special investigations (including vice and gambling), pre-employment investigations, fleet management, fair employment and employee relations.
- Administrative Services--Technical and administrative tasks are performed in this service area. Responsibilities of the Administrative Division include personnel and fiscal affairs. Technical Services Division responsibilities include: crime scene investigations; radio communication; records management; property and evidentiary storage; and the Alarm Ordinance

- program. The Division of Training and Reserve Forces is responsible for providing department training, the operation of the training academy, and for planning and research.
- Correctional Services--The Sheriff's Department operates two jail facilities. The Lorenzo E. Patino Hall of Justice houses unsentenced inmates awaiting trial and sentenced female inmates. The Rio Cosumnes Correctional Center (RCCC) houses some unsentenced and most sentenced male inmates. Correctional Health Services (budget unit 7410000) operates under the Sheriff's Department Correctional Services Area and provides necessary medical, mental health and dental care for the facilities' detainees. The Sheriff's Work Release Division administers the Work Project, Home Detention, and Revenue Recovery Warrant programs and the Sheriff's

Collection Unit. The Court Security Division provides bailiff services for the Sacramento Superior Court. The Security Services Division provides contracted security services for many county departments and facilities. The Transportation Division provides delivery and pick-up of prisoners throughout California.

- Investigative Services--The Centralized Investigations Division is responsible for follow-up investigation and proactive response to crimes. Specialized units include: homicide; robbery; sexual and elder abuse; financial crimes; burglary; and domestic violence. The Narcotics Investigations Division includes the California Multi-Jurisdictional Methamphetamine Enforcement Team and the Crack Rock Impact Team and is responsible for local and regional investigation into the manufacture, distribution and abuse of illegal drugs. The High Tech Crimes Division is responsible for the investigation of computer and financial crimes. The Special Operations Division provides the Sheriff's special enforcement detail for special weapons and tactics; an emergency operations detail for hazardous material response; canine and motorcycle details; an anti-terrorism unit; reserve program; and law enforcement services for Regional Transit. The Civil Division is charged with the responsibility of processing all civil matters for the department and service of court documents for the public.
- Field Services--Delivers police protection primarily to the Unincorporated Areas of the County through six station house divisions, utilizing motorized patrol, community service centers, helicopter surveillance, and boat patrol; provides security services at the Sacramento International Airport; administers provision of law enforcement services to the City of Citrus Heights and the City of Elk Grove; and administers the parking enforcement, red light enforcement, and rotational tow programs.

2005-06 PROGRAM INFORMATION

Budget Unit: 7400000 Sheriff		Agency: Elected Officials						
Program Number and Title		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
101-A	<b>Office of Sheriff LOCAL</b>	287,959	0	0	0	<b>287,959</b>	1.0	0
<b>Program Description:</b>	Elected position of Sheriff							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
102-A	<b>Departmental Services LOCAL</b>	9,114,991	382,375	1,788,152	2,332,007	<b>4,612,457</b>	31.0	0
<b>Program Description:</b>	Costs for injured/ill sworn; Staff Services-Investigates excess force by officers							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Percent of citizen complaints (sustained allegation/ total allegations)							
103-A	<b>Administrative Services LOCAL</b>	24,485,571	3,694,028	1,154,118	0	<b>19,637,425</b>	248.0	0
<b>Program Description:</b>	Crime/arrest reports/mug shots; dispatches officers, assists citizens; property; training of sworn officers							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
104-A	<b>Corrections &amp; Security Services LOCAL</b>	102,126,036	447,398	99,635,991	0	<b>2,042,647</b>	663.5	0
<b>Program Description:</b>	Provides safe detention for arrested and/or convicted; prisoner transport							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
105-A	<b>Field/Inv Services LOCAL</b>	48,390,729	329,419	922,600	0	<b>47,138,710</b>	333.0	0
<b>Program Description:</b>	Field Services - Provides patrol/related support svcs to unincorporated area							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
<i>106-A</i>	<b>Contract &amp; Regional Svc LOCAL</b>	15,939,131	443,370	55,000	0	<b>15,440,761</b>	96.0	0
<b>Program Description:</b>	High Tech, Internet, narcotics investigation; Domestic violence response team; Centralized command for specialized units; Helicopter support							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
<i>201-A</i>	<b>Office to Sheriff OUTSIDE</b>	508,927	0	478,348	0	<b>30,579</b>	3.0	0
<b>Program Description:</b>	Office of Sheriff -Deputy Sheriff's Ass. Representatives							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
<i>202-A</i>	<b>Departmental Services OUTSIDE</b>	13,289	0	160,246	0	<b>-146,957</b>	0.0	0
<b>Program Description:</b>	Tucker Fund -Funds set aside for purchase/maintenance of SSD vehicles							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
<i>203-A</i>	<b>Admin/Support Services OUTSIDE</b>	2,471,719	15,112	2,351,607	0	<b>105,000</b>	6.0	0
<b>Program Description:</b>	Cal ID -Automated Fingerprint System, which accesses state database and SB 720							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
<i>204-A</i>	<b>Corrections &amp; Security Services OUTSIDE</b>	18,444,716	16,660,845	0	0	<b>1,783,871</b>	164.5	0
<b>Program Description:</b>	Provides safe detention for arrested and/or convicted; prisoner transport							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
<i>205-A</i>	<b>Field/Inv Services OUTSIDE</b>	47,561,709	0	46,438,846	0	<b>1,122,863</b>	321.0	0
<b>Program Description:</b>	Patrol/related svcs to unincorporated area,Citrus Heights & Elk Grove							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>MANDATED</b>						
206-A	<b>Contract &amp; Regional Svc OUTSIDE</b>	5,557,221	1,006,716	4,519,652	0	<b>30,853</b>	24.5	0
<b>Program Description:</b>	Real estate fraud, high tech, internet and narcotic crimes; Protection services for RT passengers & property							
<b>Countywide Priority:</b>	0 Mandated Countywide/Municipal or Financial Obligations							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
<b>MANDATED Total:</b>		274,901,998	22,979,263	157,504,560	2,332,007	<b>92,086,168</b>	1,891.5	0

<i>Program Number and Title</i>	Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>	Program Type: <b>DISCRETIONARY</b>						
<i>101-B Office of Sheriff LOCAL</i>	2,653,857	0	0	0	<b>2,653,857</b>	21.0	0
<b>Program Description:</b>	Office of Sheriff -Rest of staff						
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>	Percent of citizen complaints (sustained allegation/ total allegations)						
<i>102-B Departmental Services LOCAL</i>	1,803,752	82,817	0	348,461	<b>1,372,474</b>	6.5	0
<b>Program Description:</b>	Staff Services-Investigates complaints/charges of excess force by officers						
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>	Percent of citizen complaints (sustained allegation/ total allegations)						
<i>103-B Admin/Support Services LOCAL</i>	3,508,746	379,976	1,310,353	0	<b>1,818,417</b>	33.0	0
<b>Program Description:</b>	County Alarm Ordinance; training of all sworn officers						
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index						
<i>105-B Field/Inv Services LOCAL</i>	19,233,944	184,904	2,404,900	0	<b>16,644,140</b>	131.5	0
<b>Program Description:</b>	Field Services - Patrol/related support svcs to unincorporated area;Parking/Tow Enforcement Compliance						
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index						
<i>106-B Contract &amp; Regional Svcs - LOCAL</i>	17,259,177	362,757	893,500	0	<b>16,002,920</b>	117.0	0
<b>Program Description:</b>	High Tech, Internet, Special,narcotics investigation; Domestic Violence response team; Centralized command for specialized units; Helicopter support; Serves process/notices as required						
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index						
<i>203-B Admin/Support Services OUTSIDE</i>	2,205,694	0	1,984,323	0	<b>221,371</b>	5.0	0
<b>Program Description:</b>	Special licensing; bingo establishments, enforces County Ordinance; IWF Commissary; Regional Training Academy; Tech grants						
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement						
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index						

<i>Program Number and Title</i>		Appropriations	Inter/Intrafund Reimbursements	Revenues	Carryover	Net Allocation	Position	Vehicles
<b>FUNDED</b>		Program Type: <b>DISCRETIONARY</b>						
<i>204-B</i>	<i>Corrections &amp; Security Services OUTSIDE</i>	1,264,021	770,898	0	0	<b>493,123</b>	68.0	0
<b>Program Description:</b>	Provides safe detention for arrested and/or convicted; prisoner transport; Security for welfare offices							
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
<i>205-B</i>	<i>Field/Inv Services OUTSIDE</i>	6,941,993	0	8,075,780	0	<b>-1,133,787</b>	49.0	0
<b>Program Description:</b>	Coordinates off-duty jobs of sworn officers; Airport Detail for Sacramento International Airport							
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
<i>206-B</i>	<i>Contract &amp; Regional Svc OUTSIDE</i>	14,663,371	6,156,478	8,708,348	0	<b>-201,455</b>	42.5	0
<b>Program Description:</b>	Real estate fraud, high tech, internet and narcotic crimes; Protection services for RT passengers & property; Anti-scavenging program; Auto-Theft task force							
<b>Countywide Priority:</b>	1 Discretionary Law Enforcement							
<b>Anticipated Results:</b>	Public safety & quality of life is improved & preserved:% of citizens who:feel safe in & are satisfied with the quality of life in their neighborhood & with the quality of service provided by Sheriff's Dept;Uniform Crime Report index							
<b>DISCRETIONARY Total:</b>		69,534,555	7,937,830	23,377,204	348,461	<b>37,871,060</b>	473.5	0
<b>FUNDED Total</b>		344,436,553	30,917,093	180,881,764	2,680,468	<b>129,957,228</b>	2,365.0	0