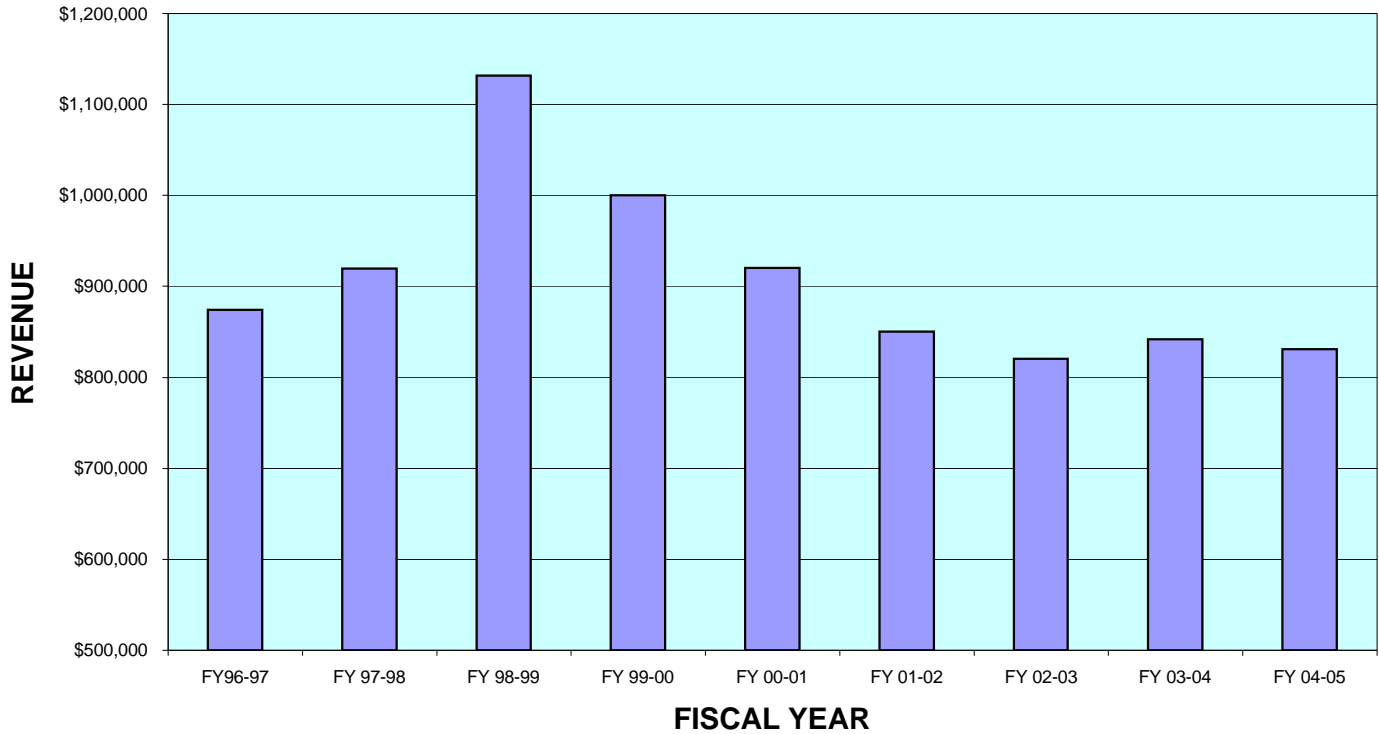


ATTACHMENT 1

PUBLIC PARKING REVENUE



PERCENTAGE OF CHANGE

FISCAL YEAR	ANNUAL PUBLIC LOT REVENUE	% OF CHANGE OVER PREVIOUS FY
96-97	\$ 874,052	
97-98	\$ 919,783	5%
98-99	\$1,131,968	19%
99-00	\$1,000,389	-13%
00-01	\$ 919,920	-9%
01-02	\$ 850,439	-8%
02-03	\$ 820,077	-4%
03-04	\$ 841,960	3%
04-05	\$ 831,261	-1%