

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY

Final Budget 2002-03

Fund No.	Fund Title	Actual 2001-02	Requested 2002-03	Adopted 2002-03	Requested Amount 2002-03	Adopted Amount 2002-03
001	GENERAL	10,593.5	10,700.8	10,449.2	\$762,882,112	\$737,481,796
003	COURT OPERATIONS	847.3	847.3	847.3	50,329,735	50,329,735
012	COMMUNITY SERVICES	133.1	130.0	130.0	5,924,856	5,835,751
013	CHILDREN & FAMILY FIRST	12.0	12.0	12.0	952,944	943,293
018	GOLF	21.0	21.0	21.0	1,412,455	1,412,455
020	ECONOMIC DEVELOPMENT	18.8	18.8	18.8	1,503,556	1,503,556
021	BUILDING INSPECTION	182.0	154.0	154.0	9,919,096	9,919,096
031	OCIT	247.0	247.0	245.0	21,178,237	20,866,810
033	PUBLIC WORKS	1,667.5	1,686.5	1,686.5	128,275,445	123,174,831
035	GENERAL SERVICES	605.0	611.0	598.0	40,021,558	39,118,677
041	AIRPORT ENTERPRISE	410.0	410.0	410.0	24,569,808	24,485,822
049	CITRUS HEIGHTS REFUSE	12.0	13.0	13.0	773,033	773,033
051	REFUSE ENTERPRISE	272.0	271.0	271.0	19,252,419	18,992,419
056	PARKING ENTERPRISE	10.0	10.0	10.0	536,133	536,133
059	REGIONAL RADIO	4.0	4.0	4.0	304,500	304,500
060	BOARD OF RETIREMENT	41.0	41.0	41.0	2,542,463	2,542,463
TOTAL**		15,076.2	15,177.4	14,910.8	\$1,070,378,350	\$1,038,220,370

** Total includes Board Members, Commissioners, and Judges as follow

001	GENERAL	5.0	5.0	5.0
003	COURT OPERATIONS	57.0	57.0	57.0
TOTAL		62.0	62.0	62.0

COUNTY OF SACRAMENTO

Board Members Commissioners and Judges Final Budget 2002-03

Fund No.	Budget Unit	Classification Title	Actual 2001-02	Requested 2002-03	Adopted 2002-03
001	4010000	Member, Board of Supervisors	5.0	5.0	5.0
TOTAL FUND 001			5.0	5.0	5.0
003	5200000	Court Commissioner	7.0	7.0	7.0
003	5200000	Superior Court Judge	50.0	50.0	50.0
TOTAL FUND 003			57.0	57.0	57.0
GRAND TOTAL			62.0	62.0	62.0

LEGEND:

LT = Limited-Term
EX = Exempt
NYC = Not Yet Classified

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
3210000	AG COMM-SEALER OF WTS & MEA					
27542	Account Clerk 3 Conf		2683 -- 3261	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	7063 -- 7787	1.0	1.0	1.0
27678	Chief Dep Agrigulture Commissioner		5545 -- 6113	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		5545 -- 6113	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		4317 -- 5248	2.0	3.0	2.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	0.0	1.0	0.0
28206	Office Assistant Lv 2		2029 -- 2464	2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2252 -- 2737	2.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		3920 -- 4764	18.0	18.0	18.0
28203	Sr Office Assistant		2332 -- 2834	1.0	1.0	1.0
	Budget Unit Total			30.0	32.0	30.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
3400000	AIRPORT ENTERPRISE					
27539	Account Clerk Lv 2		2332 -- 2834	3.0	3.0	3.0
27541	Account Clerk 3		2521 -- 3064	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4922	2.0	2.0	2.0
27560	Accounting Mgr		5516 -- 6081	1.0	1.0	1.0
27610	Accounting Technician		2888 -- 3511	3.0	4.0	4.0
27603	Admin Svcs Officer 1		3821 -- 4644	3.0	2.0	2.0
27604	Admin Svcs Officer 2		4581 -- 5568	3.0	3.0	3.0
27605	Admin Svcs Officer 3		5516 -- 6081	0.0	1.0	1.0
27557	Airfield Maintenance Supervisor		4755 -- 5782	1.0	1.0	1.0
27558	Airfield Superintendent		5476 -- 6654	1.0	1.0	1.0
27580	Airport Economic Development Specialist		5013 -- 5526	3.0	3.0	3.0
27580	Airport Economic Development Specialist	.2	5013 -- 5526	0.2	0.2	0.2
27580	Airport Economic Development Specialist	.8	5013 -- 5526	0.8	0.8	0.8
27581	Airport Equipment Mtc Superintendent		5476 -- 6654	1.0	1.0	1.0
27583	Airport Mgr Administration		6036 -- 6654	8.0	7.0	7.0
27567	Airport Noise Officer		4261 -- 5180	1.0	1.0	1.0
27584	Airport Operations Officer		4244 -- 4679	10.0	10.0	10.0
27585	Airport Operations Wkr		2384 -- 2899	38.0	38.0	38.0
27586	Airport Planner		4754 -- 5241	4.0	4.0	4.0
27588	Airport Technical Asst		4409 -- 4862	1.0	1.0	1.0
27588	Airport Technical Asst	.2	4409 -- 4862	0.2	0.2	0.2
27588	Airport Technical Asst	.8	4409 -- 4862	0.8	0.8	0.8
27902	Assoc Engineer Architect		5290 -- 6125	1.0	1.0	1.0
27718	Asst Chief Fire Rescue Operations		4595 -- 5067	2.0	2.0	2.0
28922	Asst Dir Airports		8288 -- 9137	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		3435 -- 3788	2.0	2.0	2.0
27608	Automotive Service Wkr		2384 -- 2899	2.0	2.0	2.0
27656	Chief Airport Fire Fighter Airfield Ops		5577 -- 6147	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2448 -- 2975	15.0	15.0	15.0
29917	Communications and Media Officer 1		3999 -- 4862	1.0	1.0	1.0
27791	Custodial Services Mgr		4956 -- 6024	1.0	1.0	1.0
27805	Custodian Lv 2		1956 -- 2377	85.0	85.0	85.0
28899	Dep Dir for Airport Marketing & Pub Rels		7204 -- 7941	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		7204 -- 7941	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		7204 -- 7941	1.0	1.0	1.0
27831	Dep Director Airport Planning and Dev		7204 -- 7941	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		7204 -- 7941	1.0	2.0	2.0
27811	Dir of Airports	EX	9909 -- 10925	1.0	1.0	1.0
27956	Electronics Technician		3659 -- 4033	1.0	1.0	1.0
27940	Equipment Maint Supv		4167 -- 5067	2.0	2.0	2.0
27935	Equipment Mechanic		3858 -- 4253	3.0	3.0	3.0
27955	Equipment Service Wkr		2594 -- 3153	3.0	3.0	3.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27987	Fire Operations Supervisor		3670 -- 4046	9.0	9.0	9.0
27991	Fire Operations Wkr Lv 2		2767 -- 3365	24.0	24.0	24.0
28040	Highway Maint Equipment Operator		3327 -- 4044	5.0	5.0	5.0
28046	Highway Maintenance Supv 1		3692 -- 4487	4.0	4.0	4.0
28048	Highway Maintenance Supv 2		4066 -- 4943	2.0	2.0	2.0
28050	Highway Maintenance Wkr		2697 -- 3278	14.0	14.0	14.0
28969	Human Resources Manager 2		6078 -- 6701	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
3400000	AIRPORT ENTERPRISE					
27517	Information Technology Analyst Lv 2		4936 -- 6000	2.0	2.0	2.0
28172	Maintenance Wkr		2130 -- 2587	11.0	11.0	11.0
28206	Office Assistant Lv 2		2029 -- 2464	5.0	5.0	5.0
28215	Office Specialist Lv 2		2386 -- 2901	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3095 -- 3412	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4232 -- 5145	1.0	1.0	1.0
28284	Park Maintenance Supv		3776 -- 4592	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		2265 -- 2753	18.0	18.0	18.0
28287	Park Maintenance Wkr 2		2469 -- 3002	5.0	5.0	5.0
28218	Personnel Analyst		4051 -- 4922	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2735 -- 3327	2.0	2.0	2.0
28219	Personnel Technician		3475 -- 4225	1.0	1.0	1.0
28245	Principal Engineering Technician		3619 -- 4618	1.0	1.0	1.0
28399	Safety Specialist		4581 -- 5568	1.0	1.0	1.0
28379	Secretary Conf		2601 -- 3163	3.0	3.0	3.0
27545	Sr Accountant		4581 -- 5568	2.0	2.0	2.0
27564	Sr Accounting Mgr		6073 -- 6696	1.0	1.0	1.0
27576	Sr Air Pollution Control Specialist		4708 -- 5190	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		5001 -- 6078	4.0	4.0	4.0
28902	Sr Airport Operations Worker		2767 -- 3365	16.0	16.0	16.0
27587	Sr Airport Planner		5469 -- 6029	3.0	3.0	3.0
27958	Sr Engineering Technician		3144 -- 3823	2.0	2.0	2.0
27907	Sr Environmental Analyst		5464 -- 6024	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4244 -- 4679	2.0	2.0	2.0
27988	Sr Fire Operations Wkr		3022 -- 3675	14.0	14.0	14.0
28051	Sr Highway Maintenance Wkr		2937 -- 3570	10.0	10.0	10.0
27516	Sr Information Technology Analyst		5589 -- 6795	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	5.0	5.0	5.0
28202	Sr Office Asst Conf		2476 -- 3008	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2681 -- 3259	3.0	3.0	3.0
28224	Sr Personnel Analyst		4581 -- 5568	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5589 -- 6795	1.0	0.0	0.0
28468	Storekeeper 1		2212 -- 2690	1.0	1.0	1.0
28469	Storekeeper 2		2492 -- 3029	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3059 -- 3718	1.0	1.0	1.0
27804	Supv Custodian 1		2304 -- 2801	9.0	9.0	9.0
27806	Supv Custodian 2		2671 -- 3249	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		3976 -- 4832	1.0	1.0	1.0
	Budget Unit Total			410.0	410.0	410.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
3220000	ANIMAL CARE & REGULATION					
27539	Account Clerk Lv 2		2332 -- 2834	1.0	1.0	1.0
27542	Account Clerk 3 Conf		2683 -- 3261	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27552	Animal Control Officer		2384 -- 2899	29.0	29.0	29.0
27783	Clerical Supv 1		2728 -- 3315	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	6729 -- 7418	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	7.0	7.0	7.0
28206	Office Assistant Lv 2	LT	2029 -- 2464	1.0	0.0	0.0
27553	Sr Animal Control Officer		2596 -- 3155	4.0	4.0	4.0
27554	Supv Animal Control Officer		3825 -- 4648	2.0	2.0	2.0
	Budget Unit Total			50.0	49.0	49.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
3610000	ASSESSOR					
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27596	Assessment Supv		3003 -- 3651	4.0	4.0	4.0
27612	Assessment Technician		2706 -- 3290	4.0	4.0	4.0
27525	Assoc Auditor Appraiser		4152 -- 5046	8.0	8.0	8.0
28339	Assoc Real Property Appraiser		4152 -- 5046	15.0	15.0	15.0
28339	Assoc Real Property Appraiser	.5	4152 -- 5046	1.0	1.0	1.0
28339	Assoc Real Property Appraiser	LT	4152 -- 5046	4.0	3.0	1.0
27606	Asst Assessor	EX	7981 -- 7981	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		3437 -- 4178	3.0	3.0	3.0
27698	Cadastral Drafting Technician		2521 -- 3064	1.0	1.0	1.0
28905	Chief Appraiser		6588 -- 7263	3.0	3.0	3.0
27799	Chief Technical Assessment Svcs		5030 -- 5547	2.0	2.0	2.0
09924	County Assessor		9599 -- 9599	1.0	1.0	1.0
27846	Data Entry Operator		2029 -- 2464	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	3.0	4.0	4.0
27517	Information Technology Analyst Lv 2	.5	4936 -- 6000	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2965 -- 3604	2.0	2.0	2.0
28206	Office Assistant Lv 2		2029 -- 2464	4.0	4.0	4.0
28215	Office Specialist Lv 2		2386 -- 2901	25.0	25.0	25.0
28944	Personnel Specialist Lv 2		2735 -- 3327	1.0	1.0	1.0
27515	Principal Information Technology Analyst		6654 -- 7336	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		3437 -- 4178	28.0	28.0	28.0
27529	Sr Auditor Appraiser		4568 -- 5552	4.0	4.0	4.0
27700	Sr Cadastral Drafting Technician		2845 -- 3459	3.0	3.0	3.0
27516	Sr Information Technology Analyst		5589 -- 6795	4.0	3.0	3.0
28203	Sr Office Assistant		2332 -- 2834	3.0	3.0	3.0
28212	Sr Office Specialist		2603 -- 3167	13.0	13.0	13.0
28340	Sr Real Property Appraiser		4568 -- 5552	12.0	12.0	12.0
27530	Supv Auditor Appraiser		5182 -- 6297	2.0	2.0	2.0
28341	Supv Real Property Appraiser		5182 -- 6297	7.0	7.0	7.0
	Budget Unit Total			164.0	163.0	161.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7860000	BOARD OF RETIREMENT					
27541	Account Clerk 3	.5	2521 -- 3064	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27610	Accounting Technician		2888 -- 3511	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	3.0	2.0	2.0
27595	Asst Administrator Retirement System	EX	6217 -- 7559	2.0	2.0	2.0
27736	Chief Investment Officer Retirement	EX	9556 -- 10035	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3346 -- 4066	2.0	0.0	0.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4119 -- 5004	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	1.0	0.0	0.0
28215	Office Specialist Lv 2		2386 -- 2901	6.0	2.0	2.0
28215	Office Specialist Lv 2	LT	2386 -- 2901	5.0	0.0	0.0
28944	Personnel Specialist Lv 2		2735 -- 3327	0.0	13.0	13.0
28219	Personnel Technician		3475 -- 4225	1.0	1.0	1.0
28318	Retirement Administrator	EX	10466 -- 11540	1.0	1.0	1.0
29031	Retirement Services Manager		5554 -- 6125	0.0	1.0	1.0
29032	Retirement Services Supervisor		3475 -- 4225	0.0	2.0	2.0
28927	Retirement System Disability Specialist		4581 -- 5568	1.0	1.0	1.0
27545	Sr Accountant		4581 -- 5568	2.0	2.0	2.0
28203	Sr Office Assistant		2332 -- 2834	0.0	1.0	1.0
28212	Sr Office Specialist		2603 -- 3167	10.0	1.0	1.0
28212	Sr Office Specialist	.4	2603 -- 3167	0.4	0.0	0.0
28212	Sr Office Specialist	.6	2603 -- 3167	0.6	0.0	0.0
28943	Sr Personnel Specialist		3012 -- 3661	0.0	5.0	5.0
28943	Sr Personnel Specialist	.4	3012 -- 3661	0.0	0.4	0.4
28943	Sr Personnel Specialist	.6	3012 -- 3661	0.0	0.6	0.6
	Budget Unit Total			41.0	41.0	41.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
4010000	BOARD OF SUPERVISORS					
27527	Admin Asst Board of Supervisors	.8 EX	4581 -- 5568	0.0	0.0	0.8
27527	Admin Asst Board of Supervisors	EX	4581 -- 5568	5.0	5.0	4.0
27603	Admin Svcs Officer 1		3821 -- 4644	2.0	2.0	2.0
27603	Admin Svcs Officer 1	.5	3821 -- 4644	0.5	0.5	0.5
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		4809 -- 5845	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	6763 -- 7456	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		2887 -- 3508	7.0	7.0	6.0
27817	Dep Clerk Board of Supervisors Lv 2	.2	2887 -- 3508	0.2	0.2	0.2
27817	Dep Clerk Board of Supervisors Lv 2	.8	2887 -- 3508	0.8	0.8	1.6
27517	Information Technology Analyst Lv 2		4936 -- 6000	2.0	2.0	2.0
09908	MB, Bd of Supervisors		5960 -- 5960	5.0	5.0	5.0
28207	Office Assistant Lv 2 Conf	.5	2161 -- 2626	0.5	0.5	0.5
28388	Secretary To Member Brd of Supervisors		3468 -- 4216	8.0	8.0	7.0
28388	Secretary To Member Brd of Supervisors	.8	3468 -- 4216	0.0	0.0	0.8
28359	Special Asst Board of Supervisors	.8 LT	3821 -- 4644	0.0	0.0	0.8
28359	Special Asst Board of Supervisors	LT	3821 -- 4644	2.0	2.0	1.0
28202	Sr Office Asst Conf		2476 -- 3008	2.0	2.0	1.0
28202	Sr Office Asst Conf	.8	2476 -- 3008	0.0	0.0	0.8
27824	Supv Deputy Clerk Board of Supervisors		3621 -- 4400	1.0	1.0	1.0
Budget Unit Total				39.0	39.0	38.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5810000	CHILD SUPPORT SERVICES					
27539	Account Clerk Lv 2		2332 -- 2834	50.0	50.0	50.0
27539	Account Clerk Lv 2	LT	2332 -- 2834	30.0	30.0	30.0
27541	Account Clerk 3		2521 -- 3064	8.0	8.0	8.0
27541	Account Clerk 3	LT	2521 -- 3064	2.0	2.0	2.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27560	Accounting Mgr		5516 -- 6081	1.0	1.0	1.0
27610	Accounting Technician		2888 -- 3511	5.0	5.0	5.0
27610	Accounting Technician	LT	2888 -- 3511	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	3.0	3.0	3.0
27662	Asst Chief Bureau Family Support		6516 -- 7184	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		6297 -- 7656	7.0	7.0	7.0
29001	Attorney Lv 5 Child Support Services		6943 -- 8441	4.0	4.0	4.0
29001	Attorney Lv 5 Child Support Services	.8	6943 -- 8441	0.8	0.8	0.8
27783	Clerical Supv 1		2728 -- 3315	2.0	2.0	2.0
29017	Communications and Media Officer 1		3999 -- 4862	1.0	1.0	1.0
28985	Dir of Child Support Services	EX	8916 -- 9829	1.0	1.0	1.0
27997	Family Support Program Mgr		5665 -- 6247	6.0	6.0	6.0
28002	Family Support Specialist Lv 2		2660 -- 3231	114.0	114.0	114.0
28002	Family Support Specialist Lv 2	.5	2660 -- 3231	0.5	0.5	0.5
28002	Family Support Specialist Lv 2	LT	2660 -- 3231	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		2965 -- 3604	3.0	3.0	3.0
28067	Investigative Assistant		2659 -- 3229	5.0	5.0	5.0
28067	Investigative Assistant	.5	2659 -- 3229	0.5	0.5	0.5
28109	Legal Secretary 1		2386 -- 2901	20.0	20.0	20.0
28111	Legal Secretary 2		2521 -- 3064	5.0	5.0	5.0
28112	Legal Secretary 2 Conf		2683 -- 3261	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	57.0	57.0	57.0
28206	Office Assistant Lv 2	.5	2029 -- 2464	1.0	1.0	1.0
28206	Office Assistant Lv 2	LT	2029 -- 2464	1.0	1.0	1.0
28215	Office Specialist Lv 2		2386 -- 2901	94.0	94.0	94.0
28215	Office Specialist Lv 2	.5	2386 -- 2901	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2506 -- 3045	1.0	1.0	1.0
28218	Personnel Analyst		4051 -- 4922	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2735 -- 3327	2.0	2.0	2.0
29020	Principal Atty Child Support Services		8444 -- 9311	1.0	1.0	1.0
29020	Principal Atty Child Support Services	LT	8444 -- 9311	1.0	1.0	1.0
28300	Process Server		2419 -- 2942	2.0	2.0	2.0
28380	Secretary HOLD		2448 -- 2975	1.0	1.0	1.0
27545	Sr Accountant		4581 -- 5568	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5589 -- 6795	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	3.0	3.0	3.0
28202	Sr Office Asst Conf		2476 -- 3008	1.0	1.0	1.0
28212	Sr Office Specialist		2603 -- 3167	1.0	1.0	1.0
28000	Supv Family Support Specialist		3457 -- 4202	28.0	28.0	28.0
28108	Supv Legal Secretary		3109 -- 3779	3.0	3.0	3.0
28942	Supv Personnel Specialist		3294 -- 4004	1.0	1.0	1.0
Budget Unit Total				488.8	488.8	488.8

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7210000	CHILDREN & FAMILIES FIRST COM					
27610	Accounting Technician		2888 -- 3511	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	3.0	3.0	3.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27834	Dep Director Human Services		8054 -- 8879	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		5511 -- 6074	2.0	2.0	2.0
28065	Human Services Program Planner Rng B	LT	5511 -- 6074	1.0	1.0	1.0
27545	Sr Accountant		4581 -- 5568	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	1.0	1.0	1.0
Budget Unit Total				12.0	12.0	12.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
4210000	CIVIL SERVICE COMMISSION					
27604	Admin Svcs Officer 2	.2	4581 -- 5568	0.2	0.2	0.0
27604	Admin Svcs Officer 2	.8	4581 -- 5568	0.8	0.8	0.8
27943	Executive Officer Civil Svc Commission	EX	6078 -- 6701	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
Budget Unit Total				3.0	3.0	2.8

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7600000	COMM & INFO TECHNOLOGY					
27539	Account Clerk Lv 2		2332 -- 2834	3.0	3.0	3.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27560	Accounting Mgr		5516 -- 6081	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4581 -- 5568	2.0	2.0	1.0
27534	Assoc Admin Analyst Lv 2		4581 -- 5568	1.0	1.0	1.0
28919	Business Systems Analyst Lv 2		4888 -- 5940	5.0	5.0	5.0
28921	Business Systems Assistant		3560 -- 4326	1.0	1.0	1.0
27892	Chief Information Officer		10094 -- 11129	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2448 -- 2975	9.0	9.0	9.0
29019	Communications and Media Officer 3		5768 -- 6360	1.0	1.0	1.0
27846	Data Entry Operator		2029 -- 2464	1.0	1.0	1.0
27956	Electronics Technician		3659 -- 4033	4.0	4.0	4.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28969	Human Resources Manager 2		6078 -- 6701	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4119 -- 5004	16.0	16.0	16.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	54.0	54.0	54.0
27893	Information Technology Division Chief		7313 -- 8063	4.0	4.0	4.0
27514	Information Technology Mgr		6654 -- 7336	8.0	8.0	8.0
28373	Information Technology Supv		4489 -- 5455	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		2965 -- 3604	20.0	20.0	20.0
28206	Office Assistant Lv 2		2029 -- 2464	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2161 -- 2626	1.0	1.0	1.0
28215	Office Specialist Lv 2		2386 -- 2901	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2506 -- 3045	1.0	1.0	1.0
28218	Personnel Analyst		4051 -- 4922	5.0	5.0	5.0
28218	Personnel Analyst	LT	4051 -- 4922	1.0	1.0	0.0
28944	Personnel Specialist Lv 2		2735 -- 3327	2.0	2.0	2.0
28917	Principal Business Systems Analyst		5589 -- 6795	2.0	2.0	2.0
27515	Principal Information Technology Analyst		6654 -- 7336	4.0	4.0	4.0
27545	Sr Accountant		4581 -- 5568	1.0	1.0	1.0
27564	Sr Accounting Mgr		6073 -- 6696	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5178 -- 6294	5.0	5.0	5.0
28918	Sr Business Systems Analyst	.2	5178 -- 6294	0.2	0.2	0.2
28918	Sr Business Systems Analyst	.8	5178 -- 6294	0.8	0.8	0.8
27516	Sr Information Technology Analyst		5589 -- 6795	39.0	39.0	39.0
27521	Sr Information Technology Technician		3560 -- 4326	5.0	5.0	5.0
28203	Sr Office Assistant		2332 -- 2834	1.0	1.0	1.0
28224	Sr Personnel Analyst		4581 -- 5568	1.0	1.0	1.0
28943	Sr Personnel Specialist		3012 -- 3661	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5589 -- 6795	2.0	2.0	2.0
28364	Stock Clerk		2083 -- 2532	1.0	1.0	1.0
28468	Storekeeper 1		2212 -- 2690	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3059 -- 3718	1.0	1.0	1.0
28508	Telecommunications Supv		4381 -- 5326	2.0	2.0	2.0
28514	Telecommunications Systems Analyst 1		4943 -- 5450	3.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		4936 -- 6000	6.0	6.0	6.0
28486	Telecommunications Systems Assistant		3584 -- 4357	2.0	2.0	2.0
28973	Telecommunications Systems Manager		6654 -- 7336	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		3976 -- 4832	7.0	7.0	7.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7600000	COMM & INFO TECHNOLOGY					
28527	Telephony Systems Technician Lv 2		3976 -- 4832	8.0	8.0	8.0
Budget Unit Total				251.0	251.0	249.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
8600000	COMMUNITY SERVICES					
27539	Account Clerk Lv 2		2332 -- 2834	6.0	6.0	6.0
27541	Account Clerk 3		2521 -- 3064	2.0	2.0	2.0
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27610	Accounting Technician		2888 -- 3511	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
28909	Child Development Specialist 1		2045 -- 2486	4.0	4.0	4.0
28908	Child Development Specialist 2		2713 -- 3297	4.0	4.0	4.0
27693	Child Development Supv 2		3865 -- 4698	1.0	1.0	1.0
27783	Clerical Supv 1		2728 -- 3315	1.0	1.0	1.0
27749	Cook 1		2125 -- 2582	4.0	4.0	4.0
27750	Cook 2		2340 -- 2845	6.0	6.0	6.0
27751	Cook 3		2580 -- 3137	2.0	2.0	2.0
27963	Elig Spec		2469 -- 3002	2.0	2.0	2.0
27998	Food Service Program Mgr		4449 -- 4905	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1841 -- 2238	11.0	10.0	10.0
28006	Food Service Wkr Lv 2	.6	1841 -- 2238	0.6	0.6	0.6
28063	Human Services Program Mgr		5502 -- 6687	5.0	5.0	5.0
28065	Human Services Program Planner Rng B		5511 -- 6074	1.0	1.0	1.0
28066	Human Services Program Specialist		4143 -- 5036	2.0	2.0	2.0
28435	Human Svcs Social Wkr		3135 -- 3811	12.0	12.0	12.0
28435	Human Svcs Social Wkr	LT	3135 -- 3811	1.0	1.0	1.0
28432	Human Svcs Supv 3		4143 -- 5036	1.0	1.0	1.0
28431	Human Svcs Supv Lv 2		3604 -- 4381	5.0	5.0	5.0
28171	Motor Vehicle Operator		1884 -- 2292	4.0	4.0	4.0
28171	Motor Vehicle Operator	.5	1884 -- 2292	0.5	0.5	0.5
28171	Motor Vehicle Operator	.6	1884 -- 2292	2.4	2.4	2.4
28171	Motor Vehicle Operator	.8	1884 -- 2292	1.6	1.6	1.6
28176	Nutrition Assistant Lv 2		1971 -- 2399	1.0	1.0	1.0
28176	Nutrition Assistant Lv 2	.5	1971 -- 2399	0.5	0.0	0.0
28206	Office Assistant Lv 2		2029 -- 2464	6.0	6.0	6.0
28206	Office Assistant Lv 2	LT	2029 -- 2464	2.0	2.0	2.0
28363	Site Coord		2125 -- 2582	2.0	2.0	2.0
28363	Site Coord	.1	2125 -- 2582	0.1	0.0	0.0
28363	Site Coord	.5	2125 -- 2582	10.0	8.5	8.5
28404	Social Svc Case Aide		2045 -- 2486	8.0	8.0	8.0
28404	Social Svc Case Aide	.6	2045 -- 2486	3.0	3.0	3.0
28404	Social Svc Case Aide	.8	2045 -- 2486	2.4	2.4	2.4
27545	Sr Accountant		4581 -- 5568	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	3.0	3.0	3.0
28203	Sr Office Assistant	LT	2332 -- 2834	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2681 -- 3259	1.0	1.0	1.0
28364	Stock Clerk		2083 -- 2532	2.0	2.0	2.0
28468	Storekeeper 1		2212 -- 2690	2.0	2.0	2.0
27859	Supv Dietitian		3736 -- 4540	2.0	2.0	2.0
Budget Unit Total				133.1	130.0	130.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5510000	CONFLICT CRIMINAL DEFENDERS					
27539	Account Clerk Lv 2		2332 -- 2834	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
28215	Office Specialist Lv 2		2386 -- 2901	3.0	3.0	3.0
Budget Unit Total				6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
3310000	COOPERATIVE EXTENSION					
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	3.0	3.0	3.0
Budget Unit Total				4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
4610000	CORONER/CORRECTIONAL HEALTH					
27539	Account Clerk Lv 2		2332 -- 2834	1.0	1.0	1.0
27540	Account Clerk Lv 2 Conf		2476 -- 3008	0.0	1.0	1.0
27541	Account Clerk 3		2521 -- 3064	0.0	1.0	1.0
27610	Accounting Technician		2888 -- 3511	0.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	0.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	2.0	2.0
27753	Asst Coroner		5298 -- 6440	3.0	3.0	3.0
27865	Asst Dir Medical System Dept		7967 -- 8784	0.0	1.0	1.0
28977	Chief Correctional Health Services		7306 -- 8054	0.0	1.0	1.0
27784	Clerical Supv 1 Conf		2989 -- 3633	1.0	1.0	1.0
27786	Clerical Supv 2		3003 -- 3651	0.0	1.0	1.0
27752	Coroner	EX	8916 -- 9829	1.0	1.0	1.0
27844	Dentist 2	.6	7599 -- 8376	0.0	0.6	0.6
27844	Dentist 2	EX	7599 -- 8376	0.0	2.0	2.0
27820	Dep Coroner Lv 2		3572 -- 4343	14.0	14.0	14.0
27858	Dietitian	.5	3529 -- 4287	0.0	0.5	0.5
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28052	Health Program Coord		4912 -- 5970	0.0	1.0	1.0
28968	Human Resources Manager 1		5554 -- 6125	0.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2965 -- 3604	0.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2608 -- 3172	0.0	47.0	47.0
28122	Medical Asst Lv 2		2177 -- 2647	10.0	17.0	17.0
28122	Medical Asst Lv 2	.5	2177 -- 2647	2.0	2.5	2.5
28138	Medical Case Management Nurse		4094 -- 4978	0.0	2.0	2.0
28140	Medical Director		10108 -- 12284	0.0	1.0	1.0
28140	Medical Director	EX	10108 -- 12284	1.0	1.0	1.0
28163	Medical Records Technician		2271 -- 2761	0.0	2.0	2.0
28198	Nurse Practitioner		4969 -- 6040	0.0	3.0	3.0
28206	Office Assistant Lv 2		2029 -- 2464	0.0	13.0	13.0
28218	Personnel Analyst		4051 -- 4922	0.0	1.0	1.0
28944	Personnel Specialist Lv 2		2735 -- 3327	0.0	2.0	2.0
28248	Pharmacist		6560 -- 6889	0.0	2.0	2.0
28314	Pharmacy Technician Lv 2		2304 -- 2801	0.0	3.0	3.0
28267	Physician 3		9239 -- 10188	2.0	2.0	2.0
28267	Physician 3	.8	9239 -- 10188	0.8	0.8	0.8
28267	Physician 3	EX	9239 -- 10188	0.0	5.0	5.0
28288	Psychiatric Nurse		4355 -- 4801	0.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		3849 -- 4679	0.0	47.0	47.0
28379	Secretary Conf		2601 -- 3163	0.0	1.0	1.0
27564	Sr Accounting Mgr		6073 -- 6696	0.0	1.0	1.0
28054	Sr Health Program Coord Rng A		5406 -- 6570	0.0	1.0	1.0
28055	Sr Health Program Coord Rng B		6556 -- 7228	1.0	2.0	1.0
28055	Sr Health Program Coord Rng B	.5	6556 -- 7228	0.0	0.0	0.5
28203	Sr Office Assistant		2332 -- 2834	3.0	6.0	6.0
28257	Sr Public Health Nurse	.5	4400 -- 5347	0.0	0.5	0.5
28338	Supv Registered Nurse D/CF		4233 -- 5147	1.0	20.0	20.0
Budget Unit Total				43.8	220.9	220.4

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
4810000	COUNTY COUNSEL					
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27673	Asst County Counsel		9288 -- 10240	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		6943 -- 8441	35.0	35.0	35.0
27622	Attorney Lv 4 Civil Rng B	.5	6943 -- 8441	3.0	3.0	3.0
27670	County Counsel	EX	12276 -- 13534	1.0	1.0	1.0
28110	Legal Secretary 1 Conf		2530 -- 3075	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2683 -- 3261	10.0	10.0	10.0
28207	Office Assistant Lv 2 Conf		2161 -- 2626	6.0	6.0	6.0
28233	Paralegal Conf		3012 -- 3661	1.0	1.0	1.0
27515	Principal Information Technology Analyst		6654 -- 7336	1.0	1.0	1.0
28202	Sr Office Asst Conf		2476 -- 3008	1.0	1.0	1.0
27651	Supv Civil Attorney		8444 -- 9311	9.0	9.0	9.0
28107	Supv Legal Secretary Conf		3264 -- 3969	2.0	2.0	2.0
	Budget Unit Total			74.0	74.0	74.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5910000	COUNTY EXECUTIVE					
27549	Accountant Lv 2 Conf		4016 -- 4881	1.0	1.0	1.0
27613	Accounting Technician Conf		3043 -- 3698	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	2.0	2.0	1.0
27534	Assoc Admin Analyst Lv 2		4581 -- 5568	1.0	1.0	1.0
28575	Chief Financial Officer	EX	11044 -- 12175	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		2989 -- 3633	1.0	1.0	1.0
29016	Communications and Media Director		6440 -- 7099	1.0	1.0	1.0
29019	Communications and Media Officer 3		5768 -- 6360	1.0	1.0	1.0
27705	County Executive	EX	13008 -- 14343	1.0	1.0	1.0
27825	Dep County Executive	EX	9175 -- 10116	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2161 -- 2626	2.0	2.0	2.0
28227	Principal Administrative Analyst		6734 -- 7425	2.0	2.0	2.0
28367	Secretary To County Executive		3468 -- 4216	1.0	1.0	1.0
27564	Sr Accounting Mgr		6073 -- 6696	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5768 -- 6360	2.0	2.0	1.0
28202	Sr Office Asst Conf		2476 -- 3008	1.0	1.0	1.0
	Budget Unit Total			21.0	21.0	19.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5730000	COUNTY EXECUTIVE CABINET					
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	1.0	0.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4581 -- 5568	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2	.4	4581 -- 5568	0.4	0.4	0.4
27534	Assoc Admin Analyst Lv 2	.6	4581 -- 5568	0.6	0.6	0.6
27691	Comm Dev Neighborhood Agy Admin	EX	10407 -- 11474	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	3.0	3.0	3.0
28057	Human Resources Administrator	EX	10094 -- 11129	1.0	1.0	1.0
28058	Human Resources Manager Rng A		5554 -- 6125	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf	LT	2506 -- 3045	1.0	1.0	1.0
28227	Principal Administrative Analyst		6734 -- 7425	4.0	4.0	4.0
28293	Public Protect & Hum Asst Agy Adminstr	EX	11039 -- 12170	1.0	1.0	1.0
28316	Public Works Agency Adm	EX	11039 -- 12170	1.0	1.0	1.0
28379	Secretary Conf		2601 -- 3163	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		5368 -- 5918	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5768 -- 6360	10.0	10.0	9.0
27526	Sr Administrative Analyst Rng B	.2	5768 -- 6360	0.2	0.2	0.2
27526	Sr Administrative Analyst Rng B	.8	5768 -- 6360	0.8	0.8	0.8
Budget Unit Total				32.0	32.0	30.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
3230000	DEPARTMENT OF FINANCE					
27539	Account Clerk Lv 2		2332 -- 2834	21.0	21.0	21.0
27541	Account Clerk 3		2521 -- 3064	9.0	9.0	9.0
27548	Accountant Lv 2		4051 -- 4922	7.0	7.0	7.0
27560	Accounting Mgr		5516 -- 6081	7.0	7.0	7.0
27610	Accounting Technician		2888 -- 3511	10.0	10.0	10.0
27613	Accounting Technician Conf		3043 -- 3698	2.0	2.0	2.0
27603	Admin Svcs Officer 1		3821 -- 4644	11.0	11.0	11.0
27604	Admin Svcs Officer 2		4581 -- 5568	5.0	5.0	5.0
27605	Admin Svcs Officer 3		5516 -- 6081	4.0	4.0	4.0
27534	Assoc Admin Analyst Lv 2		4581 -- 5568	1.0	1.0	1.0
28889	Asst Auditor-Controller		7099 -- 7827	1.0	1.0	1.0
27768	Asst County Recorder		6763 -- 7456	1.0	1.0	1.0
28490	Asst Tax Collector		7099 -- 7827	1.0	1.0	1.0
28507	Asst Treasurer		6763 -- 7456	1.0	1.0	1.0
27561	Audit Mgr		5516 -- 6081	1.0	1.0	1.0
27637	Business License Inspector		2480 -- 3015	2.0	2.0	2.0
27735	Chief Investment Officer		6763 -- 7456	1.0	1.0	1.0
27783	Clerical Supv 1		2728 -- 3315	3.0	3.0	3.0
27786	Clerical Supv 2		3003 -- 3651	3.0	3.0	3.0
28320	Collection Services Program Mgr		5051 -- 5568	1.0	1.0	1.0
27851	Dir of Finance	EX	9170 -- 10111	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	2.0	2.0	2.0
27514	Information Technology Mgr		6654 -- 7336	1.0	1.0	1.0
28075	Investment Officer		5516 -- 6081	1.0	1.0	1.0
28165	Microfilm Technician		2121 -- 2579	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	10.0	10.0	10.0
28215	Office Specialist Lv 2		2386 -- 2901	45.0	45.0	45.0
28944	Personnel Specialist Lv 2		2735 -- 3327	4.0	4.0	4.0
27515	Principal Information Technology Analyst		6654 -- 7336	1.0	1.0	1.0
27545	Sr Accountant		4581 -- 5568	5.0	5.0	5.0
27544	Sr Accountant Conf		4816 -- 5853	1.0	1.0	1.0
27564	Sr Accounting Mgr		6073 -- 6696	4.0	4.0	4.0
27624	Sr Auditor		4581 -- 5568	7.0	7.0	7.0
27516	Sr Information Technology Analyst		5589 -- 6795	3.0	3.0	3.0
28166	Sr Microfilm Technician		2399 -- 2916	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	12.0	12.0	12.0
28212	Sr Office Specialist		2603 -- 3167	10.0	10.0	10.0
28212	Sr Office Specialist	.5	2603 -- 3167	0.5	0.5	0.5
Budget Unit Total				202.5	202.5	202.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5800000	DISTRICT ATTORNEY					
27539	Account Clerk Lv 2		2332 -- 2834	1.0	1.0	1.0
27541	Account Clerk 3		2521 -- 3064	2.0	2.0	2.0
27610	Accounting Technician		2888 -- 3511	2.0	2.0	2.0
27603	Admin Svcs Officer 1		3821 -- 4644	8.0	8.0	8.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4581 -- 5568	4.0	4.0	4.0
27676	Asst Chief Criminal Investigator		5474 -- 6652	2.0	2.0	2.0
27686	Asst Chief Dep District Attorney		8425 -- 10240	5.0	5.0	4.0
09963	Asst District Attorney	NYC	0 -- 0	0.0	1.0	0.0
27620	Attorney Lv 4 Criminal		6297 -- 7656	67.0	67.0	67.0
27620	Attorney Lv 4 Criminal	.2	6297 -- 7656	0.2	0.2	0.0
27620	Attorney Lv 4 Criminal	.5	6297 -- 7656	2.5	2.5	2.0
27620	Attorney Lv 4 Criminal	.8	6297 -- 7656	1.6	1.6	1.6
27620	Attorney Lv 4 Criminal	LT	6297 -- 7656	3.0	3.0	3.0
27623	Attorney Lv 5 Criminal		6943 -- 8441	60.0	59.0	60.0
27623	Attorney Lv 5 Criminal	.5	6943 -- 8441	1.0	1.0	1.0
27623	Attorney Lv 5 Criminal	LT	6943 -- 8441	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	9260 -- 11254	1.0	1.0	1.0
27654	Claims Assistance Clerk		2448 -- 2975	6.0	6.0	6.0
27786	Clerical Supv 2		3003 -- 3651	3.0	3.0	3.0
28321	Collection Svcs Agent Lv 2		2687 -- 3264	2.0	2.0	2.0
27733	Criminal Investigator Lv 2		4385 -- 5330	43.0	43.0	43.0
27733	Criminal Investigator Lv 2	.5	4385 -- 5330	1.0	1.0	0.5
27733	Criminal Investigator Lv 2	LT	4385 -- 5330	1.0	1.0	1.0
27778	Criminalist Lv 3		4973 -- 6045	29.0	30.0	29.0
27778	Criminalist Lv 3	.5	4973 -- 6045	0.5	0.5	0.5
27827	Dir Lab of Forensic Services		6528 -- 7936	1.0	1.0	1.0
09913	District Attorney		13231 -- 13231	1.0	1.0	1.0
27986	Forensic Laboratory Technician		2419 -- 2942	4.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr		3743 -- 4552	9.0	9.0	8.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3743 -- 4552	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3743 -- 4552	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAme		3743 -- 4552	1.0	1.0	1.0
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		3743 -- 4552	1.0	1.0	1.0
28432	Human Svcs Supv 3		4143 -- 5036	2.0	2.0	2.0
27514	Information Technology Mgr		6654 -- 7336	1.0	1.0	0.0
27522	Information Technology Technician Lv 2		2965 -- 3604	1.0	1.0	0.0
28067	Investigative Assistant		2659 -- 3229	18.0	18.0	17.0
28067	Investigative Assistant	.8	2659 -- 3229	0.8	0.8	0.8
28109	Legal Secretary 1		2386 -- 2901	11.0	11.0	11.0
28109	Legal Secretary 1	.5	2386 -- 2901	1.0	1.0	1.0
28111	Legal Secretary 2		2521 -- 3064	18.0	18.0	18.0
28111	Legal Secretary 2	.5	2521 -- 3064	0.5	0.5	0.5
28112	Legal Secretary 2 Conf		2683 -- 3261	2.0	2.0	2.0
28206	Office Assistant Lv 2		2029 -- 2464	30.0	30.0	30.0
28215	Office Specialist Lv 2		2386 -- 2901	1.0	1.0	1.0
28232	Paralegal		2885 -- 3506	4.0	4.0	4.0
28232	Paralegal	.2	2885 -- 3506	0.2	0.2	0.0
28232	Paralegal	.8	2885 -- 3506	1.6	1.6	1.6

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5800000	DISTRICT ATTORNEY					
28232	Paralegal	LT	2885 -- 3506	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2735 -- 3327	2.0	2.0	2.0
28219	Personnel Technician		3475 -- 4225	1.0	1.0	1.0
27652	Principal Criminal Attorney		8444 -- 9311	27.0	27.0	27.0
27652	Principal Criminal Attorney	.5	8444 -- 9311	0.5	0.5	0.5
28300	Process Server		2419 -- 2942	13.0	13.0	13.0
28300	Process Server	.8	2419 -- 2942	0.8	0.8	0.8
28379	Secretary Conf		2601 -- 3163	1.0	1.0	1.0
27545	Sr Accountant		4581 -- 5568	1.0	1.0	1.0
27700	Sr Cadastral Drafting Technician		2845 -- 3459	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5589 -- 6795	1.0	1.0	0.0
28203	Sr Office Assistant		2332 -- 2834	21.0	21.0	21.0
28203	Sr Office Assistant	.5	2332 -- 2834	2.5	2.5	2.5
28212	Sr Office Specialist		2603 -- 3167	2.0	2.0	2.0
28212	Sr Office Specialist	.5	2603 -- 3167	1.0	1.0	1.0
27730	Supv Criminal Investigator		4962 -- 6033	7.0	7.0	7.0
27775	Supv Criminalist		5474 -- 6652	6.0	6.0	6.0
28108	Supv Legal Secretary		3109 -- 3779	1.0	1.0	1.0
28301	Supv Process Server		2817 -- 3424	1.0	1.0	1.0
28551	Victim and Witness Asst Program Coord		5511 -- 6074	1.0	1.0	1.0
Budget Unit Total				451.0	452.0	443.6

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
3870000	ECONOMIC DEVELOPMENT					
27541	Account Clerk 3		2521 -- 3064	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4581 -- 5568	2.0	2.0	2.0
27628	Business Citizen Assistance Officer		6440 -- 7099	3.0	3.0	3.0
27630	Business Citizen Assistance Rep Lv 2		4872 -- 5921	3.0	3.0	3.0
27630	Business Citizen Assistance Rep Lv 2	.8	4872 -- 5921	0.8	0.8	0.8
27841	Dir of Economic Development	EX	8068 -- 8895	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	1.0	1.0	1.0
28378	Secretary		2448 -- 2975	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5768 -- 6360	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	1.0	1.0	1.0
28277	Sr Planner		5469 -- 6029	1.0	1.0	1.0
	Budget Unit Total			18.8	18.8	18.8

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7090000	EMERGENCY OPERATIONS					
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
27942	Emergency Operations Coord		6026 -- 6643	1.0	1.0	1.0
	Budget Unit Total			3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6200000	ENVIRONMENTAL MANAGEMENT					
27539	Account Clerk Lv 2		2332 -- 2834	1.0	1.0	1.0
27541	Account Clerk 3		2521 -- 3064	3.0	3.0	3.0
27548	Accountant Lv 2	.8	4051 -- 4922	0.8	0.8	0.8
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
27604	Admin Svcs Officer 2	.8	4581 -- 5568	0.8	0.8	0.8
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27785	Clerical Supv 1 HOLD	HOL	2989 -- 3633	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2687 -- 3264	1.0	1.0	1.0
29018	Communications and Media Officer 2	.2	4766 -- 5794	0.2	0.2	0.2
29018	Communications and Media Officer 2	.8	4766 -- 5794	0.8	0.8	0.8
27842	Dir of Environmental Management	EX	8068 -- 8895	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv		2732 -- 3322	2.0	2.0	2.0
28954	Environmental Program Manager 2		6976 -- 7689	2.0	2.0	2.0
28957	Environmental Specialist 3		4270 -- 5190	31.0	31.0	31.0
28957	Environmental Specialist 3	.2	4270 -- 5190	0.6	0.6	0.6
28957	Environmental Specialist 3	.8	4270 -- 5190	2.4	2.4	2.4
28958	Environmental Specialist 4		5276 -- 5817	6.0	6.0	6.0
28956	Environmental Specialist Lv 2		3581 -- 4352	14.0	14.0	14.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28074	Industrial Hygienist		5284 -- 5826	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	2.0	2.0	2.0
28206	Office Assistant Lv 2		2029 -- 2464	4.0	4.0	4.0
28944	Personnel Specialist Lv 2		2735 -- 3327	1.0	1.0	1.0
28379	Secretary Conf	.2	2601 -- 3163	0.2	0.2	0.2
28379	Secretary Conf	.8	2601 -- 3163	0.8	0.8	0.8
27545	Sr Accountant		4581 -- 5568	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5589 -- 6795	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	7.0	7.0	7.0
	Budget Unit Total			89.6	89.6	89.6

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5690000	ENVIRONMENTAL REV & ASSESMEN					
27613	Accounting Technician Conf		3043 -- 3698	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
27903	Assoc Environmental Analyst		4312 -- 5241	8.0	8.0	8.0
27903	Assoc Environmental Analyst	.2	4312 -- 5241	0.2	0.2	0.2
27903	Assoc Environmental Analyst	.8	4312 -- 5241	0.8	0.8	0.8
28086	Assoc Landscape Architect		5290 -- 6125	1.0	1.0	1.0
27904	Asst Environmental Analyst		3593 -- 4367	6.0	6.0	6.0
27904	Asst Environmental Analyst	.2	3593 -- 4367	0.2	0.2	0.2
27904	Asst Environmental Analyst	.8	3593 -- 4367	0.8	0.8	0.8
27848	Dir of Environmental Review and Assess	EX	8068 -- 8895	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4119 -- 5004	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	3.0	3.0	3.0
28926	Principal Environmental Analyst		6574 -- 7247	1.0	1.0	1.0
27907	Sr Environmental Analyst		5464 -- 6024	2.0	2.0	2.0
27907	Sr Environmental Analyst	.1	5464 -- 6024	0.1	0.1	0.1
27907	Sr Environmental Analyst	.9	5464 -- 6024	0.9	0.9	0.9
28203	Sr Office Assistant		2332 -- 2834	2.0	2.0	2.0
	Budget Unit Total			30.0	30.0	30.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6470000	GOLF					
27548	Accountant Lv 2		4051 -- 4922	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
27835	Dep Director Parks Department		6201 -- 6836	1.0	1.0	1.0
28027	Golf Course Superintendent		3776 -- 4592	2.0	2.0	2.0
28282	Park Maintenance Mechanic 1		3095 -- 3412	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2265 -- 2753	8.0	8.0	8.0
28287	Park Maintenance Wkr 2		2469 -- 3002	4.0	4.0	4.0
28285	Sr Park Maintenance Wkr		2681 -- 3259	2.0	2.0	2.0
	Budget Unit Total			21.0	21.0	21.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5660000	GRAND JURY					
27953	Executive Secretary	EX	3151 -- 3831	1.0	1.0	1.0
	Budget Unit Total			1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7200000	HEALTH & HUMAN SERVICES					
27539	Account Clerk Lv 2		2332 -- 2834	31.0	44.0	44.0
27539	Account Clerk Lv 2	.5	2332 -- 2834	1.0	1.0	1.0
27541	Account Clerk 3		2521 -- 3064	13.0	20.0	19.0
27541	Account Clerk 3	.2	2521 -- 3064	0.0	0.2	0.2
27541	Account Clerk 3	.5	2521 -- 3064	0.0	0.5	0.0
27541	Account Clerk 3	.8	2521 -- 3064	0.0	0.8	0.8
27548	Accountant Lv 2		4051 -- 4922	6.0	6.0	6.0
27560	Accounting Mgr		5516 -- 6081	2.0	3.0	3.0
27610	Accounting Technician		2888 -- 3511	7.0	10.0	10.0
27611	Activities Therapist		3503 -- 4056	7.0	7.0	7.0
27603	Admin Svcs Officer 1		3821 -- 4644	25.0	27.0	26.0
27603	Admin Svcs Officer 1	.2	3821 -- 4644	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	3821 -- 4644	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4581 -- 5568	36.0	40.0	40.0
27605	Admin Svcs Officer 3		5516 -- 6081	6.0	7.0	6.0
27640	Building Maintenance Wkr		2469 -- 3002	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6605 -- 7282	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		5733 -- 6321	1.0	1.0	1.0
28909	Child Development Specialist 1		2045 -- 2486	5.0	5.0	5.0
28909	Child Development Specialist 1	.5	2045 -- 2486	10.0	10.0	10.0
27693	Child Development Supv 2		3865 -- 4698	1.0	1.0	1.0
27654	Claims Assistance Clerk		2448 -- 2975	0.0	26.0	26.0
27654	Claims Assistance Clerk	.5	2448 -- 2975	0.0	0.5	0.5
27783	Clerical Supv 1		2728 -- 3315	9.0	13.0	10.0
27783	Clerical Supv 1	.8	2728 -- 3315	0.8	0.8	0.8
27786	Clerical Supv 2		3003 -- 3651	13.0	14.0	14.0
27689	Communicable Disease Investigator		2770 -- 3369	3.0	3.0	3.0
29018	Communications and Media Officer 2		4766 -- 5794	2.0	2.0	2.0
27722	Community Health Wkr Chinese LC		2227 -- 2707	1.0	1.0	1.0
27749	Cook 1		2125 -- 2582	3.0	3.0	3.0
27750	Cook 2		2340 -- 2845	1.0	1.0	1.0
27720	County Health Officer	EX	11143 -- 12284	1.0	1.0	1.0
27755	County Pharmacist		7858 -- 8663	1.0	1.0	1.0
27846	Data Entry Operator		2029 -- 2464	2.0	4.0	4.0
09932	Dental Assistant	NYC	0 -- 0	4.0	4.0	2.0
27855	Dental Health Program Coord		4912 -- 5970	1.0	1.0	1.0
27854	Dental Hygienist		3917 -- 3917	1.0	1.0	1.0
27854	Dental Hygienist	.5	3917 -- 3917	1.0	1.0	1.0
27844	Dentist 2	.5	7599 -- 8376	1.5	1.5	1.5
27834	Dep Director Human Services		8054 -- 8879	1.0	1.0	1.0
27872	Dep Public Guardian/Conservator Lv 2		3266 -- 3972	29.0	29.0	26.0
27872	Dep Public Guardian/Conservator Lv 2	.4	3266 -- 3972	0.4	0.4	0.4
27872	Dep Public Guardian/Conservator Lv 2	.8	3266 -- 3972	0.8	0.8	0.8
27858	Dietitian		3529 -- 4287	12.0	12.0	12.0
27858	Dietitian	.8	3529 -- 4287	1.6	1.6	1.6
27858	Dietitian	LT	3529 -- 4287	1.0	1.0	1.0
27862	Dir Mental Health Center		7306 -- 8054	1.0	1.0	1.0
27863	Dir Mental Health Services		8060 -- 8886	1.0	1.0	1.0
27963	Elig Spec		2469 -- 3002	0.0	3.0	0.0
27941	Emergency Medical Services Spec Lv 2		3790 -- 4606	0.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7200000	HEALTH & HUMAN SERVICES					
27945	Epidemiologist		4933 -- 5996	3.0	3.0	3.0
27946	Epidemiology Program Mgr		6643 -- 7324	1.0	1.0	1.0
27954	Estate Inventory Specialist		2399 -- 2916	6.0	6.0	6.0
27947	Estate Property Officer		3597 -- 4373	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27999	Family Service Supv		2530 -- 3075	10.0	10.0	10.0
28005	Family Service Wkr Lv 2		2147 -- 2610	88.0	92.0	88.0
28005	Family Service Wkr Lv 2	LT	2147 -- 2610	4.0	0.0	0.0
28022	Family Service Wkr Mex/Span LC Lv 2		2147 -- 2610	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1841 -- 2238	6.0	6.0	6.0
28030	General Service Wkr 2		2017 -- 2452	10.0	11.0	11.0
28031	General Service Wkr 3		2227 -- 2707	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	10031 -- 11059	1.0	1.0	1.0
28036	Health Education Assistant		2709 -- 3294	8.0	8.0	8.0
28036	Health Education Assistant	.5	2709 -- 3294	0.5	1.0	0.5
28036	Health Education Assistant	.6	2709 -- 3294	1.2	1.2	1.2
28036	Health Education Assistant	.6 LT	2709 -- 3294	0.6	0.6	0.6
28036	Health Education Assistant	.8	2709 -- 3294	0.8	0.8	0.8
28036	Health Education Assistant	LT	2709 -- 3294	1.0	1.0	1.0
28034	Health Educator Rng A	.5	3579 -- 4350	6.0	7.0	6.0
28034	Health Educator Rng A	.5	3579 -- 4350	1.0	1.0	1.0
28035	Health Educator Rng B		3992 -- 4851	7.0	8.0	7.0
28035	Health Educator Rng B	LT	3992 -- 4851	2.0	2.0	2.0
28052	Health Program Coord		4912 -- 5970	19.0	19.0	19.0
28052	Health Program Coord	.5 LT	4912 -- 5970	0.5	0.5	0.5
28052	Health Program Coord	.6	4912 -- 5970	0.6	0.6	0.6
28052	Health Program Coord	LT	4912 -- 5970	2.0	2.0	2.0
28053	Health Program Coord Rng A		5161 -- 6274	0.0	1.0	1.0
28056	Health Program Mgr		6643 -- 7324	15.0	17.0	17.0
28968	Human Resources Manager 1		5554 -- 6125	2.0	2.0	2.0
28970	Human Resources Manager 3		6696 -- 7381	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6633 -- 8063	8.0	8.0	8.0
28063	Human Services Program Mgr		5502 -- 6687	17.0	18.0	17.0
28064	Human Services Program Planner Rng A		4345 -- 5283	9.0	9.0	9.0
28064	Human Services Program Planner Rng A	.2	4345 -- 5283	0.2	0.2	0.2
28064	Human Services Program Planner Rng A	.8	4345 -- 5283	0.8	0.8	0.8
28065	Human Services Program Planner Rng B		5511 -- 6074	28.0	30.0	28.0
28065	Human Services Program Planner Rng B	.5	5511 -- 6074	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	LT	5511 -- 6074	3.0	2.0	2.0
28066	Human Services Program Specialist		4143 -- 5036	19.0	19.0	19.0
28066	Human Services Program Specialist	LT	4143 -- 5036	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr		3743 -- 4552	310.0	320.0	310.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3743 -- 4552	6.0	6.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	3743 -- 4552	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3743 -- 4552	16.8	16.8	16.8
28471	Human Svcs Soc Wkr Mstr Dgr	LT	3743 -- 4552	4.0	0.0	0.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAme		3743 -- 4552	19.0	19.0	19.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3743 -- 4552	3.0	3.0	3.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3743 -- 4552	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGL		3743 -- 4552	16.0	16.0	16.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7200000	HEALTH & HUMAN SERVICES					
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGL	.8	3743 -- 4552	2.4	2.4	2.4
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		3743 -- 4552	4.0	4.0	4.0
28435	Human Svcs Social Wkr		3135 -- 3811	118.0	118.0	118.0
28435	Human Svcs Social Wkr	.5	3135 -- 3811	3.0	3.0	3.0
28435	Human Svcs Social Wkr	.8	3135 -- 3811	10.4	10.4	10.4
28442	Human Svcs Social Wkr AfricAmer CL Rn		3370 -- 4098	1.0	1.0	1.0
28444	Human Svcs Social Wkr African Amer CL		3135 -- 3811	6.0	7.0	6.0
28447	Human Svcs Social Wkr Chinese LC		3135 -- 3811	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		3135 -- 3811	4.0	5.0	4.0
28440	Human Svcs Social Wkr NativeAm CL		3135 -- 3811	2.0	2.0	2.0
28462	Human Svcs Social Wkr Russian LC		3135 -- 3811	5.0	6.0	5.0
28459	Human Svcs Social Wkr Span LG Latin C		3135 -- 3811	8.0	10.0	8.0
28465	Human Svcs Social Wkr Vietnamese LC		3135 -- 3811	2.0	2.0	2.0
28837	Human Svcs Spec Lv 2		2796 -- 3398	4.0	4.0	4.0
28432	Human Svcs Supv 3		4143 -- 5036	72.0	74.0	72.0
28432	Human Svcs Supv 3	.5	4143 -- 5036	1.0	1.0	1.0
28432	Human Svcs Supv 3	.8	4143 -- 5036	2.4	2.4	2.4
28431	Human Svcs Supv Lv 2		3604 -- 4381	11.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2		4119 -- 5004	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	6.0	10.0	10.0
27517	Information Technology Analyst Lv 2	.5	4936 -- 6000	1.0	1.0	1.0
27893	Information Technology Division Chief		7313 -- 8063	1.0	1.0	1.0
27514	Information Technology Mgr		6654 -- 7336	2.0	3.0	3.0
27522	Information Technology Technician Lv 2		2965 -- 3604	4.0	4.0	4.0
28085	Laboratory Assistant		2024 -- 2459	4.0	4.0	4.0
28114	Legal Transcriber		2229 -- 2709	23.0	23.0	23.0
28118	Licensed Vocational Nurse		2608 -- 3172	20.0	21.0	20.0
28118	Licensed Vocational Nurse	.5	2608 -- 3172	3.0	3.0	3.0
28122	Medical Asst Lv 2		2177 -- 2647	26.0	31.0	25.0
28122	Medical Asst Lv 2	.5	2177 -- 2647	0.5	0.5	0.5
28122	Medical Asst Lv 2	.8	2177 -- 2647	0.8	0.8	0.8
28128	Medical Asst Lv 2 Laotian LC		2177 -- 2647	2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2177 -- 2647	1.0	1.0	1.0
28136	Medical Asst Lv 2 Vietnamese LC		2177 -- 2647	1.0	1.0	1.0
28138	Medical Case Management Nurse		4094 -- 4978	0.0	22.0	22.0
28138	Medical Case Management Nurse	.2	4094 -- 4978	0.0	0.4	0.4
28138	Medical Case Management Nurse	.5	4094 -- 4978	0.0	1.0	1.0
28138	Medical Case Management Nurse	.8	4094 -- 4978	0.0	1.6	1.6
28140	Medical Director	.5 EX	10108 -- 12284	0.0	0.5	0.5
28140	Medical Director	EX	10108 -- 12284	1.0	3.0	3.0
28162	Medical Records Supv		2753 -- 3346	1.0	1.0	1.0
28163	Medical Records Technician		2271 -- 2761	3.0	3.0	3.0
28169	Medical Transcriber Lv 2		2271 -- 2761	2.0	2.0	2.0
28169	Medical Transcriber Lv 2	.5	2271 -- 2761	0.5	0.5	0.5
28146	Mental Health Counselor		3560 -- 4120	51.0	53.0	51.0
28146	Mental Health Counselor	.5	3560 -- 4120	1.0	1.0	1.0
28146	Mental Health Counselor	LT	3560 -- 4120	1.0	0.0	0.0
28151	Mental Health Program Coord		4912 -- 5970	58.0	60.0	58.0
28151	Mental Health Program Coord	LT	4912 -- 5970	2.0	0.0	0.0
28152	Mental Health Wkr		2363 -- 2873	56.0	56.0	56.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7200000	HEALTH & HUMAN SERVICES					
28152	Mental Health Wkr	.2	2363 -- 2873	0.2	0.2	0.2
28152	Mental Health Wkr	.5	2363 -- 2873	1.0	1.0	1.0
28155	Mental Health Wkr Licensed		2613 -- 3177	19.0	19.0	19.0
28155	Mental Health Wkr Licensed	.5	2613 -- 3177	1.0	1.0	1.0
28198	Nurse Practitioner		4969 -- 6040	7.0	7.0	6.0
28198	Nurse Practitioner	.5	4969 -- 6040	2.0	2.0	2.0
28176	Nutrition Assistant Lv 2		1971 -- 2399	2.0	2.0	2.0
28185	Nutrition Assistant Laotian LC Lv 2		1971 -- 2399	5.0	5.0	5.0
28188	Nutrition Assistant Mex/Span LC Lv 2		1971 -- 2399	9.0	9.0	9.0
28188	Nutrition Assistant Mex/Span LC Lv 2	.8	1971 -- 2399	0.8	0.8	0.8
28193	Nutrition Assistant Romanian LC Lv 2	.8	1971 -- 2399	0.8	0.8	0.8
28194	Nutrition Assistant Russian LC Lv 2		1971 -- 2399	3.0	3.0	3.0
28197	Nutrition Assistant Vietnamese LC Lv 2		1971 -- 2399	1.0	1.0	1.0
28217	Occupational Therapist PHC		4247 -- 4917	0.0	7.0	7.0
28217	Occupational Therapist PHC	.5	4247 -- 4917	0.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	258.0	276.0	263.0
28206	Office Assistant Lv 2	.5	2029 -- 2464	4.5	5.0	4.5
28206	Office Assistant Lv 2	.5 LT	2029 -- 2464	0.5	0.5	0.5
28206	Office Assistant Lv 2	.8	2029 -- 2464	0.8	0.8	0.8
28207	Office Assistant Lv 2 Conf		2161 -- 2626	2.0	2.0	2.0
28215	Office Specialist Lv 2		2386 -- 2901	0.0	1.0	1.0
28232	Paralegal		2885 -- 3506	12.0	12.0	12.0
28218	Personnel Analyst		4051 -- 4922	1.0	1.0	1.0
28218	Personnel Analyst	.5	4051 -- 4922	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2735 -- 3327	9.0	10.0	10.0
28219	Personnel Technician		3475 -- 4225	5.0	6.0	6.0
28248	Pharmacist		6560 -- 6889	13.0	19.0	13.0
28248	Pharmacist	.5	6560 -- 6889	2.5	2.5	2.5
28248	Pharmacist	.6	6560 -- 6889	1.2	1.2	1.2
28248	Pharmacist	.8	6560 -- 6889	1.6	2.4	1.6
28314	Pharmacy Technician Lv 2		2304 -- 2801	10.0	14.0	10.0
28314	Pharmacy Technician Lv 2	.5	2304 -- 2801	1.0	1.0	1.0
28311	Physical Therapist Phe		4247 -- 4917	0.0	6.0	6.0
28311	Physical Therapist Phe	.5	4247 -- 4917	0.0	1.5	1.5
28267	Physician 3	.5 EX	9239 -- 10188	3.5	4.0	3.5
28267	Physician 3	.6 EX	9239 -- 10188	0.6	0.6	0.6
28267	Physician 3	.8 EX	9239 -- 10188	2.4	2.4	2.4
28267	Physician 3	EX	9239 -- 10188	12.0	12.0	12.0
28267	Physician 3	EX	9239 -- 10188	0.0	2.0	0.0
27515	Principal Information Technology Analyst		6654 -- 7336	1.0	1.0	1.0
28288	Psychiatric Nurse		4355 -- 4801	10.0	10.0	10.0
28288	Psychiatric Nurse	.5	4355 -- 4801	1.0	1.0	1.0
28249	Public Health Aide		1874 -- 2278	8.0	8.0	8.0
28249	Public Health Aide	.5	1874 -- 2278	0.5	0.5	0.5
28253	Public Health Microbiologist		3539 -- 4303	5.0	5.0	5.0
28260	Public Health Nurse Lv 2		4094 -- 4978	92.0	94.0	93.0
28260	Public Health Nurse Lv 2	.2	4094 -- 4978	0.2	0.2	0.2
28260	Public Health Nurse Lv 2	.5	4094 -- 4978	6.0	6.5	6.5
28260	Public Health Nurse Lv 2	.6	4094 -- 4978	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	4094 -- 4978	4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7200000	HEALTH & HUMAN SERVICES					
28260	Public Health Nurse Lv 2	LT	4094 -- 4978	2.0	1.0	1.0
28261	Public Health Veterinarian	.6	4912 -- 5970	0.6	0.6	0.6
28353	Radiologic Technologist		2899 -- 3522	4.0	4.0	4.0
28353	Radiologic Technologist	.5	2899 -- 3522	0.5	0.5	0.5
28345	Recreation Specialist	.5	2480 -- 3015	1.0	1.0	1.0
28345	Recreation Specialist	LT	2480 -- 3015	1.0	1.0	1.0
28337	Registered Nurse Lv 2		3849 -- 4679	20.0	21.0	20.0
28337	Registered Nurse Lv 2	.5	3849 -- 4679	2.5	2.5	2.0
28337	Registered Nurse Lv 2	.6	3849 -- 4679	0.6	0.6	0.6
28337	Registered Nurse Lv 2	LT	3849 -- 4679	1.0	1.0	1.0
28399	Safety Specialist		4581 -- 5568	1.0	2.0	1.0
28378	Secretary		2448 -- 2975	2.0	2.0	2.0
28379	Secretary Conf		2601 -- 3163	10.0	11.0	11.0
28404	Social Svc Case Aide		2045 -- 2486	2.0	2.0	2.0
28424	Social Svc Hearings Specialist		3370 -- 4098	1.0	1.0	1.0
28424	Social Svc Hearings Specialist	.8	3370 -- 4098	0.8	0.8	0.8
27545	Sr Accountant		4581 -- 5568	7.0	8.0	8.0
27564	Sr Accounting Mgr		6073 -- 6696	1.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		5768 -- 6360	1.0	1.0	1.0
27847	Sr Data Entry Operator		2271 -- 2761	1.0	1.0	1.0
27860	Sr Dentist Management		8971 -- 9892	1.0	1.0	1.0
28054	Sr Health Program Coord Rng A		5406 -- 6570	6.0	10.0	10.0
27516	Sr Information Technology Analyst		5589 -- 6795	3.0	4.0	4.0
27521	Sr Information Technology Technician		3560 -- 4326	1.0	1.0	1.0
28117	Sr Legal Transcriber		2561 -- 3113	5.0	5.0	5.0
28147	Sr Mental Health Counselor		4206 -- 4637	124.0	125.0	124.0
28147	Sr Mental Health Counselor	.5	4206 -- 4637	2.0	2.0	2.0
28147	Sr Mental Health Counselor	.5 LT	4206 -- 4637	1.0	1.0	1.0
28147	Sr Mental Health Counselor	LT	4206 -- 4637	5.0	4.0	4.0
28154	Sr Mental Health Wkr		2784 -- 3384	1.0	1.0	1.0
28153	Sr Mental Health Wkr Licensed		3146 -- 3825	17.0	17.0	17.0
28153	Sr Mental Health Wkr Licensed	.2	3146 -- 3825	0.2	0.2	0.2
28183	Sr Nutrition Asst Laotian LC		2227 -- 2707	1.0	1.0	1.0
28186	Sr Nutrition Asst Mex/Spain LC		2227 -- 2707	3.0	3.0	3.0
28195	Sr Nutrition Asst Vietnamese LC		2227 -- 2707	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	144.0	149.0	146.0
28203	Sr Office Assistant	.8	2332 -- 2834	0.8	0.8	0.8
28203	Sr Office Assistant	LT	2332 -- 2834	3.0	0.0	0.0
28202	Sr Office Asst Conf		2476 -- 3008	3.0	4.0	4.0
28212	Sr Office Specialist		2603 -- 3167	0.0	1.0	1.0
28224	Sr Personnel Analyst		4581 -- 5568	2.0	3.0	3.0
28943	Sr Personnel Specialist		3012 -- 3661	2.0	2.0	2.0
28280	Sr Physician Management		9358 -- 11373	1.0	1.0	1.0
28280	Sr Physician Management	.5 EX	9358 -- 11373	0.0	0.5	0.0
28280	Sr Physician Management	EX	9358 -- 11373	1.0	1.0	1.0
28289	Sr Psychiatric Nurse		4400 -- 5347	1.0	1.0	1.0
28254	Sr Public Health Microbiologist		3899 -- 4742	3.0	3.0	3.0
28257	Sr Public Health Nurse		4400 -- 5347	14.0	14.0	14.0
28499	Sr Therapist Phys Handicapped Children		4454 -- 5413	0.0	3.0	3.0
28499	Sr Therapist Phys Handicapped Children	.5	4454 -- 5413	0.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7200000	HEALTH & HUMAN SERVICES					
28364	Stock Clerk		2083 -- 2532	11.0	11.0	11.0
28468	Storekeeper 1		2212 -- 2690	2.0	2.0	2.0
28469	Storekeeper 2		2492 -- 3029	1.0	1.0	1.0
27804	Supv Custodian 1		2304 -- 2801	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		3597 -- 4373	4.0	4.0	4.0
27874	Supv Deputy Public Guardian Conserv	.8 LT	3597 -- 4373	0.8	0.8	0.8
27859	Supv Dietitian		3736 -- 4540	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		4517 -- 5490	0.0	1.0	1.0
28255	Supv Public Health Microbiologist		4291 -- 5215	1.0	1.0	1.0
28258	Supv Public Health Nurse		4729 -- 5749	11.0	11.0	11.0
28258	Supv Public Health Nurse	.8	4729 -- 5749	0.8	0.8	0.8
28354	Supv Radiologic Technologist		3135 -- 3811	1.0	1.0	1.0
28335	Supv Registered Nurse		4233 -- 5147	1.0	4.0	1.0
28335	Supv Registered Nurse	.5	4233 -- 5147	0.5	0.5	0.5
28500	Supv Therapist Phys Handicapped Childrn		4679 -- 5686	0.0	1.0	1.0
28489	Therapist Aide Phys Handicapp Children		2118 -- 2452	0.0	3.0	3.0
28539	Vocational Assessment Counselor		3370 -- 4098	1.0	1.0	1.0
Budget Unit Total				2,410.0	2,621.3	2,530.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
8100000	HUMAN ASSISTANCE					
27539	Account Clerk Lv 2		2332 -- 2834	38.0	38.0	38.0
27541	Account Clerk 3		2521 -- 3064	19.0	19.0	19.0
27548	Accountant Lv 2		4051 -- 4922	3.0	3.0	3.0
27560	Accounting Mgr		5516 -- 6081	4.0	4.0	4.0
27610	Accounting Technician		2888 -- 3511	4.0	4.0	4.0
27603	Admin Svcs Officer 1		3821 -- 4644	31.0	31.0	31.0
27603	Admin Svcs Officer 1	LT	3821 -- 4644	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4581 -- 5568	23.0	23.0	23.0
27604	Admin Svcs Officer 2	.6 LT	4581 -- 5568	0.6	0.6	0.0
27604	Admin Svcs Officer 2	LT	4581 -- 5568	3.0	3.0	3.0
27605	Admin Svcs Officer 3		5516 -- 6081	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		5474 -- 6652	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3109 -- 3779	1.0	1.0	1.0
28908	Child Development Specialist 2		2713 -- 3297	5.0	5.0	5.0
28908	Child Development Specialist 2	.5	2713 -- 3297	0.5	0.5	0.5
27783	Clerical Supv 1		2728 -- 3315	1.0	1.0	1.0
27786	Clerical Supv 2		3003 -- 3651	26.0	26.0	26.0
27786	Clerical Supv 2	.2	3003 -- 3651	0.2	0.2	0.2
27786	Clerical Supv 2	.8	3003 -- 3651	0.8	0.8	0.8
29018	Communications and Media Officer 2		4766 -- 5794	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		4385 -- 5330	25.0	25.0	25.0
27850	Data Entry Supv		2617 -- 3181	1.0	1.0	1.0
27834	Dep Director Human Services		8054 -- 8879	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	10031 -- 11059	1.0	1.0	1.0
27963	Elig Spec		2469 -- 3002	65.0	65.0	65.0
27963	Elig Spec	.8	2469 -- 3002	2.4	2.4	2.4
27969	Elig Spec AfricAmer CL		2469 -- 3002	8.0	8.0	8.0
27971	Elig Spec Chinese LC	.8	2469 -- 3002	0.8	0.8	0.8
27973	Elig Spec Filipino LC		2469 -- 3002	1.0	1.0	1.0
27977	Elig Spec Laotian LC		2469 -- 3002	8.0	8.0	8.0
27981	Elig Spec Russian LC		2469 -- 3002	5.0	5.0	5.0
27979	Elig Spec Spanish LG Latin CL		2469 -- 3002	6.0	6.0	6.0
27983	Elig Spec Vietnamese LC		2469 -- 3002	3.0	3.0	3.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28968	Human Resources Manager 1		5554 -- 6125	1.0	1.0	1.0
28969	Human Resources Manager 2		6078 -- 6701	1.0	1.0	1.0
28970	Human Resources Manager 3		6696 -- 7381	1.0	1.0	1.0
28061	Human Services Division Mgr Rng A	LT	6669 -- 7353	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6633 -- 8063	5.0	5.0	5.0
28063	Human Services Program Mgr		5502 -- 6687	16.0	16.0	16.0
28064	Human Services Program Planner Rng A		4345 -- 5283	3.0	3.0	3.0
28064	Human Services Program Planner Rng A	LT	4345 -- 5283	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		5511 -- 6074	7.0	7.0	7.0
28065	Human Services Program Planner Rng B	LT	5511 -- 6074	1.0	1.0	1.0
28066	Human Services Program Specialist		4143 -- 5036	8.0	8.0	8.0
28066	Human Services Program Specialist	LT	4143 -- 5036	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr		3743 -- 4552	18.0	18.0	18.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3743 -- 4552	1.6	1.6	1.6
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3743 -- 4552	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3743 -- 4552	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
8100000	HUMAN ASSISTANCE					
28435	Human Svcs Social Wkr		3135 -- 3811	70.0	70.0	70.0
28435	Human Svcs Social Wkr	.5	3135 -- 3811	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	3135 -- 3811	5.6	5.6	5.6
28444	Human Svcs Social Wkr African Amer CL		3135 -- 3811	2.0	2.0	2.0
28447	Human Svcs Social Wkr Chinese LC		3135 -- 3811	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3135 -- 3811	5.0	5.0	5.0
28462	Human Svcs Social Wkr Russian LC		3135 -- 3811	2.0	2.0	2.0
28459	Human Svcs Social Wkr Span LG Latin C		3135 -- 3811	3.0	3.0	3.0
28465	Human Svcs Social Wkr Vietnamese LC		3135 -- 3811	4.0	4.0	4.0
28838	Human Svcs Spec AfricAmer CL Lv 2		2796 -- 3398	66.0	66.0	66.0
28838	Human Svcs Spec AfricAmer CL Lv 2	.8	2796 -- 3398	1.6	1.6	1.6
28839	Human Svcs Spec Armenian LC Lv 2		2796 -- 3398	4.0	4.0	4.0
28840	Human Svcs Spec Chinese LC Lv 2		2796 -- 3398	19.0	19.0	19.0
28840	Human Svcs Spec Chinese LC Lv 2	.8	2796 -- 3398	1.6	1.6	1.6
28841	Human Svcs Spec Filipino LC Lv 2		2796 -- 3398	3.0	3.0	3.0
28933	Human Svcs Spec Korean LC Lv 2		2796 -- 3398	1.0	1.0	1.0
28843	Human Svcs Spec Laotian LC Lv 2		2796 -- 3398	59.0	59.0	59.0
28843	Human Svcs Spec Laotian LC Lv 2	.5	2796 -- 3398	0.5	0.5	0.5
28843	Human Svcs Spec Laotian LC Lv 2	.8	2796 -- 3398	3.2	3.2	3.2
28837	Human Svcs Spec Lv 2		2796 -- 3398	457.0	457.0	457.0
28837	Human Svcs Spec Lv 2	.2	2796 -- 3398	0.4	0.4	0.0
28837	Human Svcs Spec Lv 2	.5	2796 -- 3398	1.5	1.5	1.5
28837	Human Svcs Spec Lv 2	.8	2796 -- 3398	27.2	27.2	27.2
28837	Human Svcs Spec Lv 2	LT	2796 -- 3398	16.0	16.0	16.0
28844	Human Svcs Spec NativeAm CL Lv 2		2796 -- 3398	3.0	3.0	3.0
28845	Human Svcs Spec Russian LC Lv 2		2796 -- 3398	40.0	40.0	40.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2		2796 -- 3398	106.0	106.0	106.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2	.8	2796 -- 3398	4.8	4.8	4.8
28847	Human Svcs Spec Vietnamese LC Lv 2		2796 -- 3398	41.0	41.0	41.0
28847	Human Svcs Spec Vietnamese LC Lv 2	.6	2796 -- 3398	0.6	0.6	0.6
28847	Human Svcs Spec Vietnamese LC Lv 2	.8	2796 -- 3398	1.6	1.6	1.6
28432	Human Svcs Supv 3		4143 -- 5036	8.0	8.0	8.0
28431	Human Svcs Supv Lv 2		3604 -- 4381	163.0	163.0	162.0
28431	Human Svcs Supv Lv 2	.8	3604 -- 4381	4.0	4.0	4.0
28431	Human Svcs Supv Lv 2	LT	3604 -- 4381	23.0	23.0	23.0
27519	Info Tech Cust Supp Spec Lv 2		4119 -- 5004	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	38.0	38.0	37.0
27517	Information Technology Analyst Lv 2	LT	4936 -- 6000	8.0	8.0	1.0
27893	Information Technology Division Chief		7313 -- 8063	1.0	1.0	1.0
27514	Information Technology Mgr		6654 -- 7336	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		2965 -- 3604	13.0	13.0	12.0
27522	Information Technology Technician Lv 2	LT	2965 -- 3604	4.0	4.0	0.0
28067	Investigative Assistant		2659 -- 3229	40.0	40.0	40.0
28067	Investigative Assistant	.2	2659 -- 3229	0.2	0.2	0.2
28067	Investigative Assistant	.8	2659 -- 3229	0.8	0.8	0.8
28206	Office Assistant Lv 2		2029 -- 2464	314.0	314.0	304.0
28206	Office Assistant Lv 2	.2	2029 -- 2464	0.2	0.2	0.2
28206	Office Assistant Lv 2	.5	2029 -- 2464	1.0	1.0	1.0
28206	Office Assistant Lv 2	.8	2029 -- 2464	6.4	6.4	6.4
28206	Office Assistant Lv 2	LT	2029 -- 2464	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
810000	HUMAN ASSISTANCE					
28944	Personnel Specialist Lv 2		2735 -- 3327	7.0	7.0	7.0
28944	Personnel Specialist Lv 2	LT	2735 -- 3327	1.0	1.0	1.0
28219	Personnel Technician		3475 -- 4225	3.0	3.0	3.0
28302	Public Service Aide		1201 -- 1201	5.0	5.0	0.0
28378	Secretary		2448 -- 2975	1.0	1.0	1.0
28379	Secretary Conf		2601 -- 3163	5.0	5.0	5.0
28403	Social Svc Affirmative Action Officer		5037 -- 6125	1.0	1.0	1.0
28404	Social Svc Case Aide		2045 -- 2486	17.0	17.0	16.0
28408	Social Svc Case Aide Chinese LC		2045 -- 2486	4.0	4.0	4.0
28411	Social Svc Case Aide Mex/Span LC		2045 -- 2486	26.0	26.0	26.0
28411	Social Svc Case Aide Mex/Span LC	.8	2045 -- 2486	0.8	0.8	0.8
28412	Social Svc Case Aide Russian LC	.5	2045 -- 2486	23.0	23.0	23.0
28412	Social Svc Case Aide Russian LC	.5	2045 -- 2486	1.0	1.0	1.0
28423	Social Svc Case Aide Vietnamese LC		2045 -- 2486	5.0	5.0	5.0
28878	Social Svc Case Aide Armenian LC		2045 -- 2486	3.0	3.0	3.0
28879	Social Svc Case Aide Laotian LC		2045 -- 2486	16.0	16.0	16.0
28424	Social Svc Hearings Specialist		3370 -- 4098	16.0	16.0	16.0
28424	Social Svc Hearings Specialist	.8	3370 -- 4098	4.0	4.0	4.0
28425	Social Svc Hearings Supv		4143 -- 5036	3.0	3.0	3.0
27545	Sr Accountant		4581 -- 5568	2.0	2.0	2.0
27564	Sr Accounting Mgr		6073 -- 6696	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		5768 -- 6360	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5589 -- 6795	9.0	9.0	9.0
27521	Sr Information Technology Technician		3560 -- 4326	3.0	3.0	3.0
28203	Sr Office Assistant		2332 -- 2834	86.0	86.0	84.0
28203	Sr Office Assistant	.2	2332 -- 2834	0.2	0.2	0.2
28203	Sr Office Assistant	.8	2332 -- 2834	0.8	0.8	0.8
28203	Sr Office Assistant	LT	2332 -- 2834	2.0	2.0	2.0
28202	Sr Office Asst Conf		2476 -- 3008	1.0	1.0	1.0
28224	Sr Personnel Analyst		4581 -- 5568	7.0	7.0	7.0
28943	Sr Personnel Specialist		3012 -- 3661	4.0	4.0	4.0
28364	Stock Clerk		2083 -- 2532	9.0	9.0	9.0
28468	Storekeeper 1		2212 -- 2690	2.0	2.0	2.0
27730	Supv Criminal Investigator		4962 -- 6033	5.0	5.0	5.0
28540	Supv Vocational Assessment Counselor		3865 -- 4698	2.0	2.0	2.0
28549	Veterans Claims Representative		2647 -- 3217	3.0	3.0	3.0
28539	Vocational Assessment Counselor		3370 -- 4098	16.0	16.0	16.0
	Budget Unit Total			2,243.9	2,243.9	2,210.9

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6010000	HUMAN RESOURCES					
27684	Chief Disability Compliance Program		5554 -- 6125	1.0	1.0	1.0
27788	Chief Special Employ Affirm Action Sec		5836 -- 6435	1.0	1.0	1.0
27856	Dir of Human Resources	EX	7940 -- 8754	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2161 -- 2626	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2506 -- 3045	1.0	1.0	1.0
28218	Personnel Analyst		4051 -- 4922	1.0	1.0	1.0
28219	Personnel Technician	.5	3475 -- 4225	1.0	1.0	0.0
28219	Personnel Technician	.5	3475 -- 4225	0.0	0.0	0.5
28267	Physician 3	.8 EX	9239 -- 10188	0.0	0.0	0.8
28267	Physician 3	EX	9239 -- 10188	2.0	2.0	1.0
28337	Registered Nurse Lv 2		3849 -- 4679	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	3849 -- 4679	1.0	1.0	1.0
28202	Sr Office Asst Conf		2476 -- 3008	2.0	2.0	2.0
28224	Sr Personnel Analyst		4581 -- 5568	2.0	2.0	2.0
28280	Sr Physician Management	EX	9358 -- 11373	1.0	1.0	1.0
	Budget Unit Total			17.0	17.0	16.3

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5970000	LABOR RELATIONS					
27949	Employee Relations Officer		6379 -- 7031	3.0	3.0	3.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2161 -- 2626	1.0	1.0	1.0
	Budget Unit Total			5.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7350000	MEDICAL SYSTEMS					
27539	Account Clerk Lv 2		2332 -- 2834	14.0	0.0	0.0
27541	Account Clerk 3		2521 -- 3064	7.0	0.0	0.0
27541	Account Clerk 3	.2	2521 -- 3064	0.2	0.0	0.0
27541	Account Clerk 3	.8	2521 -- 3064	0.8	0.0	0.0
27560	Accounting Mgr		5516 -- 6081	1.0	0.0	0.0
27610	Accounting Technician		2888 -- 3511	4.0	0.0	0.0
27603	Admin Svcs Officer 1		3821 -- 4644	2.0	0.0	0.0
27604	Admin Svcs Officer 2		4581 -- 5568	5.0	0.0	0.0
27865	Asst Dir Medical System Dept		7967 -- 8784	1.0	0.0	0.0
28977	Chief Correctional Health Services		7306 -- 8054	1.0	0.0	0.0
27654	Claims Assistance Clerk		2448 -- 2975	26.0	0.0	0.0
27654	Claims Assistance Clerk	.5	2448 -- 2975	0.5	0.0	0.0
27783	Clerical Supv 1		2728 -- 3315	1.0	0.0	0.0
27786	Clerical Supv 2		3003 -- 3651	2.0	0.0	0.0
27846	Data Entry Operator		2029 -- 2464	2.0	0.0	0.0
27844	Dentist 2	.6	7599 -- 8376	0.6	0.0	0.0
27844	Dentist 2	EX	7599 -- 8376	2.0	0.0	0.0
27858	Dietitian	.5	3529 -- 4287	0.5	0.0	0.0
27941	Emergency Medical Services Spec Lv 2		3790 -- 4606	2.0	0.0	0.0
28030	General Service Wkr 2		2017 -- 2452	1.0	0.0	0.0
28052	Health Program Coord		4912 -- 5970	1.0	0.0	0.0
28053	Health Program Coord Rng A		5161 -- 6274	1.0	0.0	0.0
28056	Health Program Mgr		6643 -- 7324	2.0	0.0	0.0
28968	Human Resources Manager 1		5554 -- 6125	1.0	0.0	0.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	4.0	0.0	0.0
27514	Information Technology Mgr		6654 -- 7336	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		2965 -- 3604	1.0	0.0	0.0
28119	Licensed Vocational Nurse D/CF		2608 -- 3172	47.0	0.0	0.0
28122	Medical Asst Lv 2		2177 -- 2647	7.0	0.0	0.0
28122	Medical Asst Lv 2	.5	2177 -- 2647	0.5	0.0	0.0
28138	Medical Case Management Nurse		4094 -- 4978	24.0	0.0	0.0
28138	Medical Case Management Nurse	.2	4094 -- 4978	0.4	0.0	0.0
28138	Medical Case Management Nurse	.5	4094 -- 4978	1.0	0.0	0.0
28138	Medical Case Management Nurse	.8	4094 -- 4978	1.6	0.0	0.0
28140	Medical Director	.5 EX	10108 -- 12284	0.5	0.0	0.0
28140	Medical Director	EX	10108 -- 12284	3.0	0.0	0.0
28163	Medical Records Technician		2271 -- 2761	2.0	0.0	0.0
28198	Nurse Practitioner		4969 -- 6040	3.0	0.0	0.0
28217	Occupational Therapist PHC		4247 -- 4917	7.0	0.0	0.0
28217	Occupational Therapist PHC	.5	4247 -- 4917	1.0	0.0	0.0
28206	Office Assistant Lv 2		2029 -- 2464	19.0	0.0	0.0
28218	Personnel Analyst		4051 -- 4922	1.0	0.0	0.0
28944	Personnel Specialist Lv 2		2735 -- 3327	3.0	0.0	0.0
28219	Personnel Technician		3475 -- 4225	1.0	0.0	0.0
28248	Pharmacist		6560 -- 6889	2.0	0.0	0.0
28314	Pharmacy Technician Lv 2		2304 -- 2801	3.0	0.0	0.0
28311	Physical Therapist Phc		4247 -- 4917	5.0	0.0	0.0
28311	Physical Therapist Phc	.2	4247 -- 4917	0.2	0.0	0.0
28311	Physical Therapist Phc	.5	4247 -- 4917	1.5	0.0	0.0
28311	Physical Therapist Phc	.8	4247 -- 4917	0.8	0.0	0.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7350000	MEDICAL SYSTEMS					
28267	Physician 3	.5 EX	9239 -- 10188	1.0	0.0	0.0
28267	Physician 3	EX	9239 -- 10188	4.0	0.0	0.0
28288	Psychiatric Nurse		4355 -- 4801	1.0	0.0	0.0
28260	Public Health Nurse Lv 2		4094 -- 4978	1.0	0.0	0.0
28260	Public Health Nurse Lv 2	.5	4094 -- 4978	0.5	0.0	0.0
28334	Registered Nurse D/CF Lv 2		3849 -- 4679	47.0	0.0	0.0
28379	Secretary Conf		2601 -- 3163	2.0	0.0	0.0
27545	Sr Accountant		4581 -- 5568	1.0	0.0	0.0
27564	Sr Accounting Mgr		6073 -- 6696	2.0	0.0	0.0
28054	Sr Health Program Coord Rng A		5406 -- 6570	5.0	0.0	0.0
28055	Sr Health Program Coord Rng B		6556 -- 7228	1.0	0.0	0.0
27516	Sr Information Technology Analyst		5589 -- 6795	1.0	0.0	0.0
28203	Sr Office Assistant		2332 -- 2834	5.0	0.0	0.0
28202	Sr Office Asst Conf		2476 -- 3008	1.0	0.0	0.0
28212	Sr Office Specialist		2603 -- 3167	1.0	0.0	0.0
28224	Sr Personnel Analyst		4581 -- 5568	1.0	0.0	0.0
28257	Sr Public Health Nurse	.5	4400 -- 5347	0.5	0.0	0.0
28499	Sr Therapist Phys Handicapped Children		4454 -- 5413	3.0	0.0	0.0
28499	Sr Therapist Phys Handicapped Children	.5	4454 -- 5413	1.0	0.0	0.0
28139	Supv Medical Case Management Nurse		4517 -- 5490	1.0	0.0	0.0
28338	Supv Registered Nurse D/CF		4233 -- 5147	19.0	0.0	0.0
28500	Supv Therapist Phys Handicapped Chldrn		4679 -- 5686	1.0	0.0	0.0
28489	Therapist Aide Phys Handicapp Children		2118 -- 2452	3.0	0.0	0.0
	Budget Unit Total			322.1	0.0	0.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6040000	ORGANIZATIONAL DEVELOPMENT					
27540	Account Clerk Lv 2 Conf		2476 -- 3008	1.0	1.0	1.0
27549	Accountant Lv 2 Conf		4016 -- 4881	1.0	1.0	0.0
27560	Accounting Mgr		5516 -- 6081	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2161 -- 2626	0.0	0.0	1.0
28207	Office Assistant Lv 2 Conf	.5	2161 -- 2626	0.0	0.0	0.5
28216	Office Specialist Lv 2 Conf		2506 -- 3045	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf	.5	2506 -- 3045	1.0	1.0	0.0
28944	Personnel Specialist Lv 2		2735 -- 3327	1.0	1.0	1.0
28219	Personnel Technician		3475 -- 4225	1.0	1.0	1.0
27544	Sr Accountant Conf		4816 -- 5853	1.0	1.0	1.0
27521	Sr Information Technology Technician		3560 -- 4326	1.0	1.0	1.0
28224	Sr Personnel Analyst		4581 -- 5568	1.0	1.0	0.0
28966	Sr Training and Development Specialist		4581 -- 5568	1.0	1.0	1.0
27802	Training and Development Manager		5514 -- 6701	2.0	2.0	2.0
28965	Training and Development Specialist Lv2		3821 -- 4644	1.0	1.0	1.0
	Budget Unit Total			16.0	16.0	14.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6400000	PARKS, RECREATN & OPEN SPACE					
27539	Account Clerk Lv 2		2332 -- 2834	2.0	2.0	2.0
27541	Account Clerk 3		2521 -- 3064	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	3.0	3.0	3.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
28086	Assoc Landscape Architect		5290 -- 6125	2.0	2.0	2.0
28914	Asst Landscape Architect Lv 2		4152 -- 5046	1.0	1.0	1.0
27835	Dep Director Parks Department		6201 -- 6836	2.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	8430 -- 9293	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2965 -- 3604	1.0	1.0	1.0
28201	Natural Resource Specialist Lv 2	LT	3008 -- 3656	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2506 -- 3045	1.0	1.0	1.0
28272	Park Interpretive Specialist		2480 -- 3015	4.0	4.0	4.0
28273	Park Interpretive Supv		3109 -- 3779	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3095 -- 3412	1.0	1.0	1.0
28284	Park Maintenance Supv		3776 -- 4592	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2265 -- 2753	14.0	14.0	14.0
28287	Park Maintenance Wkr 2		2469 -- 3002	5.0	5.0	4.0
28287	Park Maintenance Wkr 2	LT	2469 -- 3002	0.0	1.0	0.0
28296	Park Ranger 1 LPO		3210 -- 3903	21.0	21.0	20.0
28297	Park Ranger 2 LPO		3776 -- 4592	2.0	2.0	2.0
28986	Park Ranger Manager		4581 -- 5568	1.0	1.0	1.0
28345	Recreation Specialist		2480 -- 3015	2.0	2.0	2.0
28345	Recreation Specialist	LT	2480 -- 3015	1.0	1.0	1.0
28351	Recreation Specialist Therapy		2480 -- 3015	1.0	1.0	1.0
28346	Recreation Supv		3109 -- 3779	1.0	1.0	1.0
28352	Recreation Supv Therapy		3109 -- 3779	1.0	1.0	1.0
27545	Sr Accountant		4581 -- 5568	1.0	1.0	1.0
28088	Sr Landscape Architect		6421 -- 7080	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	1.0	1.0	1.0
28202	Sr Office Asst Conf		2476 -- 3008	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2681 -- 3259	5.0	5.0	5.0
Budget Unit Total				86.0	87.0	84.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6030000	PERSONNEL SERVICES					
27603	Admin Svcs Officer 1		3821 -- 4644	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
28900	Dir of Department of Personnel		8218 -- 9060	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28059	Human Resources Manager Rng B		6078 -- 6701	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2161 -- 2626	2.0	2.0	1.0
28216	Office Specialist Lv 2 Conf		2506 -- 3045	5.0	5.0	4.0
28218	Personnel Analyst		4051 -- 4922	7.0	7.0	7.0
28218	Personnel Analyst	.5	4051 -- 4922	0.5	0.5	0.5
28241	Personnel Services Division Chief		7030 -- 7750	1.0	1.0	1.0
28971	Personnel Services Manager		6078 -- 6701	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2735 -- 3327	17.0	17.0	15.0
28944	Personnel Specialist Lv 2	.5	2735 -- 3327	1.5	1.5	1.5
28944	Personnel Specialist Lv 2	.8	2735 -- 3327	0.0	0.0	1.6
28304	Personnel System Mgr Rng B		5514 -- 6701	1.0	1.0	1.0
28219	Personnel Technician		3475 -- 4225	11.0	11.0	10.0
28219	Personnel Technician	.5	3475 -- 4225	1.0	1.0	1.0
28219	Personnel Technician	.8	3475 -- 4225	0.0	0.0	0.8
28379	Secretary Conf		2601 -- 3163	1.0	1.0	1.0
28224	Sr Personnel Analyst		4581 -- 5568	9.0	9.0	8.0
28224	Sr Personnel Analyst	.8	4581 -- 5568	0.0	0.0	0.8
28943	Sr Personnel Specialist		3012 -- 3661	2.0	2.0	2.0
28942	Supv Personnel Specialist		3294 -- 4004	1.0	1.0	1.0
Budget Unit Total				68.0	68.0	65.2

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6610000	PLANNING & COMMUNITY DEVL P					
27539	Account Clerk Lv 2		2332 -- 2834	2.0	2.0	2.0
27541	Account Clerk 3		2521 -- 3064	1.0	1.0	1.0
27610	Accounting Technician		2888 -- 3511	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4581 -- 5568	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27605	Admin Svcs Officer 3	.2	5516 -- 6081	0.2	0.2	0.2
27605	Admin Svcs Officer 3	.8	5516 -- 6081	0.8	0.8	0.8
27698	Cadastral Drafting Technician		2521 -- 3064	1.0	1.0	1.0
27783	Clerical Supv 1		2728 -- 3315	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3346 -- 4066	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		2730 -- 3316	2.0	2.0	2.0
28924	Code Enforcement Officer Lv 2		2998 -- 3644	16.0	16.0	14.0
28924	Code Enforcement Officer Lv 2	.8	2998 -- 3644	0.8	0.8	0.8
27868	Dir of Planning and Community Dev	EX	9168 -- 10108	1.0	1.0	1.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	8.0	8.0	8.0
28206	Office Assistant Lv 2	.8	2029 -- 2464	0.8	0.8	0.8
28276	Planner 3		4312 -- 5241	18.0	18.0	17.0
28276	Planner 3	.8	4312 -- 5241	0.8	0.8	0.8
28276	Planner 3	LT	4312 -- 5241	2.0	2.0	2.0
28275	Planner Lv 2		3593 -- 4367	14.0	14.0	12.0
28275	Planner Lv 2	.8	3593 -- 4367	0.0	0.0	0.8
28226	Planning Aide Lv 2		2480 -- 3015	5.0	5.0	5.0
28928	Principal Code Enforcement Officer		6452 -- 7113	1.0	1.0	1.0
28292	Principal Planner		6574 -- 7247	2.0	2.0	2.0
28378	Secretary		2448 -- 2975	3.0	3.0	3.0
28981	Sr Code Enforcement Officer		3299 -- 4012	2.0	2.0	2.0
27958	Sr Engineering Technician		3144 -- 3823	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	3.0	3.0	3.0
28277	Sr Planner		5469 -- 6029	6.0	6.0	6.0
28277	Sr Planner	.4	5469 -- 6029	0.4	0.4	0.4
27701	Supv Cadastral Drafting Technician		3597 -- 4373	1.0	1.0	1.0
28929	Supv Code Enforcement Officer		4199 -- 5105	3.0	3.0	3.0
	Budget Unit Total			104.8	104.8	100.6

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6700000	PROBATION					
27539	Account Clerk Lv 2		2332 -- 2834	4.0	4.0	4.0
27539	Account Clerk Lv 2	LT	2332 -- 2834	1.0	1.0	1.0
27541	Account Clerk 3		2521 -- 3064	2.0	2.0	2.0
27560	Accounting Mgr		5516 -- 6081	1.0	1.0	1.0
27610	Accounting Technician		2888 -- 3511	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4581 -- 5568	5.0	5.0	5.0
27764	Asst Chief Probation Officer		7630 -- 8411	2.0	2.0	2.0
28243	Asst Probation Division Chief		5022 -- 6104	6.0	6.0	6.0
28243	Asst Probation Division Chief	LT	5022 -- 6104	1.0	1.0	1.0
27640	Building Maintenance Wkr		2469 -- 3002	1.0	1.0	1.0
27786	Clerical Supv 2		3003 -- 3651	7.0	7.0	7.0
27749	Cook 1		2125 -- 2582	8.0	8.0	7.0
27750	Cook 2		2340 -- 2845	4.0	4.0	4.0
27751	Cook 3		2580 -- 3137	1.0	1.0	1.0
27763	County Probation Officer	EX	9168 -- 10108	1.0	1.0	1.0
27876	Dep Probation Officer Institution Svc		3529 -- 4287	47.0	47.0	47.0
27876	Dep Probation Officer Institution Svc	LT	3529 -- 4287	17.0	17.0	7.0
27878	Dep Probation Officer Probation Svc		3529 -- 4287	189.0	189.0	189.0
27878	Dep Probation Officer Probation Svc	.5	3529 -- 4287	2.0	2.0	2.0
27878	Dep Probation Officer Probation Svc	LT	3529 -- 4287	23.0	23.0	23.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27998	Food Service Program Mgr		4449 -- 4905	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		1841 -- 2238	20.0	20.0	18.0
28968	Human Resources Manager 1		5554 -- 6125	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	4.0	4.0	4.0
27514	Information Technology Mgr		6654 -- 7336	1.0	1.0	1.0
28373	Information Technology Supv		4489 -- 5455	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2965 -- 3604	2.0	2.0	2.0
28120	Laundry Wkr		2017 -- 2452	2.0	2.0	2.0
28114	Legal Transcriber		2229 -- 2709	20.0	20.0	20.0
28116	Legal Transcriber Conf		2372 -- 2883	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	50.0	50.0	50.0
28206	Office Assistant Lv 2	.5	2029 -- 2464	0.5	0.5	0.5
28206	Office Assistant Lv 2	LT	2029 -- 2464	4.0	4.0	4.0
28944	Personnel Specialist Lv 2		2735 -- 3327	4.0	4.0	4.0
28219	Personnel Technician		3475 -- 4225	2.0	2.0	2.0
28222	Probation Asst Institution Service		3036 -- 3691	222.0	231.0	222.0
28222	Probation Asst Institution Service	LT	3036 -- 3691	4.0	4.0	3.0
28223	Probation Asst Probation Service		3036 -- 3691	13.0	13.0	13.0
28223	Probation Asst Probation Service	.5 LT	3036 -- 3691	0.5	0.5	0.5
28223	Probation Asst Probation Service	LT	3036 -- 3691	3.0	3.0	0.0
28242	Probation Division Chief		6354 -- 7007	10.0	10.0	10.0
27545	Sr Accountant		4581 -- 5568	2.0	2.0	2.0
27564	Sr Accounting Mgr		6073 -- 6696	1.0	1.0	1.0
27879	Sr Dep Probation Officer Probation Svc		3910 -- 4752	74.0	74.0	74.0
27879	Sr Dep Probation Officer Probation Svc	LT	3910 -- 4752	20.0	20.0	17.0
27877	Sr Dep Probation Officer Institution Svc		3910 -- 4752	5.0	5.0	5.0
27877	Sr Dep Probation Officer Institution Svc	LT	3910 -- 4752	2.0	2.0	2.0
27516	Sr Information Technology Analyst		5589 -- 6795	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6700000 PROBATION						
27516	Sr Information Technology Analyst	LT	5589 -- 6795	1.0	1.0	1.0
27521	Sr Information Technology Technician		3560 -- 4326	2.0	2.0	2.0
28203	Sr Office Assistant		2332 -- 2834	17.0	18.0	17.0
28203	Sr Office Assistant	.5 LT	2332 -- 2834	0.5	0.5	0.5
28202	Sr Office Asst Conf		2476 -- 3008	1.0	1.0	1.0
28943	Sr Personnel Specialist		3012 -- 3661	1.0	1.0	1.0
28468	Storekeeper 1		2212 -- 2690	1.0	1.0	1.0
28942	Supv Personnel Specialist		3294 -- 4004	1.0	1.0	1.0
28290	Supv Probation Officer Institution Svc		4498 -- 5469	16.0	16.0	16.0
28290	Supv Probation Officer Institution Svc	LT	4498 -- 5469	6.0	6.0	6.0
28291	Supv Probation Officer Probation Svc		4498 -- 5469	37.0	37.0	37.0
28291	Supv Probation Officer Probation Svc	LT	4498 -- 5469	1.0	1.0	1.0
Budget Unit Total				885.5	895.5	865.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6910000 PUBLIC DEFENDER						
27541	Account Clerk 3		2521 -- 3064	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		5474 -- 6652	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		6297 -- 7656	40.0	40.0	40.0
27620	Attorney Lv 4 Criminal	.5	6297 -- 7656	0.5	0.5	0.5
27623	Attorney Lv 5 Criminal		6943 -- 8441	38.0	38.0	38.0
27623	Attorney Lv 5 Criminal	.5	6943 -- 8441	1.0	1.0	1.0
27658	Chief Asst Public Defender		8415 -- 10229	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		4385 -- 5330	10.0	10.0	10.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	1.0	1.0	1.0
27514	Information Technology Mgr		6654 -- 7336	1.0	1.0	1.0
28067	Investigative Assistant		2659 -- 3229	14.0	14.0	14.0
28109	Legal Secretary 1		2386 -- 2901	2.0	2.0	2.0
28111	Legal Secretary 2		2521 -- 3064	5.0	5.0	5.0
28206	Office Assistant Lv 2		2029 -- 2464	7.0	7.0	7.0
28944	Personnel Specialist Lv 2		2735 -- 3327	1.0	1.0	1.0
27652	Principal Criminal Attorney		8444 -- 9311	13.0	13.0	13.0
27652	Principal Criminal Attorney	.2	8444 -- 9311	0.4	0.4	0.4
27652	Principal Criminal Attorney	.8	8444 -- 9311	1.6	1.6	1.6
28240	Public Defender	EX	10617 -- 11705	1.0	1.0	1.0
28380	Secretary HOLD	HOL	2448 -- 2975	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	2.0	2.0	2.0
27730	Supv Criminal Investigator		4962 -- 6033	1.0	1.0	1.0
28108	Supv Legal Secretary		3109 -- 3779	2.0	2.0	2.0
Budget Unit Total				149.5	149.5	149.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
2000000	PUBLIC WORKS					
27539	Account Clerk Lv 2		2332 -- 2834	38.0	38.0	38.0
27541	Account Clerk 3		2521 -- 3064	13.0	13.0	13.0
27548	Accountant Lv 2		4051 -- 4922	7.0	7.0	7.0
27560	Accounting Mgr		5516 -- 6081	3.0	3.0	3.0
27610	Accounting Technician		2888 -- 3511	15.0	15.0	15.0
27610	Accounting Technician	.2	2888 -- 3511	0.2	0.2	0.2
27610	Accounting Technician	.8	2888 -- 3511	0.8	0.8	0.8
27603	Admin Svcs Officer 1		3821 -- 4644	22.0	22.0	22.0
27604	Admin Svcs Officer 2		4581 -- 5568	25.0	25.0	25.0
27605	Admin Svcs Officer 3		5516 -- 6081	6.0	6.0	6.0
27535	Architectural Assoc		5036 -- 5831	7.0	7.0	7.0
27536	Architectural Asst		3953 -- 5046	6.0	6.0	6.0
27534	Assoc Admin Analyst Lv 2		4581 -- 5568	6.0	6.0	5.0
27534	Assoc Admin Analyst Lv 2	.5	4581 -- 5568	0.5	0.5	0.5
27706	Assoc Civil Engineer		5290 -- 6125	100.0	100.0	100.0
27706	Assoc Civil Engineer	.2	5290 -- 6125	0.2	0.2	0.2
27706	Assoc Civil Engineer	.3	5290 -- 6125	0.3	0.3	0.3
27706	Assoc Civil Engineer	.5	5290 -- 6125	1.0	1.0	1.0
27706	Assoc Civil Engineer	.7	5290 -- 6125	0.7	0.7	0.7
27706	Assoc Civil Engineer	.8	5290 -- 6125	0.8	0.8	0.8
27914	Assoc Electrical Engineer		5290 -- 6125	5.0	5.0	5.0
27902	Assoc Engineer Architect		5290 -- 6125	13.0	13.0	13.0
27902	Assoc Engineer Architect	.5	5290 -- 6125	1.0	1.0	1.0
27902	Assoc Engineer Architect	LT	5290 -- 6125	3.0	3.0	3.0
28103	Assoc Land Surveyor		5290 -- 6125	3.0	3.0	3.0
28086	Assoc Landscape Architect		5290 -- 6125	2.0	2.0	2.0
28086	Assoc Landscape Architect	.5	5290 -- 6125	0.5	0.5	0.5
28141	Assoc Mechanical Engineer		5290 -- 6125	3.0	3.0	3.0
28325	Assoc Real Estate Agent		4152 -- 5046	14.0	14.0	14.0
28347	Assoc Recycling Specialist		3821 -- 4644	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2		4152 -- 5046	78.0	78.0	78.0
27711	Asst Civil Engineer Lv 2	.3	4152 -- 5046	0.3	0.3	0.3
27711	Asst Civil Engineer Lv 2	.5	4152 -- 5046	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2	.7	4152 -- 5046	0.7	0.7	0.7
27711	Asst Civil Engineer Lv 2	LT	4152 -- 5046	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		4152 -- 5046	4.0	4.0	4.0
27909	Asst Engineer Architect Lv 2		4152 -- 5046	1.0	1.0	1.0
28087	Asst Landscape Architect		4069 -- 4946	3.0	3.0	3.0
28144	Asst Mechanical Engineer Lv 2		4152 -- 5046	3.0	3.0	3.0
28159	Asst Mechanical Maint Technician		3028 -- 3680	23.0	23.0	23.0
28349	Asst Recycling Specialist Lv 2		2998 -- 3644	1.0	1.0	1.0
28537	Asst Undergrnd Constr Maint Spec		2885 -- 3506	69.0	69.0	69.0
28537	Asst Undergrnd Constr Maint Spec	LT	2885 -- 3506	3.0	3.0	3.0
28564	Asst Waste Mgt Specialist Lv 2		3581 -- 4352	7.0	7.0	7.0
27565	Automotive Maintenance Supv		3710 -- 4510	4.0	4.0	4.0
27562	Automotive Mechanic Rng A		3435 -- 3788	22.0	22.0	21.0
27563	Automotive Mechanic Rng B		3367 -- 4094	5.0	5.0	5.0
27602	Automotive Service Mgr		4714 -- 5728	1.0	1.0	1.0
27608	Automotive Service Wkr		2384 -- 2899	10.0	10.0	10.0
27636	Biologist		4232 -- 4444	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
2000000	PUBLIC WORKS					
27639	Bridge Maintenance Wkr		2937 -- 3570	4.0	4.0	4.0
27642	Bridge Operator		2330 -- 2833	6.0	6.0	6.0
27631	Building Construction Supv		4068 -- 4945	6.0	6.0	6.0
27632	Building Inspector 2 Rng A		3978 -- 4385	63.0	63.0	63.0
27632	Building Inspector 2 Rng A	LT	3978 -- 4385	11.0	11.0	11.0
27633	Building Inspector 2 Rng B		4181 -- 4609	17.0	17.0	17.0
27640	Building Maintenance Wkr		2469 -- 3002	10.0	10.0	10.0
27645	Building Security Attendant		1916 -- 2330	24.0	24.0	24.0
27645	Building Security Attendant	LT	1916 -- 2330	2.0	2.0	2.0
27628	Business Citizen Assistance Officer		6440 -- 7099	1.0	1.0	1.0
27659	Carpenter		4340 -- 4340	9.0	9.0	9.0
27719	Chemist		3656 -- 4444	3.0	3.0	3.0
27657	Chief Accounting Fiscal Services DPW		6678 -- 7364	1.0	1.0	1.0
27665	Chief Building Inspection Division		7762 -- 8557	1.0	1.0	1.0
28946	Chief Collection Systems Division		8150 -- 8985	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6605 -- 7282	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		7762 -- 8557	1.0	1.0	1.0
27682	Chief Division of Building Design		7762 -- 8557	1.0	1.0	1.0
28835	Chief Division of Fleet Services		6636 -- 7317	1.0	1.0	1.0
27697	Chief Division of Solid Waste		8150 -- 8985	1.0	1.0	1.0
27702	Chief Division of Technical Services		7762 -- 8557	1.0	1.0	1.0
27704	Chief Division of Water Resources		8150 -- 8985	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		6682 -- 7367	5.0	5.0	5.0
27774	Chief Real Estate Agent		6635 -- 7315	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3109 -- 3779	3.0	3.0	3.0
27798	Chief Support Svcs Division		5479 -- 6040	1.0	1.0	1.0
28948	Chief Transportation Division		7762 -- 8557	1.0	1.0	1.0
27699	Chief, Transportation Div - O & M		8150 -- 8985	1.0	1.0	1.0
28173	Chief, Treatment Plant Division		8150 -- 8985	1.0	1.0	1.0
27703	Chief, Water Quality P & P Division		8150 -- 8985	1.0	1.0	1.0
27783	Clerical Supv 1		2728 -- 3315	4.0	4.0	4.0
27784	Clerical Supv 1 Conf		2989 -- 3633	1.0	1.0	1.0
27786	Clerical Supv 2		3003 -- 3651	3.0	3.0	3.0
27712	Collection Equipment Operator		2587 -- 3144	36.0	36.0	36.0
29017	Communications and Media Officer 1		3999 -- 4862	4.0	4.0	4.0
29018	Communications and Media Officer 2		4766 -- 5794	5.0	5.0	5.0
29019	Communications and Media Officer 3		5768 -- 6360	1.0	1.0	1.0
27725	Construction Inspector		3791 -- 4179	21.0	21.0	21.0
27725	Construction Inspector	LT	3791 -- 4179	9.0	9.0	9.0
28992	Contract Services Manager 1		5516 -- 6081	3.0	3.0	3.0
28993	Contract Services Manager 2		6358 -- 7010	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		3821 -- 4644	4.0	4.0	4.0
27805	Custodian Lv 2		1956 -- 2377	78.0	78.0	78.0
27805	Custodian Lv 2	.5	1956 -- 2377	0.5	0.5	0.5
27805	Custodian Lv 2	LT	1956 -- 2377	1.0	1.0	1.0
27833	Dep Director General Services		7294 -- 8042	2.0	2.0	2.0
27826	Dir of Cnty Engineering & Admin	EX	9375 -- 10336	1.0	1.0	1.0
27836	Dir of District Engineering	EX	9375 -- 10336	1.0	1.0	1.0
27853	Dir of General Services	EX	9375 -- 10336	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	9375 -- 10336	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
2000000	PUBLIC WORKS					
28904	Dir of Transportation	EX	9375 -- 10336	1.0	1.0	1.0
28941	Dir of Waste Management & Recycling	EX	9375 -- 10336	1.0	1.0	1.0
28912	Dir of Water Quality	EX	9375 -- 10336	1.0	1.0	1.0
28903	Dir of Water Resources	EX	9375 -- 10336	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2265 -- 2753	5.0	5.0	5.0
27898	Disposal Site Scale Attendant Rng B		2384 -- 2899	1.0	1.0	1.0
27932	Electrician		4931 -- 4931	64.0	62.0	61.0
27934	Elevator Mechanic		5756 -- 5756	1.0	1.0	1.0
27715	Energy Program Manager		6421 -- 7080	1.0	1.0	1.0
27901	Engineering Aide		1959 -- 2380	7.0	7.0	7.0
27901	Engineering Aide	LT	1959 -- 2380	2.0	2.0	2.0
27961	Engineering Technician Lv 2		2784 -- 3384	60.0	60.0	60.0
27961	Engineering Technician Lv 2	.2	2784 -- 3384	0.2	0.2	0.2
27961	Engineering Technician Lv 2	.8	2784 -- 3384	0.8	0.8	0.8
27961	Engineering Technician Lv 2	LT	2784 -- 3384	2.0	2.0	2.0
27930	Environmental Laboratory Analyst		3142 -- 3464	9.0	9.0	9.0
28958	Environmental Specialist 4		5276 -- 5817	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		3581 -- 4352	4.0	4.0	4.0
27938	Equipment Maint Operation Mgr		5196 -- 5728	1.0	1.0	1.0
27940	Equipment Maint Supv		4167 -- 5067	4.0	4.0	4.0
27935	Equipment Mechanic		3858 -- 4253	46.0	46.0	46.0
27955	Equipment Service Wkr		2594 -- 3153	20.0	20.0	20.0
27953	Executive Secretary		3151 -- 3831	8.0	8.0	8.0
27646	Facilities Manager		6036 -- 6654	5.0	5.0	5.0
28040	Highway Maint Equipment Operator		3327 -- 4044	19.0	19.0	19.0
28042	Highway Maintenance Superintendent		6635 -- 7315	1.0	1.0	1.0
28046	Highway Maintenance Supv 1		3692 -- 4487	17.0	17.0	17.0
28048	Highway Maintenance Supv 2		4066 -- 4943	8.0	8.0	8.0
28050	Highway Maintenance Wkr		2697 -- 3278	42.0	42.0	42.0
28968	Human Resources Manager 1		5554 -- 6125	1.0	1.0	1.0
28969	Human Resources Manager 2		6078 -- 6701	2.0	2.0	2.0
28970	Human Resources Manager 3		6696 -- 7381	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		3487 -- 4237	8.0	8.0	8.0
28081	Industrial Waste Program Mgr		6034 -- 6652	1.0	1.0	1.0
28082	Industrial Waste Specialist		4646 -- 5123	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	24.0	24.0	24.0
27893	Information Technology Division Chief		7313 -- 8063	1.0	1.0	1.0
27514	Information Technology Mgr		6654 -- 7336	5.0	5.0	5.0
27522	Information Technology Technician Lv 2		2965 -- 3604	4.0	4.0	4.0
28085	Laboratory Assistant		2024 -- 2459	2.0	2.0	2.0
28093	Landfill Equipment Operator		2587 -- 3144	6.0	6.0	6.0
28172	Maintenance Wkr		2130 -- 2587	17.0	17.0	17.0
28164	Manager of Special District Services		7061 -- 7785	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		4980 -- 6053	3.0	3.0	3.0
28157	Mechanical Maintenance Supv		3974 -- 4830	14.0	14.0	14.0
28158	Mechanical Maintenance Technician		3666 -- 4042	39.0	39.0	39.0
28171	Motor Vehicle Operator		1884 -- 2292	3.0	3.0	3.0
28201	Natural Resource Specialist Lv 2		3008 -- 3656	7.0	7.0	7.0
28199	Natural Resource Supv	LT	4688 -- 5168	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	60.0	60.0	60.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
2000000	PUBLIC WORKS					
28215	Office Specialist Lv 2		2386 -- 2901	8.0	8.0	8.0
28216	Office Specialist Lv 2 Conf		2506 -- 3045	8.0	8.0	8.0
28216	Office Specialist Lv 2 Conf	.3	2506 -- 3045	0.3	0.3	0.3
28216	Office Specialist Lv 2 Conf	.7	2506 -- 3045	0.7	0.7	0.7
28210	Operations Supv		5009 -- 5523	12.0	12.0	12.0
28229	Painter		4340 -- 4340	23.0	22.0	22.0
28286	Park Maintenance Wkr 1		2265 -- 2753	1.0	1.0	1.0
28274	Parking Lot Attendant		2083 -- 2532	5.0	5.0	5.0
28278	Parking Lot Supv		2441 -- 2967	2.0	2.0	2.0
28218	Personnel Analyst		4051 -- 4922	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2735 -- 3327	6.0	6.0	6.0
28219	Personnel Technician		3475 -- 4225	3.0	3.0	3.0
28279	Plumber		4931 -- 4931	11.0	11.0	11.0
28235	Principal Building Inspector		4566 -- 5551	3.0	3.0	3.0
28238	Principal Civil Engineer	LT	7056 -- 7780	15.0	15.0	15.0
28238	Principal Civil Engineer		7056 -- 7780	1.0	1.0	1.0
28239	Principal Construction Inspector		4566 -- 5551	3.0	3.0	3.0
28244	Principal Engineering Architect		7056 -- 7780	6.0	6.0	6.0
28245	Principal Engineering Technician		3619 -- 4618	68.0	68.0	68.0
28245	Principal Engineering Technician	.3	3619 -- 4618	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	3619 -- 4618	0.7	0.7	0.7
27515	Principal Information Technology Analyst		6654 -- 7336	3.0	3.0	3.0
28308	Printing Service Operator Lv 2		2271 -- 2761	10.0	10.0	10.0
28309	Printing Services Supv		3045 -- 3703	1.0	1.0	1.0
28949	Printing Services Technician		2015 -- 2450	3.0	3.0	3.0
28330	Real Estate Supv		4574 -- 5559	5.0	5.0	5.0
28319	Recycling Coord		4581 -- 5568	1.0	1.0	1.0
28399	Safety Specialist		4581 -- 5568	11.0	11.0	11.0
28470	Sanitation Wkr		2375 -- 2887	13.0	13.0	13.0
28470	Sanitation Wkr	LT	2375 -- 2887	5.0	5.0	5.0
28378	Secretary		2448 -- 2975	6.0	6.0	6.0
28379	Secretary Conf		2601 -- 3163	6.0	6.0	6.0
28380	Secretary HOLD	HOL	2448 -- 2975	1.0	1.0	1.0
28483	Solid Waste Planner		4809 -- 5845	1.0	1.0	1.0
27545	Sr Accountant		4581 -- 5568	9.0	9.0	9.0
27564	Sr Accounting Mgr		6073 -- 6696	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		5768 -- 6360	8.0	8.0	8.0
27609	Sr Automotive Service Wkr		2622 -- 3186	2.0	2.0	2.0
27641	Sr Bridge Maintenance Wkr		3327 -- 4044	2.0	2.0	2.0
27709	Sr Civil Engineer		6421 -- 7080	46.0	46.0	46.0
27714	Sr Collection Equipment Operator		2803 -- 3409	104.0	104.0	104.0
27727	Sr Construction Inspector		4181 -- 4609	39.0	39.0	39.0
28991	Sr Contract Services Officer		4581 -- 5568	8.0	8.0	8.0
27915	Sr Electrical Engineer		6421 -- 7080	3.0	3.0	3.0
27906	Sr Engineer Architect	LT	6421 -- 7080	3.0	3.0	3.0
27906	Sr Engineer Architect		6421 -- 7080	1.0	1.0	1.0
27958	Sr Engineering Technician		3144 -- 3823	49.0	49.0	49.0
27931	Sr Environmental Laboratory Analyst		3537 -- 3901	5.0	5.0	5.0
27936	Sr Equipment Mechanic		4244 -- 4679	10.0	10.0	10.0
28043	Sr Highway Maintenance Supv		4566 -- 5551	6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
2000000	PUBLIC WORKS					
28051	Sr Highway Maintenance Wkr		2937 -- 3570	76.0	76.0	76.0
27516	Sr Information Technology Analyst		5589 -- 6795	26.0	26.0	26.0
27521	Sr Information Technology Technician		3560 -- 4326	4.0	4.0	4.0
28068	Sr Instr Cntrl System Engineer		6421 -- 7080	1.0	1.0	1.0
28102	Sr Land Surveyor		6421 -- 7080	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		3148 -- 3826	20.0	20.0	20.0
28088	Sr Landscape Architect		6421 -- 7080	1.0	1.0	1.0
28142	Sr Mechanical Engineer		6421 -- 7080	4.0	4.0	4.0
28203	Sr Office Assistant		2332 -- 2834	38.0	39.0	38.0
28212	Sr Office Specialist		2603 -- 3167	1.0	1.0	1.0
28211	Sr Office Specialist Conf		2735 -- 3327	2.0	2.0	1.0
28224	Sr Personnel Analyst		4581 -- 5568	6.0	6.0	6.0
28277	Sr Planner		5469 -- 6029	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2521 -- 3064	2.0	2.0	2.0
28374	Sr Stationary Engineer		4555 -- 5537	6.0	6.0	6.0
28374	Sr Stationary Engineer	LT	4555 -- 5537	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		3903 -- 4303	29.0	29.0	29.0
28890	Sr Utility Billing Services Rep		2647 -- 3217	11.0	11.0	11.0
28567	Sr Water Quality Control System Tech		4032 -- 4902	7.0	7.0	7.0
28376	Stationary Engineer 1		4138 -- 4562	77.0	77.0	72.0
28376	Stationary Engineer 1	LT	4138 -- 4562	1.0	1.0	1.0
28377	Stationary Engineer 2		4561 -- 5029	12.0	12.0	12.0
28377	Stationary Engineer 2	LT	4561 -- 5029	1.0	1.0	1.0
28364	Stock Clerk		2083 -- 2532	19.0	19.0	19.0
28364	Stock Clerk	LT	2083 -- 2532	3.0	3.0	0.0
28468	Storekeeper 1		2212 -- 2690	15.0	15.0	15.0
28468	Storekeeper 1	LT	2212 -- 2690	1.0	0.0	0.0
28469	Storekeeper 2		2492 -- 3029	4.0	4.0	4.0
27635	Supv Building Inspector		3981 -- 4837	10.0	10.0	10.0
27635	Supv Building Inspector	LT	3981 -- 4837	1.0	1.0	1.0
27729	Supv Construction Inspector		4068 -- 4945	10.0	10.0	10.0
27804	Supv Custodian 1		2304 -- 2801	6.0	6.0	6.0
27806	Supv Custodian 2		2671 -- 3249	2.0	2.0	2.0
27959	Supv Engineering Technician		3917 -- 4761	13.0	13.0	13.0
28079	Supv Industrial Waste Inspector		3835 -- 4663	3.0	3.0	3.0
28137	Supv Map Checking		4771 -- 5260	1.0	1.0	1.0
28246	Supv Permits Fees		4771 -- 5260	1.0	1.0	1.0
28358	Supv Scale Attendant		2671 -- 3249	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3003 -- 3651	4.0	4.0	4.0
28562	Supv Waste Mgmt Specialist		5276 -- 5817	2.0	2.0	2.0
28390	Survey Party Chief		3611 -- 4388	6.0	6.0	6.0
28467	Survey Technician Lv 2		2784 -- 3384	11.0	11.0	11.0
28868	T/M Apprentice Stat Engr 1 Rng S		3515 -- 3515	1.0	1.0	1.0
28506	Tire Repairer		2469 -- 3002	2.0	2.0	2.0
28516	Traffic Signals and Lighting Ops Mgr		4973 -- 6045	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		4174 -- 5074	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		4566 -- 5551	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		2500 -- 3038	12.0	12.0	12.0
28523	Traffic Signs Maintenance Wkr 2		2727 -- 3313	27.0	27.0	27.0
28524	Traffic Signs Maintenance Wkr 3		2975 -- 3617	5.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
2000000	PUBLIC WORKS					
28525	Traffic Signs Supervisor		3431 -- 4173	5.0	5.0	5.0
28496	Transfer Equipment Operator		2955 -- 3591	17.0	17.0	17.0
28978	Treatment Plant Operations & Maint Mgr		6421 -- 7080	1.0	1.0	1.0
28979	Treatment Plant Operations & Maint Mgr		7762 -- 8557	1.0	1.0	1.0
28503	Treatment Plant Operator 3		3755 -- 4139	9.0	9.0	9.0
28504	Treatment Plant Operator 4 (SRWWTP)		4138 -- 4562	35.0	35.0	35.0
28505	Treatment Plant Operator 5		4131 -- 5022	7.0	7.0	7.0
28502	Treatment Plant Operator Lv 2		3410 -- 3760	27.0	27.0	27.0
28511	Tree Supervisor 1		3692 -- 4487	1.0	1.0	1.0
28513	Tree Supervisor 2		4066 -- 4943	1.0	1.0	1.0
28529	Tree Trimmer		2937 -- 3570	8.0	8.0	8.0
28534	Underground Constr and Maint Mgr		4566 -- 5551	4.0	4.0	4.0
28535	Underground Constr and Maint Spec		3496 -- 3852	69.0	69.0	69.0
28535	Underground Constr and Maint Spec	LT	3496 -- 3852	2.0	2.0	2.0
28536	Underground Constr and Maint Supv		3783 -- 4599	17.0	17.0	17.0
28536	Underground Constr and Maint Supv	LT	3783 -- 4599	1.0	1.0	1.0
28891	Utility Billing Services Rep Lv 2		2448 -- 2975	28.0	28.0	28.0
28558	Waste Management Operations Mgr		4566 -- 5551	4.0	4.0	4.0
28482	Waste Management Operations Supt		6360 -- 7012	1.0	1.0	1.0
28559	Waste Management Operations Supv		3673 -- 4465	19.0	19.0	19.0
28560	Waste Management Program Mgr		5848 -- 6447	1.0	1.0	1.0
28484	Waste Management Supt		6635 -- 7315	1.0	1.0	1.0
28565	Water Quality Control System Supv		4446 -- 5404	2.0	2.0	2.0
28566	Water Quality Control System Technician		3750 -- 4134	11.0	11.0	11.0
28568	Water Quality Laboratory Mgr		5486 -- 6050	1.0	1.0	1.0
28569	Water Quality Laboratory Supv		4026 -- 4896	4.0	4.0	4.0
28570	Water Quality Maint Superintendent		6635 -- 7315	1.0	1.0	1.0
Budget Unit Total				2,744.5	2,741.5	2,728.5

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6110000	REVENUE RECOVERY					
27539	Account Clerk Lv 2		2332 -- 2834	20.0	20.0	20.0
27541	Account Clerk 3		2521 -- 3064	4.0	4.0	4.0
27548	Accountant Lv 2		4051 -- 4922	2.0	2.0	2.0
27610	Accounting Technician		2888 -- 3511	4.0	4.0	4.0
27603	Admin Svcs Officer 1		3821 -- 4644	0.0	1.0	1.0
28915	Asst Director Revenue Recovery		6763 -- 7456	1.0	1.0	1.0
28320	Collection Services Program Mgr		5051 -- 5568	2.0	2.0	2.0
28323	Collection Services Supv		3503 -- 4260	5.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		2687 -- 3264	39.0	39.0	39.0
28321	Collection Svcs Agent Lv 2	LT	2687 -- 3264	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	2.0	2.0	2.0
27514	Information Technology Mgr		6654 -- 7336	1.0	1.0	1.0
28215	Office Specialist Lv 2		2386 -- 2901	11.0	11.0	11.0
27564	Sr Accounting Mgr		6073 -- 6696	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5589 -- 6795	2.0	2.0	2.0
27521	Sr Information Technology Technician		3560 -- 4326	1.0	1.0	1.0
28212	Sr Office Specialist		2603 -- 3167	2.0	2.0	2.0
28211	Sr Office Specialist Conf		2735 -- 3327	1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		2939 -- 3572	3.0	3.0	3.0
28364	Stock Clerk		2083 -- 2532	1.0	1.0	1.0
	Budget Unit Total			106.0	107.0	107.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
6020000	RISK MGT/BENEFITS					
27540	Account Clerk Lv 2 Conf		2476 -- 3008	1.0	1.0	1.0
27542	Account Clerk 3 Conf		2683 -- 3261	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		2989 -- 3633	1.0	1.0	1.0
27666	County Benefits Mgr		6078 -- 6701	1.0	1.0	1.0
27849	Dir of Risk Management and Benefits	EX	8218 -- 9060	1.0	1.0	1.0
27927	Employee Insurance Benefits Analyst		4581 -- 5568	3.0	3.0	3.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2965 -- 3604	1.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		4581 -- 5568	3.0	3.0	3.0
28961	Liability Property Insurance Supv		5269 -- 6403	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2161 -- 2626	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		2506 -- 3045	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2735 -- 3327	4.0	4.0	4.0
28219	Personnel Technician		3475 -- 4225	3.0	3.0	3.0
28332	Risk & Loss Control Division Mgr		6401 -- 7057	1.0	1.0	1.0
28962	Safety Officer		5269 -- 6403	1.0	1.0	1.0
28399	Safety Specialist		4581 -- 5568	3.0	3.0	3.0
27544	Sr Accountant Conf		4816 -- 5853	1.0	1.0	1.0
28202	Sr Office Asst Conf		2476 -- 3008	4.0	4.0	4.0
28211	Sr Office Specialist Conf		2735 -- 3327	4.0	4.0	4.0
28550	Vocational Rehabilitation Counselor		4581 -- 5568	2.0	2.0	2.0
28554	Workers Compensation Assistant		3316 -- 3838	3.0	3.0	3.0
28553	Workers Compensation Examiner		4581 -- 5568	10.0	10.0	10.0
28556	Workers Compensation Mgr		6401 -- 7057	1.0	1.0	1.0
28557	Workers Compensation Supv		5046 -- 6134	3.0	3.0	3.0
	Budget Unit Total			65.0	65.0	65.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7400000	SHERIFF					
27539	Account Clerk Lv 2		2332 -- 2834	3.0	3.0	3.0
27541	Account Clerk 3		2521 -- 3064	1.0	1.0	1.0
27560	Accounting Mgr		5516 -- 6081	2.0	2.0	2.0
27610	Accounting Technician		2888 -- 3511	2.0	2.0	2.0
27603	Admin Svcs Officer 1		3821 -- 4644	12.0	12.0	12.0
27603	Admin Svcs Officer 1	LT	3821 -- 4644	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4581 -- 5568	7.0	7.0	7.0
27604	Admin Svcs Officer 2	LT	4581 -- 5568	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
27559	Agriculture Instructor		2974 -- 3614	2.0	2.0	2.0
27759	Assoc Court Process Clerk Lv 2		2125 -- 2582	15.0	15.0	15.0
28884	Asst Sheriff	EX	10539 -- 10539	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3435 -- 3788	1.0	1.0	1.0
27627	Baker		2452 -- 2981	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		6605 -- 7282	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2687 -- 3264	4.0	4.0	4.0
29018	Communications and Media Officer 2		4766 -- 5794	1.0	1.0	1.0
28895	Community Svcs Spec 1		2145 -- 2608	19.0	19.0	19.0
28896	Community Svcs Spec 2		2464 -- 2995	12.0	12.0	12.0
28897	Community Svcs Spec 3		2841 -- 3456	19.0	19.0	19.0
27749	Cook 1		2125 -- 2582	15.0	15.0	15.0
27750	Cook 2		2340 -- 2845	6.0	6.0	6.0
27751	Cook 3		2580 -- 3137	2.0	2.0	2.0
28836	Court Process Manager HOLD	HOL	3899 -- 4742	1.0	1.0	1.0
27766	Court Process Supv		2814 -- 3421	2.0	2.0	2.0
27889	Deputy Sheriff		3445 -- 4188	1,245.0	1,259.0	1,210.0
27889	Deputy Sheriff	.2	3445 -- 4188	0.2	0.2	0.2
27889	Deputy Sheriff	LT	3445 -- 4188	47.0	47.0	47.0
27890	Deputy Sheriff (Perm Pt)	.8	3445 -- 4188	0.8	0.8	0.8
27899	Deputy Sheriff Trainee	RA	2918 -- 2918	50.0	50.0	50.0
27956	Electronics Technician		3659 -- 4033	2.0	2.0	2.0
27956	Electronics Technician	LT	3659 -- 4033	1.0	1.0	1.0
27998	Food Service Program Mgr		4449 -- 4905	1.0	1.0	1.0
28037	Helicopter Mechanic		3675 -- 4052	2.0	2.0	2.0
28435	Human Svcs Social Wkr		3135 -- 3811	5.0	5.0	5.0
28073	Identification Technician Lv 2		3271 -- 3978	12.0	12.0	12.0
27519	Info Tech Cust Supp Spec Lv 2		4119 -- 5004	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		4936 -- 6000	5.0	5.0	5.0
27517	Information Technology Analyst Lv 2	LT	4936 -- 6000	1.0	1.0	1.0
27514	Information Technology Mgr		6654 -- 7336	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2683 -- 3261	1.0	1.0	1.0
28165	Microfilm Technician		2121 -- 2579	1.0	1.0	1.0
28206	Office Assistant Lv 2		2029 -- 2464	5.0	6.0	5.0
28206	Office Assistant Lv 2	LT	2029 -- 2464	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2161 -- 2626	1.0	1.0	1.0
28215	Office Specialist Lv 2		2386 -- 2901	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2735 -- 3327	3.0	3.0	3.0
28944	Personnel Specialist Lv 2	.5	2735 -- 3327	1.0	1.0	1.0
28219	Personnel Technician		3475 -- 4225	2.0	2.0	2.0
28275	Planner Lv 2		3593 -- 4367	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
7400000	SHERIFF					
28300	Process Server		2419 -- 2942	4.0	4.0	4.0
28399	Safety Specialist		4581 -- 5568	1.0	1.0	1.0
28379	Secretary Conf		2601 -- 3163	5.0	5.0	5.0
09901	Sheriff		12388 -- 12388	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		2713 -- 3297	31.0	31.0	31.0
28361	Sheriff Captain		5474 -- 6652	19.0	19.0	19.0
28361	Sheriff Captain	LT	5474 -- 6652	2.0	2.0	2.0
28365	Sheriff Chief Deputy		7701 -- 9359	5.0	5.0	4.0
28366	Sheriff Communication Dispatcher Lv 2		3289 -- 3997	32.0	32.0	32.0
28369	Sheriff Correct Facility Rec Spec		2480 -- 3015	12.0	12.0	12.0
28370	Sheriff Correct Facility Rec Supv		3109 -- 3779	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2332 -- 2834	2.0	2.0	2.0
28387	Sheriff Lieutenant		4962 -- 6033	73.0	73.0	73.0
28387	Sheriff Lieutenant	LT	4962 -- 6033	2.0	2.0	2.0
28394	Sheriff Records Clerk Lv 2		2053 -- 2495	66.0	70.0	66.0
28394	Sheriff Records Clerk Lv 2	LT	2053 -- 2495	1.0	1.0	1.0
28396	Sheriff Records Officer 1		2841 -- 3456	132.0	137.0	132.0
28396	Sheriff Records Officer 1	.5	2841 -- 3456	1.0	1.0	1.0
28396	Sheriff Records Officer 1	LT	2841 -- 3456	3.0	3.0	3.0
28397	Sheriff Records Officer 2		3271 -- 3978	33.0	34.0	33.0
28397	Sheriff Records Officer 2	LT	3271 -- 3978	3.0	3.0	3.0
28398	Sheriff Records Officer 3		3793 -- 4609	3.0	4.0	3.0
28426	Sheriff Security Officer		2892 -- 3515	103.0	104.0	103.0
28426	Sheriff Security Officer	LT	2892 -- 3515	7.0	7.0	7.0
28400	Sheriff Sergeant		3990 -- 4849	183.0	184.0	181.0
28400	Sheriff Sergeant	LT	3990 -- 4849	9.0	9.0	9.0
28428	Sheriff Sergeant 15%, Officer Release		7131 -- 7131	1.0	1.0	1.0
28995	Sheriff Sergeant 20%, Officer Release		7437 -- 7437	2.0	2.0	2.0
27545	Sr Accountant		4581 -- 5568	4.0	4.0	4.0
27564	Sr Accounting Mgr		6073 -- 6696	1.0	1.0	1.0
27757	Sr Court Process Clerk		2386 -- 2901	3.0	3.0	3.0
27936	Sr Equipment Mechanic		4244 -- 4679	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5589 -- 6795	2.0	2.0	2.0
28203	Sr Office Assistant		2332 -- 2834	27.0	28.0	27.0
28203	Sr Office Assistant	.5	2332 -- 2834	1.5	1.5	1.5
28202	Sr Office Asst Conf		2476 -- 3008	17.0	17.0	17.0
28202	Sr Office Asst Conf	.5	2476 -- 3008	0.5	0.5	0.5
28202	Sr Office Asst Conf	LT	2476 -- 3008	1.0	1.0	1.0
28224	Sr Personnel Analyst		4581 -- 5568	1.0	1.0	1.0
28391	Sr Sheriff's Records Clerk		2386 -- 2901	12.0	12.0	12.0
28391	Sr Sheriff's Records Clerk	LT	2386 -- 2901	1.0	1.0	1.0
28364	Stock Clerk		2083 -- 2532	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		4291 -- 4729	1.0	1.0	1.0
28077	Supv Identification Technician		3628 -- 4409	3.0	3.0	3.0
28942	Supv Personnel Specialist		3294 -- 4004	1.0	1.0	1.0
28392	Supv Sheriff's Records Clerk		3003 -- 3651	3.0	3.0	3.0
28531	Telecommunications Technician Lv 2		3976 -- 4832	2.0	2.0	2.0
28538	Undersheriff	EX	10539 -- 10539	1.0	1.0	1.0
Budget Unit Total				2,350.0	2,379.0	2,312.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5200000	SUPERIOR COURT					
27539	Account Clerk Lv 2	.5 EX	2332 -- 2834	1.0	1.0	1.0
27539	Account Clerk Lv 2	EX	2332 -- 2834	16.0	16.0	16.0
27541	Account Clerk 3		2521 -- 3064	1.0	1.0	1.0
27541	Account Clerk 3	.5 EX	2521 -- 3064	0.5	0.5	0.5
27541	Account Clerk 3	EX	2521 -- 3064	6.0	6.0	6.0
27560	Accounting Mgr	.5 EX	5516 -- 6081	1.0	1.0	1.0
27560	Accounting Mgr	EX	5516 -- 6081	2.0	2.0	2.0
27603	Admin Svcs Officer 1	EX	3821 -- 4644	10.0	10.0	10.0
27604	Admin Svcs Officer 2	.5 EX	4581 -- 5568	0.5	0.5	0.5
27604	Admin Svcs Officer 2	EX	4581 -- 5568	14.0	14.0	14.0
27605	Admin Svcs Officer 3	EX	5516 -- 6081	3.0	3.0	3.0
27649	Buyer Lv 2	EX	3370 -- 4098	2.0	2.0	2.0
28987	Court Accounting Technician	EX	2888 -- 3511	6.0	6.0	6.0
28996	Court Admin Svcs Officer 2 Conf	EX	4811 -- 5846	1.0	1.0	1.0
27650	Court Attendant	.5 EX	2603 -- 3167	1.0	1.0	1.0
27650	Court Attendant	EX	2603 -- 3167	20.0	20.0	20.0
28952	Court Business Systems Analyst Lv 2	EX	4888 -- 5940	1.0	1.0	1.0
27671	Court Commissioner	EX	9894 -- 9894	6.0	6.0	6.0
27671	Court Commissioner	LT E	9894 -- 9894	3.0	3.0	3.0
27821	Court Deputy Clerk 2	EX	2125 -- 2582	1.0	1.0	1.0
27822	Court Deputy Clerk 3	.5 EX	2386 -- 2901	8.0	8.0	8.0
27822	Court Deputy Clerk 3	EX	2386 -- 2901	277.0	277.0	277.0
27822	Court Deputy Clerk 3	LT E	2386 -- 2901	2.0	2.0	2.0
27823	Court Deputy Clerk 4	.5 EX	2603 -- 3167	0.5	0.5	0.5
27823	Court Deputy Clerk 4	EX	2603 -- 3167	43.0	43.0	43.0
27823	Court Deputy Clerk 4	LT E	2603 -- 3167	1.0	1.0	1.0
27713	Court Deputy Executive Officer	EX	9297 -- 10250	3.0	3.0	3.0
27690	Court Division Mgr	EX	6758 -- 7451	5.0	5.0	5.0
27948	Court Electronic Rec Monitor	.5 EX	2603 -- 3167	1.0	1.0	1.0
27948	Court Electronic Rec Monitor	EX	2603 -- 3167	13.0	13.0	13.0
27944	Court Executive Officer	EX	13000 -- 13000	1.0	1.0	1.0
27984	Court Family Counselor	.5 EX	4181 -- 4839	1.0	1.0	1.0
27984	Court Family Counselor	.8 EX	4181 -- 4839	0.8	0.8	0.8
27984	Court Family Counselor	EX	4181 -- 4839	15.0	15.0	15.0
28950	Court Human Resources Manager	EX	5554 -- 6125	1.0	1.0	1.0
28988	Court Information Technology Supervisor	EX	4714 -- 5728	2.0	2.0	2.0
27726	Court Interpreter	EX	3637 -- 4421	2.0	2.0	2.0
28113	Court Judicial Secretary 3	EX	2749 -- 3341	4.0	4.0	4.0
28886	Court Judicial Secretary 3 Conf	EX	2887 -- 3508	1.0	1.0	1.0
28939	Court Juvenile Hearing Officer	.5 EX	9894 -- 9894	0.5	0.5	0.5
28083	Court Juvenile Referee	.5 EX	9894 -- 9894	1.0	1.0	1.0
28083	Court Juvenile Referee	EX	9894 -- 9894	4.0	4.0	4.0
28104	Court Lead Probate Investigator	EX	4186 -- 5088	1.0	1.0	1.0
28092	Court Lead Research Attorney	EX	6943 -- 8441	2.0	2.0	2.0
27738	Court Mgr	EX	4581 -- 5568	11.0	11.0	11.0
27741	Court MIS Mgr	EX	6816 -- 7891	1.0	1.0	1.0
28315	Court Pre Trial Release Interviewer	EX	2603 -- 3167	8.0	8.0	8.0
28247	Court Probate File Examiner	EX	4186 -- 5088	2.0	2.0	2.0
28269	Court Probate Investigator	EX	3896 -- 4736	5.0	5.0	5.0
27767	Court Reporter	.5 EX	4701 -- 5714	10.0	10.0	10.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
5200000	SUPERIOR COURT					
27767	Court Reporter	EX	4701 -- 5714	48.0	48.0	48.0
27771	Court Research Attorney 1	EX	4258 -- 4258	1.0	1.0	1.0
27772	Court Research Attorney 2	.5 EX	5439 -- 5996	2.0	2.0	2.0
27772	Court Research Attorney 2	EX	5439 -- 5996	17.0	17.0	17.0
27773	Court Research Attorney 3	EX	6297 -- 7656	1.0	1.0	1.0
28980	Court Sr Office Specialist Conf	EX	2735 -- 3327	2.0	2.0	2.0
27782	Court Supv	EX	3365 -- 4092	17.0	17.0	17.0
27985	Court Supv Family Counselor	EX	4830 -- 5326	1.0	1.0	1.0
27770	Court Supv Research Attorney	EX	8806 -- 9709	1.0	1.0	1.0
28876	Court Training Manager	EX	3673 -- 4465	1.0	1.0	1.0
27672	Courtroom Clerk A	.5 EX	3153 -- 3833	9.5	9.5	9.5
27672	Courtroom Clerk A	EX	3153 -- 3833	100.0	100.0	100.0
27672	Courtroom Clerk A	LT E	3153 -- 3833	1.0	1.0	1.0
27674	Courtroom Clerk B	EX	3309 -- 4023	5.0	5.0	5.0
27675	Courtroom Supv Clerk	EX	3621 -- 4400	7.0	7.0	7.0
27828	Departmental Computer Oper Spec	EX	3229 -- 3924	2.0	2.0	2.0
27953	Executive Secretary	EX	3151 -- 3831	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2	EX	4119 -- 5004	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	EX	4936 -- 6000	7.0	7.0	7.0
27514	Information Technology Mgr	EX	6654 -- 7336	1.0	1.0	1.0
28111	Legal Secretary 2	EX	2521 -- 3064	1.0	1.0	1.0
28111	Legal Secretary 2	LT E	2521 -- 3064	1.0	1.0	1.0
28112	Legal Secretary 2 Conf	EX	2683 -- 3261	2.0	2.0	2.0
28114	Legal Transcriber	EX	2229 -- 2709	2.0	2.0	2.0
28232	Paralegal	EX	2885 -- 3506	6.0	6.0	6.0
09922	Parole Commissioner	EX	160 -- 160	1.0	1.0	1.0
28219	Personnel Technician	EX	3475 -- 4225	2.0	2.0	2.0
27515	Principal Information Technology Analyst	EX	6654 -- 7336	1.0	1.0	1.0
28378	Secretary	EX	2448 -- 2975	1.0	1.0	1.0
28379	Secretary Conf	EX	2601 -- 3163	2.0	2.0	2.0
27545	Sr Accountant	EX	4581 -- 5568	3.0	3.0	3.0
27564	Sr Accounting Mgr	EX	6073 -- 6696	1.0	1.0	1.0
27647	Sr Buyer	EX	4070 -- 4947	1.0	1.0	1.0
27516	Sr Information Technology Analyst	EX	5589 -- 6795	12.0	12.0	12.0
28211	Sr Office Specialist Conf	.5 EX	2735 -- 3327	1.0	1.0	1.0
28211	Sr Office Specialist Conf	EX	2735 -- 3327	1.0	1.0	1.0
28224	Sr Personnel Analyst	EX	4581 -- 5568	3.0	3.0	3.0
09923	Superior Court Judge	EX	11623 -- 11623	50.0	50.0	50.0
27737	Supv Court Legal Secretary	EX	3061 -- 3720	1.0	1.0	1.0
28237	Supv Personnel Clerk 2	EX	3294 -- 4004	1.0	1.0	1.0
Budget Unit Total				847.3	847.3	847.3

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
4410000	VOTER REG & ELECTIONS					
27613	Accounting Technician Conf		3043 -- 3698	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3821 -- 4644	1.0	0.0	0.0
27604	Admin Svcs Officer 2		4581 -- 5568	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5516 -- 6081	1.0	1.0	1.0
28355	Asst Registrar of Voters		5979 -- 6591	1.0	1.0	1.0
27900	Election Asst		2271 -- 2761	12.0	12.0	12.0
27933	Election Mgr		4715 -- 5732	4.0	4.0	4.0
27951	Election Supv		3003 -- 3651	2.0	2.0	2.0
27953	Executive Secretary		3151 -- 3831	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2965 -- 3604	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2735 -- 3327	1.0	1.0	0.0
28944	Personnel Specialist Lv 2	.5	2735 -- 3327	0.0	0.0	0.5
28356	Registrar of Voters/Director Rev Rec	EX	8068 -- 8895	1.0	1.0	1.0
28378	Secretary		2448 -- 2975	1.0	1.0	1.0
27700	Sr Cadastral Drafting Technician		2845 -- 3459	1.0	1.0	1.0
27905	Sr Election Assistant		2586 -- 3142	4.0	4.0	4.0
27521	Sr Information Technology Technician		3560 -- 4326	1.0	1.0	1.0
28203	Sr Office Assistant		2332 -- 2834	1.0	1.0	1.0
28236	Supv Personnel Clerk 1		2995 -- 3640	1.0	1.0	1.0
			Budget Unit Total	37.0	36.0	35.5

SPECIAL DISTRICTS
Summary of Positions

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Final Budget for 2002-03

Fund No.	Fund Title	Actual 2001-02	Requested 2002-03	Adopted 2002-03	Requested Amount 2002-03	Adopted Amount 2002-03
336	Mission Oaks Recreation and Park	18.0	18.0	18.0	\$1,419,418	\$1,419,418
337	Carmichael Recreation and Park	25.0	25.0	25.0	1,670,621	1,670,621
338	Sunrise Recreation and Park	34.0	34.0	34.0	3,582,340	3,582,340
TOTAL		77.0	77.0	77.0	\$6,672,379	\$6,672,379

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

2002-03 Final Budget

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
336	9336	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	5,217 -- 6,342	1.0	1.0	1.0
		Planning and Facilities Director	4,089 -- 4,970	1.0	1.0	1.0
		Recreation Director	4,089 -- 4,970	1.0	1.0	1.0
		Administrative Services Manager	3,709 -- 4,508	1.0	1.0	1.0
		Planning and Facilities Supervisor	3,204 -- 3,894	1.0	1.0	1.0
		Executive Assistant	3,043 -- 3,699	1.0	1.0	1.0
		Recreation Services Supervisor	2,908 -- 3,535	4.0	4.0	4.0
		Maintenance Supervisor	2,561 -- 3,113	1.0	1.0	1.0
		Office Manager	2,299 -- 2,794	1.0	1.0	1.0
		Office Assistant	1,959 -- 2,382	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				18.0	18.0	18.0
337	9337	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	4,677 -- 6,580	1.0	1.0	1.0
		Manager, Business & Comm. Svcs	3,930 -- 5,531	1.0	1.0	1.0
		Manager, Facilities & Park Svcs	3,930 -- 5,531	1.0	1.0	1.0
		Financial Administrative Asst	3,422 -- 4,815	1.0	1.0	1.0
		General Recreation Supervisor	3,141 -- 4,419	2.0	2.0	2.0
		Maintenance Superintendent	3,141 -- 4,419	1.0	1.0	1.0
		Maintenance Worker I	2,252 -- 3,169	2.0	2.0	2.0
		Custodian Specialist	2,252 -- 3,169	1.0	1.0	1.0
		Administrative Secretary	2,226 -- 3,132	1.0	1.0	1.0
		Bookkeeper	2,226 -- 3,132	1.0	1.0	1.0
		Custodian	2,043 -- 2,874	1.0	1.0	1.0
		Secretary/Receptionist	2,019 -- 2,841	2.0	2.0	2.0
		Leadworker	2,483 -- 3,493	3.0	3.0	3.0
		Maintenance Worker	2,043 -- 2,874	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				25.0	25.0	25.0

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

2002-03 Final Budget

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2001-02	Requested 2002-03	Adopted 2002-03
338	9338	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	6,353 -- 7,723	1.0	1.0	1.0
		Recreation and Community Service Superintendent	4,443 -- 5,400	1.0	1.0	1.0
		Park and Facilities Superintendent	4,443 -- 5,400	1.0	1.0	1.0
		Administrative Analyst	4,237 -- 5,150	1.0	1.0	1.0
		Recreation Services Manager I	3,551 -- 4,317	4.0	4.0	4.0
		Park Supervisor	3,551 -- 4,317	2.0	2.0	2.0
		Officer Manager	3,551 -- 4,317	1.0	1.0	1.0
		Day Care Director I	3,230 -- 3,927	3.0	3.0	3.0
		Finance Manager	3,226 -- 3,921	1.0	1.0	1.0
		Park Maintenance Worker I	2,894 -- 3,519	9.0	9.0	9.0
		Park Maintenance Worker	2,541 -- 3,088	1.0	1.0	1.0
		Community Center Office Specialist	2,481 -- 3,016	1.0	1.0	1.0
		Account Clerk	2,482 -- 3,017	1.0	1.0	1.0
		Office Assistant II	2,286 -- 2,778	2.0	2.0	2.0
		Board Members	50 100	5.0	5.0	5.0
		TOTAL POSITIONS		34.0	34.0	34.0