

# County of Sacramento, California

## FINAL BUDGET 2001-2002

*Board of Supervisors*  
**Roger Niello, Chair**  
**Illa Collin**  
**Roger Dickinson**  
**Muriel P. Johnson**  
**Don Nottoli**



*County Executive*  
**Terry Schutten**

*Chief Financial Officer*  
**Geoffrey B. Davey**

**Volume II**  
**Agency & Departmental Budget Unit**  
**Schedules**