

SUMMARY OF POSITIONS

TABLE OF CONTENTS

	<i>Page</i>
Permanent Position Summary	C-3
Summary of Positions	C-5
Special Districts	C-35

PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY

Final Budget 2001-02

Fund No.	Fund Title	Actual 2000-01	Requested 2001-02	Adopted 2001-02	Requested Amount 2001-02	Adopted Amount 2001-02
001	GENERAL	10,170.6	10,630.8	10,314.7	\$717,791,981	\$694,511,356
003	COURT OPERATIONS	775.3	775.3	775.3	43,374,387	43,374,387
012	COMMUNITY SERVICES	116.3	131.3	131.3	5,719,291	5,719,291
018	GOLF	21.0	21.0	21.0	1,407,168	1,407,168
020	ECONOMIC DEVELOPMENT	0.0	18.8	18.8	1,500,191	1,500,191
021	BUILDING INSPECTION	183.0	183.0	183.0	10,591,675	10,591,675
031	OCIT	246.0	246.0	246.0	20,604,676	20,604,676
033	PUBLIC WORKS	1,608.7	1,633.7	1,633.7	118,493,807	118,381,102
035	GENERAL SERVICES	594.0	594.0	594.0	37,151,604	37,151,604
041	AIRPORT ENTERPRISE	400.0	410.0	410.0	24,029,671	24,029,671
049	CITRUS HEIGHTS REFUSE	12.0	12.0	12.0	707,114	707,114
051	REFUSE ENTERPRISE	272.0	272.0	272.0	17,706,919	17,706,919
056	PARKING ENTERPRISE	10.0	10.0	10.0	529,056	529,056
059	REGIONAL RADIO	4.0	4.0	4.0	296,800	296,800
060	BOARD OF RETIREMENT	37.0	41.0	41.0	2,633,404	2,633,404
TOTAL**		14,449.9	14,982.9	14,666.8	\$1,002,537,744	\$979,144,414

** Total includes Board Members, Commissioners, and Judges as follows:

001	GENERAL	5.0	5.0	5.0
003	COURT OPERATIONS	57.0	57.0	57.0
TOTAL		62.0	62.0	62.0

COUNTY OF SACRAMENTO

Board Members Commissioners and Judges Final Budget 2001-02

Fund No.	Budget Unit	Classification Title	Actual 2000-01	Requested 2001-02	Adopted 2001-02
001	4010000	Member, Board of Supervisors	5.0	5.0	5.0
TOTAL FUND 001			5.0	5.0	5.0
003	5200000	Court Commissioner	7.0	7.0	7.0
003	5200000	Superior Court Judge	50.0	50.0	50.0
TOTAL FUND 003			57.0	57.0	57.0
GRAND TOTAL			62.0	62.0	62.0

LEGEND:

LT = Limited-Term
EX = Exempt
NYC = Not Yet Classified

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
3210000	AG COMM-SEALER OF WTS & MEA					
27542	Account Clerk 3 Conf		2631 -- 3198	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	6929 -- 7639	1.0	1.0	1.0
27678	Chief Dep Agriculture Commissioner		5434 -- 5991	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		5434 -- 5991	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		3873 -- 4708	2.0	3.0	2.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	0.0	1.0	0.0
28206	Office Assistant Lv 2		1987 -- 2415	2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2142 -- 2605	2.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		3590 -- 4362	18.0	18.0	18.0
28203	Sr Office Assistant		2286 -- 2779	1.0	1.0	1.0
Budget Unit Total				30.0	32.0	30.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
3400000	AIRPORT ENTERPRISE					
27539	Account Clerk Lv 2		2286 -- 2779	3.0	3.0	3.0
27541	Account Clerk 3		2469 -- 3002	1.0	1.0	1.0
27548	Accountant Lv 2		3746 -- 4555	2.0	2.0	2.0
27560	Accounting Mgr		5408 -- 5961	1.0	1.0	1.0
27610	Accounting Technician		2619 -- 3182	2.0	3.0	3.0
27603	Admin Svcs Officer 1		3746 -- 4555	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4493 -- 5460	3.0	3.0	3.0
27557	Airfield Maintenance Supervisor		4665 -- 5671	1.0	1.0	1.0
27558	Airfield Superintendent		5368 -- 6525	1.0	1.0	1.0
27580	Airport Economic Development Specialist		4916 -- 5418	3.0	3.0	3.0
27580	Airport Economic Development Specialist	.2	4916 -- 5418	0.2	0.2	0.2
27580	Airport Economic Development Specialist	.8	4916 -- 5418	0.8	0.8	0.8
27581	Airport Equipment Mtc Superintendent		5368 -- 6525	1.0	1.0	1.0
27583	Airport Mgr Administration		5918 -- 6525	6.0	8.0	8.0
27567	Airport Noise Officer		4178 -- 5077	1.0	1.0	1.0
27584	Airport Operations Officer		4160 -- 4588	8.0	10.0	10.0
27585	Airport Operations Wkr		2269 -- 2756	39.0	40.0	40.0
27586	Airport Planner		4663 -- 5142	3.0	4.0	4.0
27588	Airport Technical Asst		4322 -- 4764	1.0	1.0	1.0
27588	Airport Technical Asst	.2	4322 -- 4764	0.2	0.2	0.2
27588	Airport Technical Asst	.8	4322 -- 4764	0.8	0.8	0.8
27902	Assoc Engineer Architect		5187 -- 6005	1.0	1.0	1.0
27718	Asst Chief Fire Rescue Operations		4595 -- 5067	2.0	2.0	2.0
28922	Asst Dir Airports		8124 -- 8956	1.0	2.0	2.0
27562	Automotive Mechanic Rng A		3177 -- 3503	2.0	2.0	2.0
27608	Automotive Service Wkr		2203 -- 2676	2.0	2.0	2.0
27656	Chief Airport Fire Fighter Airfield Ops		5577 -- 6147	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2401 -- 2918	15.0	15.0	15.0
27791	Custodial Services Mgr		4860 -- 5909	1.0	1.0	1.0
27805	Custodian Lv 2		1824 -- 2217	85.0	85.0	85.0
28899	Dep Dir for Airport Marketing & Pub Rels		7061 -- 7785	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		7061 -- 7785	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		7061 -- 7785	1.0	1.0	1.0
27831	Dep Director Airport Planning and Dev		7061 -- 7785	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		7061 -- 7785	1.0	1.0	1.0
27811	Dir of Airports	EX	9716 -- 10711	1.0	1.0	1.0
27956	Electronics Technician		3482 -- 3838	1.0	1.0	1.0
27940	Equipment Maint Supv		3965 -- 4822	2.0	2.0	2.0
27935	Equipment Mechanic		3560 -- 3924	3.0	3.0	3.0
27955	Equipment Service Wkr		2399 -- 2916	3.0	3.0	3.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
27987	Fire Operations Supervisor		3410 -- 3760	9.0	9.0	9.0
27991	Fire Operations Wkr Lv 2		2633 -- 3200	24.0	24.0	24.0
28040	Highway Maint Equipment Operator		2873 -- 3494	5.0	5.0	5.0
28046	Highway Maintenance Supv 1		3186 -- 3873	3.0	4.0	4.0
28048	Highway Maintenance Supv 2		3511 -- 4268	2.0	2.0	2.0
28050	Highway Maintenance Wkr		2330 -- 2833	14.0	14.0	14.0
28969	Human Resources Manager 2		5958 -- 6569	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	1.0	2.0	2.0
28172	Maintenance Wkr		2025 -- 2460	11.0	11.0	11.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
3400000	AIRPORT ENTERPRISE					
28206	Office Assistant Lv 2		1987 -- 2415	6.0	5.0	5.0
28215	Office Specialist Lv 2		2340 -- 2845	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		2946 -- 3249	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4150 -- 5043	1.0	1.0	1.0
28284	Park Maintenance Supv		3593 -- 4367	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		2158 -- 2622	18.0	18.0	18.0
28287	Park Maintenance Wkr 2		2349 -- 2855	5.0	5.0	5.0
28218	Personnel Analyst		3746 -- 4555	1.0	1.0	1.0
28219	Personnel Assistant		3407 -- 4141	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2681 -- 3259	2.0	2.0	2.0
28245	Principal Engineering Technician		3550 -- 4313	1.0	1.0	1.0
27929	Public Information Spec Lv 2		3920 -- 4764	1.0	1.0	1.0
28399	Safety Specialist		4493 -- 5460	0.0	1.0	1.0
28379	Secretary Conf		2549 -- 3099	3.0	3.0	3.0
27545	Sr Accountant		4493 -- 5460	2.0	2.0	2.0
27564	Sr Accounting Mgr		5953 -- 6563	1.0	1.0	1.0
27576	Sr Air Pollution Control Specialist		4307 -- 4748	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		4903 -- 5960	4.0	4.0	4.0
28902	Sr Airport Operations Worker		2633 -- 3200	14.0	14.0	14.0
27587	Sr Airport Planner		5363 -- 5913	3.0	3.0	3.0
27958	Sr Engineering Technician		3082 -- 3748	2.0	2.0	2.0
27907	Sr Environmental Analyst		5359 -- 5909	0.0	1.0	1.0
27936	Sr Equipment Mechanic		3783 -- 4171	2.0	2.0	2.0
27988	Sr Fire Operations Wkr		2876 -- 3497	14.0	14.0	14.0
28051	Sr Highway Maintenance Wkr		2533 -- 3078	10.0	10.0	10.0
27516	Sr Information Technology Analyst		5479 -- 6659	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	6.0	5.0	5.0
28202	Sr Office Asst Conf		2426 -- 2949	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2553 -- 3102	3.0	3.0	3.0
28224	Sr Personnel Analyst		4493 -- 5460	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5479 -- 6659	0.0	1.0	1.0
28468	Storekeeper 1		2104 -- 2556	1.0	1.0	1.0
28469	Storekeeper 2		2373 -- 2885	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		2753 -- 3346	1.0	1.0	1.0
27804	Supv Custodian 1		2151 -- 2615	9.0	9.0	9.0
27806	Supv Custodian 2		2492 -- 3029	2.0	2.0	2.0
28514	Telecommunications Systems Analyst		4846 -- 5342	1.0	0.0	0.0
28527	Telephony Systems Technician Lv 2		3785 -- 4601	1.0	1.0	1.0
Budget Unit Total				400.0	410.0	410.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
3220000	ANIMAL CARE & REGULATION					
27539	Account Clerk Lv 2		2286 -- 2779	1.0	1.0	1.0
27542	Account Clerk 3 Conf		2631 -- 3198	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27552	Animal Control Officer		2269 -- 2756	28.0	32.0	30.0
27783	Clerical Supv 1		2433 -- 2956	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	6600 -- 7277	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	7.0	12.0	7.0
27553	Sr Animal Control Officer		2471 -- 3003	3.0	4.0	3.0
27554	Supv Animal Control Officer		3750 -- 4559	2.0	2.0	2.0
Budget Unit Total				47.0	57.0	49.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
3610000	ASSESSOR					
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27596	Assessment Supv		2681 -- 3259	4.0	4.0	4.0
27612	Assessment Technician		2654 -- 3224	4.0	4.0	4.0
27525	Assoc Auditor Appraiser		4070 -- 4947	8.0	8.0	8.0
28339	Assoc Real Property Appraiser		4070 -- 4947	16.0	16.0	16.0
28339	Assoc Real Property Appraiser	LT	4070 -- 4947	4.0	4.0	4.0
27606	Asst Assessor	EX	7825 -- 7825	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		3370 -- 4098	3.0	3.0	3.0
27698	Cadastral Drafting Technician		2469 -- 3002	1.0	1.0	1.0
28905	Chief Appraiser		6457 -- 7120	3.0	3.0	3.0
28905	Chief Appraiser	LT	6457 -- 7120	1.0	0.0	0.0
27799	Chief Technical Assessment Svcs		4933 -- 5439	2.0	2.0	2.0
27799	Chief Technical Assessment Svcs	LT	4933 -- 5439	1.0	0.0	0.0
09924	County Assessor		9017 -- 9017	1.0	1.0	1.0
27846	Data Entry Operator		1987 -- 2415	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	5.0	5.0	5.0
27522	Information Technology Technician Lv 2		2908 -- 3536	2.0	2.0	2.0
28206	Office Assistant Lv 2		1987 -- 2415	5.0	5.0	5.0
28215	Office Specialist Lv 2		2340 -- 2845	24.0	24.0	24.0
28944	Personnel Specialist Lv 2		2681 -- 3259	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		3370 -- 4098	28.0	28.0	28.0
27529	Sr Auditor Appraiser		4481 -- 5446	4.0	4.0	4.0
27700	Sr Cadastral Drafting Technician		2787 -- 3388	3.0	3.0	3.0
27516	Sr Information Technology Analyst		5479 -- 6659	4.0	4.0	4.0
28203	Sr Office Assistant		2286 -- 2779	3.0	3.0	3.0
28212	Sr Office Specialist		2553 -- 3102	13.0	13.0	13.0
28340	Sr Real Property Appraiser		4481 -- 5446	12.0	12.0	12.0
27530	Supv Auditor Appraiser		4484 -- 5450	2.0	2.0	2.0
28341	Supv Real Property Appraiser		4484 -- 5450	7.0	7.0	7.0
Budget Unit Total				166.0	164.0	164.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6020000	BENEFITS/RISK MGT					
27540	Account Clerk Lv 2 Conf		2426 -- 2949	2.0	2.0	2.0
27542	Account Clerk 3 Conf		2631 -- 3198	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		2749 -- 3341	1.0	1.0	1.0
27666	County Benefits Mgr		5958 -- 6569	1.0	1.0	1.0
27849	Dir of Risk Management and Benefits EX	EX	7783 -- 8582	1.0	1.0	1.0
27927	Employee Insurance Benefits Analyst		4493 -- 5460	3.0	3.0	3.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	1.0	1.0	1.0
28105	Liability Property Insurance Analyst		4493 -- 5460	3.0	3.0	3.0
28961	Liability Property Insurance Supv		5166 -- 6280	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2119 -- 2577	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		2457 -- 2988	2.0	1.0	1.0
28219	Personnel Assistant		3407 -- 4141	3.0	3.0	3.0
28944	Personnel Specialist Lv 2		2681 -- 3259	3.0	4.0	4.0
28332	Risk Mgr		6276 -- 6918	1.0	1.0	1.0
28399	Safety Specialist		4493 -- 5460	4.0	4.0	4.0
27544	Sr Accountant Conf		4719 -- 5737	1.0	1.0	1.0
28202	Sr Office Asst Conf		2426 -- 2949	2.0	2.0	2.0
28202	Sr Office Asst Conf	.5	2426 -- 2949	1.0	1.0	1.0
28211	Sr Office Specialist Conf		2681 -- 3259	4.0	4.0	4.0
28550	Vocational Rehabilitation Counselor		4493 -- 5460	2.0	2.0	2.0
28553	Workers Compensation Analyst		4493 -- 5460	10.0	10.0	10.0
28554	Workers Compensation Assistant		3417 -- 3767	3.0	3.0	3.0
28556	Workers Compensation Mgr		5067 -- 5587	1.0	1.0	1.0
28557	Workers Compensation Supv		4947 -- 6013	3.0	3.0	3.0
Budget Unit Total				64.0	64.0	64.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7860000	BOARD OF RETIREMENT					
27541	Account Clerk 3	.5	2469 -- 3002	1.0	1.0	1.0
27548	Accountant Lv 2		3746 -- 4555	0.0	1.0	1.0
27610	Accounting Technician		2619 -- 3182	0.0	1.0	1.0
27604	Admin Svcs Officer 2		4493 -- 5460	3.0	3.0	3.0
27595	Asst Administrator Retirement System EX	EX	6217 -- 7559	2.0	2.0	2.0
27736	Chief Investment Officer Retirement EX	EX	9095 -- 9549	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3075 -- 3736	2.0	2.0	2.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4039 -- 4909	0.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	1.0	1.0	1.0
28215	Office Specialist Lv 2		2340 -- 2845	6.0	6.0	6.0
28215	Office Specialist Lv 2	LT	2340 -- 2845	5.0	5.0	5.0
28219	Personnel Assistant		3407 -- 4141	0.0	1.0	1.0
28318	Retirement Administrator EX	EX	9953 -- 10972	1.0	1.0	1.0
28927	Retirement System Disability Specialist		4493 -- 5460	1.0	1.0	1.0
27545	Sr Accountant		4493 -- 5460	2.0	2.0	2.0
28212	Sr Office Specialist		2553 -- 3102	10.0	10.0	10.0
28212	Sr Office Specialist	.2	2553 -- 3102	0.2	0.0	0.0
28212	Sr Office Specialist	.4	2553 -- 3102	0.0	0.4	0.4
28212	Sr Office Specialist	.6	2553 -- 3102	0.0	0.6	0.6
28212	Sr Office Specialist	.8	2553 -- 3102	0.8	0.0	0.0
Budget Unit Total				37.0	41.0	41.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
4010000	BOARD OF SUPERVISORS					
27527	Admin Asst Board of Supervisors	EX	4493 -- 5460	5.0	5.0	5.0
27603	Admin Svcs Officer 1		3746 -- 4555	2.0	2.0	2.0
27603	Admin Svcs Officer 1	.5	3746 -- 4555	0.5	0.5	0.5
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		4715 -- 5732	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	6633 -- 7313	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		2829 -- 3438	8.0	8.0	8.0
27817	Dep Clerk Board of Supervisors Lv 2	.2	2829 -- 3438	0.2	0.2	0.2
27817	Dep Clerk Board of Supervisors Lv 2	.8	2829 -- 3438	0.8	0.8	0.8
27517	Information Technology Analyst Lv 2		4837 -- 5879	1.0	1.0	1.0
09908	MB, Bd of Supervisors		6098 -- 6098	5.0	5.0	5.0
28207	Office Assistant Lv 2 Conf	.5	2119 -- 2577	0.5	0.5	0.5
28388	Secretary To Member Brd of Supervisors		3400 -- 4134	8.0	8.0	8.0
28359	Special Asst Board of Supervisors	LT	3746 -- 4555	2.0	2.0	2.0
28202	Sr Office Asst Conf		2426 -- 2949	2.0	2.0	2.0
27824	Supv Deputy Clerk Board of Supervisors		3551 -- 4317	1.0	1.0	1.0
Budget Unit Total				39.0	39.0	39.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
4210000	CIVIL SERVICE COMMISSION					
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	5958 -- 6569	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7600000	COMM & INFO TECHNOLOGY					
27539	Account Clerk Lv 2		2286 -- 2779	3.0	3.0	3.0
27548	Accountant Lv 2		3746 -- 4555	1.0	1.0	1.0
27560	Accounting Mgr		5408 -- 5961	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	6.0	6.0	6.0
27604	Admin Svcs Officer 2		4493 -- 5460	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		4493 -- 5460	1.0	1.0	1.0
28919	Business Systems Analyst Lv 2		4792 -- 5826	4.0	4.0	4.0
27892	Chief Information Officer		9897 -- 10912	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2401 -- 2918	9.0	9.0	9.0
27846	Data Entry Operator		1987 -- 2415	1.0	1.0	1.0
27956	Electronics Technician		3482 -- 3838	4.0	4.0	4.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
28969	Human Resources Manager 2		5958 -- 6569	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4039 -- 4909	16.0	16.0	16.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	55.0	55.0	55.0
27893	Information Technology Division Chief		7165 -- 7900	4.0	4.0	4.0
27514	Information Technology Mgr		6525 -- 7195	8.0	8.0	8.0
28373	Information Technology Supv		4272 -- 5192	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		2908 -- 3536	22.0	22.0	22.0
28206	Office Assistant Lv 2		1987 -- 2415	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2119 -- 2577	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2457 -- 2988	1.0	1.0	1.0
28218	Personnel Analyst		3746 -- 4555	4.0	4.0	4.0
28218	Personnel Analyst	LT	3746 -- 4555	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2681 -- 3259	2.0	2.0	2.0
28917	Principal Business Systems Analyst		5479 -- 6659	1.0	2.0	2.0
27515	Principal Information Technology Analyst		6525 -- 7195	4.0	4.0	4.0
28271	Public Information Officer Rng B		5655 -- 6236	1.0	1.0	1.0
27545	Sr Accountant		4493 -- 5460	1.0	1.0	1.0
27564	Sr Accounting Mgr		5953 -- 6563	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5076 -- 6170	6.0	5.0	5.0
28918	Sr Business Systems Analyst	.2	5076 -- 6170	0.2	0.2	0.2
28918	Sr Business Systems Analyst	.8	5076 -- 6170	0.8	0.8	0.8
27516	Sr Information Technology Analyst		5479 -- 6659	38.0	38.0	38.0
27516	Sr Information Technology Analyst	.2	5479 -- 6659	0.2	0.2	0.2
27516	Sr Information Technology Analyst	.8	5479 -- 6659	0.8	0.8	0.8
27521	Sr Information Technology Technician		3492 -- 4244	5.0	5.0	5.0
28203	Sr Office Assistant		2286 -- 2779	1.0	1.0	1.0
28224	Sr Personnel Analyst		4493 -- 5460	1.0	1.0	1.0
28943	Sr Personnel Specialist		2953 -- 3590	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5479 -- 6659	0.0	2.0	2.0
28364	Stock Clerk		1982 -- 2410	1.0	1.0	1.0
28468	Storekeeper 1		2104 -- 2556	1.0	1.0	1.0
28495	Telecommunication Engineering Mgr		6525 -- 7195	1.0	0.0	0.0
28520	Telecommunication Services Mgr		6525 -- 7195	1.0	0.0	0.0
28486	Telecommunications Assistant		3515 -- 4272	3.0	2.0	2.0
28508	Telecommunications Supv		4054 -- 4928	2.0	2.0	2.0
28514	Telecommunications Systems Analyst		4846 -- 5342	10.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		4837 -- 5879	0.0	6.0	6.0
28973	Telecommunications Systems Manager		6525 -- 7195	0.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7600000	COMM & INFO TECHNOLOGY					
28531	Telecommunications Technician	Lv 2	3785 -- 4601	7.0	7.0	7.0
28527	Telephony Systems Technician	Lv 2	3785 -- 4601	8.0	8.0	8.0
Budget Unit Total				250.0	250.0	250.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
8600000	COMMUNITY SERVICES					
27539	Account Clerk	Lv 2	2286 -- 2779	6.0	6.0	6.0
27541	Account Clerk	3	2469 -- 3002	2.0	2.0	2.0
27548	Accountant	Lv 2	3746 -- 4555	1.0	1.0	1.0
27610	Accounting Technician		2619 -- 3182	1.0	1.0	1.0
27603	Admin Svcs Officer	1	3746 -- 4555	2.0	2.0	2.0
27604	Admin Svcs Officer	2	4493 -- 5460	1.0	1.0	1.0
28909	Child Development Specialist	1	1850 -- 2250	2.0	2.0	2.0
28908	Child Development Specialist	2	2660 -- 3231	4.0	4.0	4.0
27693	Child Development Supv	2	3396 -- 4131	1.0	1.0	1.0
27783	Clerical Supv	1	2433 -- 2956	1.0	1.0	1.0
27749	Cook	1	1984 -- 2412	4.0	4.0	4.0
27750	Cook	2	2185 -- 2657	5.0	6.0	6.0
27751	Cook	3	2410 -- 2928	2.0	2.0	2.0
27963	Elig Spec		2420 -- 2944	2.0	2.0	2.0
27998	Food Service Program Mgr		4362 -- 4809	2.0	2.0	2.0
28006	Food Service Wkr	Lv 2	1719 -- 2088	8.0	11.0	11.0
28006	Food Service Wkr	Lv 2	1719 -- 2088	0.6	0.6	0.6
28063	Human Services Program Mgr		5394 -- 6556	5.0	5.0	5.0
28064	Human Services Program Planner	Rng A	4261 -- 5180	1.0	1.0	1.0
28066	Human Services Program Specialist		3870 -- 4705	2.0	2.0	2.0
28433	Human Svcs Social Wkr	Rng B	3205 -- 3898	11.0	11.0	11.0
28433	Human Svcs Social Wkr	Rng B	3205 -- 3898	0.8	0.8	0.8
28433	Human Svcs Social Wkr	Rng B	3205 -- 3898	1.0	1.0	1.0
28432	Human Svcs Supv	3	3870 -- 4705	1.0	1.0	1.0
28431	Human Svcs Supv	Lv 2	3365 -- 4092	5.0	5.0	5.0
28171	Motor Vehicle Operator		1794 -- 2182	3.0	4.0	4.0
28171	Motor Vehicle Operator		1794 -- 2182	0.0	1.0	1.0
28171	Motor Vehicle Operator		1794 -- 2182	0.0	1.8	1.8
28171	Motor Vehicle Operator		1794 -- 2182	0.0	1.6	1.6
28176	Nutrition Assistant	Lv 2	1841 -- 2238	0.0	1.0	1.0
28176	Nutrition Assistant	Lv 2	1841 -- 2238	0.5	0.5	0.5
28206	Office Assistant	Lv 2	1987 -- 2415	7.0	7.0	7.0
28206	Office Assistant	Lv 2	1987 -- 2415	2.0	2.0	2.0
28363	Site Coord		1984 -- 2412	0.0	2.0	2.0
28363	Site Coord		1984 -- 2412	11.0	11.0	11.0
28363	Site Coord		1984 -- 2412	0.0	0.6	0.6
28404	Social Svc Case Aide		2004 -- 2439	7.0	8.0	8.0
28404	Social Svc Case Aide		2004 -- 2439	3.0	3.0	3.0
28404	Social Svc Case Aide		2004 -- 2439	2.4	2.4	2.4
27545	Sr Accountant		4493 -- 5460	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2553 -- 3102	1.0	1.0	1.0
28364	Stock Clerk		1982 -- 2410	1.0	2.0	2.0
28468	Storekeeper	1	2104 -- 2556	2.0	2.0	2.0
27859	Supv Dietitian		3383 -- 4112	2.0	2.0	2.0
Budget Unit Total				116.3	131.3	131.3

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
3310000	COOPERATIVE EXTENSION					
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	3.0	3.0	3.0
Budget Unit Total				4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
4610000	CORONER					
27540	Account Clerk Lv 2 Conf		2426 -- 2949	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27753	Asst Coroner		5192 -- 6313	2.0	2.0	2.0
27784	Clerical Supv 1 Conf		2749 -- 3341	1.0	1.0	1.0
27752	Coroner	EX	8326 -- 9179	1.0	1.0	1.0
27820	Dep Coroner Lv 2		3572 -- 4343	14.0	14.0	14.0
27953	Executive Secretary		3092 -- 3758	0.0	1.0	0.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	3.0	3.0	3.0
Budget Unit Total				24.0	25.0	24.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
4810000	COUNTY COUNSEL					
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27673	Asst County Counsel		9104 -- 10038	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		6805 -- 8272	33.0	36.0	36.0
27622	Attorney Lv 4 Civil Rng B	.5	6805 -- 8272	1.0	1.0	1.0
27670	County Counsel	EX	12037 -- 13271	1.0	1.0	1.0
28110	Legal Secretary 1 Conf		2481 -- 3017	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2631 -- 3198	10.0	11.0	10.0
28207	Office Assistant Lv 2 Conf		2119 -- 2577	2.0	6.0	6.0
28233	Paralegal Conf		2953 -- 3590	1.0	1.0	1.0
27515	Principal Information Technology Analyst		6525 -- 7195	1.0	1.0	1.0
28202	Sr Office Asst Conf		2426 -- 2949	0.0	1.0	1.0
27651	Supv Civil Attorney		8277 -- 9126	9.0	9.0	9.0
28107	Supv Legal Secretary Conf		3047 -- 3704	2.0	2.0	2.0
Budget Unit Total				65.0	74.0	73.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5910000	COUNTY EXECUTIVE					
27549	Accountant Lv 2 Conf		3938 -- 4787	1.0	1.0	1.0
27613	Accounting Technician Conf		2841 -- 3456	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		4493 -- 5460	1.0	1.0	1.0
28575	Chief Financial Officer	EX	9897 -- 10912	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		2749 -- 3341	1.0	1.0	1.0
27705	County Executive	EX	13008 -- 14343	1.0	1.0	1.0
27825	Dep County Executive	EX	8994 -- 9915	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2119 -- 2577	2.0	2.0	2.0
28227	Principal Administrative Analyst		6603 -- 7280	1.0	2.0	2.0
28271	Public Information Officer Rng B		5655 -- 6236	2.0	2.0	2.0
28379	Secretary Conf		2549 -- 3099	1.0	1.0	1.0
28367	Secretary To County Executive		3400 -- 4134	1.0	1.0	1.0
27564	Sr Accounting Mgr		5953 -- 6563	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5655 -- 6236	2.0	2.0	2.0
28202	Sr Office Asst Conf		2426 -- 2949	1.0	1.0	1.0
Budget Unit Total				20.0	22.0	22.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5730000	COUNTY EXECUTIVE CABINET					
27603	Admin Svcs Officer 1		3746 -- 4555	2.0	1.0	1.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4493 -- 5460	5.0	5.0	5.0
27534	Assoc Admin Analyst Lv 2	.2	4493 -- 5460	0.2	0.2	0.2
27534	Assoc Admin Analyst Lv 2	.8	4493 -- 5460	0.8	0.8	0.8
27691	Comm Dev Neighborhood Agy Admin	EX	10203 -- 11249	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	3.0	3.0	3.0
28057	Human Resources Administrator	EX	10203 -- 11249	1.0	1.0	1.0
28058	Human Resources Manager Rng A		5446 -- 6005	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		5403 -- 5956	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf	LT	2457 -- 2988	1.0	1.0	1.0
28227	Principal Administrative Analyst		6603 -- 7280	4.0	4.0	4.0
28293	Public Protect & Hum Asst Agy Adminstr	EX	10823 -- 11933	1.0	1.0	1.0
28316	Public Works Agency Adm EX	EX	10823 -- 11933	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5655 -- 6236	8.0	8.0	8.0
Budget Unit Total				32.0	31.0	31.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
3230000	DEPARTMENT OF FINANCE					
27539	Account Clerk Lv 2		2286 -- 2779	21.0	21.0	21.0
27541	Account Clerk 3		2469 -- 3002	9.0	10.0	9.0
27548	Accountant Lv 2		3746 -- 4555	7.0	8.0	7.0
27560	Accounting Mgr		5408 -- 5961	7.0	7.0	7.0
27610	Accounting Technician		2619 -- 3182	10.0	10.0	10.0
27613	Accounting Technician Conf		2841 -- 3456	2.0	2.0	2.0
27603	Admin Svcs Officer 1		3746 -- 4555	12.0	12.0	12.0
27604	Admin Svcs Officer 2		4493 -- 5460	4.0	4.0	4.0
27605	Admin Svcs Officer 3		5408 -- 5961	4.0	4.0	4.0
27534	Assoc Admin Analyst Lv 2		4493 -- 5460	1.0	1.0	1.0
28889	Asst Auditor-Controller		6962 -- 7675	1.0	1.0	1.0
27768	Asst County Recorder		6633 -- 7313	1.0	1.0	1.0
28490	Asst Tax Collector		6962 -- 7675	1.0	1.0	1.0
28507	Asst Treasurer		6633 -- 7313	1.0	1.0	1.0
27561	Audit Mgr		5408 -- 5961	1.0	1.0	1.0
27637	Business License Inspector		2427 -- 2951	2.0	2.0	2.0
27735	Chief Investment Officer		6633 -- 7313	1.0	1.0	1.0
27783	Clerical Supv 1		2433 -- 2956	3.0	3.0	3.0
27786	Clerical Supv 2		2681 -- 3259	3.0	3.0	3.0
28320	Collection Services Program Mgr		4954 -- 5460	1.0	1.0	1.0
27846	Data Entry Operator		1987 -- 2415	11.0	11.0	11.0
27851	Dir of Finance	EX	8989 -- 9909	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	2.0	2.0	2.0
27514	Information Technology Mgr		6525 -- 7195	1.0	1.0	1.0
28075	Investment Officer		5408 -- 5961	1.0	1.0	1.0
28165	Microfilm Technician		2079 -- 2528	1.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	10.0	10.0	10.0
28215	Office Specialist Lv 2		2340 -- 2845	40.0	40.0	40.0
28944	Personnel Specialist Lv 2		2681 -- 3259	4.0	4.0	4.0
27515	Principal Information Technology Analyst		6525 -- 7195	1.0	1.0	1.0
27545	Sr Accountant		4493 -- 5460	5.0	5.0	5.0
27544	Sr Accountant Conf		4719 -- 5737	1.0	1.0	1.0
27564	Sr Accounting Mgr		5953 -- 6563	4.0	4.0	4.0
27624	Sr Auditor		4493 -- 5460	7.0	7.0	7.0
27516	Sr Information Technology Analyst		5479 -- 6659	3.0	3.0	3.0
28166	Sr Microfilm Technician		2349 -- 2855	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	1.0	1.0	1.0
28212	Sr Office Specialist		2553 -- 3102	10.0	10.0	10.0
28212	Sr Office Specialist	.5	2553 -- 3102	0.5	0.5	0.5
Budget Unit Total				197.5	199.5	197.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5800000	DISTRICT ATTORNEY					
27539	Account Clerk Lv 2		2286 -- 2779	51.0	51.0	51.0
27541	Account Clerk 3		2469 -- 3002	9.0	10.0	10.0
27548	Accountant Lv 2		3746 -- 4555	1.0	1.0	1.0
27610	Accounting Technician		2619 -- 3182	6.0	6.0	6.0
27603	Admin Svcs Officer 1		3746 -- 4555	7.0	9.0	9.0
27604	Admin Svcs Officer 2		4493 -- 5460	2.0	4.0	4.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4493 -- 5460	3.0	3.0	3.0
27662	Asst Chief Bureau Family Support		6389 -- 7045	2.0	2.0	2.0
27676	Asst Chief Criminal Investigator		5474 -- 6652	2.0	2.0	2.0
27686	Asst Chief Dep District Attorney		8258 -- 10038	5.0	5.0	5.0
27620	Attorney Lv 4 Criminal		6175 -- 7505	72.0	74.0	73.0
27620	Attorney Lv 4 Criminal	.2	6175 -- 7505	0.2	0.4	0.4
27620	Attorney Lv 4 Criminal	.5	6175 -- 7505	1.5	1.5	1.5
27620	Attorney Lv 4 Criminal	.8	6175 -- 7505	1.6	2.4	2.4
27620	Attorney Lv 4 Criminal	LT	6175 -- 7505	3.0	3.0	3.0
27623	Attorney Lv 5 Criminal		6805 -- 8272	64.0	68.0	65.0
27623	Attorney Lv 5 Criminal	.5	6805 -- 8272	2.0	2.0	2.0
27623	Attorney Lv 5 Criminal	.8	6805 -- 8272	0.8	0.8	0.8
27623	Attorney Lv 5 Criminal	LT	6805 -- 8272	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	9081 -- 11039	1.0	1.0	1.0
27654	Claims Assistance Clerk		2401 -- 2918	6.0	6.0	6.0
27783	Clerical Supv 1		2433 -- 2956	3.0	3.0	3.0
27786	Clerical Supv 2		2681 -- 3259	4.0	3.0	3.0
28321	Collection Svcs Agent Lv 2		2633 -- 3200	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		4385 -- 5330	45.0	46.0	46.0
27733	Criminal Investigator Lv 2	.5	4385 -- 5330	1.0	1.0	1.0
27733	Criminal Investigator Lv 2	LT	4385 -- 5330	1.0	1.0	1.0
27778	Criminalist Lv 3		4973 -- 6045	28.0	28.0	28.0
27778	Criminalist Lv 3	.5	4973 -- 6045	0.5	0.5	0.5
27827	Dir Lab of Forensic Services		6676 -- 7360	1.0	1.0	1.0
09913	District Attorney		11042 -- 11042	1.0	1.0	1.0
27997	Family Support Program Mgr		5552 -- 6123	5.0	5.0	5.0
28002	Family Support Specialist Lv 2		2660 -- 3231	103.0	103.0	103.0
28002	Family Support Specialist Lv 2	.5	2660 -- 3231	0.5	0.5	0.5
27986	Forensic Laboratory Technician		2419 -- 2942	4.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr		3430 -- 4171	10.0	10.0	10.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3430 -- 4171	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3430 -- 4171	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		3430 -- 4171	1.0	1.0	1.0
28432	Human Svcs Supv 3		3870 -- 4705	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	3.0	3.0	3.0
27514	Information Technology Mgr		6525 -- 7195	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2908 -- 3536	4.0	4.0	4.0
28067	Investigative Assistant		2659 -- 3229	25.0	25.0	25.0
28067	Investigative Assistant	.5	2659 -- 3229	0.5	0.5	0.5
28067	Investigative Assistant	.8	2659 -- 3229	0.8	0.8	0.8
28109	Legal Secretary 1		2340 -- 2845	33.0	32.0	32.0
28109	Legal Secretary 1	.5	2340 -- 2845	1.0	1.0	1.0
28111	Legal Secretary 2		2469 -- 3002	22.0	23.0	23.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5800000	DISTRICT ATTORNEY					
28111	Legal Secretary 2	.5	2469 -- 3002	0.5	0.5	0.5
28112	Legal Secretary 2 Conf		2631 -- 3198	2.0	2.0	2.0
28206	Office Assistant Lv 2		1987 -- 2415	82.0	84.0	84.0
28206	Office Assistant Lv 2	.5	1987 -- 2415	1.0	1.0	1.0
28215	Office Specialist Lv 2		2340 -- 2845	87.0	88.0	88.0
28215	Office Specialist Lv 2	.5	2340 -- 2845	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2457 -- 2988	1.0	1.0	1.0
28232	Paralegal		2828 -- 3437	5.0	5.0	5.0
28232	Paralegal	.8	2828 -- 3437	0.8	0.8	0.8
28232	Paralegal	LT	2828 -- 3437	1.0	1.0	1.0
28219	Personnel Assistant		3407 -- 4141	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2681 -- 3259	2.0	2.0	2.0
27652	Principal Criminal Attorney		8277 -- 9126	26.0	26.0	26.0
27652	Principal Criminal Attorney	LT	8277 -- 9126	1.0	1.0	1.0
28300	Process Server		2419 -- 2942	21.0	21.0	21.0
28300	Process Server	.8	2419 -- 2942	0.8	0.8	0.8
28399	Safety Specialist		4493 -- 5460	0.0	1.0	0.0
28379	Secretary Conf		2549 -- 3099	1.0	1.0	1.0
28380	Secretary HOLD	HOLD	2401 -- 2918	1.0	1.0	1.0
27545	Sr Accountant		4493 -- 5460	3.0	2.0	2.0
27700	Sr Cadastral Drafting Technician		2787 -- 3388	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5479 -- 6659	2.0	2.0	2.0
28203	Sr Office Assistant		2286 -- 2779	24.0	25.0	25.0
28203	Sr Office Assistant	.5	2286 -- 2779	2.5	2.5	2.5
28202	Sr Office Asst Conf		2426 -- 2949	1.0	1.0	1.0
28212	Sr Office Specialist		2553 -- 3102	3.0	3.0	3.0
28212	Sr Office Specialist	.5	2553 -- 3102	1.0	1.0	1.0
27730	Supv Criminal Investigator		4962 -- 6033	7.0	7.0	7.0
27775	Supv Criminalist		5474 -- 6652	6.0	6.0	6.0
28000	Supv Family Support Specialist		3457 -- 4202	25.0	24.0	24.0
28108	Supv Legal Secretary		2821 -- 3428	4.0	4.0	4.0
28237	Supv Personnel Clerk 2		3228 -- 3922	1.0	1.0	1.0
28301	Supv Process Server		2683 -- 3261	1.0	1.0	1.0
28551	Victim and Witness Asst Program Coord		5403 -- 5956	1.0	1.0	1.0

Budget Unit Total	863.3	878.3	873.3
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BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5990000	ECONOMIC DEVELOPMENT					
27541	Account Clerk 3		2469 -- 3002	1.0	0.0	0.0
27603	Admin Svcs Officer 1		3746 -- 4555	2.0	0.0	0.0
27534	Assoc Admin Analyst Lv 2		4493 -- 5460	2.0	0.0	0.0
27628	Business Citizen Assistance Officer		6314 -- 6962	2.0	0.0	0.0
27630	Business Citizen Assistance Rep Lv 2		4780 -- 5808	4.0	0.0	0.0
27630	Business Citizen Assistance Rep Lv 2	.8	4780 -- 5808	0.8	0.0	0.0
27841	Dir of Economic Development	EX	7908 -- 8719	1.0	0.0	0.0
27953	Executive Secretary		3092 -- 3758	1.0	0.0	0.0
28378	Secretary		2401 -- 2918	1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		5655 -- 6236	1.0	0.0	0.0
28203	Sr Office Assistant		2286 -- 2779	1.0	0.0	0.0
28277	Sr Planner		5363 -- 5913	1.0	0.0	0.0
Budget Unit Total				17.8	0.0	0.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
3870000	ECONOMIC DEVELOPMENT 2001-02					
27541	Account Clerk 3		2469 -- 3002	0.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	0.0	2.0	2.0
27604	Admin Svcs Officer 2		4493 -- 5460	0.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4493 -- 5460	0.0	1.0	1.0
27628	Business Citizen Assistance Officer		6314 -- 6962	0.0	2.0	2.0
27630	Business Citizen Assistance Rep Lv 2		4780 -- 5808	0.0	4.0	4.0
27630	Business Citizen Assistance Rep Lv 2	.8	4780 -- 5808	0.0	0.8	0.8
27841	Dir of Economic Development	EX	7908 -- 8719	0.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	0.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	0.0	1.0	1.0
28378	Secretary		2401 -- 2918	0.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5655 -- 6236	0.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	0.0	1.0	1.0
28277	Sr Planner		5363 -- 5913	0.0	1.0	1.0
Budget Unit Total				0.0	18.8	18.8

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7090000	EMERGENCY OPERATIONS					
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27942	Emergency Operations Coord		5909 -- 6515	1.0	1.0	1.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6200000	ENVIRONMENTAL MANAGEMENT					
27539	Account Clerk Lv 2		2286 -- 2779	2.0	1.0	1.0
27541	Account Clerk 3		2469 -- 3002	2.0	3.0	3.0
27541	Account Clerk 3	LT	2469 -- 3002	1.0	0.0	0.0
27548	Accountant Lv 2	.5	3746 -- 4555	0.5	0.0	0.0
27548	Accountant Lv 2	.8	3746 -- 4555	0.0	0.8	0.8
27548	Accountant Lv 2	LT	3746 -- 4555	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27604	Admin Svcs Officer 2	.8	4493 -- 5460	0.8	0.8	0.8
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27785	Clerical Supv 1 HOLD	HOLD	2669 -- 3247	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2633 -- 3200	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	7908 -- 8719	1.0	1.0	1.0
27924	Environmental Health Technician		2339 -- 2843	2.0	2.0	2.0
28954	Environmental Program Manager 2		6838 -- 7539	2.0	2.0	2.0
28957	Environmental Specialist 3		3906 -- 4748	28.0	32.0	30.0
28957	Environmental Specialist 3	.2	3906 -- 4748	0.6	0.6	0.6
28957	Environmental Specialist 3	.8	3906 -- 4748	2.4	2.4	2.4
28958	Environmental Specialist 4		4827 -- 5323	6.0	6.0	6.0
28956	Environmental Specialist Lv 2		3409 -- 4143	14.0	14.0	14.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
28039	Hazardous Material Engineer	LT	5187 -- 6005	1.0	1.0	1.0
28074	Industrial Hygienist		5180 -- 5711	0.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	2.0	2.0	2.0
28206	Office Assistant Lv 2		1987 -- 2415	5.0	4.0	4.0
28944	Personnel Specialist Lv 2	.8	2681 -- 3259	0.8	0.8	0.8
28270	Public Information Officer Rng A	.2	4675 -- 5683	0.2	0.2	0.2
28270	Public Information Officer Rng A	.8	4675 -- 5683	0.8	0.8	0.8
28379	Secretary Conf	.2	2549 -- 3099	0.2	0.2	0.2
28379	Secretary Conf	.8	2549 -- 3099	0.8	0.8	0.8
27545	Sr Accountant		4493 -- 5460	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5479 -- 6659	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	6.0	7.0	7.0
Budget Unit Total				87.1	91.4	89.4

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5690000	ENVIRONMENTAL REV & ASSESSMENT					
27613	Accounting Technician Conf		2841 -- 3456	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27903	Assoc Environmental Analyst		4228 -- 5142	7.0	7.0	7.0
27903	Assoc Environmental Analyst	.2	4228 -- 5142	0.2	0.2	0.2
27903	Assoc Environmental Analyst	.8	4228 -- 5142	0.8	0.8	0.8
28086	Assoc Landscape Architect		5187 -- 6005	1.0	1.0	1.0
27904	Asst Environmental Analyst		3522 -- 4280	6.0	6.0	6.0
27904	Asst Environmental Analyst	.2	3522 -- 4280	0.4	0.4	0.4
27904	Asst Environmental Analyst	.8	3522 -- 4280	1.6	1.6	1.6
27848	Dir of Environmental Review and Assess	EX	7908 -- 8719	1.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	3.0	3.0	3.0
28926	Principal Enviromental Analyst		6445 -- 7104	1.0	1.0	1.0
27907	Sr Environmental Analyst		5359 -- 5909	3.0	3.0	3.0
28203	Sr Office Assistant		2286 -- 2779	3.0	3.0	3.0
Budget Unit Total				30.0	30.0	30.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6470000	GOLF					
27548	Accountant Lv 2		3746 -- 4555	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27835	Dep Director Parks Department		6076 -- 6699	1.0	1.0	1.0
28027	Golf Course Superintendent		3593 -- 4367	2.0	2.0	2.0
28282	Park Maintenance Mechanic 1		2946 -- 3249	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2158 -- 2622	8.0	8.0	8.0
28287	Park Maintenance Wkr 2		2349 -- 2855	4.0	4.0	4.0
28285	Sr Park Maintenance Wkr		2553 -- 3102	2.0	2.0	2.0
Budget Unit Total				21.0	21.0	21.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5660000	GRAND JURY					
27953	Executive Secretary	EX	3092 -- 3758	1.0	1.0	1.0
Budget Unit Total				1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7200000	HEALTH & HUMAN SERVICES					
27539	Account Clerk Lv 2		2286 -- 2779	28.0	35.0	31.0
27539	Account Clerk Lv 2	.5	2286 -- 2779	1.0	1.0	1.0
27541	Account Clerk 3		2469 -- 3002	13.0	13.0	13.0
27548	Accountant Lv 2		3746 -- 4555	6.0	6.0	6.0
27560	Accounting Mgr		5408 -- 5961	2.0	2.0	2.0
27610	Accounting Technician		2619 -- 3182	8.0	8.0	8.0
27611	Activities Therapist		3271 -- 3788	5.0	5.0	5.0
27603	Admin Svcs Officer 1		3746 -- 4555	20.0	30.0	23.0
27603	Admin Svcs Officer 1	.2	3746 -- 4555	0.0	0.2	0.2
27603	Admin Svcs Officer 1	.8	3746 -- 4555	0.0	0.8	0.8
27604	Admin Svcs Officer 2		4493 -- 5460	35.0	37.0	35.0
27605	Admin Svcs Officer 3		5408 -- 5961	6.0	7.0	6.0
27640	Building Maintenance Wkr		2349 -- 2855	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6476 -- 7139	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		5624 -- 6201	1.0	1.0	1.0
28909	Child Development Specialist 1		1850 -- 2250	6.0	6.0	6.0
28909	Child Development Specialist 1	.5	1850 -- 2250	9.0	9.0	9.0
27693	Child Development Supv 2		3396 -- 4131	1.0	1.0	1.0
27783	Clerical Supv 1		2433 -- 2956	8.0	10.0	8.0
27783	Clerical Supv 1	.8	2433 -- 2956	0.8	0.8	0.8
27786	Clerical Supv 2		2681 -- 3259	13.0	16.0	14.0
27689	Communicable Disease Investigator		2714 -- 3299	2.0	2.0	2.0
27722	Community Health Wkr Chinese LC		2079 -- 2528	1.0	1.0	1.0
27749	Cook 1		1984 -- 2412	3.0	3.0	3.0
27750	Cook 2		2185 -- 2657	1.0	1.0	1.0
27720	County Health Officer	EX	10925 -- 12046	1.0	1.0	1.0
27755	County Pharmacist		7263 -- 8007	1.0	1.0	1.0
27846	Data Entry Operator		1987 -- 2415	2.0	2.0	2.0
09932	Dental Assistant	NYC	2523 -- 2523	4.0	4.0	4.0
27855	Dental Health Program Coord		4818 -- 5855	1.0	1.0	1.0
27854	Dental Hygienist		3557 -- 3557	1.0	1.0	1.0
27854	Dental Hygienist	.5	3557 -- 3557	1.0	1.0	1.0
27844	Dentist 2		7449 -- 8213	1.0	1.0	1.0
27844	Dentist 2	.5	7449 -- 8213	1.5	1.5	1.5
27834	Dep Director Human Services		7900 -- 8709	1.0	1.0	1.0
27872	Dep Public Guardian/Conservator Lv 2		3205 -- 3898	29.0	29.0	29.0
27872	Dep Public Guardian/Conservator Lv 2	.4	3205 -- 3898	0.4	0.4	0.4
27872	Dep Public Guardian/Conservator Lv 2	.8	3205 -- 3898	0.8	0.8	0.8
27858	Dietitian		3205 -- 3898	9.0	9.0	9.0
27858	Dietitian	.8	3205 -- 3898	2.4	2.4	2.4
27858	Dietitian	LT	3205 -- 3898	1.0	1.0	1.0
27862	Dir Mental Health Center		7162 -- 7896	1.0	1.0	1.0
27863	Dir Mental Health Services		7870 -- 8676	1.0	1.0	1.0
27945	Epidemiologist		4835 -- 5878	3.0	3.0	3.0
27946	Epidemiology Program Mgr		5561 -- 6760	1.0	1.0	1.0
27954	Estate Inventory Specialist		2349 -- 2855	6.0	6.0	6.0
27947	Estate Property Officer		3424 -- 4160	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
27999	Family Service Supv		2481 -- 3017	10.0	11.0	10.0
28005	Family Service Wkr Lv 2		2004 -- 2439	88.0	93.0	88.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7200000	HEALTH & HUMAN SERVICES					
28005	Family Service Wkr Lv 2	.2	2004 -- 2439	0.4	0.2	0.2
28005	Family Service Wkr Lv 2	LT	2004 -- 2439	2.0	2.0	2.0
28022	Family Service Wkr Mex/Span LC Lv 2		2004 -- 2439	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1719 -- 2088	6.0	6.0	6.0
28030	General Service Wkr 2		1883 -- 2290	10.0	10.0	10.0
28031	General Service Wkr 3		2079 -- 2528	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	9831 -- 10840	1.0	1.0	1.0
28036	Health Education Assistant		2657 -- 3228	6.0	7.0	7.0
28036	Health Education Assistant	.5	2657 -- 3228	1.0	1.0	0.5
28036	Health Education Assistant	.6	2657 -- 3228	0.6	1.2	1.2
28036	Health Education Assistant	.6 LT	2657 -- 3228	0.6	0.6	0.6
28036	Health Education Assistant	.8	2657 -- 3228	0.8	0.8	0.8
28036	Health Education Assistant	LT	2657 -- 3228	1.0	1.0	1.0
28034	Health Educator Rng A		3508 -- 4265	5.0	6.0	5.0
28034	Health Educator Rng A	.5	3508 -- 4265	0.5	0.5	0.5
28034	Health Educator Rng A	.6	3508 -- 4265	0.6	0.6	0.6
28035	Health Educator Rng B		3913 -- 4755	7.0	9.0	7.0
28035	Health Educator Rng B	LT	3913 -- 4755	2.0	2.0	2.0
28052	Health Program Coord		4818 -- 5855	19.0	22.0	20.0
28052	Health Program Coord	.5	4818 -- 5855	0.5	0.0	0.0
28052	Health Program Coord	.5 LT	4818 -- 5855	0.5	0.5	0.5
28052	Health Program Coord	.6	4818 -- 5855	0.6	0.6	0.6
28052	Health Program Coord	LT	4818 -- 5855	3.0	3.0	3.0
28056	Health Program Mgr		6513 -- 7181	12.0	14.0	13.0
28968	Human Resources Manager 1		5446 -- 6005	2.0	2.0	2.0
28970	Human Resources Manager 3		6565 -- 7238	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6499 -- 7900	8.0	8.0	8.0
28062	Human Services Division Mgr Rng B	LT	6499 -- 7900	1.0	0.0	0.0
28063	Human Services Program Mgr		5394 -- 6556	17.0	17.0	17.0
28064	Human Services Program Planner Rng A		4261 -- 5180	10.0	13.0	10.0
28065	Human Services Program Planner Rng B		5403 -- 5956	25.0	32.0	27.0
28065	Human Services Program Planner Rng B	LT	5403 -- 5956	1.0	1.0	1.0
28066	Human Services Program Specialist		3870 -- 4705	19.0	26.0	19.0
28066	Human Services Program Specialist	LT	3870 -- 4705	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr		3430 -- 4171	301.0	336.0	310.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3430 -- 4171	5.0	6.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	3430 -- 4171	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3430 -- 4171	17.6	16.8	16.8
28471	Human Svcs Soc Wkr Mstr Dgr	LT	3430 -- 4171	2.0	2.0	2.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		3430 -- 4171	19.0	20.0	19.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		3430 -- 4171	3.0	3.0	3.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm		3430 -- 4171	1.0	0.0	0.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3430 -- 4171	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa		3430 -- 4171	16.0	17.0	16.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa	.8	3430 -- 4171	2.4	2.4	2.4
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		3430 -- 4171	4.0	4.0	4.0
28442	Human Svcs Social Wkr AfricAmer CL Rn		3205 -- 3898	1.0	1.0	1.0
28444	Human Svcs Social Wkr African Amer CL		2984 -- 3628	6.0	6.0	6.0
28447	Human Svcs Social Wkr Chinese LC		2984 -- 3628	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		2984 -- 3628	4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7200000	HEALTH & HUMAN SERVICES					
28440	Human Svcs Social Wkr NativeAm CL		2984 -- 3628	2.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B		3205 -- 3898	112.0	117.0	117.0
28433	Human Svcs Social Wkr Rng B	.5	3205 -- 3898	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B	.8	3205 -- 3898	14.4	14.4	14.4
28462	Human Svcs Social Wkr Russian LC		2984 -- 3628	5.0	5.0	5.0
28459	Human Svcs Social Wkr Span LG Latin CL		2984 -- 3628	7.0	7.0	7.0
28465	Human Svcs Social Wkr Vietnamese LC		2984 -- 3628	2.0	2.0	2.0
28837	Human Svcs Spec Lv 2		2660 -- 3231	0.0	4.0	4.0
28432	Human Svcs Supv 3		3870 -- 4705	71.0	77.0	72.0
28432	Human Svcs Supv 3	.5	3870 -- 4705	1.0	1.0	1.0
28432	Human Svcs Supv 3	.8	3870 -- 4705	2.4	2.4	2.4
28431	Human Svcs Supv Lv 2		3365 -- 4092	10.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2		4039 -- 4909	3.0	6.0	3.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	4.0	10.0	5.0
27893	Information Technology Division Chief		7165 -- 7900	1.0	1.0	1.0
27514	Information Technology Mgr		6525 -- 7195	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		2908 -- 3536	4.0	4.0	4.0
28085	Laboratory Assistant		1984 -- 2412	4.0	4.0	4.0
28114	Legal Transcriber		2185 -- 2657	23.0	28.0	23.0
28118	Licensed Vocational Nurse		2370 -- 2881	22.0	24.0	21.0
28118	Licensed Vocational Nurse	.5	2370 -- 2881	2.0	3.0	3.0
28118	Licensed Vocational Nurse	.6	2370 -- 2881	0.0	0.6	0.0
28122	Medical Asst Lv 2		2032 -- 2469	24.0	33.0	25.0
28122	Medical Asst Lv 2	.5	2032 -- 2469	0.5	0.5	0.5
28128	Medical Asst Lv 2 Laotian LC		2032 -- 2469	2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2032 -- 2469	1.0	1.0	1.0
28136	Medical Asst Lv 2 Vietnamese LC		2032 -- 2469	1.0	1.0	1.0
28140	Medical Director	EX	9909 -- 12046	1.0	1.0	1.0
28162	Medical Records Supv		2620 -- 3184	1.0	1.0	1.0
28163	Medical Records Technician		2227 -- 2707	3.0	3.0	3.0
28169	Medical Transcriber Lv 2		2227 -- 2707	1.0	3.0	2.0
28169	Medical Transcriber Lv 2	.5	2227 -- 2707	0.5	0.5	0.5
28169	Medical Transcriber Lv 2	.6	2227 -- 2707	0.6	0.0	0.0
28146	Mental Health Counselor		3327 -- 3851	49.0	47.0	47.0
28146	Mental Health Counselor	.5	3327 -- 3851	0.5	0.5	0.5
28146	Mental Health Counselor	LT	3327 -- 3851	2.0	2.0	2.0
28151	Mental Health Program Coord		4818 -- 5855	43.0	45.0	43.0
28152	Mental Health Wkr		2144 -- 2607	48.0	52.0	52.0
28152	Mental Health Wkr	.2	2144 -- 2607	0.2	0.2	0.2
28152	Mental Health Wkr	.5	2144 -- 2607	1.0	1.0	1.0
28155	Mental Health Wkr Licensed		2373 -- 2885	20.0	20.0	20.0
28198	Nurse Practitioner		4514 -- 5486	9.0	9.0	9.0
28198	Nurse Practitioner	.5	4514 -- 5486	1.0	1.0	1.0
28176	Nutrition Assistant Lv 2		1841 -- 2238	2.0	2.0	2.0
28182	Nutrition Assistant Chinese LC Lv 2		1841 -- 2238	1.0	1.0	1.0
28185	Nutrition Assistant Laotian LC Lv 2		1841 -- 2238	4.0	4.0	4.0
28188	Nutrition Assistant Mex/Span LC Lv 2		1841 -- 2238	7.0	9.0	9.0
28188	Nutrition Assistant Mex/Span LC Lv 2	.8	1841 -- 2238	0.8	0.8	0.8
28193	Nutrition Assistant Romanian LC Lv 2	.8	1841 -- 2238	0.8	0.8	0.8
28194	Nutrition Assistant Russian LC Lv 2		1841 -- 2238	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7200000	HEALTH & HUMAN SERVICES					
28197	Nutrition Assistant Vietnamese LC Lv 2		1841 -- 2238	3.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	240.0	319.0	252.0
28206	Office Assistant Lv 2	.5	1987 -- 2415	4.5	5.0	4.5
28206	Office Assistant Lv 2	.5 LT	1987 -- 2415	0.5	0.5	0.5
28207	Office Assistant Lv 2 Conf		2119 -- 2577	1.0	3.0	2.0
28232	Paralegal		2828 -- 3437	12.0	12.0	12.0
28218	Personnel Analyst		3746 -- 4555	1.0	2.0	1.0
28218	Personnel Analyst	.5	3746 -- 4555	0.5	0.5	0.5
28219	Personnel Assistant		3407 -- 4141	5.0	6.0	5.0
28944	Personnel Specialist Lv 2		2681 -- 3259	9.0	9.0	9.0
28248	Pharmacist		5954 -- 6252	15.0	20.0	14.0
28248	Pharmacist	.2	5954 -- 6252	0.2	0.2	0.2
28248	Pharmacist	.5	5954 -- 6252	2.5	2.5	2.0
28248	Pharmacist	.6	5954 -- 6252	0.0	0.6	0.6
28248	Pharmacist	.8	5954 -- 6252	0.8	1.6	1.6
28314	Pharmacy Technician Lv 2		2093 -- 2544	10.0	14.0	10.0
28314	Pharmacy Technician Lv 2	.5	2093 -- 2544	1.0	1.0	1.0
28267	Physician 3	.5 EX	9058 -- 9986	3.5	4.0	3.5
28267	Physician 3	.6 EX	9058 -- 9986	0.6	0.6	0.6
28267	Physician 3	.8 EX	9058 -- 9986	2.4	2.4	2.4
28267	Physician 3	EX	9058 -- 9986	12.0	15.0	12.0
27515	Principal Information Technology Analyst		6525 -- 7195	1.0	1.0	1.0
28288	Psychiatric Nurse		3955 -- 4360	10.0	10.0	10.0
28288	Psychiatric Nurse	.5	3955 -- 4360	1.0	1.0	1.0
28249	Public Health Aide		1750 -- 2126	8.0	8.0	8.0
28249	Public Health Aide	.5	1750 -- 2126	0.5	0.5	0.5
28253	Public Health Microbiologist		3210 -- 3903	3.0	4.0	4.0
28253	Public Health Microbiologist	.5	3210 -- 3903	0.5	0.5	0.0
28260	Public Health Nurse Lv 2		3715 -- 4517	97.0	104.0	97.0
28260	Public Health Nurse Lv 2	.5	3715 -- 4517	3.5	4.5	4.5
28260	Public Health Nurse Lv 2	.8	3715 -- 4517	3.2	3.2	3.2
28260	Public Health Nurse Lv 2	LT	3715 -- 4517	3.0	3.0	3.0
28261	Public Health Veterinarian	.6	4818 -- 5855	0.6	0.6	0.6
28270	Public Information Officer Rng A		4675 -- 5683	0.0	2.0	1.0
28271	Public Information Officer Rng B		5655 -- 6236	1.0	0.0	0.0
28353	Radiologic Technologist		2707 -- 3292	3.0	4.0	4.0
28353	Radiologic Technologist	.5	2707 -- 3292	0.0	0.5	0.5
28345	Recreation Specialist		2427 -- 2951	1.0	1.0	1.0
28337	Registered Nurse Lv 2		3496 -- 4247	18.0	22.0	18.0
28337	Registered Nurse Lv 2	.5	3496 -- 4247	2.5	2.5	2.5
28337	Registered Nurse Lv 2	.6	3496 -- 4247	0.6	0.6	0.6
28337	Registered Nurse Lv 2	LT	3496 -- 4247	1.0	1.0	1.0
28399	Safety Specialist		4493 -- 5460	1.0	3.0	1.0
28378	Secretary		2401 -- 2918	5.0	4.0	4.0
28379	Secretary Conf		2549 -- 3099	8.0	9.0	9.0
28404	Social Svc Case Aide		2004 -- 2439	2.0	4.0	2.0
28424	Social Svc Hearings Specialist		3181 -- 3866	1.0	1.0	1.0
28424	Social Svc Hearings Specialist	.8	3181 -- 3866	0.8	0.8	0.8
27545	Sr Accountant		4493 -- 5460	7.0	7.0	7.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7200000	HEALTH & HUMAN SERVICES					
27564	Sr Accounting Mgr		5953 -- 6563	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5655 -- 6236	1.0	2.0	2.0
27847	Sr Data Entry Operator		2227 -- 2707	1.0	1.0	1.0
27860	Sr Dentist Management		8794 -- 9695	1.0	1.0	1.0
28054	Sr Health Program Coord Rng A		5300 -- 6441	7.0	9.0	8.0
27516	Sr Information Technology Analyst		5479 -- 6659	3.0	8.0	3.0
27521	Sr Information Technology Technician		3492 -- 4244	1.0	1.0	1.0
28117	Sr Legal Transcriber		2509 -- 3052	5.0	5.0	5.0
28147	Sr Mental Health Counselor		3929 -- 4333	127.0	123.0	123.0
28147	Sr Mental Health Counselor	.5	3929 -- 4333	1.0	1.0	1.0
28147	Sr Mental Health Counselor	.5 LT	3929 -- 4333	1.0	1.0	1.0
28147	Sr Mental Health Counselor	LT	3929 -- 4333	6.0	6.0	6.0
28154	Sr Mental Health Wkr		2528 -- 3073	1.0	5.0	1.0
28153	Sr Mental Health Wkr Licensed		2855 -- 3470	15.0	16.0	16.0
28183	Sr Nutrition Asst Laotian LC		2079 -- 2528	2.0	2.0	2.0
28186	Sr Nutrition Asst Mex/Span LC		2079 -- 2528	2.0	2.0	2.0
28195	Sr Nutrition Asst Vietnamese LC		2079 -- 2528	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	128.0	146.0	132.0
28203	Sr Office Assistant	.2	2286 -- 2779	0.4	0.2	0.2
28203	Sr Office Assistant	.8	2286 -- 2779	1.6	1.6	1.6
28203	Sr Office Assistant	LT	2286 -- 2779	3.0	3.0	3.0
28202	Sr Office Asst Conf		2426 -- 2949	4.0	4.0	4.0
28224	Sr Personnel Analyst		4493 -- 5460	2.0	3.0	2.0
28943	Sr Personnel Specialist		2953 -- 3590	2.0	2.0	2.0
28280	Sr Physician Management		9175 -- 11153	1.0	2.0	1.0
28280	Sr Physician Management	EX	9175 -- 11153	1.0	1.0	1.0
28289	Sr Psychiatric Nurse		3993 -- 4856	1.0	1.0	1.0
28254	Sr Public Health Microbiologist		3534 -- 4298	3.0	3.0	3.0
28257	Sr Public Health Nurse		3993 -- 4856	15.0	15.0	14.0
28364	Stock Clerk		1982 -- 2410	11.0	14.0	11.0
28468	Storekeeper 1		2104 -- 2556	2.0	2.0	2.0
28469	Storekeeper 2		2373 -- 2885	1.0	1.0	1.0
27804	Supv Custodian 1		2151 -- 2615	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		3424 -- 4160	4.0	4.0	4.0
27874	Supv Deputy Public Guardian Conserv	.8 LT	3424 -- 4160	0.8	0.8	0.8
27859	Supv Dietitian		3383 -- 4112	1.0	2.0	1.0
28255	Supv Public Health Microbiologist		3689 -- 4484	1.0	1.0	1.0
28258	Supv Public Health Nurse		4296 -- 5222	11.0	11.0	11.0
28258	Supv Public Health Nurse	.8	4296 -- 5222	0.8	0.8	0.8
28354	Supv Radiologic Technologist		2775 -- 3374	1.0	1.0	1.0
28335	Supv Registered Nurse		3842 -- 4670	1.0	3.0	1.0
28335	Supv Registered Nurse	.5	3842 -- 4670	0.0	0.5	0.5
28539	Vocational Assessment Counselor		2984 -- 3628	1.0	1.0	1.0

Budget Unit Total	2,297.6	2,590.9	2,350.8
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BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
8100000	HUMAN ASSISTANCE					
27539	Account Clerk Lv 2		2286 -- 2779	37.0	38.0	38.0
27541	Account Clerk 3		2469 -- 3002	20.0	20.0	20.0
27548	Accountant Lv 2		3746 -- 4555	3.0	3.0	3.0
27560	Accounting Mgr		5408 -- 5961	4.0	4.0	4.0
27610	Accounting Technician		2619 -- 3182	5.0	5.0	5.0
27603	Admin Svcs Officer 1		3746 -- 4555	31.0	31.0	31.0
27603	Admin Svcs Officer 1	LT	3746 -- 4555	0.0	2.0	2.0
27604	Admin Svcs Officer 2		4493 -- 5460	27.0	26.0	26.0
27604	Admin Svcs Officer 2	LT	4493 -- 5460	2.0	3.0	3.0
27605	Admin Svcs Officer 3		5408 -- 5961	3.0	4.0	4.0
27676	Asst Chief Criminal Investigator		5474 -- 6652	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		2961 -- 3600	1.0	1.0	1.0
28908	Child Development Specialist 2		2660 -- 3231	5.0	5.0	5.0
28908	Child Development Specialist 2	.5	2660 -- 3231	0.5	0.5	0.5
27783	Clerical Supv 1		2433 -- 2956	1.0	1.0	1.0
27786	Clerical Supv 2		2681 -- 3259	28.0	28.0	28.0
27733	Criminal Investigator Lv 2		4385 -- 5330	25.0	25.0	25.0
27846	Data Entry Operator		1987 -- 2415	2.0	2.0	2.0
27850	Data Entry Supv		2492 -- 3029	1.0	1.0	1.0
27834	Dep Director Human Services		7900 -- 8709	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	9831 -- 10840	1.0	1.0	1.0
27963	Elig Spec		2420 -- 2944	43.0	59.0	59.0
27963	Elig Spec	.1	2420 -- 2944	0.0	0.1	0.1
27963	Elig Spec	.2	2420 -- 2944	0.6	0.0	0.0
27963	Elig Spec	.5	2420 -- 2944	0.5	0.0	0.0
27963	Elig Spec	.8	2420 -- 2944	2.4	2.4	2.4
27969	Elig Spec AfricAmer CL		2420 -- 2944	10.0	8.0	8.0
27971	Elig Spec Chinese LC		2420 -- 2944	2.0	1.0	1.0
27971	Elig Spec Chinese LC	.8	2420 -- 2944	0.8	0.8	0.8
27973	Elig Spec Filipino LC		2420 -- 2944	1.0	1.0	1.0
27977	Elig Spec Laotian LC		2420 -- 2944	13.0	9.0	9.0
27981	Elig Spec Russian LC		2420 -- 2944	12.0	8.0	8.0
27979	Elig Spec Spanish LG Latin CL		2420 -- 2944	8.0	6.0	6.0
27983	Elig Spec Vietnamese LC		2420 -- 2944	6.0	4.0	4.0
27953	Executive Secretary		3092 -- 3758	2.0	2.0	2.0
28968	Human Resources Manager 1		5446 -- 6005	1.0	1.0	1.0
28969	Human Resources Manager 2		5958 -- 6569	1.0	1.0	1.0
28970	Human Resources Manager 3		6565 -- 7238	1.0	1.0	1.0
28061	Human Service Division Mgr Rng A	LT	6535 -- 7205	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6499 -- 7900	5.0	5.0	5.0
28063	Human Services Program Mgr		5394 -- 6556	17.0	17.0	17.0
28064	Human Services Program Planner Rng A		4261 -- 5180	3.0	3.0	3.0
28064	Human Services Program Planner Rng A	LT	4261 -- 5180	3.0	3.0	3.0
28065	Human Services Program Planner Rng B		5403 -- 5956	7.0	8.0	8.0
28065	Human Services Program Planner Rng B	LT	5403 -- 5956	1.0	1.0	1.0
28066	Human Services Program Specialist		3870 -- 4705	8.0	8.0	8.0
28066	Human Services Program Specialist	LT	3870 -- 4705	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr		3430 -- 4171	18.0	18.0	18.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	3430 -- 4171	0.2	0.2	0.2
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3430 -- 4171	1.6	1.6	1.6

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
8100000	HUMAN ASSISTANCE					
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		3430 -- 4171	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3430 -- 4171	1.0	1.0	1.0
28444	Human Svcs Social Wkr African Amer CL		2984 -- 3628	2.0	2.0	2.0
28447	Human Svcs Social Wkr Chinese LC		2984 -- 3628	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		2984 -- 3628	5.0	5.0	5.0
28433	Human Svcs Social Wkr Rng B		3205 -- 3898	67.0	67.0	67.0
28433	Human Svcs Social Wkr Rng B	.1	3205 -- 3898	0.1	0.1	0.1
28433	Human Svcs Social Wkr Rng B	.5	3205 -- 3898	0.5	0.5	0.5
28433	Human Svcs Social Wkr Rng B	.8	3205 -- 3898	8.0	8.0	8.0
28462	Human Svcs Social Wkr Russian LC		2984 -- 3628	2.0	2.0	2.0
28459	Human Svcs Social Wkr Span LG Latin CL		2984 -- 3628	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL	.2	2984 -- 3628	0.2	0.2	0.2
28459	Human Svcs Social Wkr Span LG Latin CL	.8	2984 -- 3628	0.8	0.8	0.8
28465	Human Svcs Social Wkr Vietnamese LC		2984 -- 3628	4.0	4.0	4.0
28838	Human Svcs Spec AfricAmer CL Lv 2		2660 -- 3231	70.0	70.0	70.0
28838	Human Svcs Spec AfricAmer CL Lv 2	.2	2660 -- 3231	0.2	0.2	0.2
28838	Human Svcs Spec AfricAmer CL Lv 2	.8	2660 -- 3231	1.6	1.6	1.6
28839	Human Svcs Spec Armenian LC Lv 2		2660 -- 3231	4.0	4.0	4.0
28840	Human Svcs Spec Chinese LC Lv 2		2660 -- 3231	18.0	18.0	18.0
28840	Human Svcs Spec Chinese LC Lv 2	.8	2660 -- 3231	2.4	2.4	2.4
28841	Human Svcs Spec Filipino LC Lv 2		2660 -- 3231	4.0	4.0	4.0
28933	Human Svcs Spec Korean LC Lv 2		2660 -- 3231	1.0	1.0	1.0
28843	Human Svcs Spec Laotian LC Lv 2		2660 -- 3231	57.0	57.0	57.0
28843	Human Svcs Spec Laotian LC Lv 2	.2	2660 -- 3231	0.2	0.2	0.2
28843	Human Svcs Spec Laotian LC Lv 2	.5	2660 -- 3231	0.5	0.5	0.5
28843	Human Svcs Spec Laotian LC Lv 2	.8	2660 -- 3231	3.2	3.2	3.2
28837	Human Svcs Spec Lv 2		2660 -- 3231	456.0	446.0	446.0
28837	Human Svcs Spec Lv 2	.5	2660 -- 3231	1.5	1.5	1.5
28837	Human Svcs Spec Lv 2	.8	2660 -- 3231	43.2	43.2	43.2
28837	Human Svcs Spec Lv 2	LT	2660 -- 3231	35.0	16.0	16.0
28844	Human Svcs Spec NativeAm CL Lv 2		2660 -- 3231	4.0	4.0	4.0
28845	Human Svcs Spec Russian LC Lv 2		2660 -- 3231	31.0	31.0	31.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2		2660 -- 3231	102.0	102.0	102.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2	.8	2660 -- 3231	8.8	8.8	8.8
28847	Human Svcs Spec Vietnamese LC Lv 2		2660 -- 3231	41.0	41.0	41.0
28847	Human Svcs Spec Vietnamese LC Lv 2	.2	2660 -- 3231	0.2	0.2	0.2
28847	Human Svcs Spec Vietnamese LC Lv 2	.6	2660 -- 3231	0.6	0.6	0.6
28847	Human Svcs Spec Vietnamese LC Lv 2	.8	2660 -- 3231	1.6	1.6	1.6
28432	Human Svcs Supv 3		3870 -- 4705	8.0	8.0	8.0
28431	Human Svcs Supv Lv 2		3365 -- 4092	163.0	163.0	163.0
28431	Human Svcs Supv Lv 2	.8	3365 -- 4092	4.0	4.0	4.0
28431	Human Svcs Supv Lv 2	LT	3365 -- 4092	14.0	23.0	23.0
27519	Info Tech Cust Supp Spec Lv 2		4039 -- 4909	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	25.0	38.0	38.0
27517	Information Technology Analyst Lv 2	LT	4837 -- 5879	7.0	8.0	8.0
27893	Information Technology Division Chief		7165 -- 7900	1.0	1.0	1.0
27514	Information Technology Mgr		6525 -- 7195	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		2908 -- 3536	5.0	13.0	13.0
27522	Information Technology Technician Lv 2	LT	2908 -- 3536	0.0	4.0	4.0
28067	Investigative Assistant		2659 -- 3229	39.0	39.0	39.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
8100000	HUMAN ASSISTANCE					
28067	Investigative Assistant	.2	2659 -- 3229	0.4	0.4	0.4
28067	Investigative Assistant	.8	2659 -- 3229	1.6	1.6	1.6
28206	Office Assistant Lv 2		1987 -- 2415	314.0	314.0	314.0
28206	Office Assistant Lv 2	.2	1987 -- 2415	0.4	0.6	0.6
28206	Office Assistant Lv 2	.5	1987 -- 2415	1.0	1.0	1.0
28206	Office Assistant Lv 2	.8	1987 -- 2415	4.0	4.8	4.8
28206	Office Assistant Lv 2	LT	1987 -- 2415	2.0	1.0	1.0
28219	Personnel Assistant		3407 -- 4141	3.0	3.0	3.0
28944	Personnel Specialist Lv 2		2681 -- 3259	9.0	9.0	9.0
28944	Personnel Specialist Lv 2	LT	2681 -- 3259	0.0	1.0	1.0
28270	Public Information Officer Rng A		4675 -- 5683	1.0	1.0	1.0
28302	Public Service Aide		1148 -- 1148	5.0	5.0	5.0
28378	Secretary		2401 -- 2918	1.0	1.0	1.0
28379	Secretary Conf		2549 -- 3099	5.0	5.0	5.0
28403	Social Svc Affirmative Action Officer		4940 -- 6005	1.0	1.0	1.0
28404	Social Svc Case Aide		2004 -- 2439	17.0	17.0	17.0
28408	Social Svc Case Aide Chinese LC		2004 -- 2439	0.0	4.0	4.0
28408	Social Svc Case Aide Chinese LC	LT	2004 -- 2439	4.0	0.0	0.0
28411	Social Svc Case Aide Mex/Span LC		2004 -- 2439	0.0	26.0	26.0
28411	Social Svc Case Aide Mex/Span LC	.2	2004 -- 2439	0.0	0.2	0.2
28411	Social Svc Case Aide Mex/Span LC	.2 LT	2004 -- 2439	0.2	0.0	0.0
28411	Social Svc Case Aide Mex/Span LC	.8	2004 -- 2439	0.0	0.8	0.8
28411	Social Svc Case Aide Mex/Span LC	.8 LT	2004 -- 2439	0.8	0.0	0.0
28411	Social Svc Case Aide Mex/Span LC	LT	2004 -- 2439	26.0	0.0	0.0
28412	Social Svc Case Aide Russian LC		2004 -- 2439	0.0	23.0	23.0
28412	Social Svc Case Aide Russian LC	.5	2004 -- 2439	0.0	1.0	1.0
28412	Social Svc Case Aide Russian LC	.5 LT	2004 -- 2439	1.0	0.0	0.0
28412	Social Svc Case Aide Russian LC	LT	2004 -- 2439	23.0	0.0	0.0
28423	Social Svc Case Aide Vietnamese LC		2004 -- 2439	0.0	5.0	5.0
28423	Social Svc Case Aide Vietnamese LC	LT	2004 -- 2439	5.0	0.0	0.0
28878	Social Svc Case Aide Armenian LC		2004 -- 2439	0.0	3.0	3.0
28878	Social Svc Case Aide Armenian LC	LT	2004 -- 2439	3.0	0.0	0.0
28879	Social Svc Case Aide Laotian LC		2004 -- 2439	0.0	16.0	16.0
28879	Social Svc Case Aide Laotian LC	LT	2004 -- 2439	16.0	0.0	0.0
28424	Social Svc Hearings Specialist		3181 -- 3866	16.0	16.0	16.0
28424	Social Svc Hearings Specialist	.8	3181 -- 3866	4.0	4.0	4.0
28425	Social Svc Hearings Supv		3870 -- 4705	3.0	3.0	3.0
27545	Sr Accountant		4493 -- 5460	3.0	3.0	3.0
27564	Sr Accounting Mgr		5953 -- 6563	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5655 -- 6236	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5479 -- 6659	7.0	9.0	9.0
27521	Sr Information Technology Technician		3492 -- 4244	1.0	3.0	3.0
28203	Sr Office Assistant		2286 -- 2779	87.0	87.0	87.0
28203	Sr Office Assistant	.2	2286 -- 2779	0.2	0.2	0.2
28203	Sr Office Assistant	.8	2286 -- 2779	0.8	0.8	0.8
28203	Sr Office Assistant	LT	2286 -- 2779	2.0	2.0	2.0
28224	Sr Personnel Analyst		4493 -- 5460	6.0	6.0	6.0
28943	Sr Personnel Specialist		2953 -- 3590	2.0	2.0	2.0
28364	Stock Clerk		1982 -- 2410	9.0	9.0	9.0
28468	Storekeeper 1		2104 -- 2556	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
8100000	HUMAN ASSISTANCE					
27730	Supv Criminal Investigator		4962 -- 6033	5.0	5.0	5.0
28540	Supv Vocational Assessment Counselor		3365 -- 4092	2.0	2.0	2.0
28549	Veterans Claims Representative		2594 -- 3153	3.0	3.0	3.0
28539	Vocational Assessment Counselor		2984 -- 3628	16.0	16.0	16.0
Budget Unit Total				2,240.6	2,256.6	2,256.6

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6010000	HUMAN RESOURCES					
27684	Chief Disability Compliance Program		5446 -- 6005	1.0	1.0	1.0
27788	Chief Special Employ Affirm Action Sec		5721 -- 6308	1.0	1.0	1.0
27856	Dir of Human Resources	EX	7783 -- 8582	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2119 -- 2577	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2457 -- 2988	1.0	1.0	1.0
28218	Personnel Analyst		3746 -- 4555	1.0	1.0	1.0
28219	Personnel Assistant		3407 -- 4141	1.0	1.0	1.0
28267	Physician 3	EX	9058 -- 9986	2.0	2.0	2.0
28337	Registered Nurse Lv 2		3496 -- 4247	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	3496 -- 4247	1.0	1.0	1.0
28202	Sr Office Asst Conf		2426 -- 2949	2.0	2.0	2.0
28224	Sr Personnel Analyst		4493 -- 5460	2.0	2.0	2.0
28280	Sr Physician Management	EX	9175 -- 11153	1.0	1.0	1.0
Budget Unit Total				17.0	17.0	17.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5510000	INDIGENT DEFENSE					
27539	Account Clerk Lv 2		2286 -- 2779	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
28215	Office Specialist Lv 2		2340 -- 2845	3.0	3.0	3.0
Budget Unit Total				6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5970000	LABOR RELATIONS					
27949	Employee Relations Officer		6254 -- 6896	3.0	3.0	3.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2119 -- 2577	1.0	1.0	1.0
Budget Unit Total				5.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7350000	MEDICAL SYSTEMS					
27539	Account Clerk Lv 2		2286 -- 2779	14.0	14.0	14.0
27541	Account Clerk 3		2469 -- 3002	7.0	7.0	7.0
27541	Account Clerk 3	.2	2469 -- 3002	0.2	0.2	0.2
27541	Account Clerk 3	.8	2469 -- 3002	0.8	0.8	0.8
27610	Accounting Technician		2619 -- 3182	4.0	4.0	4.0
27603	Admin Svcs Officer 1		3746 -- 4555	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4493 -- 5460	5.0	5.0	5.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27865	Asst Dir Medical System Dept		7814 -- 8616	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6476 -- 7139	1.0	1.0	1.0
27654	Claims Assistance Clerk		2401 -- 2918	26.0	27.0	26.0
27654	Claims Assistance Clerk	.5	2401 -- 2918	0.0	0.5	0.5
27783	Clerical Supv 1		2433 -- 2956	1.0	1.0	1.0
27786	Clerical Supv 2		2681 -- 3259	2.0	2.0	2.0
27846	Data Entry Operator		1987 -- 2415	2.0	2.0	2.0
27844	Dentist 2	.6	7449 -- 8213	0.6	0.6	0.6
27844	Dentist 2	EX	7449 -- 8213	2.0	2.0	2.0
27864	Dir of Medical Systems	EX	8916 -- 9829	1.0	1.0	1.0
27941	Emergency Medical Services Specialist		3254 -- 3955	2.0	2.0	2.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
28030	General Service Wkr 2		1883 -- 2290	1.0	1.0	1.0
28052	Health Program Coord		4818 -- 5855	1.0	1.0	1.0
28053	Health Program Coord Rng A		5062 -- 6151	1.0	1.0	1.0
28056	Health Program Mgr		6513 -- 7181	3.0	3.0	3.0
28968	Human Resources Manager 1		5446 -- 6005	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	4.0	4.0	4.0
27514	Information Technology Mgr		6525 -- 7195	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2908 -- 3536	0.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2370 -- 2881	50.0	50.0	50.0
28119	Licensed Vocational Nurse D/CF	.3	2370 -- 2881	0.3	0.3	0.3
28122	Medical Asst Lv 2		2032 -- 2469	5.0	5.0	5.0
28138	Medical Case Management Nurse		3715 -- 4517	22.0	23.0	23.0
28138	Medical Case Management Nurse	.2	3715 -- 4517	0.4	0.4	0.4
28138	Medical Case Management Nurse	.5	3715 -- 4517	1.5	2.0	2.0
28138	Medical Case Management Nurse	.8	3715 -- 4517	1.6	1.6	1.6
28140	Medical Director	.5 EX	9909 -- 12046	0.5	0.5	0.5
28140	Medical Director	EX	9909 -- 12046	3.0	3.0	3.0
28163	Medical Records Technician		2227 -- 2707	2.0	2.0	2.0
28198	Nurse Practitioner		4514 -- 5486	3.0	3.0	3.0
28217	Occupational Therapist PHC		3969 -- 4595	7.0	7.0	7.0
28217	Occupational Therapist PHC	.5	3969 -- 4595	1.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	18.0	22.0	18.0
28206	Office Assistant Lv 2	.4	1987 -- 2415	0.4	0.4	0.4
28215	Office Specialist Lv 2		2340 -- 2845	2.0	2.0	2.0
28218	Personnel Analyst		3746 -- 4555	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2681 -- 3259	1.0	1.0	1.0
28248	Pharmacist		5954 -- 6252	2.0	2.0	2.0
28248	Pharmacist	.2	5954 -- 6252	0.2	0.2	0.2
28311	Physical Therapist Phc		3969 -- 4595	5.0	5.0	5.0
28311	Physical Therapist Phc	.2	3969 -- 4595	0.2	0.2	0.2

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7350000	MEDICAL SYSTEMS					
28311	Physical Therapist Phc	.5	3969 -- 4595	1.5	1.5	1.5
28311	Physical Therapist Phc	.8	3969 -- 4595	0.8	0.8	0.8
28267	Physician 3	.5 EX	9058 -- 9986	1.0	1.0	1.0
28267	Physician 3	EX	9058 -- 9986	4.0	4.0	4.0
28288	Psychiatric Nurse		3955 -- 4360	1.0	1.0	1.0
28288	Psychiatric Nurse	.4	3955 -- 4360	0.4	0.4	0.4
28260	Public Health Nurse Lv 2		3715 -- 4517	1.0	1.0	1.0
28260	Public Health Nurse Lv 2	.5	3715 -- 4517	0.5	0.5	0.5
28334	Registered Nurse D/CF Lv 2		3496 -- 4247	54.0	54.0	54.0
28334	Registered Nurse D/CF Lv 2	.6	3496 -- 4247	0.6	0.6	0.6
28337	Registered Nurse Lv 2		3496 -- 4247	1.0	1.0	1.0
28379	Secretary Conf		2549 -- 3099	2.0	2.0	2.0
27545	Sr Accountant		4493 -- 5460	1.0	1.0	1.0
27564	Sr Accounting Mgr		5953 -- 6563	1.0	1.0	1.0
28054	Sr Health Program Coord Rng A		5300 -- 6441	3.0	3.0	3.0
28055	Sr Health Program Coord Rng B		6429 -- 7089	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5479 -- 6659	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	5.0	5.0	5.0
28202	Sr Office Asst Conf		2426 -- 2949	1.0	1.0	1.0
28212	Sr Office Specialist		2553 -- 3102	1.0	1.0	1.0
28257	Sr Public Health Nurse		3993 -- 4856	1.0	1.0	1.0
28499	Sr Therapist Phys Handicapped Children		4159 -- 5056	3.0	3.0	3.0
28499	Sr Therapist Phys Handicapped Children	.5	4159 -- 5056	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		4099 -- 4983	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		3842 -- 4670	12.0	12.0	12.0
28338	Supv Registered Nurse D/CF	.5	3842 -- 4670	1.0	1.0	1.0
28500	Supv Therapist Phys Handicapped Chldrn		4181 -- 5081	1.0	1.0	1.0
28489	Therapist Aide Phys Handicapp Children		1977 -- 2290	3.0	3.0	3.0
Budget Unit Total				317.5	325.5	320.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6040000	ORGANIZATIONAL DEVELOPMENT					
27540	Account Clerk Lv 2 Conf		2426 -- 2949	1.0	1.0	1.0
27549	Accountant Lv 2 Conf		3938 -- 4787	1.0	1.0	1.0
27560	Accounting Mgr		5408 -- 5961	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27802	County Training Officer Rng B		5404 -- 6569	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		2908 -- 3536	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2119 -- 2577	0.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2457 -- 2988	3.0	3.0	3.0
28219	Personnel Assistant		3407 -- 4141	1.0	1.0	1.0
27544	Sr Accountant Conf		4719 -- 5737	1.0	1.0	1.0
28224	Sr Personnel Analyst		4493 -- 5460	2.0	0.0	0.0
28966	Sr Training and Development Specialist		4493 -- 5460	0.0	1.0	1.0
28965	Training and Development Specialist Lv 2		3746 -- 4555	0.0	1.0	1.0
Budget Unit Total				15.0	16.0	16.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6400000	PARKS, RECREATN & OPEN SPACE					
27539	Account Clerk Lv 2		2286 -- 2779	1.0	1.0	1.0
27541	Account Clerk 3		2469 -- 3002	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	2.0	3.0	3.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
28086	Assoc Landscape Architect		5187 -- 6005	1.0	1.0	1.0
28086	Assoc Landscape Architect	LT	5187 -- 6005	1.0	1.0	1.0
28087	Asst Landscape Architect	LT	4070 -- 4947	1.0	1.0	1.0
27835	Dep Director Parks Department		6076 -- 6699	2.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	7908 -- 8719	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2908 -- 3536	1.0	1.0	1.0
28201	Natural Resource Specialist Lv 2	LT	2864 -- 3480	1.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	2.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2457 -- 2988	1.0	1.0	1.0
28272	Park Interpretive Specialist		2427 -- 2951	3.0	4.0	4.0
28273	Park Interpretive Supv		2961 -- 3600	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		2946 -- 3249	1.0	1.0	1.0
28284	Park Maintenance Supv		3593 -- 4367	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2158 -- 2622	13.0	16.0	14.0
28287	Park Maintenance Wkr 2		2349 -- 2855	5.0	6.0	5.0
28296	Park Ranger 1 LPO		3210 -- 3903	19.0	21.0	21.0
28297	Park Ranger 2 LPO		3337 -- 4058	2.0	2.0	2.0
28345	Recreation Specialist		2427 -- 2951	2.0	2.0	2.0
28345	Recreation Specialist	LT	2427 -- 2951	1.0	1.0	1.0
28351	Recreation Specialist Therapy		2427 -- 2951	1.0	1.0	1.0
28346	Recreation Supv		2961 -- 3600	1.0	1.0	1.0
28352	Recreation Supv Therapy		2961 -- 3600	1.0	1.0	1.0
27545	Sr Accountant		4493 -- 5460	1.0	1.0	1.0
28088	Sr Landscape Architect		6294 -- 6939	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	1.0	1.0	1.0
28202	Sr Office Asst Conf		2426 -- 2949	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2553 -- 3102	4.0	6.0	4.0
Budget Unit Total				78.0	89.0	84.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6030000	PERSONNEL SERVICES					
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
28900	Dir of Department of Personnel		7783 -- 8582	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
28058	Human Resources Manager Rng A		5446 -- 6005	1.0	0.0	0.0
28059	Human Resources Manager Rng B		5958 -- 6569	2.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2119 -- 2577	1.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2457 -- 2988	7.0	7.0	7.0
28218	Personnel Analyst		3746 -- 4555	8.0	7.0	7.0
28218	Personnel Analyst	.5	3746 -- 4555	1.0	1.0	1.0
28218	Personnel Analyst	.8	3746 -- 4555	0.8	0.0	0.0
28219	Personnel Assistant		3407 -- 4141	12.0	11.0	11.0
28219	Personnel Assistant	.5	3407 -- 4141	0.0	1.0	1.0
28241	Personnel Division Chief		6179 -- 6812	0.0	1.0	1.0
28971	Personnel Services Manager		5958 -- 6569	0.0	2.0	2.0
28944	Personnel Specialist Lv 2		2681 -- 3259	17.0	17.0	17.0
28944	Personnel Specialist Lv 2	.5	2681 -- 3259	2.0	2.0	2.0
28304	Personnel System Mgr Rng B		5404 -- 6569	1.0	1.0	1.0
28211	Sr Office Specialist Conf		2681 -- 3259	1.0	1.0	1.0
28224	Sr Personnel Analyst		4493 -- 5460	10.0	10.0	10.0
28943	Sr Personnel Specialist		2953 -- 3590	1.0	1.0	1.0
28942	Supv Personnel Specialist		3228 -- 3922	1.0	1.0	1.0
Budget Unit Total				69.8	68.0	68.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6610000	PLANNING & COMMUNITY DEVL					
27539	Account Clerk Lv 2		2286 -- 2779	1.0	2.0	2.0
27539	Account Clerk Lv 2	.2	2286 -- 2779	0.2	0.0	0.0
27539	Account Clerk Lv 2	.8	2286 -- 2779	0.8	0.0	0.0
27541	Account Clerk 3		2469 -- 3002	1.0	1.0	1.0
27610	Accounting Technician		2619 -- 3182	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.6	3746 -- 4555	0.6	0.6	0.6
27604	Admin Svcs Officer 2		4493 -- 5460	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27605	Admin Svcs Officer 3	.8	5408 -- 5961	0.8	0.8	0.8
28276	Assoc Planner		4228 -- 5142	16.0	18.0	18.0
28276	Assoc Planner	.4	4228 -- 5142	0.0	0.8	0.8
28276	Assoc Planner	.5 LT	4228 -- 5142	0.5	0.5	0.5
28276	Assoc Planner	.8	4228 -- 5142	2.4	1.6	1.6
28276	Assoc Planner	LT	4228 -- 5142	2.0	2.0	2.0
28275	Asst Planner		3522 -- 4280	12.0	15.0	14.0
28275	Asst Planner	.3	3522 -- 4280	0.3	0.3	0.3
28275	Asst Planner	.8	3522 -- 4280	0.8	0.8	0.8
27698	Cadastral Drafting Technician		2469 -- 3002	1.0	1.0	1.0
27783	Clerical Supv 1		2433 -- 2956	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3075 -- 3736	1.0	1.0	1.0
28923	Code Enforcement Officer Rng A		2674 -- 3252	2.0	2.0	2.0
28924	Code Enforcement Officer Rng B		2942 -- 3577	16.0	16.0	16.0
28924	Code Enforcement Officer Rng B	.8	2942 -- 3577	0.8	0.8	0.8
27868	Dir of Planning and Community Dev	EX	8488 -- 9358	1.0	1.0	1.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	8.0	8.0	8.0
28206	Office Assistant Lv 2	.8	1987 -- 2415	0.8	0.8	0.8
28226	Planning Aide Lv 2		2427 -- 2951	5.0	6.0	6.0
28928	Principal Code Enforcement Officer		6325 -- 6974	1.0	1.0	1.0
28292	Principal Planner		6445 -- 7104	2.0	2.0	2.0
28378	Secretary		2401 -- 2918	2.0	2.0	2.0
27958	Sr Engineering Technician		3082 -- 3748	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	3.0	3.0	3.0
28203	Sr Office Assistant	.8	2286 -- 2779	0.8	0.8	0.8
28277	Sr Planner		5363 -- 5913	5.0	5.0	5.0
28277	Sr Planner	.8	5363 -- 5913	0.8	0.8	0.8
27701	Supv Cadastral Drafting Technician		3424 -- 4160	1.0	1.0	1.0
28929	Supv Code Enforcement Officer		3995 -- 4858	2.0	2.0	2.0
Budget Unit Total				99.6	105.6	104.6

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6700000	PROBATION					
27539	Account Clerk Lv 2		2286 -- 2779	4.0	4.0	4.0
27539	Account Clerk Lv 2	LT	2286 -- 2779	1.0	1.0	1.0
27541	Account Clerk 3		2469 -- 3002	2.0	2.0	2.0
27560	Accounting Mgr		5408 -- 5961	1.0	1.0	1.0
27610	Accounting Technician		2619 -- 3182	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4493 -- 5460	6.0	6.0	6.0
27764	Asst Chief Probation Officer		7482 -- 8249	2.0	2.0	2.0
28243	Asst Probation Division Chief		4922 -- 5984	6.0	6.0	6.0
28243	Asst Probation Division Chief	LT	4922 -- 5984	1.0	1.0	1.0
27640	Building Maintenance Wkr		2349 -- 2855	1.0	2.0	1.0
27786	Clerical Supv 2		2681 -- 3259	7.0	7.0	7.0
27748	Communication Operator Dispatch Lv 2		2401 -- 2918	0.0	2.0	0.0
27749	Cook 1		1984 -- 2412	5.0	8.0	8.0
27750	Cook 2		2185 -- 2657	4.0	4.0	4.0
27751	Cook 3		2410 -- 2928	1.0	1.0	1.0
27763	County Probation Officer	EX	8942 -- 9859	1.0	1.0	1.0
27876	Dep Probation Officer Institution Svc		3358 -- 4082	47.0	47.0	47.0
27876	Dep Probation Officer Institution Svc	LT	3358 -- 4082	17.0	17.0	17.0
27878	Dep Probation Officer Probation Svc		3358 -- 4082	177.0	181.0	178.0
27878	Dep Probation Officer Probation Svc	.5	3358 -- 4082	2.0	2.0	2.0
27878	Dep Probation Officer Probation Svc	.8	3358 -- 4082	0.8	0.0	0.0
27878	Dep Probation Officer Probation Svc	LT	3358 -- 4082	25.0	25.0	25.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
27998	Food Service Program Mgr		4362 -- 4809	0.0	1.0	1.0
28006	Food Service Wkr Lv 2		1719 -- 2088	10.0	20.0	20.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	2.0	5.0	2.0
27514	Information Technology Mgr		6525 -- 7195	1.0	1.0	1.0
28373	Information Technology Supv		4272 -- 5192	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2908 -- 3536	2.0	4.0	2.0
28120	Laundry Wkr		1883 -- 2290	2.0	2.0	2.0
28114	Legal Transcriber		2185 -- 2657	20.0	20.0	20.0
28116	Legal Transcriber Conf		2326 -- 2828	1.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	49.0	51.0	49.0
28206	Office Assistant Lv 2	.5	1987 -- 2415	0.5	0.5	0.5
28206	Office Assistant Lv 2	LT	1987 -- 2415	4.0	4.0	4.0
28218	Personnel Analyst		3746 -- 4555	1.0	1.0	1.0
28219	Personnel Assistant		3407 -- 4141	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2681 -- 3259	4.0	4.0	4.0
28222	Probation Asst Institution Service		2890 -- 3513	225.0	223.0	223.0
28222	Probation Asst Institution Service	LT	2890 -- 3513	4.0	4.0	4.0
28223	Probation Asst Probation Service		2890 -- 3513	15.0	13.0	13.0
28223	Probation Asst Probation Service	.5 LT	2890 -- 3513	0.5	0.5	0.5
28223	Probation Asst Probation Service	LT	2890 -- 3513	3.0	3.0	3.0
28242	Probation Division Chief		6227 -- 6866	10.0	10.0	10.0
27545	Sr Accountant		4493 -- 5460	2.0	2.0	2.0
27564	Sr Accounting Mgr		5953 -- 6563	1.0	1.0	1.0
27879	Sr Dep Probation Officer Probation Svc		3722 -- 4524	74.0	74.0	74.0
27879	Sr Dep Probation Officer Probation Svc	LT	3722 -- 4524	20.0	20.0	20.0
27877	Sr Dep Probation Officer Institution Svc		3722 -- 4524	5.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6700000	PROBATION					
27877	Sr Dep Probation Officer Institution Svc	LT	3722 -- 4524	2.0	2.0	2.0
27516	Sr Information Technology Analyst		5479 -- 6659	1.0	2.0	1.0
27516	Sr Information Technology Analyst	LT	5479 -- 6659	1.0	1.0	1.0
27521	Sr Information Technology Technician		3492 -- 4244	2.0	2.0	2.0
28203	Sr Office Assistant		2286 -- 2779	16.0	16.0	16.0
28203	Sr Office Assistant	.5 LT	2286 -- 2779	0.5	0.5	0.5
28202	Sr Office Asst Conf		2426 -- 2949	2.0	2.0	2.0
28943	Sr Personnel Specialist		2953 -- 3590	1.0	1.0	1.0
28468	Storekeeper 1		2104 -- 2556	1.0	1.0	1.0
28290	Supv Probation Officer Institution Svc		4409 -- 5361	16.0	16.0	16.0
28290	Supv Probation Officer Institution Svc	LT	4409 -- 5361	6.0	6.0	6.0
28291	Supv Probation Officer Probation Svc		4409 -- 5361	34.0	34.0	34.0
28291	Supv Probation Officer Probation Svc	LT	4409 -- 5361	1.0	1.0	1.0
Budget Unit Total				859.3	883.5	869.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6910000	PUBLIC DEFENDER					
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		5474 -- 6652	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		6175 -- 7505	37.0	39.0	39.0
27620	Attorney Lv 4 Criminal	.5	6175 -- 7505	1.5	0.5	0.5
27623	Attorney Lv 5 Criminal		6805 -- 8272	30.0	37.0	36.0
27623	Attorney Lv 5 Criminal	.5	6805 -- 8272	1.0	1.0	1.0
27658	Chief Asst Public Defender		8251 -- 10028	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		4385 -- 5330	10.0	10.0	10.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	1.0	1.0	1.0
27514	Information Technology Mgr		6525 -- 7195	1.0	1.0	1.0
28067	Investigative Assistant		2659 -- 3229	14.0	14.0	14.0
28109	Legal Secretary 1		2340 -- 2845	3.0	4.0	3.0
28111	Legal Secretary 2		2469 -- 3002	5.0	5.0	5.0
28206	Office Assistant Lv 2		1987 -- 2415	5.0	5.0	5.0
28216	Office Specialist Lv 2 Conf		2457 -- 2988	1.0	1.0	1.0
28219	Personnel Assistant		3407 -- 4141	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2681 -- 3259	1.0	1.0	1.0
27652	Principal Criminal Attorney		8277 -- 9126	0.0	0.2	0.2
27652	Principal Criminal Attorney		8277 -- 9126	14.0	14.0	14.0
27652	Principal Criminal Attorney		8277 -- 9126	0.0	0.8	0.8
28240	Public Defender	EX	10007 -- 11033	1.0	1.0	1.0
28380	Secretary HOLD	HOLD	2401 -- 2918	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	4.0	4.0	4.0
27730	Supv Criminal Investigator		4962 -- 6033	1.0	1.0	1.0
28108	Supv Legal Secretary		2821 -- 3428	1.0	2.0	2.0
28108	Supv Legal Secretary	.2	2821 -- 3428	0.2	0.0	0.0
28108	Supv Legal Secretary	.8	2821 -- 3428	0.8	0.0	0.0
Budget Unit Total				138.5	148.5	146.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
2000000	PUBLIC WORKS					
27539	Account Clerk Lv 2		2286 -- 2779	38.0	39.0	39.0
27541	Account Clerk 3		2469 -- 3002	13.0	13.0	13.0
27548	Accountant Lv 2		3746 -- 4555	6.0	6.0	6.0
27560	Accounting Mgr		5408 -- 5961	4.0	4.0	4.0
27610	Accounting Technician		2619 -- 3182	13.0	13.0	13.0
27610	Accounting Technician	.2	2619 -- 3182	0.2	0.2	0.2
27610	Accounting Technician	.8	2619 -- 3182	0.8	0.8	0.8
27603	Admin Svcs Officer 1		3746 -- 4555	20.0	20.0	20.0
27604	Admin Svcs Officer 2		4493 -- 5460	26.0	26.0	26.0
27605	Admin Svcs Officer 3		5408 -- 5961	5.0	5.0	5.0
27535	Architectural Assoc		4938 -- 5716	7.0	7.0	7.0
27536	Architectural Asst		3877 -- 4947	4.0	4.0	4.0
27534	Assoc Admin Analyst Lv 2		4493 -- 5460	6.0	6.0	6.0
27534	Assoc Admin Analyst Lv 2	.5	4493 -- 5460	0.5	0.5	0.5
27706	Assoc Civil Engineer		5187 -- 6005	102.0	102.0	102.0
27706	Assoc Civil Engineer	.2	5187 -- 6005	0.2	0.2	0.2
27706	Assoc Civil Engineer	.5	5187 -- 6005	0.0	1.0	1.0
27706	Assoc Civil Engineer	.8	5187 -- 6005	0.8	0.8	0.8
27914	Assoc Electrical Engineer		5187 -- 6005	7.0	7.0	7.0
27902	Assoc Engineer Architect		5187 -- 6005	13.0	13.0	13.0
27902	Assoc Engineer Architect	.5	5187 -- 6005	1.0	1.0	1.0
27902	Assoc Engineer Architect	LT	5187 -- 6005	3.0	3.0	3.0
28086	Assoc Landscape Architect		5187 -- 6005	3.0	3.0	3.0
28086	Assoc Landscape Architect	.5	5187 -- 6005	0.5	0.5	0.5
28141	Assoc Mechanical Engineer		5187 -- 6005	4.0	4.0	4.0
28325	Assoc Real Estate Agent		4070 -- 4947	12.0	12.0	12.0
28347	Assoc Recycling Specialist		3746 -- 4555	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2		4070 -- 4947	76.0	75.0	75.0
27711	Asst Civil Engineer Lv 2	.5	4070 -- 4947	1.5	1.5	1.5
27711	Asst Civil Engineer Lv 2	.7	4070 -- 4947	0.7	0.7	0.7
27711	Asst Civil Engineer Lv 2	LT	4070 -- 4947	2.0	2.0	2.0
27917	Asst Electrical Engineer Lv 2		4070 -- 4947	1.0	1.0	1.0
27909	Asst Engineer Architect Lv 2		4070 -- 4947	1.0	1.0	1.0
28087	Asst Landscape Architect		4070 -- 4947	3.0	3.0	3.0
28103	Asst Licensed Land Surveyor		5187 -- 6005	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2		4070 -- 4947	2.0	2.0	2.0
28159	Asst Mechanical Maint Technician		2746 -- 3337	22.0	23.0	23.0
28159	Asst Mechanical Maint Technician	LT	2746 -- 3337	1.0	1.0	1.0
28349	Asst Recycling Specialist Lv 2		2942 -- 3577	1.0	1.0	1.0
28537	Asst Undergrnd Constr Maint Spec		2615 -- 3179	67.0	68.0	68.0
28537	Asst Undergrnd Constr Maint Spec	LT	2615 -- 3179	3.0	3.0	3.0
28564	Asst Waste Mgt Specialist Lv 2 PW		3409 -- 4143	7.0	7.0	7.0
27565	Automotive Maintenance Supv		3336 -- 4056	4.0	4.0	4.0
27562	Automotive Mechanic Rng A		3177 -- 3503	22.0	22.0	22.0
27563	Automotive Mechanic Rng B		3109 -- 3779	5.0	5.0	5.0
27602	Automotive Service Mgr		4620 -- 5615	1.0	1.0	1.0
27608	Automotive Service Wkr		2203 -- 2676	10.0	10.0	10.0
27636	Biologist		3899 -- 4094	2.0	2.0	2.0
27639	Bridge Maintenance Wkr		2533 -- 3078	4.0	4.0	4.0
27642	Bridge Operator		2217 -- 2695	6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
2000000	PUBLIC WORKS					
27631	Building Construction Supv		3872 -- 4707	5.0	5.0	5.0
27632	Building Inspector 2 Rng A		3713 -- 4094	63.0	63.0	63.0
27632	Building Inspector 2 Rng A	LT	3713 -- 4094	11.0	11.0	11.0
27633	Building Inspector 2 Rng B		3905 -- 4305	15.0	15.0	15.0
27640	Building Maintenance Wkr		2349 -- 2855	10.0	10.0	10.0
27645	Building Security Attendant		1824 -- 2217	19.0	19.0	19.0
27645	Building Security Attendant	LT	1824 -- 2217	2.0	2.0	2.0
27646	Building Trades Mgr		5918 -- 6525	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		6314 -- 6962	1.0	1.0	1.0
27649	Buyer Lv 2		3370 -- 4098	4.0	4.0	4.0
28885	Buyer Supv		4708 -- 5450	2.0	2.0	2.0
27659	Carpenter		4254 -- 4254	9.0	9.0	9.0
27719	Chemist		3478 -- 4228	3.0	3.0	3.0
27657	Chief Accounting Fiscal Services DPW		6548 -- 7219	1.0	1.0	1.0
27665	Chief Building Inspection Division		7607 -- 8389	1.0	1.0	1.0
28946	Chief Collection Systems Division		7990 -- 8810	1.0	1.0	1.0
27677	Chief Contract Management Services		6233 -- 6871	1.0	1.0	1.0
27682	Chief Division of Building Design		7607 -- 8389	1.0	1.0	1.0
28835	Chief Division of Fleet Services		6504 -- 7171	1.0	1.0	1.0
27697	Chief Division of Solid Waste		7990 -- 8810	1.0	1.0	1.0
27702	Chief Division of Technical Services		7607 -- 8389	1.0	1.0	1.0
27704	Chief Division of Water Resources		7990 -- 8810	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		6553 -- 7224	5.0	5.0	5.0
27774	Chief Real Estate Agent		6501 -- 7167	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		2961 -- 3600	3.0	3.0	3.0
27798	Chief Support Svcs Division		5371 -- 5921	1.0	1.0	1.0
28948	Chief Transportation Division		7607 -- 8389	1.0	1.0	1.0
27699	Chief, Transportation Div - O & M		7990 -- 8810	1.0	1.0	1.0
28173	Chief, Treatment Plant Division		7990 -- 8810	1.0	1.0	1.0
27703	Chief, Water Quality P & P Division		7990 -- 8810	1.0	1.0	1.0
27783	Clerical Supv 1		2433 -- 2956	4.0	5.0	5.0
27784	Clerical Supv 1 Conf		2749 -- 3341	1.0	1.0	1.0
27786	Clerical Supv 2		2681 -- 3259	3.0	3.0	3.0
27712	Collection Equipment Operator		2462 -- 2993	33.0	33.0	33.0
27725	Construction Inspector		3541 -- 3905	21.0	21.0	21.0
27725	Construction Inspector	LT	3541 -- 3905	12.0	11.0	11.0
27792	Contract Services Officer		5371 -- 5921	1.0	1.0	1.0
27791	Custodial Services Mgr		4860 -- 5909	1.0	1.0	1.0
27805	Custodian Lv 2		1824 -- 2217	79.0	79.0	79.0
27805	Custodian Lv 2	.5	1824 -- 2217	0.5	0.5	0.5
27805	Custodian Lv 2	LT	1824 -- 2217	1.0	1.0	1.0
27833	Dep Director General Services		7153 -- 7887	2.0	2.0	2.0
27826	Dir of Cnty Engineering & Admin EX	EX	9191 -- 10132	1.0	1.0	1.0
27836	Dir of District Engineering EX	EX	9191 -- 10132	1.0	1.0	1.0
27853	Dir of General Services EX	EX	9191 -- 10132	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration EX	EX	9191 -- 10132	1.0	1.0	1.0
27887	Dir of Public Works Adm EX	EX	8570 -- 9448	1.0	1.0	1.0
28904	Dir of Transportation EX	EX	9191 -- 10132	1.0	1.0	1.0
28941	Dir of Waste Management & Recycling EX	EX	9191 -- 10132	1.0	1.0	1.0
28912	Dir of Water Quality EX	EX	9191 -- 10132	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
2000000	PUBLIC WORKS					
28903	Dir of Water Resources EX	EX	9191 -- 10132	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2158 -- 2622	5.0	5.0	5.0
27898	Disposal Site Scale Attendant Rng B		2269 -- 2756	1.0	1.0	1.0
27932	Electrician		4602 -- 4602	58.0	58.0	58.0
27932	Electrician	LT	4602 -- 4602	4.0	4.0	4.0
27934	Elevator Mechanic		5638 -- 5638	1.0	1.0	1.0
27715	Energy Program Manager		6294 -- 6939	1.0	1.0	1.0
27901	Engineering Aide		1921 -- 2335	5.0	6.0	6.0
27901	Engineering Aide	LT	1921 -- 2335	2.0	2.0	2.0
27961	Engineering Technician Lv 2		2730 -- 3316	59.0	63.0	63.0
27961	Engineering Technician Lv 2	LT	2730 -- 3316	2.0	2.0	2.0
27930	Environmental Laboratory Analyst		2991 -- 3297	9.0	9.0	9.0
27938	Equipment Maint Operation Mgr		5093 -- 5615	1.0	1.0	1.0
27940	Equipment Maint Supv		3965 -- 4822	4.0	4.0	4.0
27935	Equipment Mechanic		3560 -- 3924	45.0	45.0	45.0
27955	Equipment Service Wkr		2399 -- 2916	20.0	20.0	20.0
27953	Executive Secretary		3092 -- 3758	6.0	6.0	6.0
28040	Highway Maint Equipment Operator		2873 -- 3494	19.0	19.0	19.0
28042	Highway Maintenance Superintendent		6501 -- 7167	1.0	1.0	1.0
28046	Highway Maintenance Supv 1		3186 -- 3873	17.0	17.0	17.0
28048	Highway Maintenance Supv 2		3511 -- 4268	8.0	8.0	8.0
28050	Highway Maintenance Wkr		2330 -- 2833	44.0	44.0	44.0
28968	Human Resources Manager 1		5446 -- 6005	1.0	1.0	1.0
28969	Human Resources Manager 2		5958 -- 6569	2.0	2.0	2.0
28970	Human Resources Manager 3		6565 -- 7238	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		3320 -- 4033	8.0	8.0	8.0
28081	Industrial Waste Program Mgr		5916 -- 6523	1.0	1.0	1.0
28082	Industrial Waste Specialist		4423 -- 4875	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	21.0	22.0	22.0
27893	Information Technology Division Chief		7165 -- 7900	1.0	1.0	1.0
27514	Information Technology Mgr		6525 -- 7195	4.0	4.0	4.0
27522	Information Technology Technician Lv 2		2908 -- 3536	3.0	3.0	3.0
28085	Laboratory Assistant		1984 -- 2412	3.0	3.0	3.0
28093	Landfill Equipment Operator		2415 -- 2935	7.0	7.0	7.0
28093	Landfill Equipment Operator	LT	2415 -- 2935	1.0	1.0	1.0
28102	Licensed Land Surveyor		6294 -- 6408	1.0	1.0	1.0
28172	Maintenance Wkr		2025 -- 2460	17.0	17.0	17.0
28164	Manager of Special District Services		6501 -- 7167	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		4882 -- 5933	3.0	3.0	3.0
28157	Mechanical Maintenance Supv		3602 -- 4380	13.0	13.0	13.0
28158	Mechanical Maintenance Technician		3325 -- 3666	36.0	38.0	38.0
28171	Motor Vehicle Operator		1794 -- 2182	3.0	3.0	3.0
28201	Natural Resource Specialist Lv 2		2864 -- 3480	7.0	7.0	7.0
28199	Natural Resource Supv		4465 -- 4922	1.0	1.0	1.0
28199	Natural Resource Supv	LT	4465 -- 4922	1.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	55.0	55.0	57.0
28215	Office Specialist Lv 2		2340 -- 2845	4.0	4.0	4.0
28216	Office Specialist Lv 2 Conf		2457 -- 2988	10.0	10.0	10.0
28216	Office Specialist Lv 2 Conf	.3	2457 -- 2988	0.3	0.3	0.3
28216	Office Specialist Lv 2 Conf	.7	2457 -- 2988	0.7	0.7	0.7

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
2000000	PUBLIC WORKS					
28210	Operations Supv		4322 -- 4764	12.0	12.0	12.0
28229	Painter		4254 -- 4254	24.0	24.0	24.0
28286	Park Maintenance Wkr 1		2158 -- 2622	1.0	1.0	1.0
28274	Parking Lot Attendant		1982 -- 2410	5.0	5.0	5.0
28278	Parking Lot Supv		2323 -- 2824	2.0	2.0	2.0
28218	Personnel Analyst		3746 -- 4555	2.0	2.0	2.0
28219	Personnel Assistant		3407 -- 4141	3.0	3.0	3.0
28944	Personnel Specialist Lv 2		2681 -- 3259	6.0	6.0	6.0
28279	Plumber		4602 -- 4602	11.0	11.0	11.0
28235	Principal Building Inspector		4479 -- 5444	3.0	3.0	3.0
28238	Principal Civil Engineer		6918 -- 7628	16.0	16.0	16.0
28238	Principal Civil Engineer	LT	6918 -- 7628	1.0	1.0	1.0
28239	Principal Construction Inspector		4479 -- 5444	1.0	1.0	1.0
28244	Principal Engineering Architect		6918 -- 7628	5.0	5.0	5.0
28245	Principal Engineering Technician		3550 -- 4313	68.0	69.0	69.0
28245	Principal Engineering Technician	.3	3550 -- 4313	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	3550 -- 4313	0.7	0.7	0.7
27515	Principal Information Technology Analyst		6525 -- 7195	1.0	1.0	1.0
28308	Printing Service Operator Lv 2		2227 -- 2707	10.0	10.0	10.0
28309	Printing Services Supv		2986 -- 3630	1.0	1.0	1.0
28949	Printing Services Technician		1973 -- 2401	1.0	2.0	2.0
28270	Public Information Officer Rng A		4675 -- 5683	5.0	5.0	5.0
28271	Public Information Officer Rng B		5655 -- 6236	1.0	1.0	1.0
27929	Public Information Spec Lv 2		3920 -- 4764	4.0	4.0	4.0
28330	Real Estate Supv		4270 -- 5190	4.0	4.0	4.0
28319	Recycling Coord		4493 -- 5460	1.0	1.0	1.0
28399	Safety Specialist		4493 -- 5460	10.0	10.0	10.0
28470	Sanitation Wkr		2260 -- 2747	13.0	13.0	13.0
28470	Sanitation Wkr	LT	2260 -- 2747	5.0	5.0	5.0
28378	Secretary		2401 -- 2918	4.0	4.0	4.0
28379	Secretary Conf		2549 -- 3099	8.0	8.0	8.0
28380	Secretary HOLD	HOLD	2401 -- 2918	1.0	1.0	1.0
28483	Solid Waste Planner		4715 -- 5732	1.0	1.0	1.0
27545	Sr Accountant		4493 -- 5460	9.0	9.0	9.0
27564	Sr Accounting Mgr		5953 -- 6563	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		5655 -- 6236	7.0	7.0	7.0
27609	Sr Automotive Service Wkr		2373 -- 2885	2.0	2.0	2.0
27641	Sr Bridge Maintenance Wkr		2873 -- 3494	2.0	2.0	2.0
27647	Sr Buyer		4070 -- 4947	8.0	8.0	8.0
27709	Sr Civil Engineer		6294 -- 6939	43.0	44.0	44.0
27714	Sr Collection Equipment Operator		2556 -- 3106	103.0	103.0	103.0
27727	Sr Construction Inspector		3905 -- 4305	37.0	37.0	37.0
27915	Sr Electrical Engineer		6294 -- 6939	2.0	2.0	2.0
27906	Sr Engineer Architect		6294 -- 6939	3.0	3.0	3.0
27906	Sr Engineer Architect	LT	6294 -- 6939	1.0	1.0	1.0
27958	Sr Engineering Technician		3082 -- 3748	50.0	50.0	50.0
27931	Sr Environmental Laboratory Analyst		3369 -- 3715	5.0	5.0	5.0
27936	Sr Equipment Mechanic		3783 -- 4171	10.0	10.0	10.0
28043	Sr Highway Maintenance Supv		4479 -- 5444	6.0	6.0	6.0
28051	Sr Highway Maintenance Wkr		2533 -- 3078	76.0	76.0	76.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
2000000	PUBLIC WORKS					
27516	Sr Information Technology Analyst		5479 -- 6659	29.0	29.0	29.0
27521	Sr Information Technology Technician		3492 -- 4244	5.0	5.0	5.0
28068	Sr Instr Cntrl System Engineer		6294 -- 6939	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		2873 -- 3494	23.0	23.0	23.0
28088	Sr Landscape Architect		6294 -- 6939	1.0	1.0	1.0
28142	Sr Mechanical Engineer		6294 -- 6939	4.0	4.0	4.0
28203	Sr Office Assistant		2286 -- 2779	36.0	38.0	36.0
28203	Sr Office Assistant	.2	2286 -- 2779	0.2	0.2	0.2
28203	Sr Office Assistant	.3	2286 -- 2779	0.3	0.3	0.3
28203	Sr Office Assistant	.7	2286 -- 2779	0.7	0.7	0.7
28203	Sr Office Assistant	.8	2286 -- 2779	0.8	0.8	0.8
28212	Sr Office Specialist		2553 -- 3102	1.0	5.0	5.0
28211	Sr Office Specialist Conf		2681 -- 3259	2.0	2.0	2.0
28224	Sr Personnel Analyst		4493 -- 5460	6.0	6.0	6.0
28277	Sr Planner		5363 -- 5913	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2469 -- 3002	2.0	2.0	2.0
28374	Sr Stationary Engineer		4070 -- 4947	6.0	6.0	6.0
28374	Sr Stationary Engineer	LT	4070 -- 4947	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		3539 -- 3903	31.0	31.0	31.0
28890	Sr Utility Billing Services Rep		2594 -- 3153	11.0	11.0	11.0
28567	Sr Water Quality Control System Tech		3838 -- 4667	6.0	6.0	6.0
28376	Stationary Engineer 1		3751 -- 4136	78.0	78.0	78.0
28376	Stationary Engineer 1	LT	3751 -- 4136	1.0	1.0	1.0
28377	Stationary Engineer 2		4134 -- 4559	11.0	11.0	11.0
28377	Stationary Engineer 2	LT	4134 -- 4559	1.0	1.0	1.0
28381	Stationary Engineer Program Mgr		5916 -- 6523	1.0	1.0	1.0
28364	Stock Clerk		1982 -- 2410	19.0	19.0	19.0
28364	Stock Clerk	LT	1982 -- 2410	3.0	3.0	3.0
28468	Storekeeper 1		2104 -- 2556	13.0	13.0	13.0
28468	Storekeeper 1	LT	2104 -- 2556	2.0	2.0	2.0
28469	Storekeeper 2		2373 -- 2885	4.0	4.0	4.0
27635	Supv Building Inspector		3689 -- 4484	10.0	10.0	10.0
27635	Supv Building Inspector	LT	3689 -- 4484	1.0	1.0	1.0
27729	Supv Construction Inspector		3872 -- 4707	9.0	9.0	9.0
27804	Supv Custodian 1		2151 -- 2615	6.0	6.0	6.0
27806	Supv Custodian 2		2492 -- 3029	2.0	2.0	2.0
27959	Supv Engineering Technician		3729 -- 4533	11.0	11.0	11.0
28079	Supv Industrial Waste Inspector		3602 -- 4380	3.0	3.0	3.0
28137	Supv Map Checking		4541 -- 5008	1.0	1.0	1.0
28246	Supv Permits Fees		4541 -- 5008	1.0	1.0	1.0
28358	Supv Scale Attendant		2492 -- 3029	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		2681 -- 3259	4.0	4.0	4.0
28562	Supv Waste Mgmt Specialist		4827 -- 5323	2.0	2.0	2.0
28390	Survey Party Chief		3370 -- 4098	6.0	6.0	6.0
28467	Survey Technician Lv 2		2730 -- 3316	10.0	10.0	10.0
28867	T/M Apprentice Stat Engr 1 Rng R		3003 -- 3003	1.0	1.0	1.0
28506	Tire Repairer		2349 -- 2855	2.0	2.0	2.0
28516	Traffic Signals and Lighting Ops Mgr		4875 -- 5925	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		3785 -- 4601	6.0	6.0	6.0
28521	Traffic Signals and Markings Mgr		4479 -- 5444	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
2000000	PUBLIC WORKS					
28522	Traffic Signs Maintenance Wkr 1		2326 -- 2828	11.0	11.0	11.0
28523	Traffic Signs Maintenance Wkr 2		2530 -- 3075	25.0	25.0	25.0
28524	Traffic Signs Maintenance Wkr 3		2765 -- 3360	5.0	5.0	5.0
28525	Traffic Signs Supervisor		3186 -- 3873	5.0	5.0	5.0
28496	Transfer Equipment Operator		2695 -- 3275	15.0	15.0	15.0
28503	Treatment Plant Operator 3		3402 -- 3751	10.0	10.0	10.0
28504	Treatment Plant Operator 4 (SRWWTP)		3751 -- 4136	33.0	33.0	33.0
28505	Treatment Plant Operator 5		3651 -- 4437	5.0	5.0	5.0
28505	Treatment Plant Operator 5	LT	3651 -- 4437	1.0	1.0	1.0
28502	Treatment Plant Operator Lv 2		3092 -- 3409	30.0	30.0	30.0
28511	Tree Supervisor 1		3186 -- 3873	1.0	1.0	1.0
28513	Tree Supervisor 2		3511 -- 4268	1.0	1.0	1.0
28529	Tree Trimmer		2533 -- 3078	8.0	8.0	8.0
28534	Underground Constr and Maint Mgr		4479 -- 5444	3.0	3.0	3.0
28535	Underground Constr and Maint Spec		3169 -- 3494	66.0	70.0	70.0
28535	Underground Constr and Maint Spec	LT	3169 -- 3494	1.0	2.0	2.0
28536	Underground Constr and Maint Supv		3426 -- 4164	17.0	17.0	17.0
28536	Underground Constr and Maint Supv	LT	3426 -- 4164	1.0	1.0	1.0
28891	Utility Billing Services Rep Lv 2		2401 -- 2918	26.0	26.0	26.0
28891	Utility Billing Services Rep Lv 2	LT	2401 -- 2918	2.0	2.0	2.0
28558	Waste Management Operations Mgr		4479 -- 5444	4.0	4.0	4.0
28482	Waste Management Operations Supt		6236 -- 6875	1.0	1.0	1.0
28559	Waste Management Operations Supv		3350 -- 4070	20.0	20.0	20.0
28560	Waste Management Program Mgr PW		5476 -- 6036	1.0	1.0	1.0
28484	Waste Management Supt		6501 -- 7167	1.0	1.0	1.0
28565	Water Quality Control System Supv		4112 -- 4997	2.0	2.0	2.0
28566	Water Quality Control System Technician		3569 -- 3936	11.0	11.0	11.0
28568	Water Quality Laboratory Mgr		5378 -- 5930	1.0	1.0	1.0
28569	Water Quality Laboratory Supv		3727 -- 4529	4.0	4.0	4.0
28570	Water Quality Maint Superintendent		6501 -- 7167	1.0	1.0	1.0
Budget Unit Total				2,679.7	2,704.7	2,704.7

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
6110000	REVENUE RECOVERY					
27539	Account Clerk Lv 2		2286 -- 2779	19.0	22.0	22.0
27541	Account Clerk 3		2469 -- 3002	3.0	3.0	3.0
27548	Accountant Lv 2		3746 -- 4555	2.0	2.0	2.0
27610	Accounting Technician		2619 -- 3182	4.0	4.0	4.0
28915	Asst Director Revenue Recovery		6633 -- 7313	1.0	1.0	1.0
28320	Collection Services Program Mgr		4954 -- 5460	2.0	2.0	2.0
28323	Collection Services Supv		3334 -- 4054	4.0	5.0	5.0
28323	Collection Services Supv	LT	3334 -- 4054	2.0	0.0	0.0
28321	Collection Svcs Agent Lv 2		2633 -- 3200	40.0	40.0	40.0
28321	Collection Svcs Agent Lv 2	LT	2633 -- 3200	9.0	4.0	4.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	1.0	1.0	1.0
27514	Information Technology Mgr		6525 -- 7195	1.0	1.0	1.0
28109	Legal Secretary 1		2340 -- 2845	1.0	0.0	0.0
28206	Office Assistant Lv 2		1987 -- 2415	13.0	1.0	1.0
28215	Office Specialist Lv 2		2340 -- 2845	2.0	10.0	10.0
28215	Office Specialist Lv 2	LT	2340 -- 2845	5.0	0.0	0.0
27564	Sr Accounting Mgr		5953 -- 6563	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5479 -- 6659	2.0	2.0	2.0
27521	Sr Information Technology Technician		3492 -- 4244	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	1.0	0.0	0.0
28212	Sr Office Specialist		2553 -- 3102	2.0	3.0	3.0
28322	Sr Revenue Collection Specialist HOLD		2881 -- 3503	4.0	3.0	3.0
28364	Stock Clerk		1982 -- 2410	0.0	1.0	1.0
Budget Unit Total				120.0	107.0	107.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7400000	SHERIFF					
27539	Account Clerk Lv 2		2286 -- 2779	3.0	3.0	3.0
27541	Account Clerk 3		2469 -- 3002	1.0	1.0	1.0
27560	Accounting Mgr		5408 -- 5961	2.0	2.0	2.0
27610	Accounting Technician		2619 -- 3182	2.0	2.0	2.0
27603	Admin Svcs Officer 1		3746 -- 4555	9.0	10.0	10.0
27603	Admin Svcs Officer 1	LT	3746 -- 4555	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4493 -- 5460	7.0	7.0	7.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
27559	Agriculture Instructor		2915 -- 3543	2.0	2.0	2.0
27759	Assoc Court Process Clerk Lv 2		2083 -- 2532	15.0	16.0	15.0
28275	Asst Planner		3522 -- 4280	1.0	1.0	1.0
28884	Asst Sheriff	EX	10336 -- 10336	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3177 -- 3503	1.0	1.0	1.0
27627	Baker		2290 -- 2784	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6476 -- 7139	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2633 -- 3200	4.0	4.0	4.0
28895	Community Svcs Spec 1		2145 -- 2608	17.0	17.0	17.0
28896	Community Svcs Spec 2		2464 -- 2995	0.0	12.0	12.0
28897	Community Svcs Spec 3		2841 -- 3456	8.0	8.0	8.0
27749	Cook 1		1984 -- 2412	15.0	15.0	15.0
27750	Cook 2		2185 -- 2657	6.0	6.0	6.0
27751	Cook 3		2410 -- 2928	2.0	2.0	2.0
28836	Court Process Manager HOLD	HOLD	3823 -- 4646	1.0	1.0	1.0
27766	Court Process Supv		2680 -- 3257	2.0	2.0	2.0
27889	Deputy Sheriff		3445 -- 4188	1,191.0	1,201.0	1,194.0
27889	Deputy Sheriff	.2	3445 -- 4188	0.2	0.2	0.2
27889	Deputy Sheriff	LT	3445 -- 4188	27.0	29.0	29.0
27890	Deputy Sheriff (Perm Pt)	.8	3445 -- 4188	0.8	0.8	0.8
28888	Deputy Sheriff Officer Release		6109 -- 7426	1.0	1.0	1.0
27899	Deputy Sheriff Trainee	RA	2918 -- 2918	50.0	50.0	50.0
27956	Electronics Technician		3482 -- 3838	5.0	5.0	5.0
27956	Electronics Technician	LT	3482 -- 3838	1.0	1.0	1.0
27998	Food Service Program Mgr		4362 -- 4809	1.0	1.0	1.0
28037	Helicopter Mechanic		3238 -- 3570	2.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B		3205 -- 3898	5.0	5.0	5.0
28073	Identification Technician Lv 2		3271 -- 3978	12.0	12.0	12.0
27519	Info Tech Cust Supp Spec Lv 2		4039 -- 4909	0.0	8.0	0.0
27517	Information Technology Analyst Lv 2		4837 -- 5879	3.0	7.0	3.0
27514	Information Technology Mgr		6525 -- 7195	1.0	1.0	1.0
28373	Information Technology Supv		4272 -- 5192	0.0	1.0	0.0
28112	Legal Secretary 2 Conf		2631 -- 3198	1.0	1.0	1.0
28165	Microfilm Technician		2079 -- 2528	1.0	1.0	1.0
28206	Office Assistant Lv 2		1987 -- 2415	6.0	6.0	6.0
28207	Office Assistant Lv 2 Conf		2119 -- 2577	1.0	1.0	1.0
28215	Office Specialist Lv 2		2340 -- 2845	2.0	2.0	2.0
28219	Personnel Assistant		3407 -- 4141	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2681 -- 3259	3.0	3.0	3.0
28944	Personnel Specialist Lv 2	.5	2681 -- 3259	1.0	1.0	1.0
27515	Principal Information Technology Analyst		6525 -- 7195	0.0	2.0	0.0
28300	Process Server		2419 -- 2942	4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
7400000	SHERIFF					
28270	Public Information Officer Rng A		4675 -- 5683	1.0	1.0	1.0
28399	Safety Specialist		4493 -- 5460	1.0	1.0	1.0
28379	Secretary Conf		2549 -- 3099	5.0	5.0	5.0
09901	Sheriff		10445 -- 10445	1.0	1.0	1.0
28361	Sheriff Captain		5474 -- 6652	18.0	18.0	18.0
28361	Sheriff Captain	LT	5474 -- 6652	1.0	1.0	1.0
28365	Sheriff Chief Deputy		7550 -- 9177	5.0	5.0	5.0
28366	Sheriff Communication Dispatcher		2908 -- 3536	42.0	42.0	42.0
28369	Sheriff Correct Facility Rec Spec		2427 -- 2951	12.0	12.0	12.0
28370	Sheriff Correct Facility Rec Supv		2961 -- 3600	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2286 -- 2779	2.0	2.0	2.0
28387	Sheriff Lieutenant		4962 -- 6033	66.0	66.0	66.0
28387	Sheriff Lieutenant	LT	4962 -- 6033	1.0	1.0	1.0
28394	Sheriff Records Clerk Lv 2		2011 -- 2446	67.0	67.0	67.0
28394	Sheriff Records Clerk Lv 2	LT	2011 -- 2446	2.0	2.0	2.0
28396	Sheriff Records Officer 1		2841 -- 3456	122.0	125.0	125.0
28396	Sheriff Records Officer 1	.5	2841 -- 3456	1.0	1.0	1.0
28396	Sheriff Records Officer 1	LT	2841 -- 3456	2.0	2.0	2.0
28397	Sheriff Records Officer 2		3271 -- 3978	32.0	33.0	32.0
28397	Sheriff Records Officer 2	LT	3271 -- 3978	1.0	1.0	1.0
28398	Sheriff Records Officer 3		3793 -- 4609	4.0	4.0	4.0
28426	Sheriff Security Officer		2892 -- 3515	71.0	101.0	101.0
28400	Sheriff Sergeant		3990 -- 4849	170.0	172.0	172.0
28400	Sheriff Sergeant	LT	3990 -- 4849	4.0	5.0	5.0
28428	Sheriff Sergeant Officer Release		5855 -- 7118	1.0	1.0	1.0
28430	Sheriff Service Representative Lv 2		2177 -- 2647	39.0	39.0	39.0
27545	Sr Accountant		4493 -- 5460	4.0	4.0	4.0
27564	Sr Accounting Mgr		5953 -- 6563	1.0	1.0	1.0
27757	Sr Court Process Clerk		2340 -- 2845	3.0	3.0	3.0
27936	Sr Equipment Mechanic		3783 -- 4171	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5479 -- 6659	0.0	4.0	0.0
28203	Sr Office Assistant		2286 -- 2779	23.0	23.0	23.0
28203	Sr Office Assistant	.5	2286 -- 2779	1.5	1.5	1.5
28202	Sr Office Asst Conf		2426 -- 2949	16.0	16.0	16.0
28202	Sr Office Asst Conf	.5	2426 -- 2949	0.5	0.5	0.5
28224	Sr Personnel Analyst		4493 -- 5460	1.0	1.0	1.0
28391	Sr Sheriff's Records Clerk		2340 -- 2845	13.0	13.0	13.0
28391	Sr Sheriff's Records Clerk	LT	2340 -- 2845	1.0	1.0	1.0
28364	Stock Clerk		1982 -- 2410	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		3783 -- 4171	1.0	1.0	1.0
28077	Supv Identification Technician		3628 -- 4409	3.0	3.0	3.0
28942	Supv Personnel Specialist		3228 -- 3922	1.0	1.0	1.0
28392	Supv Sheriff's Records Clerk		2681 -- 3259	4.0	3.0	3.0
28531	Telecommunications Technician Lv 2		3785 -- 4601	2.0	2.0	2.0
28538	Undersheriff	EX	10336 -- 10336	1.0	1.0	1.0
Budget Unit Total				2,176.0	2,257.0	2,229.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5200000	SUPERIOR COURT					
27539	Account Clerk Lv 2	.5 EX	2286 -- 2779	1.0	1.0	1.0
27539	Account Clerk Lv 2	EX	2286 -- 2779	15.0	15.0	15.0
27541	Account Clerk 3		2469 -- 3002	1.0	1.0	1.0
27541	Account Clerk 3	.5 EX	2469 -- 3002	1.0	1.0	1.0
27541	Account Clerk 3	EX	2469 -- 3002	6.0	6.0	6.0
27548	Accountant Lv 2	EX	3746 -- 4555	3.0	3.0	3.0
27560	Accounting Mgr	.5 EX	5408 -- 5961	1.0	1.0	1.0
27610	Accounting Technician	EX	2619 -- 3182	6.0	6.0	6.0
27603	Admin Svcs Officer 1	EX	3746 -- 4555	11.0	11.0	11.0
27604	Admin Svcs Officer 2	.5 EX	4493 -- 5460	0.5	0.5	0.5
27604	Admin Svcs Officer 2	EX	4493 -- 5460	9.0	9.0	9.0
27605	Admin Svcs Officer 3	EX	5408 -- 5961	3.0	3.0	3.0
27713	Asst Court Executive Officer EX	EX	8046 -- 8871	3.0	3.0	3.0
27649	Buyer Lv 2	EX	3370 -- 4098	2.0	2.0	2.0
27650	Court Attendant	.5 EX	2553 -- 3102	1.0	1.0	1.0
27650	Court Attendant	EX	2553 -- 3102	19.0	19.0	19.0
28952	Court Business Systems Analyst, Lv 2, EX	EX	4792 -- 5826	1.0	1.0	1.0
27671	Court Commissioner Exempt	EX	9424 -- 9424	6.0	6.0	6.0
27671	Court Commissioner Exempt	LT EX	9424 -- 9424	3.0	3.0	3.0
27690	Court Division Mgr EX	EX	5940 -- 6549	5.0	5.0	5.0
28950	Court Human Resources Manager, Rg A, E	EX	5446 -- 6005	1.0	1.0	1.0
27726	Court Interpreter Exempt	EX	3567 -- 4338	2.0	2.0	2.0
27738	Court Mgr EX	EX	4493 -- 5460	9.0	9.0	9.0
27741	Court MIS Mgr EX	EX	6682 -- 7736	1.0	1.0	1.0
27767	Court Reporter	.5 EX	4494 -- 5464	9.0	9.0	9.0
27767	Court Reporter	EX	4494 -- 5464	47.0	47.0	47.0
27771	Court Research Attorney 1 EX	EX	4173 -- 4173	1.0	1.0	1.0
27772	Court Research Attorney 2 EX	.5 EX	5331 -- 5878	2.0	2.0	2.0
27772	Court Research Attorney 2 EX	EX	5331 -- 5878	17.0	17.0	17.0
27773	Court Research Attorney 3 EX	EX	6175 -- 7505	1.0	1.0	1.0
27782	Court Supv	EX	3055 -- 3715	15.0	16.0	16.0
28876	Court Training Manager	EX	3673 -- 4465	1.0	1.0	1.0
27672	Courtroom Clerk A	.5 EX	3019 -- 3670	9.5	9.5	9.5
27672	Courtroom Clerk A	EX	3019 -- 3670	99.0	99.0	99.0
27672	Courtroom Clerk A	LT EX	3019 -- 3670	1.0	1.0	1.0
27674	Courtroom Clerk B	EX	3169 -- 3851	5.0	5.0	5.0
27828	Departmental Computer Oper Spec	EX	3170 -- 3852	2.0	2.0	2.0
27822	Deputy Clerk 3	.5 EX	2340 -- 2845	6.5	6.5	6.5
27822	Deputy Clerk 3	EX	2340 -- 2845	228.0	228.0	228.0
27822	Deputy Clerk 3	LT EX	2340 -- 2845	2.0	2.0	2.0
27823	Deputy Clerk 4	.5 EX	2553 -- 3102	0.5	0.5	0.5
27823	Deputy Clerk 4	EX	2553 -- 3102	45.0	44.0	44.0
27823	Deputy Clerk 4	LT EX	2553 -- 3102	1.0	1.0	1.0
27948	Electronic Rec Monitor	.5 EX	2553 -- 3102	1.0	1.0	1.0
27948	Electronic Rec Monitor	EX	2553 -- 3102	13.0	13.0	13.0
27944	Executive Officer Sup Courts	EX	11251 -- 11251	1.0	1.0	1.0
27953	Executive Secretary	EX	3092 -- 3758	1.0	1.0	1.0
27984	Family Court Counselor	.5 EX	4099 -- 4747	1.0	1.0	1.0
27984	Family Court Counselor	.8 EX	4099 -- 4747	0.8	0.8	0.8
27984	Family Court Counselor	EX	4099 -- 4747	13.0	13.0	13.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
5200000	SUPERIOR COURT					
27519	Info Tech Cust Supp Spec Lv 2	EX	4039 -- 4909	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	EX	4837 -- 5879	6.0	6.0	6.0
27514	Information Technology Mgr	EX	6525 -- 7195	1.0	1.0	1.0
28373	Information Technology Supv	EX	4272 -- 5192	2.0	2.0	2.0
28939	Juvenile Hearing Officer Exempt	.5 EX	9424 -- 9424	0.5	0.5	0.5
28939	Juvenile Hearing Officer Exempt	EX	9424 -- 9424	1.0	1.0	1.0
28083	Juvenile Referee Exempt	.5 EX	9424 -- 9424	1.0	1.0	1.0
28083	Juvenile Referee Exempt	EX	9424 -- 9424	4.0	4.0	4.0
28092	Lead Court Research Attorney EX	EX	6805 -- 8272	2.0	2.0	2.0
28104	Lead Probate Investigator EX	EX	4103 -- 4989	1.0	1.0	1.0
28111	Legal Secretary 2	EX	2469 -- 3002	4.0	4.0	4.0
28111	Legal Secretary 2	LT EX	2469 -- 3002	1.0	1.0	1.0
28886	Legal Secretary 3 Conf Exempt	EX	2829 -- 3438	1.0	1.0	1.0
28113	Legal Secretary 3 Exempt	EX	2695 -- 3275	4.0	4.0	4.0
28114	Legal Transcriber	EX	2185 -- 2657	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf	EX	2457 -- 2988	2.0	2.0	2.0
28232	Paralegal	EX	2828 -- 3437	3.0	3.0	3.0
09922	Parole Commissioner	EX	160 -- 160	1.0	1.0	1.0
28218	Personnel Analyst	EX	3746 -- 4555	1.0	1.0	1.0
28315	Pre Trial Release Interviewer Exempt	EX	2553 -- 3102	8.0	8.0	8.0
27515	Principal Information Technology Analyst	EX	6525 -- 7195	1.0	1.0	1.0
28247	Probate File Examiner EX	EX	4103 -- 4989	2.0	2.0	2.0
28269	Probate Investigator EX	EX	3819 -- 4642	5.0	5.0	5.0
28378	Secretary	EX	2401 -- 2918	1.0	1.0	1.0
28379	Secretary Conf	EX	2549 -- 3099	1.0	1.0	1.0
27564	Sr Accounting Mgr	EX	5953 -- 6563	1.0	1.0	1.0
27647	Sr Buyer	EX	4070 -- 4947	1.0	1.0	1.0
27516	Sr Information Technology Analyst	EX	5479 -- 6659	12.0	12.0	12.0
28211	Sr Office Specialist Conf	EX	2681 -- 3259	2.0	2.0	2.0
28224	Sr Personnel Analyst	EX	4493 -- 5460	1.0	1.0	1.0
09923	Superior Court Judge	EX	11088 -- 11088	50.0	50.0	50.0
27737	Supv Court Legal Secretary	EX	3061 -- 3720	1.0	1.0	1.0
27770	Supv Court Research Attorney EX	EX	8630 -- 9514	1.0	1.0	1.0
27675	Supv Courtroom Clerk EX	EX	3264 -- 3969	8.0	8.0	8.0
27985	Supv Family Court Counsel	EX	4736 -- 5222	1.0	1.0	1.0
28237	Supv Personnel Clerk 2	EX	3228 -- 3922	1.0	1.0	1.0
Budget Unit Total				775.3	775.3	775.3

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
4410000	VOTER REG & ELECTIONS					
27613	Accounting Technician Conf		2841 -- 3456	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3746 -- 4555	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4493 -- 5460	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5408 -- 5961	1.0	1.0	1.0
28355	Asst Registrar of Voters		5862 -- 6462	1.0	1.0	1.0
27900	Election Asst		2227 -- 2707	12.0	12.0	12.0
27933	Election Mgr		4625 -- 5624	4.0	4.0	4.0
27951	Election Supv		2681 -- 3259	2.0	2.0	2.0
27953	Executive Secretary		3092 -- 3758	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2908 -- 3536	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2681 -- 3259	1.0	1.0	1.0
28356	Registrar of Voters/Director Rev Rec	EX	7908 -- 8719	1.0	1.0	1.0
28378	Secretary		2401 -- 2918	1.0	1.0	1.0
27700	Sr Cadastral Drafting Technician		2787 -- 3388	1.0	1.0	1.0
27905	Sr Election Assistant		2535 -- 3082	4.0	4.0	4.0
27521	Sr Information Technology Technician		3492 -- 4244	1.0	1.0	1.0
28203	Sr Office Assistant		2286 -- 2779	1.0	1.0	1.0
28236	Supv Personnel Clerk 1		2937 -- 3570	1.0	1.0	1.0
Budget Unit Total				37.0	37.0	37.0

SPECIAL DISTRICTS
Summary of Positions

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Final Budget for 2001-02

Fund No.	Fund Title	Actual 2000-01	Requested 2001-02	Adopted 2001-02	Requested Amount 2001-02	Adopted Amount 2001-02
336	Mission Oaks Recreation and Park	18.0	18.0	18.0	\$1,275,224	\$1,275,224
337	Carmichael Recreation and Park	25.0	25.0	25.0	1,534,935	1,534,935
338	Sunrise Recreation and Park	34.0	34.0	34.0	3,483,180	3,483,180
TOTAL		77.0	77.0	77.0	\$6,293,339	\$6,293,339

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

2001-02 Final Budget

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
336	9336	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	4,328 -- 5,800	1.0	1.0	1.0
		Planning and Facilities Director	3,333 -- 4,467	1.0	1.0	1.0
		Recreation Director	3,392 -- 4,546	1.0	1.0	1.0
		Administrative Services Manager	3,076 -- 4,122	1.0	1.0	1.0
		Recreation Supervisor	2,658 -- 3,574	4.0	4.0	4.0
		Planning and Facilities Supervisor	2,658 -- 3,574	1.0	1.0	1.0
		Executive Secretary	2,296 -- 3,076	1.0	1.0	1.0
		Maintenance Foreman I	2,296 -- 3,076	1.0	1.0	1.0
		Administrative Secretary	1,908 -- 2,556	1.0	1.0	1.0
		Office Assistant	1,706 -- 2,286	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				18.0	18.0	18.0
337	9337	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	4,454 -- 5,686	1.0	1.0	1.0
		Manager, Business & Comm. Svcs.	3,743 -- 4,778	1.0	1.0	1.0
		Manager, Facilities & Park Svcs.	3,743 -- 4,778	1.0	1.0	1.0
		Financial Administrative Asst.	3,259 -- 4,160	1.0	1.0	1.0
		General Recreation Supervisor	2,991 -- 3,818	2.0	2.0	2.0
		Maintenance Superintendent	2,991 -- 3,818	1.0	1.0	1.0
		Maintenance Worker II	2,145 -- 2,737	2.0	2.0	2.0
		Custodian Specialist	2,145 -- 2,737	1.0	1.0	1.0
		Administrative Secretary	2,120 -- 2,706	1.0	1.0	1.0
		Bookkeeper	2,120 -- 2,706	1.0	1.0	1.0
		Custodian	1,946 -- 2,483	1.0	1.0	1.0
		Secretary/Receptionist	1,923 -- 2,454	2.0	2.0	2.0
		Leadworker	2,365 -- 3,018	3.0	3.0	3.0
		Maintenance Worker I	1,946 -- 2,483	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				25.0	25.0	25.0

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

2001-02 Final Budget

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2000-01	Requested 2001-02	Adopted 2001-02
338	9338	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	6,228 -- 7,569	1.0	1.0	1.0
		Recreation and Community Service Superintendent	4,356 -- 5,295	1.0	1.0	1.0
		Park and Facilities Superintendent	4,356 -- 5,295	1.0	1.0	1.0
		Administrative Analyst	4,154 -- 5,049	1.0	1.0	1.0
		Recreation Services Manager II	3,481 -- 4,232	4.0	4.0	4.0
		Park Supervisor	3,481 -- 4,232	2.0	2.0	2.0
		Officer Manager	3,481 -- 4,232	1.0	1.0	1.0
		Day Care Director II	3,167 -- 3,849	3.0	3.0	3.0
		Finance Manager	3,163 -- 3,844	1.0	1.0	1.0
		Park Maintenance Worker II	2,837 -- 3,448	9.0	9.0	9.0
		Park Maintenance Worker I	2,491 -- 3,028	1.0	1.0	1.0
		Community Center Office Specialist	2,432 -- 2,957	1.0	1.0	1.0
		Account Clerk	2,432 -- 2,957	1.0	1.0	1.0
		Office Assistant II	2,241 -- 2,725	2.0	2.0	2.0
		Board Members	50 100	5.0	5.0	5.0
		TOTAL POSITIONS		34.0	34.0	34.0