

FY 04/05 Vacancy Rate (Perm Positions Only)

ATTACHMENT C

Department	QTR 1			QTR 2			QTR 3			QTR 4			FY AVG Authorized FTE	FY AVG Vacant FTE	FY AVG Vacancy Rate
	Authorized FTE	Vacant FTE	Vacancy Rate	Authorized FTE	Vacant FTE	Vacancy Rate	Authorized FTE	Vacant FTE	Vacancy Rate	Authorized FTE	Vacant FTE	Vacancy Rate			
Agricultural Commissioner	28.8	1.0	3.5%	29.8	3.0	10.1%	29.8	2.0	6.7%	29.8	2.0	6.7%	29.6	2.0	6.7%
Airports	434.0	44.0	10.1%	442.0	43.0	9.7%	443.0	50.0	11.3%	443.0	48.0	10.8%	440.5	46.3	10.5%
Animal Care & Regulation	52.0	14.0	26.9%	52.0	12.0	23.1%	52.0	14.0	26.9%	52.0	10.0	19.2%	52.0	12.5	24.0%
Assessor	169.5	7.0	4.1%	169.5	7.0	4.1%	169.5	16.0	9.4%	178.5	22.0	12.3%	171.8	13.0	7.5%
Board Of Supervisors	26.3	1.5	5.7%	28.5	4.5	15.8%	28.5	4.0	14.0%	28.5	3.0	10.5%	28.0	3.3	11.5%
Child Support Services	433.5	29.0	6.7%	475.5	57.0	12.0%	475.5	56.0	11.8%	475.5	73.0	15.4%	465.0	53.8	11.5%
Civil Service Commission	2.5	0.5	20.0%	2.0	0.0	0.0%	2.0	0.0	0.0%	2.0	0.0	0.0%	2.1	0.1	5.0%
Conflict Criminal Defenders	6.0	1.0	16.7%	6.0	1.0	16.7%	6.0	1.0	16.7%	6.0	0.0	0.0%	6.0	0.8	12.5%
Cooperative Extension	3.0	0.0	0.0%	3.0	0.0	0.0%	3.0	1.0	33.3%	3.0	0.0	0.0%	3.0	0.3	8.3%
Coroner	38.0	4.5	11.8%	39.0	5.0	12.8%	38.0	4.0	10.5%	38.0	4.0	10.5%	38.3	4.4	11.4%
Correctional Health Services	154.0	43.5	28.2%	154.0	42.5	27.6%	159.5	48.0	30.1%	159.5	35.0	21.9%	156.8	42.3	27.0%
County Counsel	73.0	3.0	4.1%	74.0	5.0	6.8%	74.0	4.0	5.4%	75.0	4.0	5.3%	74.0	4.0	5.4%
County Executive	18.0	5.5	30.6%	18.0	5.5	30.6%	18.0	4.0	22.2%	18.0	3.0	16.7%	18.0	4.5	25.0%
County Executives Cabinet	24.6	4.2	17.1%	24.6	3.2	13.0%	25.6	4.2	16.4%	27.6	5.2	18.8%	25.6	4.2	16.3%
District Attorney	437.6	34.3	7.8%	445.8	36.5	8.2%	447.8	43.9	9.8%	447.8	37.4	8.4%	444.8	38.0	8.5%
Economic Development	20.8	3.4	16.3%	21.8	3.4	15.6%	22.8	3.4	14.9%	22.8	3.4	14.9%	22.1	3.4	15.4%
Emergency Operations	3.0	0.0	0.0%	3.0	0.0	0.0%	3.0	0.0	0.0%	3.0	0.0	0.0%	3.0	0.0	0.0%
Employment Records & Training	45.1	1.8	4.0%	45.1	3.8	8.4%	45.2	7.0	15.5%	45.2	3.2	7.1%	45.2	4.0	8.7%
Employment Services & Risk Mangement	112.8	10.0	8.9%	112.8	11.0	9.8%	112.8	14.0	12.4%	112.8	9.0	8.0%	112.8	11.0	9.8%
Environmental Management	110.8	14.8	13.4%	111.8	17.8	15.9%	112.0	16.4	14.6%	113.0	14.4	12.7%	111.9	15.9	14.2%
Environmental Review & Assessment	30.0	5.2	17.3%	30.0	4.7	15.7%	30.0	3.7	12.3%	31.0	3.4	11.0%	30.3	4.3	14.1%
Finance	210.5	20.5	9.7%	211.0	23.0	10.9%	211.0	22.0	10.4%	211.0	20.0	9.5%	210.9	21.4	10.1%
First 5 Sacramento Commission	17.0	1.0	5.9%	17.0	2.0	11.8%	17.0	2.0	11.8%	18.0	4.0	22.2%	17.3	2.3	12.9%
General Services	578.0	52.2	9.0%	578.0	45.2	7.8%	578.0	43.5	7.5%	578.0	42.7	7.4%	578.0	45.9	7.9%
Grand Jury	1.0	0.0	0.0%	1.0	0.0	0.0%	1.0	0.0	0.0%	1.0	0.0	0.0%	1.0	0.0	0.0%
Health & Human Services	2500.1	296.8	11.9%	2628.3	399.3	15.2%	2663.8	394.0	14.8%	2688.8	376.3	14.0%	2620.3	366.6	14.0%
Human Assistance	2071.3	249.8	12.1%	2073.3	284.6	13.7%	2126.3	404.3	19.0%	2148.1	389.4	18.1%	2104.8	332.0	15.7%
Human Assistance Community Services	103.3	18.9	18.3%	105.3	17.0	16.1%	105.3	15.1	14.3%	105.3	18.2	17.3%	104.8	17.3	16.5%
Municipal Services Agency*	2193.0	257.5	11.7%	2187.0	264.5	12.1%	2189.0	299.8	13.7%	2218.0	331.5	14.9%	2196.8	288.3	13.1%
Neighborhood Services	5.0	1.0	20.0%	8.0	4.0	50.0%	8.0	3.0	37.5%	10.0	5.0	50.0%	7.8	3.3	39.4%
Office Of Communication & Info Technology	249.0	22.2	8.9%	249.0	23.2	9.3%	249.0	26.2	10.5%	249.0	24.0	9.6%	249.0	23.9	9.6%
Office Of Labor Relations	5.0	1.4	28.0%	5.0	3.0	60.0%	5.0	2.0	40.0%	5.0	2.0	40.0%	5.0	2.1	42.0%
Parks, Recreation & Open Space	95.0	15.0	15.8%	95.0	12.0	12.6%	95.0	13.0	13.7%	95.0	16.0	16.8%	95.0	14.0	14.7%
Planning	92.0	6.0	6.5%	98.0	9.0	9.2%	98.0	14.0	14.3%	99.0	16.2	16.4%	96.8	11.3	11.6%
Probation	810.5	110.0	13.6%	841.5	117.5	14.0%	841.5	103.5	12.3%	841.5	62.5	7.4%	833.8	98.4	11.8%
Public Defender	148.5	9.0	6.1%	148.5	7.0	4.7%	148.5	5.0	3.4%	148.5	4.0	2.7%	148.5	6.3	4.2%
Retirement Board	41.0	5.0	12.2%	41.0	4.0	9.8%	41.0	3.5	8.5%	41.0	5.5	13.4%	41.0	4.5	11.0%
Revenue Recovery	106.0	17.0	16.0%	106.0	19.0	17.9%	105.0	17.0	16.2%	105.0	19.0	18.1%	105.5	18.0	17.1%
Sheriff	2252.0	173.2	7.7%	2287.0	200.2	8.8%	2302.0	242.2	10.5%	2317.0	249.2	10.8%	2289.5	216.2	9.4%
Voter Registration & Elections	34.0	1.0	2.9%	36.0	4.0	11.1%	36.0	3.0	8.3%	36.0	4.0	11.1%	35.5	3.0	8.4%
Grand Total	13735.5	1485.7	10.8%	14004.1	1704.4	12.2%	14118.4	1909.7	13.5%	14227.2	1869.5	13.1%	14021.3	1742.3	12.4%

*The statistics reported under Municipal Services Agency only include the following departments: County Engineering and Administration, Water Resources, Transportation, Water Quality, and Waste Management and Recycling.