

Attachment to the Sheriff's Department Report Back Providing Information On The Planning/Design Costs And Eventual Lease Costs/Timing For The North Highlands Station House And Prevised Staffing Costs For The High Impact Motor Unit

**Sacramento County Sheriff's Department
High Impact Motor Unit Costs - Fund Center 7407465
Annualized Ongoing & One Time Costs**

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Ongoing Costs

Personnel (2 Sgt & 8 Deputies)

Salary - Regular	10111000	\$756,570
Uniform Allowance	10114300	\$9,000
Holiday-In-Lieu Pay	10115100	\$37,684
Retirement	10121000	\$340,378
Social Security and Medicare - OASDHI	10122000	\$61,430
Group Insurance	10123000	\$110,820
Total Personnel Costs		<u>\$1,315,882</u>

Motorcycles (10 Units)

GS Charges - Light Fleet	20292800	\$75,000
Total Ongoing Costs		<u>\$1,390,882</u>

One-Time Start-Up Costs

Personnel		\$42,630
Motorcycles		\$40,300
Total One-Time (Other Operating Exp Sup)	20289800	<u>\$82,930</u>

Total Costs		<u>\$1,473,812</u>
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