

ADDITIONAL POSITION COST ESTIMATE (ANNUALIZED)		
Budget Unit #:	5800000	5805844
Budget Title:	DISTRICT ATTORNEY	Program
Budget Year:	2005-06	Title
		COMMUNITY PROSECUTION PROGRAM
		Attorney (Lv 5)
Acct. No.	Account Title	Cost
10111000	Salaries & Wages - Regular Employees	106,765
10114100	Salaries & Wages - Premium Pay	3,577
10121000	Retirement - Employer Cost	17,464
10122000	Oasdhi - Employer Cost	7,164
10123000	Group Ins - Employer Cost	8,073
20203500	Education & Training Service	2,000
20206100	Membership Dues	600
20226200	Office Equipment Maintenance Supplies	2,742
20227200	Radio/Electronic Maintenance Supplies	750
20281200	Data Processing Supplies	3,500
20291200	Systems Development Supplies	1,000
20292800	GS Equipment Rental - Light	5,140
20298700	GS Telephone Services	955
20298900	GS Telephone Installations	200
	Subtotal - Appropriations	159,930
	Number of Positions	1.0