

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
September 15, 2005
9:30 A.M.

To: Board of Supervisors

From: Sheriff's Department

Subject: REPORT BACK - Providing A Breakdown Of Prisoner Population--Local, State, and Federal--Over The Past Several Years

Contact: Gene Webb, Chief Departmental Administrative Services, 874-6235

Overview

The attached document provides the requested information concerning inmate population within the Sacramento County Jails.

Recommendation

That the Board receive and file this requested information.

Measures/Evaluation

Not applicable

Fiscal Impact

This report back has no fiscal impact on either the General Fund or any other Fund. However, the addition or deletion of one housed Federal or State Inmate for a year will increase or decrease, respectively, revenue to the General Fund by \$24,655 a year. (Approximately \$20,200 of this is fixed cost recovery; the remaining \$4,455 is variable cost recovery.)

BACKGROUND:

The Board of Supervisors has requested, as part of the Final Fiscal Year 2005/2006 budget deliberations, to know the breakdown on prisoner population within the Sacramento County Jail System over the past several years.

As shown in the attached chart, the total average daily jail population has increased 1,075 inmates from 3,164 in 2000 to 4,239 in 2005. The largest percentage of this increase, 73.4%, has come from local inmates—equating to 789 a day. The remaining 26.6% of the increase has come from Federal and State Inmates—equating to 286 a day.

The housing of Federal and State inmates is an excellent symbiotic relationship between the County and the Federal and State governments. This practice allows us to share otherwise

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fixed costs with Federal and State agencies. This recovers the County approximately \$20,200 per inmate year of costs—which would otherwise not be recovered. In turn, we provide a valuable service to them in the needed housing of their inmates.

The housing of Federal and State inmates provides a significant source of revenue—which eases the financing strain on the County's General Fund. Since Calendar Year 2000, the annual General Fund revenue from this source has increased by \$7.0 million dollars from \$9.4 million dollars to well over \$16.4 million dollars.

DISCUSSION:

The Sheriff's Department has recommended that the Board of Supervisors receive and file the attached information.

MEASURES/EVALUATION:

None

FINANCIAL ANALYSIS:

This report back has no fiscal Impact on either the General Fund or any other Fund. However, the addition or deletion of one housed Federal or State Inmate for a year will increase or decrease, respectively, revenue to the General Fund by \$24,655. (Approximately \$20,200 of this is fixed cost recovery; the remaining \$4,455 is variable cost recovery.)

Respectfully submitted,

LOU BLANAS, Sheriff
Sheriff's Department

Attachment: Report from the Sheriff's Department concerning the Housed Average Daily
Jail Population—Local Federal, and State