

SUMMARY OF POSITIONS

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 3210000 | AG COMM-SEALER OF WTS & MEA | | | | |
| 27542 | Account Clerk 3 Conf | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 27551 | Agriculture Comm Dir Wts and Measures | EX | 1.0 | 1.0 | 1.0 |
| 27678 | Chief Dep Agrigulture Commissioner | | 1.0 | 1.0 | 1.0 |
| 27694 | Chief Dep Sealer Weights and Measures | | 1.0 | 1.0 | 1.0 |
| 27809 | Dep Agric Commis Sealer Wts and Meas | | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27601 | Sr Agriculture & Stnds Inspection Aide | LT | 3.0 | 2.0 | 2.0 |
| 27597 | Sr Agriculture & Stnds Inspector | | 16.0 | 16.0 | 16.0 |
| 27597 | Sr Agriculture & Stnds Inspector | .8 | 0.8 | 0.8 | 0.8 |
| 28203 | Sr Office Assistant | | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 29.8 | 28.8 | 28.8 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|------|-------------------|----------------------|--------------------|
| 3400000 | AIRPORT ENTERPRISE | | | | |
| 27539 | Account Clerk Lv 2 | | 4.0 | 4.0 | 4.0 |
| 27541 | Account Clerk 3 | | 1.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | 3.0 | 3.0 | 3.0 |
| 27604 | Admin Svcs Officer 2 | | 3.0 | 3.0 | 3.0 |
| 27557 | Airfield Maintenance Supervisor | | 1.0 | 1.0 | 1.0 |
| 27558 | Airfield Superintendent | | 1.0 | 1.0 | 1.0 |
| 27580 | Airport Economic Development Specialist | | 4.0 | 4.0 | 4.0 |
| 27581 | Airport Equipment Mtc Superintendent | | 1.0 | 0.0 | 0.0 |
| 29132 | Airport Mgr Administration | | 4.0 | 5.0 | 5.0 |
| 29133 | Airport Mgr Operations | | 2.0 | 2.0 | 2.0 |
| 29134 | Airport Mgr Planning & Development | | 1.0 | 1.0 | 1.0 |
| 29135 | Airport Mgr Properties | | 1.0 | 1.0 | 1.0 |
| 27567 | Airport Noise Officer | | 1.0 | 1.0 | 1.0 |
| 27584 | Airport Operations Officer | | 11.0 | 11.0 | 11.0 |
| 27585 | Airport Operations Wkr | | 38.0 | 38.0 | 38.0 |
| 27586 | Airport Planner | | 4.0 | 4.0 | 4.0 |
| 27588 | Airport Technical Asst | | 2.0 | 2.0 | 2.0 |
| 27706 | Assoc Civil Engineer | | 0.0 | 1.0 | 1.0 |
| 27902 | Assoc Engineer Architect | | 1.0 | 2.0 | 2.0 |
| 27718 | Asst Chief Fire Rescue Operations | | 2.0 | 2.0 | 2.0 |
| 28922 | Asst Dir Airports | | 2.0 | 2.0 | 2.0 |
| 27904 | Asst Environmental Analyst | | 1.0 | 1.0 | 1.0 |
| 27562 | Automotive Mechanic Rng A | | 1.0 | 1.0 | 1.0 |
| 27563 | Automotive Mechanic Rng B | | 1.0 | 1.0 | 1.0 |
| 27608 | Automotive Service Wkr | | 2.0 | 2.0 | 2.0 |
| 27535 | Building Project Coordinator 2 | | 0.0 | 1.0 | 1.0 |
| 27656 | Chief Airport Fire Fighter Airfield Ops | | 1.0 | 1.0 | 1.0 |
| 27748 | Communication Operator Dispatch Lv 2 | | 15.0 | 15.0 | 15.0 |
| 29017 | Communications and Media Officer 1 | | 1.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | | 1.0 | 1.0 | 1.0 |
| 27791 | Custodial Services Mgr | | 1.0 | 1.0 | 1.0 |
| 27805 | Custodian Lv 2 | | 89.0 | 89.0 | 89.0 |
| 28899 | Dep Dir for Airport Marketing & Pub Rels | | 1.0 | 1.0 | 1.0 |
| 27829 | Dep Director Airport Finance and Admin | | 1.0 | 1.0 | 1.0 |
| 27830 | Dep Director Airport Ops and Maint | | 1.0 | 1.0 | 1.0 |
| 27831 | Dep Director Airport Planning and Dev | | 1.0 | 1.0 | 1.0 |
| 27832 | Dep Director Airport Special Projects | | 3.0 | 3.0 | 3.0 |
| 27811 | Dir of Airports | EX | 1.0 | 1.0 | 1.0 |
| 27956 | Electronics Technician | | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|-------------------------------------|------|-------------------|----------------------|--------------------|
| 3400000 | AIRPORT ENTERPRISE | | | | |
| 27940 | Equipment Maint Supv | | 2.0 | 2.0 | 2.0 |
| 27935 | Equipment Mechanic | | 3.0 | 3.0 | 3.0 |
| 27955 | Equipment Service Wkr | | 3.0 | 3.0 | 3.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 27987 | Fire Operations Supervisor | | 9.0 | 9.0 | 9.0 |
| 27991 | Fire Operations Wkr Lv 2 | | 24.0 | 24.0 | 24.0 |
| 28040 | Highway Maint Equipment Operator | | 5.0 | 4.0 | 4.0 |
| 28046 | Highway Maintenance Supv 1 | | 3.0 | 4.0 | 4.0 |
| 28048 | Highway Maintenance Supv 2 | | 2.0 | 2.0 | 2.0 |
| 28050 | Highway Maintenance Wkr | | 14.0 | 14.0 | 14.0 |
| 28969 | Human Resources Manager 2 | | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27514 | Information Technology Mgr | | 1.0 | 1.0 | 1.0 |
| 28172 | Maintenance Wkr | | 10.0 | 10.0 | 10.0 |
| 28206 | Office Assistant Lv 2 | | 6.0 | 6.0 | 6.0 |
| 28215 | Office Specialist Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28282 | Park Maintenance Mechanic 1 | | 1.0 | 1.0 | 1.0 |
| 28283 | Park Maintenance Superintendent | | 1.0 | 1.0 | 1.0 |
| 28284 | Park Maintenance Supv | | 2.0 | 2.0 | 2.0 |
| 28286 | Park Maintenance Wkr 1 | | 19.0 | 20.0 | 20.0 |
| 28287 | Park Maintenance Wkr 2 | | 5.0 | 5.0 | 5.0 |
| 28218 | Personnel Analyst | | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28219 | Personnel Technician | | 1.0 | 1.0 | 1.0 |
| 28245 | Principal Engineering Technician | | 2.0 | 2.0 | 2.0 |
| 28399 | Safety Specialist | | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 0.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | 4.0 | 4.0 | 4.0 |
| 27545 | Sr Accountant | | 2.0 | 3.0 | 3.0 |
| 27564 | Sr Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 27576 | Sr Air Pollution Control Specialist | | 1.0 | 1.0 | 1.0 |
| 27555 | Sr Airport Economic Dev Specialist | | 4.0 | 3.0 | 3.0 |
| 27555 | Sr Airport Economic Dev Specialist | .2 | 0.0 | 0.2 | 0.2 |
| 27555 | Sr Airport Economic Dev Specialist | .8 | 0.0 | 0.8 | 0.8 |
| 28902 | Sr Airport Operations Worker | | 17.0 | 18.0 | 18.0 |
| 27587 | Sr Airport Planner | | 3.0 | 3.0 | 3.0 |
| 28991 | Sr Contract Services Officer | | 1.0 | 1.0 | 1.0 |
| 27958 | Sr Engineering Technician | | 3.0 | 3.0 | 3.0 |
| 27907 | Sr Environmental Analyst | | 1.0 | 1.0 | 1.0 |
| 27936 | Sr Equipment Mechanic | | 2.0 | 2.0 | 2.0 |
| 27988 | Sr Fire Operations Wkr | | 14.0 | 14.0 | 14.0 |
| 28051 | Sr Highway Maintenance Wkr | | 10.0 | 10.0 | 10.0 |
| 27516 | Sr Information Technology Analyst | | 2.0 | 2.0 | 2.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|---------------------------------------|------|-------------------|----------------------|--------------------|
| 3400000 | AIRPORT ENTERPRISE | | | | |
| 28203 | Sr Office Assistant | | 6.0 | 6.0 | 6.0 |
| 28202 | Sr Office Asst Conf | | 1.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | | 3.0 | 3.0 | 3.0 |
| 28224 | Sr Personnel Analyst | | 1.0 | 1.0 | 1.0 |
| 28974 | Sr Telecommunications Systems Analyst | | 1.0 | 1.0 | 1.0 |
| 28468 | Storekeeper 1 | | 1.0 | 1.0 | 1.0 |
| 28469 | Storekeeper 2 | | 1.0 | 1.0 | 1.0 |
| 27746 | Supv Communication Ops Dispatcher | | 2.0 | 3.0 | 3.0 |
| 27804 | Supv Custodian 1 | | 10.0 | 10.0 | 10.0 |
| 27806 | Supv Custodian 2 | | 3.0 | 3.0 | 3.0 |
| 28527 | Telephony Systems Technician Lv 2 | | 2.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 434.0 | 442.0 | 442.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|-------------------------------------|------|-------------------|----------------------|--------------------|
| 3220000 | ANIMAL CARE & REGULATION | | | | |
| 27539 | Account Clerk Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27542 | Account Clerk 3 Conf | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 1.0 | 1.0 |
| 29144 | Animal Care Attendant | | 10.0 | 10.0 | 10.0 |
| 27552 | Animal Control Officer | | 22.0 | 22.0 | 22.0 |
| 27783 | Clerical Supv 1 | | 1.0 | 1.0 | 1.0 |
| 27808 | Dir of Animal Care Regulation | EX | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 6.0 | 6.0 | 6.0 |
| 27553 | Sr Animal Control Officer | | 3.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 1.0 | 1.0 | 1.0 |
| 27554 | Supv Animal Control Officer | | 2.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 52.0 | 52.0 | 52.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 3610000 | ASSESSOR | | | | |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | LT | 1.0 | 0.0 | 0.0 |
| 27596 | Assessment Supv | | 3.0 | 3.0 | 3.0 |
| 27612 | Assessment Technician | | 7.0 | 7.0 | 7.0 |
| 27525 | Assoc Auditor Appraiser | | 9.0 | 9.0 | 9.0 |
| 28339 | Assoc Real Property Appraiser | | 14.0 | 14.0 | 14.0 |
| 28339 | Assoc Real Property Appraiser | .5 | 1.0 | 1.0 | 1.0 |
| 27606 | Asst Assessor | EX | 1.0 | 1.0 | 1.0 |
| 27533 | Auditor Appraiser Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27698 | Cadastral Drafting Technician | | 2.0 | 2.0 | 2.0 |
| 28905 | Chief Appraiser | | 3.0 | 3.0 | 3.0 |
| 27799 | Chief Technical Assessment Svcs | | 1.0 | 1.0 | 1.0 |
| 09924 | County Assessor | | 1.0 | 1.0 | 1.0 |
| 27846 | Data Entry Operator | | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5.0 | 5.0 | 5.0 |
| 27517 | Information Technology Analyst Lv 2 | .5 | 0.5 | 0.5 | 0.5 |
| 27514 | Information Technology Mgr | | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | 6.0 | 6.0 | 6.0 |
| 28215 | Office Specialist Lv 2 | | 26.0 | 26.0 | 26.0 |
| 28944 | Personnel Specialist Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27515 | Principal Information Technology Analyst | | 1.0 | 1.0 | 1.0 |
| 28343 | Real Property Appraiser Lv 2 | | 32.0 | 32.0 | 32.0 |
| 27529 | Sr Auditor Appraiser | | 3.0 | 3.0 | 3.0 |
| 27700 | Sr Cadastral Drafting Technician | | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 3.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | 3.0 | 3.0 | 3.0 |
| 28212 | Sr Office Specialist | | 13.0 | 13.0 | 13.0 |
| 28224 | Sr Personnel Analyst | | 1.0 | 1.0 | 1.0 |
| 28340 | Sr Real Property Appraiser | | 13.0 | 13.0 | 13.0 |
| 27530 | Supv Auditor Appraiser | | 3.0 | 3.0 | 3.0 |
| 27701 | Supv Cadastral Drafting Technician | | 1.0 | 1.0 | 1.0 |
| 28341 | Supv Real Property Appraiser | | 7.0 | 7.0 | 7.0 |
| Budget Unit Total | | | 171.5 | 170.5 | 170.5 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 7860000 | BOARD OF RETIREMENT | | | | |
| 27541 | Account Clerk 3 | .5 | 1.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 1.0 | 1.0 |
| 29089 | Asst Retirement Administrator-Benefits | EX | 1.0 | 1.0 | 1.0 |
| 29090 | Asst Retirement Administrator-Operations | EX | 1.0 | 1.0 | 1.0 |
| 27736 | Chief Investment Officer Retirement | EX | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | | 14.0 | 14.0 | 14.0 |
| 28318 | Retirement Administrator | EX | 1.0 | 1.0 | 1.0 |
| 29031 | Retirement Services Manager | | 1.0 | 1.0 | 1.0 |
| 29032 | Retirement Services Supervisor | | 3.0 | 3.0 | 3.0 |
| 28927 | Retirement System Disability Specialist | | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 1.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | | 1.0 | 1.0 | 1.0 |
| 28943 | Sr Personnel Specialist | | 6.0 | 6.0 | 6.0 |
| Budget Unit Total | | | 41.0 | 41.0 | 41.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|-------|-------------------|----------------------|--------------------|
| 4010000 | BOARD OF SUPERVISORS | | | | |
| 27527 | Admin Asst Board of Supervisors | | 1.0 | 0.0 | 0.0 |
| 27527 | Admin Asst Board of Supervisors | EX | 4.0 | 5.0 | 5.0 |
| 27603 | Admin Svcs Officer 1 | | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | .5 | 0.5 | 0.5 | 0.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 1.0 | 1.0 |
| 27669 | Asst Clerk Board of Supervisors | | 1.0 | 1.0 | 1.0 |
| 27668 | Clerk Board of Supervisors | EX | 1.0 | 1.0 | 1.0 |
| 27817 | Dep Clerk Board of Supervisors Lv 2 | | 6.0 | 6.0 | 6.0 |
| 27817 | Dep Clerk Board of Supervisors Lv 2 | .8 | 0.8 | 0.8 | 0.5 |
| 27517 | Information Technology Analyst Lv 2 | | 1.0 | 1.0 | 1.0 |
| 09908 | MB, Bd of Supervisors | | 5.0 | 5.0 | 5.0 |
| 28388 | Secretary To Member Brd of Supervisors | | 8.0 | 8.0 | 7.0 |
| 28359 | Special Asst Board of Supervisors | .9 LT | 0.9 | 0.9 | 0.0 |
| 28359 | Special Asst Board of Supervisors | LT | 1.0 | 1.0 | 0.0 |
| 28202 | Sr Office Asst Conf | | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | .8 | 0.8 | 0.8 | 0.8 |
| Budget Unit Total | | | 35.0 | 35.0 | 31.3 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|------|-------------------|----------------------|--------------------|
| 5810000 | CHILD SUPPORT SERVICES | | | | |
| 27539 | Account Clerk Lv 2 | | 49.0 | 49.0 | 49.0 |
| 27539 | Account Clerk Lv 2 | LT | 23.0 | 7.0 | 7.0 |
| 27541 | Account Clerk 3 | | 8.0 | 8.0 | 8.0 |
| 27541 | Account Clerk 3 | LT | 2.0 | 0.0 | 0.0 |
| 27548 | Accountant Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 5.0 | 5.0 | 5.0 |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 3.0 | 2.0 | 2.0 |
| 27662 | Asst Chief Bureau Family Support | | 2.0 | 1.0 | 1.0 |
| 29000 | Attorney Lv 4 Child Support Services | | 6.0 | 5.0 | 5.0 |
| 29001 | Attorney Lv 5 Child Support Services | | 6.0 | 6.0 | 6.0 |
| 27783 | Clerical Supv 1 | | 2.0 | 2.0 | 2.0 |
| 28985 | Dir of Child Support Services | EX | 1.0 | 1.0 | 1.0 |
| 27997 | Family Support Program Mgr | | 5.0 | 5.0 | 5.0 |
| 28002 | Family Support Specialist Lv 2 | | 87.0 | 87.0 | 87.0 |
| 28002 | Family Support Specialist Lv 2 | .5 | 0.5 | 0.5 | 0.5 |
| 28002 | Family Support Specialist Lv 2 | LT | 6.0 | 6.0 | 6.0 |
| 27517 | Information Technology Analyst Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27522 | Information Technology Technician Lv 2 | | 3.0 | 3.0 | 3.0 |
| 28067 | Investigative Assistant | | 2.0 | 2.0 | 2.0 |
| 28067 | Investigative Assistant | .5 | 0.5 | 0.5 | 0.5 |
| 28109 | Legal Secretary 1 | | 18.0 | 18.0 | 18.0 |
| 28111 | Legal Secretary 2 | | 5.0 | 5.0 | 5.0 |
| 28112 | Legal Secretary 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 54.0 | 54.0 | 54.0 |
| 28206 | Office Assistant Lv 2 | .5 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | LT | 4.0 | 2.0 | 2.0 |
| 28215 | Office Specialist Lv 2 | | 93.0 | 93.0 | 93.0 |
| 28215 | Office Specialist Lv 2 | .5 | 2.0 | 2.0 | 2.0 |
| 28215 | Office Specialist Lv 2 | LT | 38.0 | 25.0 | 25.0 |
| 28216 | Office Specialist Lv 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | .5 | 0.5 | 0.5 | 0.5 |
| 28944 | Personnel Specialist Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | .5 | 0.5 | 0.5 | 0.5 |
| 29020 | Principal Atty Child Support Services | | 1.0 | 1.0 | 1.0 |
| 28300 | Process Server | | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 3.0 | 3.0 | 3.0 |
| 28212 | Sr Office Specialist | | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 1.0 | 1.0 | 1.0 |
| 28000 | Supv Family Support Specialist | | 22.0 | 22.0 | 22.0 |
| 28000 | Supv Family Support Specialist | LT | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|-------------------------------|------|-------------------|----------------------|--------------------|
| 5810000 | CHILD SUPPORT SERVICES | | | | |
| 28108 | Supv Legal Secretary | | 3.0 | 3.0 | 3.0 |
| Budget Unit Total | | | 470.0 | 434.0 | 434.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 4210000 | CIVIL SERVICE COMMISSION | | | | |
| 27797 | Civil Service Staff Asst | | 1.0 | 1.0 | 1.0 |
| 27943 | Executive Officer Civil Svc Commission | EX | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 2.0 | 2.0 | 2.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|------|-------------------|----------------------|--------------------|
| 7600000 | COMM & INFO TECHNOLOGY | | | | |
| 27539 | Account Clerk Lv 2 | | 3.0 | 3.0 | 3.0 |
| 27548 | Accountant Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 5.0 | 5.0 | 5.0 |
| 27604 | Admin Svcs Officer 2 | | 2.0 | 2.0 | 2.0 |
| 28919 | Business Systems Analyst Lv 2 | | 3.0 | 3.0 | 3.0 |
| 28921 | Business Systems Assistant | | 1.0 | 1.0 | 1.0 |
| 27892 | Chief Information Officer | | 1.0 | 1.0 | 1.0 |
| 27748 | Communication Operator Dispatch Lv 2 | | 9.0 | 9.0 | 9.0 |
| 29019 | Communications and Media Officer 3 | | 1.0 | 1.0 | 1.0 |
| 27956 | Electronics Technician | | 4.0 | 4.0 | 4.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 28969 | Human Resources Manager 2 | | 1.0 | 1.0 | 1.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 14.0 | 14.0 | 14.0 |
| 27517 | Information Technology Analyst Lv 2 | | 53.0 | 53.0 | 53.0 |
| 27893 | Information Technology Division Chief | | 4.0 | 4.0 | 4.0 |
| 27514 | Information Technology Mgr | | 9.0 | 9.0 | 9.0 |
| 28373 | Information Technology Supv | | 4.0 | 4.0 | 4.0 |
| 27522 | Information Technology Technician Lv 2 | | 18.0 | 18.0 | 18.0 |
| 28206 | Office Assistant Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28207 | Office Assistant Lv 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28218 | Personnel Analyst | | 2.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28917 | Principal Business Systems Analyst | | 3.0 | 3.0 | 3.0 |
| 27515 | Principal Information Technology Analyst | | 5.0 | 5.0 | 5.0 |
| 27545 | Sr Accountant | | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 28918 | Sr Business Systems Analyst | | 7.0 | 7.0 | 7.0 |
| 28918 | Sr Business Systems Analyst | .2 | 0.2 | 0.2 | 0.2 |
| 28918 | Sr Business Systems Analyst | .8 | 0.8 | 0.8 | 0.8 |
| 27516 | Sr Information Technology Analyst | | 41.0 | 41.0 | 41.0 |
| 27521 | Sr Information Technology Technician | | 5.0 | 5.0 | 5.0 |
| 28203 | Sr Office Assistant | | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 3.0 | 3.0 | 3.0 |
| 28943 | Sr Personnel Specialist | | 1.0 | 1.0 | 1.0 |
| 28974 | Sr Telecommunications Systems Analyst | | 2.0 | 2.0 | 2.0 |
| 28364 | Stock Clerk | | 1.0 | 1.0 | 1.0 |
| 28468 | Storekeeper 1 | | 1.0 | 1.0 | 1.0 |
| 27746 | Supv Communication Ops Dispatcher | | 1.0 | 1.0 | 1.0 |
| 28508 | Telecommunications Supv | | 3.0 | 3.0 | 3.0 |
| 28514 | Telecommunications Systems Analyst 1 | | 3.0 | 3.0 | 3.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--------------------------------------|------|-------------------|----------------------|--------------------|
| 7600000 | COMM & INFO TECHNOLOGY | | | | |
| 28975 | Telecommunications Systems Analyst 2 | | 6.0 | 6.0 | 6.0 |
| 28975 | Telecommunications Systems Analyst 2 | LT | 0.0 | 1.0 | 1.0 |
| 28486 | Telecommunications Systems Assistant | | 2.0 | 2.0 | 2.0 |
| 28973 | Telecommunications Systems Manager | | 2.0 | 2.0 | 2.0 |
| 28531 | Telecommunications Technician Lv 2 | | 7.0 | 7.0 | 7.0 |
| 28527 | Telephony Systems Technician Lv 2 | | 8.0 | 8.0 | 8.0 |
| Budget Unit Total | | | 249.0 | 250.0 | 250.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--------------------------------------|------|-------------------|----------------------|--------------------|
| 8600000 | COMMUNITY SERVICES | | | | |
| 27539 | Account Clerk Lv 2 | | 6.0 | 6.0 | 5.0 |
| 27541 | Account Clerk 3 | | 1.0 | 1.0 | 0.0 |
| 27548 | Accountant Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 28909 | Child Development Specialist 1 | | 3.0 | 3.0 | 0.0 |
| 27783 | Clerical Supv 1 | | 1.0 | 1.0 | 1.0 |
| 27749 | Cook 1 | | 3.0 | 3.0 | 3.0 |
| 27750 | Cook 2 | | 6.0 | 6.0 | 6.0 |
| 27751 | Cook 3 | | 2.0 | 2.0 | 2.0 |
| 27858 | Dietitian | | 1.0 | 1.0 | 1.0 |
| 27963 | Elig Spec | | 4.0 | 4.0 | 4.0 |
| 27998 | Food Service Program Mgr | | 2.0 | 2.0 | 2.0 |
| 28006 | Food Service Wkr Lv 2 | | 10.0 | 10.0 | 10.0 |
| 28006 | Food Service Wkr Lv 2 | .6 | 0.6 | 0.6 | 0.6 |
| 28052 | Health Program Coord | | 1.0 | 1.0 | 1.0 |
| 28063 | Human Services Program Mgr | | 5.0 | 5.0 | 5.0 |
| 28065 | Human Services Program Planner Rng B | | 1.0 | 1.0 | 0.0 |
| 28066 | Human Services Program Specialist | | 1.0 | 1.0 | 1.0 |
| 28404 | Human Svcs Asst | | 3.0 | 3.0 | 3.0 |
| 28404 | Human Svcs Asst | .8 | 0.0 | 0.0 | 0.0 |
| 28435 | Human Svcs Social Wkr | | 7.0 | 6.0 | 6.0 |
| 28432 | Human Svcs Supv 3 | | 1.0 | 2.0 | 2.0 |
| 28431 | Human Svcs Supv Lv 2 | | 5.0 | 5.0 | 4.0 |
| 28171 | Motor Vehicle Operator | | 9.6 | 9.6 | 9.6 |
| 28171 | Motor Vehicle Operator | .5 | 0.5 | 0.5 | 0.5 |
| 28171 | Motor Vehicle Operator | .6 | 4.8 | 4.8 | 4.8 |
| 28171 | Motor Vehicle Operator | .8 | 0.8 | 0.8 | 0.8 |
| 28206 | Office Assistant Lv 2 | | 10.0 | 10.0 | 9.0 |
| 28206 | Office Assistant Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 28363 | Site Coord | | 1.0 | 1.0 | 1.0 |
| 28363 | Site Coord | .5 | 7.5 | 7.5 | 7.5 |
| 27545 | Sr Accountant | | 1.0 | 1.0 | 1.0 |
| 28174 | Sr Nutrition Asst | | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2.0 | 2.0 | 2.0 |
| 28285 | Sr Park Maintenance Wkr | | 1.0 | 1.0 | 0.0 |
| 28364 | Stock Clerk | | 2.0 | 2.0 | 2.0 |
| 28468 | Storekeeper 1 | | 2.0 | 2.0 | 2.0 |
| 27859 | Supv Dietitian | | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 110.6 | 110.6 | 101.6 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|------------------------------------|------|-------------------|----------------------|--------------------|
| 5510000 | CONFLICT CRIMINAL DEFENDERS | | | | |
| 27539 | Account Clerk Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 6.0 | 6.0 | 6.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|------------------------------|------|-------------------|----------------------|--------------------|
| 3310000 | COOPERATIVE EXTENSION | | | | |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 3.0 | 3.0 | 2.0 |
| Budget Unit Total | | | 4.0 | 4.0 | 3.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|-------------------------------------|------|-------------------|----------------------|--------------------|
| 4610000 | CORONER | | | | |
| 27540 | Account Clerk Lv 2 Conf | | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 1.0 | 1.0 |
| 27753 | Asst Coroner | | 3.0 | 3.0 | 3.0 |
| 27784 | Clerical Supv 1 Conf | | 1.0 | 1.0 | 1.0 |
| 27752 | Coroner | EX | 1.0 | 1.0 | 1.0 |
| 27820 | Dep Coroner Lv 2 | | 13.0 | 13.0 | 13.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28122 | Medical Asst Lv 2 | | 10.0 | 10.0 | 10.0 |
| 28122 | Medical Asst Lv 2 | .5 | 1.0 | 1.0 | 1.0 |
| 28140 | Medical Director | EX | 1.0 | 1.0 | 1.0 |
| 28267 | Physician 3 | EX | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 38.0 | 38.0 | 38.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|------------------------------------|------|-------------------|----------------------|--------------------|
| 7410000 | CORRECTIONAL HEALTH SVCS | | | | |
| 27541 | Account Clerk 3 | | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 28977 | Chief Correctional Health Services | | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 1.0 | 1.0 | 1.0 |
| 27844 | Dentist 2 | | 2.0 | 2.0 | 2.0 |
| 27858 | Dietitian | .5 | 0.5 | 0.5 | 0.5 |
| 28053 | Health Program Coord Rng A | | 1.0 | 1.0 | 1.0 |
| 28119 | Licensed Vocational Nurse D/CF | | 38.0 | 38.0 | 38.0 |
| 28122 | Medical Asst Lv 2 | | 10.0 | 10.0 | 10.0 |
| 28138 | Medical Case Management Nurse | | 2.0 | 2.0 | 2.0 |
| 28140 | Medical Director | | 1.0 | 1.0 | 1.0 |
| 28163 | Medical Records Technician | | 3.0 | 3.0 | 3.0 |
| 28198 | Nurse Practitioner | | 3.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | 13.0 | 13.0 | 13.0 |
| 28218 | Personnel Analyst | | 1.0 | 1.0 | 1.0 |
| 28267 | Physician 3 | EX | 7.0 | 7.0 | 7.0 |
| 28334 | Registered Nurse D/CF Lv 2 | | 49.0 | 49.0 | 49.0 |
| 28379 | Secretary Conf | | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 28055 | Sr Health Program Coord Rng B | | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2.0 | 2.0 | 2.0 |
| 28257 | Sr Public Health Nurse | .5 | 0.5 | 0.5 | 0.5 |
| 28338 | Supv Registered Nurse D/CF | | 12.0 | 12.0 | 12.0 |
| Budget Unit Total | | | 154.0 | 154.0 | 154.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|----------------------------|------|-------------------|----------------------|--------------------|
| 4810000 | COUNTY COUNSEL | | | | |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 1.0 | 1.0 |
| 27673 | Asst County Counsel | | 2.0 | 2.0 | 2.0 |
| 27622 | Attorney Lv 4 Civil Rng B | | 35.0 | 35.0 | 35.0 |
| 27622 | Attorney Lv 4 Civil Rng B | .5 | 3.0 | 3.0 | 3.0 |
| 27670 | County Counsel | EX | 1.0 | 1.0 | 1.0 |
| 28110 | Legal Secretary 1 Conf | | 1.0 | 1.0 | 1.0 |
| 28112 | Legal Secretary 2 Conf | | 10.0 | 10.0 | 10.0 |
| 28207 | Office Assistant Lv 2 Conf | | 6.0 | 6.0 | 6.0 |
| 28233 | Paralegal Conf | | 1.0 | 2.0 | 2.0 |
| 28202 | Sr Office Asst Conf | | 1.0 | 1.0 | 1.0 |
| 27651 | Supv Civil Attorney | | 9.0 | 9.0 | 9.0 |
| 28107 | Supv Legal Secretary Conf | | 2.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 73.0 | 74.0 | 74.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|-----------------------------------|------|-------------------|----------------------|--------------------|
| 5910000 | COUNTY EXECUTIVE | | | | |
| 27613 | Accounting Technician Conf | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 2.0 | 2.0 | 2.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28575 | Chief Financial Officer | EX | 1.0 | 1.0 | 1.0 |
| 29153 | Chief Operations Officer | EX | 1.0 | 1.0 | 1.0 |
| 27784 | Clerical Supv 1 Conf | | 1.0 | 1.0 | 1.0 |
| 29016 | Communications and Media Director | .5 | 1.0 | 1.0 | 1.0 |
| 27705 | County Executive | EX | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28227 | Principal Administrative Analyst | | 2.0 | 2.0 | 2.0 |
| 27544 | Sr Accountant Conf | | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 1.0 | 2.0 | 2.0 |
| 28202 | Sr Office Asst Conf | | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 17.0 | 18.0 | 18.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 5730000 | COUNTY EXECUTIVE CABINET | | | | |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 0.0 | 0.0 |
| 28293 | Administrator Countywide Services Agency | EX | 1.0 | 1.0 | 1.0 |
| 28057 | Administrator Internal Services Agency | EX | 1.0 | 1.0 | 1.0 |
| 28316 | Administrator Municipal Services Agency | EX | 1.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27534 | Assoc Admin Analyst Lv 2 | .6 | 0.6 | 0.6 | 0.6 |
| 27691 | Dep Agency Administrator | EX | 1.0 | 0.0 | 0.0 |
| 27953 | Executive Secretary | | 4.0 | 3.0 | 3.0 |
| 28216 | Office Specialist Lv 2 Conf | LT | 1.0 | 1.0 | 1.0 |
| 28227 | Principal Administrative Analyst | | 4.0 | 3.0 | 3.0 |
| 27526 | Sr Administrative Analyst Rng B | | 10.0 | 9.0 | 9.0 |
| 27526 | Sr Administrative Analyst Rng B | .2 | 0.2 | 0.2 | 0.2 |
| 27526 | Sr Administrative Analyst Rng B | .8 | 0.8 | 0.8 | 0.8 |
| Budget Unit Total | | | 27.6 | 22.6 | 22.6 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 3230000 | DEPARTMENT OF FINANCE | | | | |
| 27539 | Account Clerk Lv 2 | | 21.0 | 21.0 | 21.0 |
| 27541 | Account Clerk 3 | | 8.0 | 8.0 | 8.0 |
| 27548 | Accountant Lv 2 | | 6.0 | 6.0 | 6.0 |
| 27560 | Accounting Mgr | | 7.0 | 7.0 | 7.0 |
| 27610 | Accounting Technician | | 10.0 | 10.0 | 10.0 |
| 27613 | Accounting Technician Conf | | 3.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | 11.0 | 11.0 | 11.0 |
| 27604 | Admin Svcs Officer 2 | | 4.0 | 4.0 | 4.0 |
| 27605 | Admin Svcs Officer 3 | | 4.0 | 4.0 | 4.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28889 | Asst Auditor-Controller | | 1.0 | 1.0 | 1.0 |
| 27768 | Asst County Recorder | | 1.0 | 1.0 | 1.0 |
| 28490 | Asst Tax Collector | | 1.0 | 1.0 | 1.0 |
| 28507 | Asst Treasurer | | 1.0 | 1.0 | 1.0 |
| 27561 | Audit Mgr | | 1.0 | 1.0 | 1.0 |
| 27637 | Business License Inspector | | 2.0 | 2.0 | 2.0 |
| 27735 | Chief Investment Officer | | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 4.0 | 4.0 | 4.0 |
| 27786 | Clerical Supv 2 | | 3.0 | 3.0 | 3.0 |
| 28320 | Collection Services Program Mgr | | 2.0 | 2.0 | 2.0 |
| 27851 | Dir of Finance | EX | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 3.0 | 3.0 | 3.0 |
| 27514 | Information Technology Mgr | | 1.0 | 1.0 | 1.0 |
| 28075 | Investment Officer | | 1.0 | 1.0 | 1.0 |
| 28165 | Microfilm Technician | | 3.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | 10.0 | 10.0 | 10.0 |
| 28215 | Office Specialist Lv 2 | | 43.0 | 43.0 | 43.0 |
| 28944 | Personnel Specialist Lv 2 | | 4.0 | 4.0 | 4.0 |
| 27515 | Principal Information Technology Analyst | | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 6.0 | 6.0 | 6.0 |
| 27544 | Sr Accountant Conf | | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 5.0 | 5.0 | 5.0 |
| 27624 | Sr Auditor | | 7.0 | 7.0 | 7.0 |
| 27516 | Sr Information Technology Analyst | | 3.0 | 3.0 | 3.0 |
| 28166 | Sr Microfilm Technician | | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 15.0 | 15.0 | 15.0 |
| 28212 | Sr Office Specialist | | 11.0 | 11.0 | 11.0 |
| 28212 | Sr Office Specialist | .5 | 0.5 | 0.5 | 0.5 |
| Budget Unit Total | | | 210.5 | 210.5 | 210.5 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|-------|-------------------|----------------------|--------------------|
| 5800000 | DISTRICT ATTORNEY | | | | |
| 27539 | Account Clerk Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 5.0 | 5.0 | 5.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 4.0 | 4.0 | 4.0 |
| 27676 | Asst Chief Criminal Investigator | | 2.0 | 2.0 | 2.0 |
| 27686 | Asst Chief Dep District Attorney | | 5.0 | 5.0 | 5.0 |
| 27620 | Attorney Lv 4 Criminal | | 67.0 | 68.0 | 68.0 |
| 27620 | Attorney Lv 4 Criminal | .2 | 0.2 | 0.2 | 0.2 |
| 27620 | Attorney Lv 4 Criminal | .5 | 2.0 | 2.0 | 2.0 |
| 27620 | Attorney Lv 4 Criminal | .8 | 2.4 | 2.4 | 2.4 |
| 27620 | Attorney Lv 4 Criminal | LT | 3.0 | 3.0 | 2.0 |
| 27623 | Attorney Lv 5 Criminal | | 61.0 | 64.0 | 64.0 |
| 27623 | Attorney Lv 5 Criminal | .5 | 1.0 | 1.0 | 1.0 |
| 27623 | Attorney Lv 5 Criminal | .5 LT | 1.0 | 1.0 | 0.0 |
| 27623 | Attorney Lv 5 Criminal | .8 | 0.8 | 0.8 | 0.0 |
| 27685 | Chief Dep District Attorney | EX | 1.0 | 1.0 | 1.0 |
| 27654 | Claims Assistance Clerk | | 5.0 | 5.0 | 5.0 |
| 27786 | Clerical Supv 2 | | 2.0 | 2.0 | 1.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27733 | Criminal Investigator Lv 2 | | 41.0 | 41.0 | 41.0 |
| 27733 | Criminal Investigator Lv 2 | .5 | 1.0 | 1.0 | 1.0 |
| 27778 | Criminalist Lv 3 | | 30.0 | 31.0 | 31.0 |
| 27778 | Criminalist Lv 3 | .5 | 0.5 | 0.5 | 0.5 |
| 27827 | Dir Lab of Forensic Services | | 1.0 | 1.0 | 1.0 |
| 09913 | District Attorney | | 1.0 | 1.0 | 1.0 |
| 27986 | Forensic Laboratory Technician | | 4.0 | 4.0 | 4.0 |
| 28972 | Graphic Designer | | 1.0 | 1.0 | 1.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | 6.0 | 6.0 | 6.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .5 | 0.5 | 0.5 | 0.5 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 | 0.8 | 0.8 | 0.8 |
| 28474 | Human Svcs Soc Wkr Mstr Dgr AfricAmer CL | | 2.0 | 2.0 | 2.0 |
| 28480 | Human Svcs Soc Wkr Mstr Dgr Russian LC | | 1.0 | 1.0 | 1.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC | | 1.0 | 1.0 | 1.0 |
| 28481 | Human Svcs Soc Wkr Mstr Dgr VietnameseLC | | 1.0 | 1.0 | 1.0 |
| 28432 | Human Svcs Supv 3 | | 2.0 | 2.0 | 2.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5.0 | 5.0 | 5.0 |
| 27514 | Information Technology Mgr | | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 5.0 | 5.0 | 5.0 |
| 28067 | Investigative Assistant | | 18.0 | 18.0 | 18.0 |
| 28067 | Investigative Assistant | .8 | 0.8 | 0.8 | 0.8 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|---------------------------------------|------|-------------------|----------------------|--------------------|
| 5800000 | DISTRICT ATTORNEY | | | | |
| 28109 | Legal Secretary 1 | | 10.0 | 10.0 | 10.0 |
| 28109 | Legal Secretary 1 | .5 | 1.0 | 1.0 | 1.0 |
| 28111 | Legal Secretary 2 | | 18.0 | 18.0 | 18.0 |
| 28111 | Legal Secretary 2 | .5 | 0.5 | 0.5 | 0.5 |
| 28112 | Legal Secretary 2 Conf | | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | 24.0 | 24.0 | 23.0 |
| 28215 | Office Specialist Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28232 | Paralegal | | 5.0 | 6.0 | 6.0 |
| 28232 | Paralegal | .8 | 1.6 | 1.6 | 1.6 |
| 28232 | Paralegal | LT | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28219 | Personnel Technician | | 1.0 | 1.0 | 1.0 |
| 27652 | Principal Criminal Attorney | | 27.0 | 27.0 | 27.0 |
| 27652 | Principal Criminal Attorney | .5 | 0.5 | 0.5 | 0.5 |
| 28300 | Process Server | | 13.0 | 13.0 | 13.0 |
| 28300 | Process Server | .8 | 0.8 | 0.8 | 0.8 |
| 28379 | Secretary Conf | | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 1.0 | 1.0 | 1.0 |
| 27521 | Sr Information Technology Technician | | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 19.0 | 21.0 | 21.0 |
| 28203 | Sr Office Assistant | .5 | 2.0 | 2.0 | 2.0 |
| 28212 | Sr Office Specialist | | 2.0 | 2.0 | 2.0 |
| 28212 | Sr Office Specialist | .5 | 1.0 | 1.0 | 1.0 |
| 27730 | Supv Criminal Investigator | | 6.0 | 6.0 | 5.0 |
| 27775 | Supv Criminalist | | 5.0 | 5.0 | 5.0 |
| 28108 | Supv Legal Secretary | | 3.0 | 3.0 | 3.0 |
| 28301 | Supv Process Server | | 1.0 | 1.0 | 1.0 |
| 28551 | Victim and Witness Asst Program Coord | | 1.0 | 1.0 | 1.0 |

| | | | |
|--------------------------|--------------|--------------|--------------|
| Budget Unit Total | 445.4 | 453.4 | 447.6 |
|--------------------------|--------------|--------------|--------------|

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--------------------------------------|------|-------------------|----------------------|--------------------|
| 3870000 | ECONOMIC DEVELOPMENT | | | | |
| 27542 | Account Clerk 3 Conf | | 0.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | | 0.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 1.0 | 0.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | .2 | 0.2 | 0.2 | 0.2 |
| 27603 | Admin Svcs Officer 1 | .8 | 0.8 | 0.8 | 0.8 |
| 27604 | Admin Svcs Officer 2 | | 2.0 | 2.0 | 2.0 |
| 27628 | Business Citizen Assistance Officer | | 3.0 | 3.0 | 3.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | | 5.0 | 5.0 | 5.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 27841 | Dir of Economic Development | EX | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 1.0 | 1.0 | 1.0 |
| 28277 | Sr Planner | | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 20.8 | 21.8 | 21.8 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|-----------------------------|------|-------------------|----------------------|--------------------|
| 7090000 | EMERGENCY OPERATIONS | | | | |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 1.0 | 1.0 |
| 27942 | Emergency Operations Coord | | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 3.0 | 3.0 | 3.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|---|-------|-------------------|----------------------|--------------------|
| 6010000 | EMPLOYEE ACTIONS, SUPPORT & TRAINING | | | | |
| 27604 | Admin Svcs Officer 2 | | 0.0 | 1.0 | 1.0 |
| 27684 | Chief Disability Compliance Program | | 1.0 | 1.0 | 1.0 |
| 27788 | Chief Special Employ Affirm Action Sec | | 1.0 | 1.0 | 1.0 |
| 27856 | Dir of Human Resources | EX | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 1.0 | 2.0 | 2.0 |
| 28216 | Office Specialist Lv 2 Conf | | 1.0 | 3.0 | 3.0 |
| 28216 | Office Specialist Lv 2 Conf | .5 | 0.0 | 0.5 | 0.5 |
| 28218 | Personnel Analyst | | 1.0 | 3.0 | 3.0 |
| 28218 | Personnel Analyst | .5 | 0.0 | 0.5 | 0.5 |
| 28944 | Personnel Specialist Lv 2 | | 0.0 | 7.0 | 7.0 |
| 28944 | Personnel Specialist Lv 2 | .5 | 0.0 | 1.5 | 1.5 |
| 28304 | Personnel System Mgr Rng B | | 0.0 | 2.0 | 2.0 |
| 28219 | Personnel Technician | | 0.0 | 3.0 | 3.0 |
| 28267 | Physician 3 | .8 EX | 0.8 | 0.8 | 0.8 |
| 28267 | Physician 3 | EX | 1.0 | 1.0 | 1.0 |
| 28337 | Registered Nurse Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28337 | Registered Nurse Lv 2 | .5 | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 2.0 | 2.0 | 2.0 |
| 28202 | Sr Office Asst Conf | .8 | 0.8 | 0.8 | 0.8 |
| 28211 | Sr Office Specialist Conf | | 0.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 2.0 | 4.0 | 4.0 |
| 28943 | Sr Personnel Specialist | | 0.0 | 1.0 | 1.0 |
| 28280 | Sr Physician Management | EX | 1.0 | 1.0 | 1.0 |
| 28966 | Sr Training and Development Specialist | | 0.0 | 1.0 | 1.0 |
| 27802 | Training and Development Manager | | 0.0 | 2.0 | 2.0 |
| 28965 | Training and Development Specialist Lv2 | | 0.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 16.6 | 45.1 | 45.1 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 3350000 | ENVIRONMENTAL MANAGEMENT | | | | |
| 27539 | Account Clerk Lv 2 | | 0.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 0.0 | 3.0 | 3.0 |
| 27548 | Accountant Lv 2 | .8 | 0.0 | 0.8 | 0.8 |
| 27560 | Accounting Mgr | | 0.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 0.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 0.0 | 1.0 | 1.0 |
| 27785 | Clerical Supv 1 HOLD | HOLD | 0.0 | 1.0 | 1.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 0.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | .2 | 0.0 | 0.2 | 0.2 |
| 29018 | Communications and Media Officer 2 | .8 | 0.0 | 0.8 | 0.8 |
| 27842 | Dir of Environmental Management | EX | 0.0 | 1.0 | 1.0 |
| 28984 | Environmental Compliance Technician Lv 2 | | 0.0 | 5.0 | 5.0 |
| 28954 | Environmental Program Manager 2 | | 0.0 | 3.0 | 3.0 |
| 28957 | Environmental Specialist 3 | | 0.0 | 48.0 | 48.0 |
| 28957 | Environmental Specialist 3 | .2 | 0.0 | 0.6 | 0.6 |
| 28957 | Environmental Specialist 3 | .8 | 0.0 | 2.4 | 2.4 |
| 28958 | Environmental Specialist 4 | | 0.0 | 8.0 | 8.0 |
| 28956 | Environmental Specialist Lv 2 | | 0.0 | 15.0 | 15.0 |
| 27953 | Executive Secretary | | 0.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 0.0 | 2.0 | 2.0 |
| 27522 | Information Technology Technician Lv 2 | | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 0.0 | 3.0 | 3.0 |
| 28944 | Personnel Specialist Lv 2 | | 0.0 | 1.0 | 1.0 |
| 27515 | Principal Information Technology Analyst | | 0.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | .2 | 0.0 | 0.2 | 0.2 |
| 28379 | Secretary Conf | .8 | 0.0 | 0.8 | 0.8 |
| 28203 | Sr Office Assistant | | 0.0 | 7.0 | 7.0 |
| Budget Unit Total | | | 0.0 | 110.8 | 110.8 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 6200000 | ENVIRONMENTAL MANAGEMENT | | | | |
| 27539 | Account Clerk Lv 2 | | 1.0 | 0.0 | 0.0 |
| 27541 | Account Clerk 3 | | 3.0 | 0.0 | 0.0 |
| 27548 | Accountant Lv 2 | .8 | 0.8 | 0.0 | 0.0 |
| 27560 | Accounting Mgr | | 1.0 | 0.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 0.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 0.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | .8 | 0.8 | 0.0 | 0.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 0.0 | 0.0 |
| 27785 | Clerical Supv 1 HOLD | HOLD | 1.0 | 0.0 | 0.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 1.0 | 0.0 | 0.0 |
| 29018 | Communications and Media Officer 2 | .2 | 0.2 | 0.0 | 0.0 |
| 29018 | Communications and Media Officer 2 | .8 | 0.8 | 0.0 | 0.0 |
| 27842 | Dir of Environmental Management | EX | 1.0 | 0.0 | 0.0 |
| 28984 | Environmental Compliance Technician Lv 2 | | 5.0 | 0.0 | 0.0 |
| 28954 | Environmental Program Manager 2 | | 3.0 | 0.0 | 0.0 |
| 28957 | Environmental Specialist 3 | | 47.0 | 0.0 | 0.0 |
| 28957 | Environmental Specialist 3 | .2 | 0.6 | 0.0 | 0.0 |
| 28957 | Environmental Specialist 3 | .8 | 2.4 | 0.0 | 0.0 |
| 28958 | Environmental Specialist 4 | | 8.0 | 0.0 | 0.0 |
| 28956 | Environmental Specialist Lv 2 | | 15.0 | 0.0 | 0.0 |
| 27953 | Executive Secretary | | 1.0 | 0.0 | 0.0 |
| 28074 | Industrial Hygienist | | 1.0 | 0.0 | 0.0 |
| 27517 | Information Technology Analyst Lv 2 | | 2.0 | 0.0 | 0.0 |
| 27522 | Information Technology Technician Lv 2 | | 1.0 | 0.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | | 3.0 | 0.0 | 0.0 |
| 28944 | Personnel Specialist Lv 2 | | 1.0 | 0.0 | 0.0 |
| 27515 | Principal Information Technology Analyst | | 1.0 | 0.0 | 0.0 |
| 28379 | Secretary Conf | .2 | 0.2 | 0.0 | 0.0 |
| 28379 | Secretary Conf | .8 | 0.8 | 0.0 | 0.0 |
| 28203 | Sr Office Assistant | | 7.0 | 0.0 | 0.0 |
| Budget Unit Total | | | 112.6 | 0.0 | 0.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 5690000 | ENVIRONMENTAL REV & ASSESMENT | | | | |
| 27613 | Accounting Technician Conf | .2 | 0.2 | 0.2 | 0.2 |
| 27613 | Accounting Technician Conf | .8 | 0.8 | 0.8 | 0.8 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 1.0 | 1.0 |
| 27903 | Assoc Environmental Analyst | | 9.0 | 9.0 | 9.0 |
| 27903 | Assoc Environmental Analyst | .2 | 0.2 | 0.2 | 0.2 |
| 27903 | Assoc Environmental Analyst | .8 | 0.8 | 0.8 | 0.8 |
| 27904 | Asst Environmental Analyst | | 7.0 | 7.0 | 7.0 |
| 27848 | Dir of Environmental Review and Assess | EX | 1.0 | 1.0 | 1.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 3.0 | 3.0 | 3.0 |
| 28926 | Principal Enviromental Analyst | | 1.0 | 1.0 | 1.0 |
| 27907 | Sr Environmental Analyst | | 2.0 | 2.0 | 2.0 |
| 27907 | Sr Environmental Analyst | .1 | 0.1 | 0.1 | 0.1 |
| 27907 | Sr Environmental Analyst | .9 | 0.9 | 0.9 | 0.9 |
| 28203 | Sr Office Assistant | | 2.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 30.0 | 30.0 | 30.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--------------------------------------|------|-------------------|----------------------|--------------------|
| 7210000 | FIRST FIVE COMMISSION | | | | |
| 27610 | Accounting Technician | | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4.0 | 4.0 | 4.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 1.0 | 1.0 |
| 27834 | Dep Director Human Services | | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 2.0 | 2.0 | 2.0 |
| 28064 | Human Services Program Planner Rng A | | 2.0 | 2.0 | 2.0 |
| 28065 | Human Services Program Planner Rng B | | 3.0 | 4.0 | 4.0 |
| 28065 | Human Services Program Planner Rng B | .2 | 0.2 | 0.0 | 0.0 |
| 28065 | Human Services Program Planner Rng B | .8 | 0.8 | 0.0 | 0.0 |
| 27545 | Sr Accountant | | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 17.0 | 17.0 | 17.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|------|-------------------|----------------------|--------------------|
| 7000000 | GENERAL SERVICES | | | | |
| 27539 | Account Clerk Lv 2 | | 0.0 | 12.0 | 12.0 |
| 27541 | Account Clerk 3 | | 0.0 | 2.0 | 2.0 |
| 27548 | Accountant Lv 2 | | 0.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 0.0 | 5.0 | 5.0 |
| 27610 | Accounting Technician | 0.2 | 0.0 | 0.2 | 0.2 |
| 27610 | Accounting Technician | 0.8 | 0.0 | 0.8 | 0.8 |
| 27603 | Admin Svcs Officer 1 | | 0.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | 0.0 | 7.0 | 7.0 |
| 27605 | Admin Svcs Officer 3 | | 0.0 | 1.0 | 1.0 |
| 28325 | Assoc Real Estate Agent | | 0.0 | 18.0 | 18.0 |
| 27565 | Automotive Maintenance Supv | | 0.0 | 4.0 | 4.0 |
| 27562 | Automotive Mechanic Rng A | | 0.0 | 17.0 | 17.0 |
| 27563 | Automotive Mechanic Rng B | | 0.0 | 5.0 | 5.0 |
| 27602 | Automotive Service Mgr | | 0.0 | 1.0 | 1.0 |
| 27608 | Automotive Service Wkr | | 0.0 | 8.0 | 8.0 |
| 27640 | Building Maintenance Wkr | | 0.0 | 8.0 | 8.0 |
| 27535 | Building Project Coordinator 2 | | 0.0 | 3.0 | 3.0 |
| 27645 | Building Security Attendant | | 0.0 | 29.0 | 29.0 |
| 27659 | Carpenter | | 0.0 | 10.0 | 10.0 |
| 27657 | Chief Accounting Fiscal Services DPW | | 0.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 0.0 | 1.0 | 1.0 |
| 28835 | Chief Division of Fleet Services | | 0.0 | 1.0 | 1.0 |
| 27774 | Chief Real Estate Agent | | 0.0 | 1.0 | 1.0 |
| 27790 | Chief Storekeeper Rng B | | 0.0 | 2.0 | 2.0 |
| 27798 | Chief Support Svcs Division | | 0.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 0.0 | 2.0 | 2.0 |
| 28992 | Contract Services Manager 1 | | 0.0 | 2.0 | 2.0 |
| 28993 | Contract Services Manager 2 | | 0.0 | 1.0 | 1.0 |
| 27805 | Custodian Lv 2 | | 0.0 | 68.0 | 68.0 |
| 27833 | Dep Director General Services | | 0.0 | 2.0 | 2.0 |
| 27853 | Dir of General Services | EX | 0.0 | 1.0 | 1.0 |
| 27932 | Electrician | | 0.0 | 51.0 | 51.0 |
| 27934 | Elevator Mechanic | | 0.0 | 1.0 | 1.0 |
| 27715 | Energy Program Manager | | 0.0 | 1.0 | 1.0 |
| 27938 | Equipment Maint Operation Mgr | | 0.0 | 1.0 | 1.0 |
| 27940 | Equipment Maint Supv | | 0.0 | 4.0 | 4.0 |
| 27935 | Equipment Mechanic | | 0.0 | 46.0 | 46.0 |
| 27955 | Equipment Service Wkr | | 0.0 | 21.0 | 21.0 |
| 27953 | Executive Secretary | | 0.0 | 1.0 | 1.0 |
| 27646 | Facilities Manager | | 0.0 | 6.0 | 6.0 |
| 28969 | Human Resources Manager 2 | | 0.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | 0.5 | 0.0 | 0.5 | 0.5 |
| 27522 | Information Technology Technician Lv 2 | 0.5 | 0.0 | 0.5 | 0.5 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|----------------------------------|------|-------------------|----------------------|--------------------|
| 7000000 | GENERAL SERVICES | | | | |
| 28171 | Motor Vehicle Operator | | 0.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | 0.0 | 10.0 | 10.0 |
| 28215 | Office Specialist Lv 2 | | 0.0 | 3.0 | 3.0 |
| 28216 | Office Specialist Lv 2 Conf | | 0.0 | 2.0 | 2.0 |
| 28229 | Painter | | 0.0 | 21.0 | 21.0 |
| 28279 | Plumber | | 0.0 | 12.0 | 12.0 |
| 28244 | Principal Engineering Architect | .5 | 0.0 | 1.0 | 1.0 |
| 28308 | Printing Service Operator Lv 2 | | 0.0 | 9.0 | 9.0 |
| 28309 | Printing Services Supv | | 0.0 | 1.0 | 1.0 |
| 28949 | Printing Services Technician | | 0.0 | 4.0 | 4.0 |
| 28330 | Real Estate Supv | | 0.0 | 4.0 | 4.0 |
| 28399 | Safety Specialist | | 0.0 | 2.0 | 2.0 |
| 28379 | Secretary Conf | | 0.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 0.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 0.0 | 2.0 | 2.0 |
| 27609 | Sr Automotive Service Wkr | | 0.0 | 2.0 | 2.0 |
| 28991 | Sr Contract Services Officer | | 0.0 | 9.0 | 9.0 |
| 28991 | Sr Contract Services Officer | | 0.0 | 4.0 | 4.0 |
| 27936 | Sr Equipment Mechanic | | 0.0 | 7.0 | 7.0 |
| 28203 | Sr Office Assistant | | 0.0 | 4.0 | 4.0 |
| 28211 | Sr Office Specialist Conf | | 0.0 | 1.0 | 1.0 |
| 28305 | Sr Printing Svcs Operator Conf | | 0.0 | 2.0 | 2.0 |
| 29087 | Sr Safety Specialist | | 0.0 | 1.0 | 1.0 |
| 28374 | Sr Stationary Engineer | | 0.0 | 5.0 | 5.0 |
| 28376 | Stationary Engineer 1 | | 0.0 | 57.0 | 57.0 |
| 28377 | Stationary Engineer 2 | | 0.0 | 10.0 | 10.0 |
| 28364 | Stock Clerk | | 0.0 | 17.0 | 17.0 |
| 28468 | Storekeeper 1 | | 0.0 | 11.0 | 11.0 |
| 28469 | Storekeeper 2 | | 0.0 | 2.0 | 2.0 |
| 27804 | Supv Custodian 1 | | 0.0 | 5.0 | 5.0 |
| 27806 | Supv Custodian 2 | | 0.0 | 3.0 | 3.0 |
| 28726 | T/M Apprentice-Stat Engr 1 Rng O | | 0.0 | 1.0 | 1.0 |
| 28506 | Tire Repairer | | 0.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 0.0 | 570.0 | 570.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|-------------------------------|------|-------------------|----------------------|--------------------|
| 6470000 | GOLF | | | | |
| 27548 | Accountant Lv 2 | | 1.0 | 0.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 1.0 | 1.0 |
| 27835 | Dep Director Parks Department | | 1.0 | 1.0 | 1.0 |
| 28027 | Golf Course Superintendent | | 2.0 | 2.0 | 2.0 |
| 28282 | Park Maintenance Mechanic 1 | | 2.0 | 2.0 | 2.0 |
| 28286 | Park Maintenance Wkr 1 | | 8.0 | 8.0 | 8.0 |
| 28287 | Park Maintenance Wkr 2 | | 4.0 | 4.0 | 4.0 |
| 28285 | Sr Park Maintenance Wkr | | 2.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 21.0 | 20.0 | 20.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|---------------------------|------|-------------------|----------------------|--------------------|
| 5660000 | GRAND JURY | | | | |
| 29043 | Court Executive Secretary | EX | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|---------|--|------|-------------------|----------------------|--------------------|
| 7200000 | HEALTH & HUMAN SERVICES | | | | |
| 27539 | Account Clerk Lv 2 | | 43.0 | 45.0 | 45.0 |
| 27539 | Account Clerk Lv 2 | .5 | 1.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 18.0 | 21.0 | 21.0 |
| 27541 | Account Clerk 3 | .2 | 0.2 | 0.2 | 0.2 |
| 27541 | Account Clerk 3 | .8 | 0.8 | 0.8 | 0.8 |
| 27548 | Accountant Lv 2 | | 6.0 | 6.0 | 6.0 |
| 27560 | Accounting Mgr | | 4.0 | 5.0 | 5.0 |
| 27610 | Accounting Technician | | 10.0 | 10.0 | 10.0 |
| 27611 | Activities Therapist | | 6.0 | 6.0 | 6.0 |
| 27603 | Admin Svcs Officer 1 | | 22.0 | 24.0 | 23.0 |
| 27603 | Admin Svcs Officer 1 | .2 | 0.2 | 0.2 | 0.2 |
| 27603 | Admin Svcs Officer 1 | .8 | 0.8 | 0.8 | 0.8 |
| 27604 | Admin Svcs Officer 2 | | 42.0 | 44.0 | 44.0 |
| 27604 | Admin Svcs Officer 2 | LT | 0.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7.0 | 8.0 | 8.0 |
| 27640 | Building Maintenance Wkr | | 1.0 | 1.0 | 1.0 |
| 27761 | Chief Public Health Laboratory Service | | 1.0 | 1.0 | 1.0 |
| 28909 | Child Development Specialist 1 | | 7.0 | 7.0 | 7.0 |
| 28909 | Child Development Specialist 1 | .5 | 2.5 | 2.5 | 2.5 |
| 27693 | Child Development Supv 2 | | 1.0 | 1.0 | 1.0 |
| 27654 | Claims Assistance Clerk | | 26.0 | 27.0 | 25.0 |
| 27783 | Clerical Supv 1 | | 12.0 | 15.0 | 13.0 |
| 27786 | Clerical Supv 2 | | 14.0 | 15.0 | 15.0 |
| 27689 | Communicable Disease Investigator | | 4.0 | 7.0 | 4.0 |
| 29018 | Communications and Media Officer 2 | | 2.0 | 2.0 | 2.0 |
| 27749 | Cook 1 | | 3.0 | 3.0 | 3.0 |
| 27750 | Cook 2 | | 1.0 | 1.0 | 1.0 |
| 27720 | County Health Officer | EX | 1.0 | 1.0 | 1.0 |
| 27755 | County Pharmacist | | 1.0 | 1.0 | 1.0 |
| 27846 | Data Entry Operator | | 1.0 | 1.0 | 1.0 |
| 27855 | Dental Health Program Coord | | 1.0 | 1.0 | 1.0 |
| 27854 | Dental Hygienist | | 1.0 | 1.0 | 1.0 |
| 27854 | Dental Hygienist | .5 | 1.0 | 1.0 | 1.0 |
| 27844 | Dentist 2 | .5 | 1.0 | 1.0 | 1.0 |
| 27834 | Dep Director Human Services | | 2.0 | 2.0 | 2.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | | 25.0 | 25.0 | 25.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 27858 | Dietitian | | 10.0 | 10.0 | 10.0 |
| 27858 | Dietitian | .2 | 0.2 | 0.2 | 0.2 |
| 27858 | Dietitian | .5 | 0.5 | 0.5 | 0.5 |
| 27858 | Dietitian | .8 | 4.0 | 4.0 | 4.0 |
| 27862 | Dir Mental Health Center | | 1.0 | 1.0 | 1.0 |
| 27863 | Dir Mental Health Services | | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|-------|-------------------|----------------------|--------------------|
| 7200000 | HEALTH & HUMAN SERVICES | | | | |
| 27941 | Emergency Medical Services Spec Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27945 | Epidemiologist | | 3.0 | 3.0 | 3.0 |
| 27946 | Epidemiology Program Mgr | | 1.0 | 1.0 | 1.0 |
| 27954 | Estate Inventory Specialist | | 4.0 | 4.0 | 4.0 |
| 27947 | Estate Property Officer | | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 27999 | Family Service Supv | | 10.0 | 10.0 | 10.0 |
| 28005 | Family Service Wkr Lv 2 | | 89.0 | 90.0 | 90.0 |
| 28005 | Family Service Wkr Lv 2 | .2 | 0.2 | 0.2 | 0.2 |
| 28005 | Family Service Wkr Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 28022 | Family Service Wkr Span LG Latin CL Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28006 | Food Service Wkr Lv 2 | | 6.0 | 6.0 | 6.0 |
| 28030 | General Service Wkr 2 | | 11.0 | 11.0 | 11.0 |
| 28031 | General Service Wkr 3 | | 1.0 | 1.0 | 1.0 |
| 28033 | Health Dir Mntl Hlth Dir Pub Admin | EX | 1.0 | 1.0 | 1.0 |
| 28036 | Health Education Assistant | | 7.0 | 7.0 | 7.0 |
| 28036 | Health Education Assistant | .5 | 0.5 | 0.5 | 0.5 |
| 28036 | Health Education Assistant | .6 | 1.2 | 1.2 | 1.2 |
| 28034 | Health Educator Rng A | | 6.0 | 6.0 | 6.0 |
| 28034 | Health Educator Rng A | .5 | 0.5 | 0.5 | 0.5 |
| 28035 | Health Educator Rng B | | 6.0 | 6.0 | 6.0 |
| 28035 | Health Educator Rng B | .8 | 0.8 | 0.8 | 0.8 |
| 28052 | Health Program Coord | | 19.0 | 19.0 | 19.0 |
| 28052 | Health Program Coord | .2 | 0.2 | 0.2 | 0.2 |
| 28052 | Health Program Coord | .5 LT | 0.5 | 0.5 | 0.5 |
| 28052 | Health Program Coord | .6 | 0.6 | 0.6 | 0.6 |
| 28052 | Health Program Coord | .8 | 1.6 | 1.6 | 1.6 |
| 28052 | Health Program Coord | LT | 0.0 | 1.0 | 1.0 |
| 28056 | Health Program Mgr | | 18.0 | 18.0 | 18.0 |
| 28968 | Human Resources Manager 1 | | 3.0 | 3.0 | 3.0 |
| 28970 | Human Resources Manager 3 | | 1.0 | 1.0 | 1.0 |
| 28062 | Human Services Division Mgr Rng B | | 8.0 | 8.0 | 8.0 |
| 28063 | Human Services Program Mgr | | 15.0 | 16.0 | 15.0 |
| 28064 | Human Services Program Planner Rng A | | 7.0 | 7.0 | 7.0 |
| 28064 | Human Services Program Planner Rng A | .2 | 0.2 | 0.2 | 0.2 |
| 28064 | Human Services Program Planner Rng A | .8 | 0.8 | 0.8 | 0.8 |
| 28065 | Human Services Program Planner Rng B | | 24.0 | 28.0 | 27.0 |
| 28065 | Human Services Program Planner Rng B | .5 | 1.0 | 1.0 | 1.0 |
| 28065 | Human Services Program Planner Rng B | LT | 1.0 | 1.0 | 1.0 |
| 28066 | Human Services Program Specialist | | 19.0 | 19.0 | 19.0 |
| 28404 | Human Svcs Asst | | 0.0 | 2.0 | 2.0 |
| 28424 | Human Svcs Hearings Specialist | | 1.0 | 2.0 | 2.0 |
| 28424 | Human Svcs Hearings Specialist | .2 | 0.0 | 0.2 | 0.2 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|------|-------------------|----------------------|--------------------|
| 7200000 | HEALTH & HUMAN SERVICES | | | | |
| 28424 | Human Svcs Hearings Specialist | .8 | 0.8 | 0.8 | 0.8 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | 310.0 | 332.0 | 331.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .5 | 6.0 | 6.0 | 6.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .6 | 0.6 | 0.6 | 0.6 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 | 16.0 | 16.0 | 16.0 |
| 28474 | Human Svcs Soc Wkr Mstr Dgr AfricAmer CL | | 19.0 | 21.0 | 21.0 |
| 28478 | Human Svcs Soc Wkr Mstr Dgr Laotian LC | | 3.0 | 3.0 | 3.0 |
| 28473 | Human Svcs Soc Wkr Mstr Dgr NativeAm CL | | 1.0 | 1.0 | 1.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC | | 18.0 | 19.0 | 19.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC | .8 | 1.6 | 1.6 | 1.6 |
| 28481 | Human Svcs Soc Wkr Mstr Dgr VietnameseLC | | 4.0 | 4.0 | 4.0 |
| 28435 | Human Svcs Social Wkr | | 119.0 | 131.0 | 131.0 |
| 28435 | Human Svcs Social Wkr | .2 | 0.2 | 0.2 | 0.2 |
| 28435 | Human Svcs Social Wkr | .5 | 3.0 | 3.0 | 3.0 |
| 28435 | Human Svcs Social Wkr | .8 | 9.6 | 9.6 | 9.6 |
| 28442 | Human Svcs Social Wkr AfricAmer CL Rng B | | 1.0 | 1.0 | 1.0 |
| 28444 | Human Svcs Social Wkr African Amer CL | | 6.0 | 6.0 | 6.0 |
| 28438 | Human Svcs Social Wkr Armenian LC | | 0.0 | 1.0 | 1.0 |
| 28447 | Human Svcs Social Wkr Chinese LC | | 1.0 | 2.0 | 2.0 |
| 28456 | Human Svcs Social Wkr Laotian LC | | 4.0 | 6.0 | 6.0 |
| 28440 | Human Svcs Social Wkr NativeAm CL | | 1.0 | 1.0 | 1.0 |
| 28433 | Human Svcs Social Wkr Rng B | | 1.0 | 8.0 | 8.0 |
| 28462 | Human Svcs Social Wkr Russian LC | | 5.0 | 7.0 | 7.0 |
| 28459 | Human Svcs Social Wkr Span LG Latin CL | | 8.0 | 8.0 | 8.0 |
| 28465 | Human Svcs Social Wkr Vietnamese LC | | 2.0 | 2.0 | 2.0 |
| 28837 | Human Svcs Spec Lv 2 | | 4.0 | 4.0 | 4.0 |
| 28432 | Human Svcs Supv 3 | | 73.0 | 78.0 | 78.0 |
| 28432 | Human Svcs Supv 3 | .5 | 1.0 | 1.0 | 1.0 |
| 28432 | Human Svcs Supv 3 | .8 | 0.8 | 0.8 | 0.8 |
| 28431 | Human Svcs Supv Lv 2 | | 11.0 | 13.0 | 13.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 3.0 | 3.0 | 3.0 |
| 27517 | Information Technology Analyst Lv 2 | | 10.0 | 14.0 | 14.0 |
| 27893 | Information Technology Division Chief | | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 3.0 | 4.0 | 4.0 |
| 27522 | Information Technology Technician Lv 2 | | 5.0 | 5.0 | 5.0 |
| 28085 | Laboratory Assistant | | 3.0 | 4.0 | 4.0 |
| 28114 | Legal Transcriber | | 23.0 | 23.0 | 23.0 |
| 28118 | Licensed Vocational Nurse | | 19.0 | 19.0 | 19.0 |
| 28118 | Licensed Vocational Nurse | .5 | 3.0 | 3.0 | 3.0 |
| 28122 | Medical Asst Lv 2 | | 27.0 | 27.0 | 27.0 |
| 28122 | Medical Asst Lv 2 | .5 | 0.5 | 0.5 | 0.5 |
| 28128 | Medical Asst Lv 2 Laotian LC | | 2.0 | 2.0 | 2.0 |
| 28134 | Medical Asst Lv 2 Russian LC | | 1.0 | 2.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|-------|-------------------|----------------------|--------------------|
| 7200000 | HEALTH & HUMAN SERVICES | | | | |
| 28136 | Medical Asst Lv 2 Vietnamese LC | | 1.0 | 1.0 | 1.0 |
| 28138 | Medical Case Management Nurse | | 23.0 | 25.0 | 24.0 |
| 28138 | Medical Case Management Nurse | .2 | 0.4 | 0.4 | 0.4 |
| 28138 | Medical Case Management Nurse | .5 | 1.0 | 1.0 | 1.0 |
| 28138 | Medical Case Management Nurse | .8 | 1.6 | 1.6 | 1.6 |
| 28140 | Medical Director | .5 EX | 1.0 | 1.0 | 1.0 |
| 28140 | Medical Director | EX | 4.0 | 4.0 | 4.0 |
| 28162 | Medical Records Supv | | 0.0 | 1.0 | 0.0 |
| 28163 | Medical Records Technician | | 2.0 | 2.0 | 2.0 |
| 28169 | Medical Transcriber Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28169 | Medical Transcriber Lv 2 | .5 | 0.5 | 0.5 | 0.5 |
| 28146 | Mental Health Counselor | | 36.0 | 35.0 | 35.0 |
| 28146 | Mental Health Counselor | .5 | 1.0 | 1.5 | 1.0 |
| 28151 | Mental Health Program Coord | | 38.0 | 38.0 | 38.0 |
| 28152 | Mental Health Wkr | | 58.0 | 58.0 | 58.0 |
| 28152 | Mental Health Wkr | .5 | 1.0 | 1.0 | 1.0 |
| 28155 | Mental Health Wkr Licensed | | 19.0 | 19.0 | 19.0 |
| 28155 | Mental Health Wkr Licensed | .5 | 1.0 | 1.0 | 1.0 |
| 28198 | Nurse Practitioner | | 8.0 | 8.0 | 8.0 |
| 28198 | Nurse Practitioner | .5 | 2.0 | 2.0 | 2.0 |
| 28176 | Nutrition Assistant Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28185 | Nutrition Assistant Laotian LC Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28188 | Nutrition Assistant Mex/Spain LC Lv 2 | | 11.0 | 11.0 | 11.0 |
| 28193 | Nutrition Assistant Romanian LC Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 28194 | Nutrition Assistant Russian LC Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28194 | Nutrition Assistant Russian LC Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 28197 | Nutrition Assistant Vietnamese LC Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28217 | Occupational Therapist PHC | | 7.0 | 7.0 | 7.0 |
| 28217 | Occupational Therapist PHC | .5 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 258.0 | 272.0 | 272.0 |
| 28206 | Office Assistant Lv 2 | .5 | 3.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | .5 LT | 0.5 | 0.5 | 0.5 |
| 28206 | Office Assistant Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 28207 | Office Assistant Lv 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28232 | Paralegal | | 12.0 | 12.0 | 12.0 |
| 28218 | Personnel Analyst | | 1.0 | 1.0 | 1.0 |
| 28218 | Personnel Analyst | .5 | 0.5 | 0.5 | 0.5 |
| 28944 | Personnel Specialist Lv 2 | | 10.0 | 10.0 | 10.0 |
| 28219 | Personnel Technician | | 5.0 | 5.0 | 5.0 |
| 28248 | Pharmacist | | 15.0 | 15.0 | 15.0 |
| 28248 | Pharmacist | .5 | 3.5 | 3.5 | 3.5 |
| 28248 | Pharmacist | .6 | 1.2 | 1.2 | 1.2 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|-------|-------------------|----------------------|--------------------|
| 7200000 | HEALTH & HUMAN SERVICES | | | | |
| 28248 | Pharmacist | .8 | 1.6 | 1.6 | 1.6 |
| 28314 | Pharmacy Technician Lv 2 | | 14.0 | 14.0 | 14.0 |
| 28311 | Physical Therapist Phc | | 6.0 | 6.0 | 6.0 |
| 28311 | Physical Therapist Phc | .5 | 1.5 | 1.5 | 1.5 |
| 28267 | Physician 3 | .5 EX | 1.5 | 1.5 | 1.5 |
| 28267 | Physician 3 | .6 EX | 0.6 | 0.6 | 0.6 |
| 28267 | Physician 3 | .8 EX | 2.4 | 2.4 | 2.4 |
| 28267 | Physician 3 | EX | 8.0 | 8.0 | 8.0 |
| 27515 | Principal Information Technology Analyst | | 1.0 | 1.0 | 1.0 |
| 28288 | Psychiatric Nurse | | 11.0 | 11.0 | 11.0 |
| 28288 | Psychiatric Nurse | .5 | 1.0 | 1.0 | 1.0 |
| 28249 | Public Health Aide | | 7.0 | 7.0 | 7.0 |
| 28249 | Public Health Aide | .5 | 0.5 | 0.5 | 0.5 |
| 28253 | Public Health Microbiologist | | 6.0 | 6.0 | 6.0 |
| 28256 | Public Health Microbiologist Trainee | | 1.0 | 1.0 | 1.0 |
| 28260 | Public Health Nurse Lv 2 | | 77.0 | 79.0 | 76.0 |
| 28260 | Public Health Nurse Lv 2 | .2 | 0.2 | 0.2 | 0.2 |
| 28260 | Public Health Nurse Lv 2 | .5 | 7.5 | 7.5 | 7.5 |
| 28260 | Public Health Nurse Lv 2 | .6 | 0.6 | 0.6 | 0.6 |
| 28260 | Public Health Nurse Lv 2 | .8 | 4.0 | 4.0 | 4.0 |
| 28261 | Public Health Veterinarian | .6 | 0.6 | 0.6 | 0.6 |
| 28353 | Radiologic Technologist | | 4.0 | 5.0 | 5.0 |
| 28353 | Radiologic Technologist | .5 | 0.0 | 0.5 | 0.5 |
| 28345 | Recreation Specialist | .5 | 1.0 | 1.0 | 1.0 |
| 28345 | Recreation Specialist | LT | 1.0 | 1.0 | 1.0 |
| 28337 | Registered Nurse Lv 2 | | 19.0 | 19.0 | 19.0 |
| 28337 | Registered Nurse Lv 2 | .5 | 2.5 | 2.5 | 2.5 |
| 28337 | Registered Nurse Lv 2 | .6 | 0.6 | 0.6 | 0.6 |
| 28337 | Registered Nurse Lv 2 | LT | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 2.0 | 2.0 | 2.0 |
| 28379 | Secretary Conf | | 11.0 | 12.0 | 11.0 |
| 27545 | Sr Accountant | | 7.0 | 8.0 | 8.0 |
| 27564 | Sr Accounting Mgr | | 2.0 | 2.0 | 2.0 |
| 27526 | Sr Administrative Analyst Rng B | | 1.0 | 1.0 | 1.0 |
| 27847 | Sr Data Entry Operator | | 1.0 | 1.0 | 1.0 |
| 28054 | Sr Health Program Coord Rng A | | 10.0 | 10.0 | 10.0 |
| 27516 | Sr Information Technology Analyst | | 5.0 | 11.0 | 11.0 |
| 27521 | Sr Information Technology Technician | | 1.0 | 1.0 | 1.0 |
| 28117 | Sr Legal Transcriber | | 5.0 | 5.0 | 5.0 |
| 28147 | Sr Mental Health Counselor | | 115.0 | 115.0 | 115.0 |
| 28147 | Sr Mental Health Counselor | .2 | 0.8 | 0.8 | 0.8 |
| 28147 | Sr Mental Health Counselor | .5 | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|-------|-------------------|----------------------|--------------------|
| 7200000 | HEALTH & HUMAN SERVICES | | | | |
| 28147 | Sr Mental Health Counselor | .5 LT | 1.0 | 1.0 | 1.0 |
| 28147 | Sr Mental Health Counselor | .8 | 3.2 | 3.2 | 3.2 |
| 28147 | Sr Mental Health Counselor | LT | 4.0 | 4.0 | 4.0 |
| 28154 | Sr Mental Health Wkr | | 2.0 | 2.0 | 2.0 |
| 28153 | Sr Mental Health Wkr Licensed | | 17.0 | 17.0 | 17.0 |
| 28183 | Sr Nutrition Asst Laotian LC | | 2.0 | 2.0 | 2.0 |
| 28186 | Sr Nutrition Asst Mex/Span LC | | 2.0 | 2.0 | 2.0 |
| 28195 | Sr Nutrition Asst Vietnamese LC | | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 136.0 | 144.0 | 143.0 |
| 28203 | Sr Office Assistant | .5 | 1.0 | 1.5 | 1.5 |
| 28203 | Sr Office Assistant | .8 | 0.8 | 0.8 | 0.8 |
| 28202 | Sr Office Asst Conf | | 4.0 | 3.0 | 3.0 |
| 28212 | Sr Office Specialist | | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 3.0 | 4.0 | 4.0 |
| 28943 | Sr Personnel Specialist | | 1.0 | 1.0 | 1.0 |
| 28312 | Sr Pharmacy Technician | | 0.0 | 1.0 | 1.0 |
| 28280 | Sr Physician Management | EX | 3.0 | 3.0 | 3.0 |
| 28289 | Sr Psychiatric Nurse | | 1.0 | 1.0 | 1.0 |
| 28254 | Sr Public Health Microbiologist | | 3.0 | 3.0 | 3.0 |
| 28257 | Sr Public Health Nurse | | 16.0 | 17.0 | 17.0 |
| 28499 | Sr Therapist Phys Handicapped Children | | 3.0 | 5.0 | 4.0 |
| 28499 | Sr Therapist Phys Handicapped Children | .5 | 1.0 | 1.0 | 0.5 |
| 28364 | Stock Clerk | | 12.0 | 12.0 | 12.0 |
| 28468 | Storekeeper 1 | | 2.0 | 2.0 | 2.0 |
| 28469 | Storekeeper 2 | | 1.0 | 1.0 | 1.0 |
| 27804 | Supv Custodian 1 | | 1.0 | 0.0 | 0.0 |
| 27874 | Supv Deputy Public Guardian Conserv | | 4.0 | 4.0 | 4.0 |
| 27859 | Supv Dietitian | | 1.0 | 1.0 | 1.0 |
| 27859 | Supv Dietitian | .8 | 0.0 | 0.8 | 0.8 |
| 28139 | Supv Medical Case Management Nurse | | 1.0 | 3.0 | 2.0 |
| 28942 | Supv Personnel Specialist | | 1.0 | 1.0 | 1.0 |
| 28255 | Supv Public Health Microbiologist | | 2.0 | 2.0 | 2.0 |
| 28258 | Supv Public Health Nurse | | 11.0 | 13.0 | 11.0 |
| 28354 | Supv Radiologic Technologist | | 1.0 | 1.0 | 1.0 |
| 28335 | Supv Registered Nurse | | 2.0 | 2.0 | 2.0 |
| 28335 | Supv Registered Nurse | .5 | 0.5 | 1.0 | 0.5 |
| 28500 | Supv Therapist Phys Handicapped Chldrn | | 1.0 | 1.0 | 1.0 |
| 28489 | Therapist Aide Phys Handicapp Children | | 3.0 | 3.0 | 3.0 |
| 29148 | Treatment Center Program Coordinator | | 16.0 | 16.0 | 16.0 |
| Budget Unit Total | | | 2,445.0 | 2,584.0 | 2,559.5 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|------------------------------------|------|-------------------|----------------------|--------------------|
| 8100000 | HUMAN ASSISTANCE | | | | |
| 27539 | Account Clerk Lv 2 | | 32.0 | 32.0 | 32.0 |
| 27541 | Account Clerk 3 | | 16.0 | 16.0 | 16.0 |
| 27548 | Accountant Lv 2 | | 3.0 | 3.0 | 3.0 |
| 27560 | Accounting Mgr | | 3.0 | 4.0 | 4.0 |
| 27610 | Accounting Technician | | 6.0 | 5.0 | 5.0 |
| 27603 | Admin Svcs Officer 1 | | 25.0 | 25.0 | 25.0 |
| 27604 | Admin Svcs Officer 2 | | 21.0 | 21.0 | 21.0 |
| 27604 | Admin Svcs Officer 2 | LT | 0.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 3.0 | 3.0 | 3.0 |
| 27676 | Asst Chief Criminal Investigator | | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 1.0 | 0.0 | 0.0 |
| 27790 | Chief Storekeeper Rng B | | 1.0 | 1.0 | 1.0 |
| 28908 | Child Development Specialist 2 | | 9.0 | 11.0 | 11.0 |
| 28908 | Child Development Specialist 2 | .5 | 0.5 | 0.5 | 0.5 |
| 27693 | Child Development Supv 2 | | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 26.0 | 26.0 | 26.0 |
| 29018 | Communications and Media Officer 2 | | 1.0 | 1.0 | 1.0 |
| 29019 | Communications and Media Officer 3 | | 1.0 | 1.0 | 1.0 |
| 27733 | Criminal Investigator Lv 2 | | 22.0 | 22.0 | 22.0 |
| 27850 | Data Entry Supv | | 1.0 | 1.0 | 1.0 |
| 27834 | Dep Director Human Services | | 2.0 | 2.0 | 2.0 |
| 27857 | Dir of Human Assistance | EX | 1.0 | 1.0 | 1.0 |
| 27963 | Elig Spec | | 134.0 | 108.0 | 108.0 |
| 27963 | Elig Spec | .2 | 0.2 | 0.2 | 0.2 |
| 27963 | Elig Spec | .8 | 3.2 | 3.2 | 3.2 |
| 27969 | Elig Spec AfricAmer CL | | 8.0 | 8.0 | 8.0 |
| 27971 | Elig Spec Chinese LC | .8 | 0.8 | 0.8 | 0.8 |
| 28936 | Elig Spec Korean LC | | 1.0 | 1.0 | 1.0 |
| 27977 | Elig Spec Laotian LC | | 8.0 | 8.0 | 8.0 |
| 27981 | Elig Spec Russian LC | | 13.0 | 12.0 | 12.0 |
| 27979 | Elig Spec Spanish LG Latin CL | | 22.0 | 20.0 | 20.0 |
| 27983 | Elig Spec Vietnamese LC | | 4.0 | 4.0 | 4.0 |
| 27952 | Eligibility Supv | | 18.0 | 6.0 | 6.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 28968 | Human Resources Manager 1 | | 1.0 | 1.0 | 1.0 |
| 28969 | Human Resources Manager 2 | | 1.0 | 1.0 | 1.0 |
| 28970 | Human Resources Manager 3 | | 1.0 | 1.0 | 1.0 |
| 28061 | Human Services Division Mgr Rng A | LT | 0.0 | 1.0 | 1.0 |
| 28062 | Human Services Division Mgr Rng B | | 5.0 | 5.0 | 5.0 |
| 28062 | Human Services Division Mgr Rng B | LT | 1.0 | 0.0 | 0.0 |
| 28063 | Human Services Program Mgr | | 16.0 | 16.0 | 16.0 |
| 28063 | Human Services Program Mgr | LT | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|------|-------------------|----------------------|--------------------|
| 8100000 | HUMAN ASSISTANCE | | | | |
| 28064 | Human Services Program Planner Rng A | | 3.0 | 3.0 | 3.0 |
| 28065 | Human Services Program Planner Rng B | | 7.0 | 7.0 | 7.0 |
| 28065 | Human Services Program Planner Rng B | LT | 1.0 | 1.0 | 1.0 |
| 28066 | Human Services Program Specialist | | 9.0 | 9.0 | 9.0 |
| 28066 | Human Services Program Specialist | LT | 1.0 | 1.0 | 1.0 |
| 28404 | Human Svcs Asst | | 10.0 | 11.0 | 11.0 |
| 28878 | Human Svcs Asst Armenian LC | | 2.0 | 2.0 | 2.0 |
| 28408 | Human Svcs Asst Chinese LC | | 3.0 | 3.0 | 3.0 |
| 28879 | Human Svcs Asst Laotian LC | | 16.0 | 15.0 | 15.0 |
| 28412 | Human Svcs Asst Russian LC | | 20.0 | 20.0 | 20.0 |
| 28412 | Human Svcs Asst Russian LC | .8 | 0.8 | 0.8 | 0.8 |
| 28411 | Human Svcs Asst Spanish LG Latin CL | | 20.0 | 20.0 | 20.0 |
| 28411 | Human Svcs Asst Spanish LG Latin CL | .8 | 0.8 | 0.8 | 0.8 |
| 28423 | Human Svcs Asst Vietnamese LC | | 2.0 | 2.0 | 2.0 |
| 28424 | Human Svcs Hearings Specialist | | 14.0 | 14.0 | 14.0 |
| 28424 | Human Svcs Hearings Specialist | .8 | 4.0 | 4.0 | 4.0 |
| 28425 | Human Svcs Hearings Supv | | 3.0 | 3.0 | 3.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | 16.0 | 16.0 | 16.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 | 1.6 | 1.6 | 1.6 |
| 28478 | Human Svcs Soc Wkr Mstr Dgr Laotian LC | | 1.0 | 1.0 | 1.0 |
| 28480 | Human Svcs Soc Wkr Mstr Dgr Russian LC | | 1.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | | 49.0 | 49.0 | 49.0 |
| 28435 | Human Svcs Social Wkr | .5 | 1.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | .8 | 4.0 | 4.0 | 4.0 |
| 28444 | Human Svcs Social Wkr African Amer CL | | 2.0 | 2.0 | 2.0 |
| 28447 | Human Svcs Social Wkr Chinese LC | | 2.0 | 2.0 | 2.0 |
| 28456 | Human Svcs Social Wkr Laotian LC | | 5.0 | 5.0 | 5.0 |
| 28462 | Human Svcs Social Wkr Russian LC | | 3.0 | 3.0 | 3.0 |
| 28459 | Human Svcs Social Wkr Span LG Latin CL | | 3.0 | 3.0 | 3.0 |
| 28465 | Human Svcs Social Wkr Vietnamese LC | | 3.0 | 3.0 | 3.0 |
| 28838 | Human Svcs Spec AfricAmer CL Lv 2 | | 52.0 | 55.0 | 55.0 |
| 28838 | Human Svcs Spec AfricAmer CL Lv 2 | .8 | 0.0 | 0.0 | 0.0 |
| 28839 | Human Svcs Spec Armenian LC Lv 2 | | 3.0 | 3.0 | 3.0 |
| 28840 | Human Svcs Spec Chinese LC Lv 2 | | 12.0 | 15.0 | 15.0 |
| 28840 | Human Svcs Spec Chinese LC Lv 2 | .8 | 1.6 | 1.6 | 1.6 |
| 28841 | Human Svcs Spec Filipino LC Lv 2 | | 3.0 | 4.0 | 4.0 |
| 28843 | Human Svcs Spec Laotian LC Lv 2 | | 53.0 | 53.0 | 53.0 |
| 28843 | Human Svcs Spec Laotian LC Lv 2 | .5 | 0.5 | 0.5 | 0.5 |
| 28843 | Human Svcs Spec Laotian LC Lv 2 | .8 | 2.4 | 2.4 | 2.4 |
| 28837 | Human Svcs Spec Lv 2 | | 369.0 | 376.0 | 376.0 |
| 28837 | Human Svcs Spec Lv 2 | .5 | 2.5 | 2.5 | 2.5 |
| 28837 | Human Svcs Spec Lv 2 | .8 | 20.0 | 20.8 | 20.8 |
| 28844 | Human Svcs Spec NativeAm CL Lv 2 | | 2.0 | 2.0 | 2.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|------|-------------------|----------------------|--------------------|
| 8100000 | HUMAN ASSISTANCE | | | | |
| 28845 | Human Svcs Spec Russian LC Lv 2 | | 35.0 | 41.0 | 41.0 |
| 28845 | Human Svcs Spec Russian LC Lv 2 | .2 | 0.2 | 0.2 | 0.2 |
| 28845 | Human Svcs Spec Russian LC Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 28846 | Human Svcs Spec SpanLGLatinCL Lv 2 | | 86.0 | 91.0 | 91.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL Lv 2 | .8 | 4.0 | 4.8 | 4.8 |
| 28847 | Human Svcs Spec Vietnamese LC Lv 2 | | 37.0 | 40.0 | 40.0 |
| 28847 | Human Svcs Spec Vietnamese LC Lv 2 | .6 | 0.6 | 0.6 | 0.6 |
| 28847 | Human Svcs Spec Vietnamese LC Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 28432 | Human Svcs Supv 3 | | 7.0 | 6.0 | 6.0 |
| 28431 | Human Svcs Supv Lv 2 | | 154.0 | 164.0 | 164.0 |
| 28431 | Human Svcs Supv Lv 2 | .8 | 1.6 | 2.4 | 2.4 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27517 | Information Technology Analyst Lv 2 | | 41.0 | 41.0 | 41.0 |
| 27893 | Information Technology Division Chief | | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 2.0 | 2.0 | 2.0 |
| 27522 | Information Technology Technician Lv 2 | | 10.0 | 10.0 | 10.0 |
| 28067 | Investigative Assistant | | 38.0 | 38.0 | 38.0 |
| 28067 | Investigative Assistant | .2 | 0.0 | 0.0 | 0.0 |
| 28067 | Investigative Assistant | .8 | 0.8 | 0.8 | 0.8 |
| 28206 | Office Assistant Lv 2 | | 264.0 | 264.0 | 264.0 |
| 28206 | Office Assistant Lv 2 | .2 | 0.0 | 0.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | .5 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | .8 | 4.8 | 4.0 | 4.0 |
| 28216 | Office Specialist Lv 2 Conf | .8 | 0.8 | 0.0 | 0.0 |
| 28218 | Personnel Analyst | | 1.0 | 0.0 | 0.0 |
| 28944 | Personnel Specialist Lv 2 | | 7.0 | 7.0 | 7.0 |
| 28219 | Personnel Technician | | 3.0 | 2.0 | 2.0 |
| 29086 | Safety Technician | | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 1.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | 6.0 | 5.0 | 5.0 |
| 28403 | Social Svc Affirmative Action Officer | | 0.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 3.0 | 2.0 | 2.0 |
| 27564 | Sr Accounting Mgr | | 0.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 1.0 | 1.0 | 1.0 |
| 29106 | Sr Elig Spec | | 44.0 | 44.0 | 44.0 |
| 29106 | Sr Elig Spec | .8 | 3.2 | 3.2 | 3.2 |
| 29108 | Sr Elig Spec African Amer CL | | 1.0 | 1.0 | 1.0 |
| 29109 | Sr Elig Spec Chinese CL | | 1.0 | 1.0 | 1.0 |
| 29114 | Sr Elig Spec Laotian CL | | 2.0 | 2.0 | 2.0 |
| 29115 | Sr Elig Spec Russian CL | | 2.0 | 2.0 | 2.0 |
| 29112 | Sr Elig Spec Spanish LG Latin CL | | 6.0 | 6.0 | 6.0 |
| 27516 | Sr Information Technology Analyst | | 11.0 | 11.0 | 11.0 |
| 27521 | Sr Information Technology Technician | | 3.0 | 3.0 | 3.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|----------------------------------|------|-------------------|----------------------|--------------------|
| 8100000 | HUMAN ASSISTANCE | | | | |
| 28203 | Sr Office Assistant | | 73.0 | 73.0 | 73.0 |
| 28202 | Sr Office Asst Conf | | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 6.0 | 6.0 | 6.0 |
| 28943 | Sr Personnel Specialist | | 3.0 | 4.0 | 4.0 |
| 28364 | Stock Clerk | | 13.0 | 13.0 | 13.0 |
| 28468 | Storekeeper 1 | | 2.0 | 2.0 | 2.0 |
| 27730 | Supv Criminal Investigator | | 5.0 | 5.0 | 5.0 |
| 28549 | Veterans Claims Representative | | 3.0 | 3.0 | 3.0 |
| 28539 | Vocational Assessment Counselor | | 12.0 | 12.0 | 12.0 |
| 28540 | Workforce Career Assessment Supv | | 4.0 | 4.0 | 4.0 |
| 29119 | Workforce Coord | | 15.0 | 15.0 | 15.0 |
| 29119 | Workforce Coord | .8 | 1.6 | 1.6 | 1.6 |
| Budget Unit Total | | | 2,073.1 | 2,070.9 | 2,070.9 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|----------------------------------|-------|-------------------|----------------------|--------------------|
| 7230000 | JUVENILE MEDICAL SERVICES | | | | |
| 27539 | Account Clerk Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 1.0 | 1.0 |
| 27844 | Dentist 2 | 0.6 | 0.6 | 0.6 | 0.6 |
| 28056 | Health Program Mgr | | 1.0 | 1.0 | 1.0 |
| 28119 | Licensed Vocational Nurse D/CF | | 13.0 | 13.0 | 13.0 |
| 28122 | Medical Asst Lv 2 | | 4.0 | 4.0 | 4.0 |
| 28198 | Nurse Practitioner | | 1.0 | 1.0 | 1.0 |
| 28204 | Office Assistant Lv 1 | | 1.0 | 0.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | | 3.0 | 4.0 | 4.0 |
| 28267 | Physician 3 | .5 EX | 1.0 | 1.0 | 1.0 |
| 28267 | Physician 3 | EX | 2.0 | 2.0 | 2.0 |
| 28288 | Psychiatric Nurse | | 1.0 | 1.0 | 1.0 |
| 28334 | Registered Nurse D/CF Lv 2 | | 14.0 | 13.0 | 13.0 |
| 28334 | Registered Nurse D/CF Lv 2 | .5 | 0.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 1.0 | 1.0 | 1.0 |
| 28338 | Supv Registered Nurse D/CF | | 6.0 | 6.0 | 6.0 |
| Budget Unit Total | | | 50.6 | 50.6 | 50.6 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|----------------------------|------|-------------------|----------------------|--------------------|
| 5970000 | LABOR RELATIONS | | | | |
| 27949 | Employee Relations Officer | | 3.0 | 3.0 | 3.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | .4 | 0.4 | 0.4 | 0.4 |
| 28207 | Office Assistant Lv 2 Conf | .6 | 0.6 | 0.6 | 0.6 |
| Budget Unit Total | | | 5.0 | 5.0 | 5.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|---|------|-------------------|----------------------|--------------------|
| 2000000 | MUNICIPAL SERVICES | | | | |
| 27539 | Account Clerk Lv 2 | | 34.0 | 23.0 | 23.0 |
| 27539 | Account Clerk Lv 2 | .2 | 0.2 | 0.0 | 0.0 |
| 27539 | Account Clerk Lv 2 | .8 | 0.8 | 0.0 | 0.0 |
| 27541 | Account Clerk 3 | | 14.0 | 12.0 | 12.0 |
| 27548 | Accountant Lv 2 | | 7.0 | 6.0 | 6.0 |
| 27560 | Accounting Mgr | | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | 16.0 | 11.0 | 11.0 |
| 27610 | Accounting Technician | .2 | 0.2 | 0.0 | 0.0 |
| 27610 | Accounting Technician | .3 | 0.3 | 0.3 | 0.3 |
| 27610 | Accounting Technician | .7 | 0.7 | 0.7 | 0.7 |
| 27610 | Accounting Technician | .8 | 0.8 | 0.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | | 24.0 | 20.0 | 20.0 |
| 27603 | Admin Svcs Officer 1 | .2 | 0.2 | 0.2 | 0.2 |
| 27603 | Admin Svcs Officer 1 | .8 | 0.8 | 0.8 | 0.8 |
| 27604 | Admin Svcs Officer 2 | | 24.0 | 18.0 | 18.0 |
| 27604 | Admin Svcs Officer 2 | .5 | 1.0 | 0.0 | 0.0 |
| 27605 | Admin Svcs Officer 3 | | 6.0 | 3.0 | 3.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27534 | Assoc Admin Analyst Lv 2 | .5 | 0.5 | 0.5 | 0.5 |
| 27706 | Assoc Civil Engineer | | 101.0 | 101.0 | 101.0 |
| 27706 | Assoc Civil Engineer | .2 | 0.4 | 0.4 | 0.4 |
| 27706 | Assoc Civil Engineer | .3 | 0.3 | 0.3 | 0.3 |
| 27706 | Assoc Civil Engineer | .5 | 1.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | .7 | 0.7 | 0.7 | 0.7 |
| 27706 | Assoc Civil Engineer | .8 | 1.6 | 1.6 | 1.6 |
| 27914 | Assoc Electrical Engineer | | 6.0 | 6.0 | 6.0 |
| 27902 | Assoc Engineer Architect | | 11.0 | 10.0 | 10.0 |
| 27902 | Assoc Engineer Architect | .2 | 0.2 | 0.2 | 0.2 |
| 27902 | Assoc Engineer Architect | .5 | 1.0 | 1.0 | 1.0 |
| 27902 | Assoc Engineer Architect | .8 | 0.8 | 0.8 | 0.8 |
| 27902 | Assoc Engineer Architect | LT | 3.0 | 3.0 | 3.0 |
| 29013 | Assoc Environmental Services Specialist | | 1.0 | 1.0 | 1.0 |
| 28103 | Assoc Land Surveyor | | 3.0 | 3.0 | 3.0 |
| 28086 | Assoc Landscape Architect | | 2.0 | 2.0 | 2.0 |
| 28086 | Assoc Landscape Architect | .5 | 0.5 | 0.5 | 0.5 |
| 28141 | Assoc Mechanical Engineer | | 3.0 | 3.0 | 3.0 |
| 28325 | Assoc Real Estate Agent | | 18.0 | 0.0 | 0.0 |
| 28347 | Assoc Recycling Specialist | | 1.0 | 1.0 | 1.0 |
| 28561 | Assoc Waste Mgmt Specialist | | 1.0 | 1.0 | 1.0 |
| 27711 | Asst Civil Engineer Lv 2 | | 84.0 | 85.0 | 85.0 |
| 27711 | Asst Civil Engineer Lv 2 | .3 | 0.3 | 0.3 | 0.3 |
| 27711 | Asst Civil Engineer Lv 2 | .5 | 1.0 | 1.0 | 1.0 |
| 27711 | Asst Civil Engineer Lv 2 | .7 | 0.7 | 0.7 | 0.7 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|---------------------------------------|------|-------------------|----------------------|--------------------|
| 2000000 | MUNICIPAL SERVICES | | | | |
| 27711 | Asst Civil Engineer Lv 2 | LT | 1.0 | 1.0 | 1.0 |
| 27917 | Asst Electrical Engineer Lv 2 | | 6.0 | 7.0 | 7.0 |
| 27909 | Asst Engineer Architect Lv 2 | | 1.0 | 1.0 | 1.0 |
| 29012 | Asst Environmental Services Spec Lv 2 | | 1.0 | 1.0 | 1.0 |
| 29028 | Asst Land Surveyor | | 5.0 | 5.0 | 5.0 |
| 28914 | Asst Landscape Architect Lv 2 | | 3.0 | 3.0 | 3.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | .2 | 0.2 | 0.2 | 0.2 |
| 28144 | Asst Mechanical Engineer Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 28159 | Asst Mechanical Maint Technician | | 25.0 | 27.0 | 27.0 |
| 28349 | Asst Recycling Specialist Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28537 | Asst Undergrnd Constr Maint Spec | | 65.0 | 67.0 | 67.0 |
| 28537 | Asst Undergrnd Constr Maint Spec | LT | 1.0 | 1.0 | 1.0 |
| 28564 | Asst Waste Mgt Specialist Lv 2 | | 4.0 | 4.0 | 4.0 |
| 27565 | Automotive Maintenance Supv | | 4.0 | 0.0 | 0.0 |
| 27562 | Automotive Mechanic Rng A | | 17.0 | 0.0 | 0.0 |
| 27563 | Automotive Mechanic Rng B | | 5.0 | 0.0 | 0.0 |
| 27602 | Automotive Service Mgr | | 1.0 | 0.0 | 0.0 |
| 27608 | Automotive Service Wkr | | 8.0 | 0.0 | 0.0 |
| 27636 | Biologist | | 3.0 | 3.0 | 3.0 |
| 27639 | Bridge Maintenance Wkr | | 4.0 | 4.0 | 4.0 |
| 27642 | Bridge Operator | | 6.0 | 6.0 | 6.0 |
| 27631 | Building Construction Supv | | 6.0 | 6.0 | 6.0 |
| 27632 | Building Inspector 2 Rng A | | 58.0 | 56.0 | 56.0 |
| 27632 | Building Inspector 2 Rng A | LT | 14.0 | 14.0 | 14.0 |
| 27633 | Building Inspector 2 Rng B | | 16.0 | 16.0 | 16.0 |
| 27633 | Building Inspector 2 Rng B | LT | 3.0 | 3.0 | 3.0 |
| 27640 | Building Maintenance Wkr | | 9.0 | 0.0 | 0.0 |
| 27536 | Building Project Coordinator 1 | | 6.0 | 5.0 | 5.0 |
| 27535 | Building Project Coordinator 2 | | 8.0 | 5.0 | 5.0 |
| 27535 | Building Project Coordinator 2 | .2 | 0.2 | 0.2 | 0.2 |
| 27535 | Building Project Coordinator 2 | .8 | 0.8 | 0.8 | 0.8 |
| 27645 | Building Security Attendant | | 29.0 | 0.0 | 0.0 |
| 27628 | Business Citizen Assistance Officer | | 1.0 | 1.0 | 1.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | | 2.0 | 3.0 | 3.0 |
| 27659 | Carpenter | | 10.0 | 0.0 | 0.0 |
| 27719 | Chemist | | 3.0 | 3.0 | 3.0 |
| 27657 | Chief Accounting Fiscal Services DPW | | 1.0 | 0.0 | 0.0 |
| 27665 | Chief Building Inspection Division | | 1.0 | 1.0 | 1.0 |
| 28946 | Chief Collection Systems Division | | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 2.0 | 1.0 | 1.0 |
| 29021 | Chief Development & Surveyor Svcs Div | | 1.0 | 1.0 | 1.0 |
| 27682 | Chief Division of Building Design | | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|-------|-------------------|----------------------|--------------------|
| 2000000 | MUNICIPAL SERVICES | | | | |
| 28835 | Chief Division of Fleet Services | | 1.0 | 0.0 | 0.0 |
| 27697 | Chief Division of Solid Waste | | 1.0 | 1.0 | 1.0 |
| 27702 | Chief Division of Technical Services | | 1.0 | 1.0 | 1.0 |
| 27704 | Chief Division of Water Resources | | 1.0 | 1.0 | 1.0 |
| 28901 | Chief Financial Administrative Officer | | 5.0 | 5.0 | 5.0 |
| 27774 | Chief Real Estate Agent | | 1.0 | 0.0 | 0.0 |
| 27790 | Chief Storekeeper Rng B | | 4.0 | 2.0 | 2.0 |
| 27798 | Chief Support Svcs Division | | 1.0 | 0.0 | 0.0 |
| 28948 | Chief Transportation Division--Engr&Plan | | 1.0 | 1.0 | 1.0 |
| 27699 | Chief, Transportation Div - O & M | | 1.0 | 1.0 | 1.0 |
| 28173 | Chief, Treatment Plant Division | | 1.0 | 1.0 | 1.0 |
| 27703 | Chief, Water Quality P & P Division | | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 5.0 | 3.0 | 3.0 |
| 27786 | Clerical Supv 2 | | 4.0 | 4.0 | 4.0 |
| 27712 | Collection Equipment Operator | | 37.0 | 37.0 | 37.0 |
| 27712 | Collection Equipment Operator | LT | 3.0 | 3.0 | 3.0 |
| 29017 | Communications and Media Officer 1 | | 5.0 | 5.0 | 5.0 |
| 29018 | Communications and Media Officer 2 | | 5.0 | 5.0 | 5.0 |
| 29019 | Communications and Media Officer 3 | | 1.0 | 1.0 | 1.0 |
| 27725 | Construction Inspector | | 18.0 | 18.0 | 18.0 |
| 27725 | Construction Inspector | LT | 12.0 | 12.0 | 12.0 |
| 28992 | Contract Services Manager 1 | | 3.0 | 1.0 | 1.0 |
| 28993 | Contract Services Manager 2 | | 1.0 | 0.0 | 0.0 |
| 28990 | Contract Services Officer Lv 2 | | 4.0 | 3.0 | 3.0 |
| 27805 | Custodian Lv 2 | | 66.0 | 0.0 | 0.0 |
| 27805 | Custodian Lv 2 | LT | 1.0 | 0.0 | 0.0 |
| 27691 | Dep Agency Administrator | | 0.0 | 1.0 | 1.0 |
| 27833 | Dep Director General Services | | 2.0 | 0.0 | 0.0 |
| 27826 | Dir of County Engineering | EX | 1.0 | 1.0 | 1.0 |
| 27836 | Dir of District Engineering | EX | 1.0 | 1.0 | 1.0 |
| 27853 | Dir of General Services | EX | 1.0 | 0.0 | 0.0 |
| 28947 | Dir of Multi-Agency Collaboration | EX | 1.0 | 1.0 | 1.0 |
| 28904 | Dir of Transportation | EX | 1.0 | 1.0 | 1.0 |
| 28941 | Dir of Waste Management & Recycling | EX | 1.0 | 1.0 | 1.0 |
| 28912 | Dir of Water Quality | EX | 1.0 | 1.0 | 1.0 |
| 28903 | Dir of Water Resources | EX | 1.0 | 1.0 | 1.0 |
| 27897 | Disposal Site Scale Attendant Rng A | | 5.0 | 5.0 | 5.0 |
| 27898 | Disposal Site Scale Attendant Rng B | | 1.0 | 1.0 | 1.0 |
| 27932 | Electrician | | 67.0 | 16.0 | 16.0 |
| 27934 | Elevator Mechanic | | 1.0 | 0.0 | 0.0 |
| 27715 | Energy Program Manager | | 1.0 | 0.0 | 0.0 |
| 27901 | Engineering Aide | | 8.0 | 7.0 | 7.0 |
| 27901 | Engineering Aide | .2 LT | 0.2 | 0.0 | 0.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|-------|-------------------|----------------------|--------------------|
| 2000000 | MUNICIPAL SERVICES | | | | |
| 27901 | Engineering Aide | .8 LT | 0.8 | 0.0 | 0.0 |
| 27901 | Engineering Aide | LT | 1.0 | 2.0 | 2.0 |
| 27961 | Engineering Technician Lv 2 | | 54.0 | 54.0 | 54.0 |
| 27961 | Engineering Technician Lv 2 | .2 | 0.2 | 0.2 | 0.2 |
| 27961 | Engineering Technician Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 27961 | Engineering Technician Lv 2 | LT | 2.0 | 2.0 | 2.0 |
| 27930 | Environmental Laboratory Analyst | | 8.0 | 8.0 | 8.0 |
| 28953 | Environmental Program Manager 1 | | 1.0 | 1.0 | 1.0 |
| 29015 | Environmental Services Program Manager | | 1.0 | 1.0 | 1.0 |
| 28957 | Environmental Specialist 3 | | 2.0 | 2.0 | 2.0 |
| 28958 | Environmental Specialist 4 | | 1.0 | 1.0 | 1.0 |
| 28956 | Environmental Specialist Lv 2 | | 4.0 | 4.0 | 4.0 |
| 27938 | Equipment Maint Operation Mgr | | 1.0 | 0.0 | 0.0 |
| 27940 | Equipment Maint Supv | | 4.0 | 0.0 | 0.0 |
| 27935 | Equipment Mechanic | | 47.0 | 1.0 | 1.0 |
| 27955 | Equipment Service Wkr | | 20.0 | 0.0 | 0.0 |
| 27953 | Executive Secretary | | 7.0 | 6.0 | 6.0 |
| 27953 | Executive Secretary | .2 | 0.2 | 0.2 | 0.2 |
| 27953 | Executive Secretary | .8 | 0.8 | 0.8 | 0.8 |
| 27646 | Facilities Manager | | 6.0 | 0.0 | 0.0 |
| 28040 | Highway Maint Equipment Operator | | 19.0 | 19.0 | 19.0 |
| 28042 | Highway Maintenance Superintendent | | 1.0 | 1.0 | 1.0 |
| 28046 | Highway Maintenance Supv 1 | | 18.0 | 18.0 | 18.0 |
| 28048 | Highway Maintenance Supv 2 | | 8.0 | 8.0 | 8.0 |
| 28050 | Highway Maintenance Wkr | | 48.0 | 48.0 | 48.0 |
| 28968 | Human Resources Manager 1 | | 1.0 | 1.0 | 1.0 |
| 28969 | Human Resources Manager 2 | | 3.0 | 2.0 | 2.0 |
| 28970 | Human Resources Manager 3 | | 1.0 | 1.0 | 1.0 |
| 28080 | Industrial Waste Inspector Lv 2 | | 7.0 | 7.0 | 7.0 |
| 28082 | Industrial Waste Specialist | | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 30.0 | 28.0 | 28.0 |
| 27893 | Information Technology Division Chief | | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 5.0 | 5.0 | 5.0 |
| 27522 | Information Technology Technician Lv 2 | | 3.0 | 3.0 | 3.0 |
| 27522 | Information Technology Technician Lv 2 | .5 | 1.0 | 0.0 | 0.0 |
| 28085 | Laboratory Assistant | | 2.0 | 2.0 | 2.0 |
| 28093 | Landfill Equipment Operator | | 6.0 | 6.0 | 6.0 |
| 28172 | Maintenance Wkr | | 15.0 | 14.0 | 14.0 |
| 28164 | Manager of Special District Services | | 1.0 | 1.0 | 1.0 |
| 28164 | Manager of Special District Services | LT | 1.0 | 1.0 | 1.0 |
| 28156 | Mechanical Maintenance Mgr | | 5.0 | 6.0 | 6.0 |
| 28157 | Mechanical Maintenance Supv | | 15.0 | 15.0 | 15.0 |
| 28158 | Mechanical Maintenance Technician | | 40.0 | 42.0 | 42.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|------|-------------------|----------------------|--------------------|
| 2000000 | MUNICIPAL SERVICES | | | | |
| 28165 | Microfilm Technician | | 1.0 | 1.0 | 1.0 |
| 28171 | Motor Vehicle Operator | | 3.0 | 0.0 | 0.0 |
| 28201 | Natural Resource Specialist Lv 2 | | 5.0 | 5.0 | 5.0 |
| 28199 | Natural Resource Supv | LT | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 55.0 | 45.0 | 45.0 |
| 28215 | Office Specialist Lv 2 | | 8.0 | 5.0 | 5.0 |
| 28216 | Office Specialist Lv 2 Conf | | 8.0 | 6.0 | 6.0 |
| 28210 | Operations Supv | | 12.0 | 12.0 | 12.0 |
| 28210 | Operations Supv | LT | 2.0 | 2.0 | 2.0 |
| 28229 | Painter | | 21.0 | 0.0 | 0.0 |
| 28286 | Park Maintenance Wkr 1 | | 0.0 | 1.0 | 1.0 |
| 28274 | Parking Lot Attendant | | 5.0 | 0.0 | 0.0 |
| 28278 | Parking Lot Supv | | 2.0 | 0.0 | 0.0 |
| 28218 | Personnel Analyst | | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 6.0 | 6.0 | 6.0 |
| 28219 | Personnel Technician | | 3.0 | 3.0 | 3.0 |
| 28279 | Plumber | | 12.0 | 0.0 | 0.0 |
| 28235 | Principal Building Inspector | | 3.0 | 3.0 | 3.0 |
| 28235 | Principal Building Inspector | LT | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | | 16.0 | 16.0 | 16.0 |
| 28238 | Principal Civil Engineer | LT | 1.0 | 1.0 | 1.0 |
| 28239 | Principal Construction Inspector | | 3.0 | 3.0 | 3.0 |
| 28244 | Principal Engineering Architect | | 6.0 | 6.0 | 6.0 |
| 28244 | Principal Engineering Architect | .5 | 1.0 | 0.0 | 0.0 |
| 28245 | Principal Engineering Technician | | 66.0 | 67.0 | 67.0 |
| 28245 | Principal Engineering Technician | .4 | 0.4 | 0.4 | 0.4 |
| 28245 | Principal Engineering Technician | .6 | 0.6 | 0.6 | 0.6 |
| 27515 | Principal Information Technology Analyst | | 3.0 | 3.0 | 3.0 |
| 28308 | Printing Service Operator Lv 2 | | 9.0 | 0.0 | 0.0 |
| 28309 | Printing Services Supv | | 1.0 | 0.0 | 0.0 |
| 28949 | Printing Services Technician | | 4.0 | 0.0 | 0.0 |
| 28330 | Real Estate Supv | | 4.0 | 0.0 | 0.0 |
| 28319 | Recycling Coord | | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 10.0 | 9.0 | 9.0 |
| 29086 | Safety Technician | | 4.0 | 4.0 | 4.0 |
| 28470 | Sanitation Wkr | | 9.0 | 9.0 | 9.0 |
| 28470 | Sanitation Wkr | LT | 2.0 | 2.0 | 2.0 |
| 28378 | Secretary | | 5.0 | 5.0 | 5.0 |
| 28379 | Secretary Conf | | 5.0 | 4.0 | 4.0 |
| 28483 | Solid Waste Planner | | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 8.0 | 7.0 | 7.0 |
| 27564 | Sr Accounting Mgr | | 3.0 | 3.0 | 3.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7.0 | 5.0 | 5.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|---------------------------------------|------|-------------------|----------------------|--------------------|
| 2000000 | MUNICIPAL SERVICES | | | | |
| 27609 | Sr Automotive Service Wkr | | 2.0 | 0.0 | 0.0 |
| 27641 | Sr Bridge Maintenance Wkr | | 2.0 | 2.0 | 2.0 |
| 27709 | Sr Civil Engineer | | 48.0 | 49.0 | 49.0 |
| 27709 | Sr Civil Engineer | .1 | 0.1 | 0.0 | 0.0 |
| 27709 | Sr Civil Engineer | .3 | 0.3 | 0.3 | 0.3 |
| 27709 | Sr Civil Engineer | .7 | 0.7 | 0.7 | 0.7 |
| 27709 | Sr Civil Engineer | .9 | 0.9 | 0.0 | 0.0 |
| 27714 | Sr Collection Equipment Operator | | 107.0 | 107.0 | 107.0 |
| 27714 | Sr Collection Equipment Operator | LT | 5.0 | 5.0 | 5.0 |
| 27727 | Sr Construction Inspector | | 39.0 | 39.0 | 39.0 |
| 28991 | Sr Contract Services Officer | | 11.0 | 0.0 | 0.0 |
| 28991 | Sr Contract Services Officer | .2 | 0.2 | 0.2 | 0.2 |
| 28991 | Sr Contract Services Officer | .8 | 0.8 | 0.8 | 0.8 |
| 27915 | Sr Electrical Engineer | | 3.0 | 3.0 | 3.0 |
| 27906 | Sr Engineer Architect | | 4.0 | 4.0 | 4.0 |
| 27958 | Sr Engineering Technician | | 49.0 | 49.0 | 49.0 |
| 27931 | Sr Environmental Laboratory Analyst | | 7.0 | 7.0 | 7.0 |
| 27936 | Sr Equipment Mechanic | | 9.0 | 0.0 | 0.0 |
| 28043 | Sr Highway Maintenance Supv | | 7.0 | 7.0 | 7.0 |
| 28051 | Sr Highway Maintenance Wkr | | 79.0 | 79.0 | 79.0 |
| 27516 | Sr Information Technology Analyst | | 29.0 | 28.0 | 28.0 |
| 27521 | Sr Information Technology Technician | | 4.0 | 5.0 | 5.0 |
| 28068 | Sr Instr Cntrl System Engineer | | 2.0 | 2.0 | 2.0 |
| 28102 | Sr Land Surveyor | | 1.0 | 1.0 | 1.0 |
| 28094 | Sr Landfill Equipment Operator | | 20.0 | 20.0 | 20.0 |
| 28088 | Sr Landscape Architect | | 1.0 | 1.0 | 1.0 |
| 28142 | Sr Mechanical Engineer | | 4.0 | 4.0 | 4.0 |
| 29093 | Sr Natural Resource Specialist | | 3.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | 39.0 | 35.0 | 35.0 |
| 28203 | Sr Office Assistant | LT | 1.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | | 1.0 | 1.0 | 1.0 |
| 28211 | Sr Office Specialist Conf | | 2.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 6.0 | 6.0 | 6.0 |
| 28943 | Sr Personnel Specialist | | 1.0 | 1.0 | 1.0 |
| 28277 | Sr Planner | | 1.0 | 1.0 | 1.0 |
| 28305 | Sr Printing Svcs Operator Conf | | 2.0 | 0.0 | 0.0 |
| 29087 | Sr Safety Specialist | | 3.0 | 1.0 | 1.0 |
| 28374 | Sr Stationary Engineer | | 6.0 | 0.0 | 0.0 |
| 28519 | Sr Traffic Signal Lighting Technician | | 28.0 | 28.0 | 28.0 |
| 28890 | Sr Utility Billing Services Rep | | 10.0 | 10.0 | 10.0 |
| 28890 | Sr Utility Billing Services Rep | .2 | 0.2 | 0.2 | 0.2 |
| 28890 | Sr Utility Billing Services Rep | .8 | 0.8 | 0.8 | 0.8 |
| 28567 | Sr Water Quality Control System Tech | | 10.0 | 12.0 | 12.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|------|-------------------|----------------------|--------------------|
| 2000000 | MUNICIPAL SERVICES | | | | |
| 28376 | Stationary Engineer 1 | | 67.0 | 1.0 | 1.0 |
| 28377 | Stationary Engineer 2 | | 11.0 | 0.0 | 0.0 |
| 28377 | Stationary Engineer 2 | LT | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 19.0 | 2.0 | 2.0 |
| 28468 | Storekeeper 1 | | 15.0 | 4.0 | 4.0 |
| 28469 | Storekeeper 2 | | 4.0 | 2.0 | 2.0 |
| 27635 | Supv Building Inspector | | 10.0 | 10.0 | 10.0 |
| 27635 | Supv Building Inspector | LT | 1.0 | 1.0 | 1.0 |
| 27729 | Supv Construction Inspector | | 10.0 | 10.0 | 10.0 |
| 27804 | Supv Custodian 1 | | 5.0 | 0.0 | 0.0 |
| 27806 | Supv Custodian 2 | | 3.0 | 0.0 | 0.0 |
| 27959 | Supv Engineering Technician | | 11.0 | 11.0 | 11.0 |
| 27959 | Supv Engineering Technician | .3 | 0.3 | 0.3 | 0.3 |
| 27959 | Supv Engineering Technician | .7 | 0.7 | 0.7 | 0.7 |
| 28079 | Supv Industrial Waste Inspector | | 3.0 | 3.0 | 3.0 |
| 28246 | Supv Permits Fees | | 1.0 | 1.0 | 1.0 |
| 28358 | Supv Scale Attendant | | 1.0 | 1.0 | 1.0 |
| 28533 | Supv Utilities Billing Services Rep | | 4.0 | 4.0 | 4.0 |
| 28562 | Supv Waste Mgmt Specialist | | 1.0 | 1.0 | 1.0 |
| 28390 | Survey Party Chief | | 4.0 | 4.0 | 4.0 |
| 28467 | Survey Technician Lv 2 | | 10.0 | 10.0 | 10.0 |
| 28868 | T/M Apprentice Stat Engr 1 Rng S | | 1.0 | 0.0 | 0.0 |
| 28506 | Tire Repairer | | 2.0 | 0.0 | 0.0 |
| 28516 | Traffic Signals and Lighting Ops Mgr | | 1.0 | 1.0 | 1.0 |
| 28517 | Traffic Signals and Lighting Supv | | 6.0 | 6.0 | 6.0 |
| 28521 | Traffic Signs and Markings Mgr | | 1.0 | 1.0 | 1.0 |
| 28522 | Traffic Signs Maintenance Wkr 1 | | 12.0 | 12.0 | 12.0 |
| 28523 | Traffic Signs Maintenance Wkr 2 | | 26.0 | 26.0 | 26.0 |
| 28524 | Traffic Signs Maintenance Wkr 3 | | 5.0 | 5.0 | 5.0 |
| 28525 | Traffic Signs Supervisor | | 5.0 | 5.0 | 5.0 |
| 28496 | Transfer Equipment Operator | | 18.0 | 18.0 | 18.0 |
| 28978 | Treatment Plant Operations & Maint Mgr 1 | | 2.0 | 3.0 | 3.0 |
| 28979 | Treatment Plant Operations & Maint Mgr 2 | | 1.0 | 1.0 | 1.0 |
| 28503 | Treatment Plant Operator 3 | | 7.0 | 7.0 | 7.0 |
| 28504 | Treatment Plant Operator 4 (SRWWTP) | | 38.0 | 38.0 | 38.0 |
| 28504 | Treatment Plant Operator 4 (SRWWTP) | LT | 2.0 | 2.0 | 2.0 |
| 28505 | Treatment Plant Operator 5 | | 6.0 | 6.0 | 6.0 |
| 28502 | Treatment Plant Operator Lv 2 | | 26.0 | 26.0 | 26.0 |
| 28511 | Tree Supervisor 1 | | 1.0 | 1.0 | 1.0 |
| 28513 | Tree Supervisor 2 | | 1.0 | 1.0 | 1.0 |
| 28529 | Tree Trimmer | | 8.0 | 8.0 | 8.0 |
| 28534 | Underground Constr and Maint Mgr | | 4.0 | 4.0 | 4.0 |
| 28535 | Underground Constr and Maint Spec | | 69.0 | 70.0 | 70.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|---|------|-------------------|----------------------|--------------------|
| 2000000 | MUNICIPAL SERVICES | | | | |
| 28536 | Underground Constr and Maint Supv | | 17.0 | 17.0 | 17.0 |
| 28536 | Underground Constr and Maint Supv | LT | 1.0 | 1.0 | 1.0 |
| 28891 | Utility Billing Services Rep Lv 2 | | 28.0 | 28.0 | 28.0 |
| 28558 | Waste Management Operations Mgr | | 4.0 | 4.0 | 4.0 |
| 28482 | Waste Management Operations Supt | | 1.0 | 1.0 | 1.0 |
| 28559 | Waste Management Operations Supv | | 17.0 | 17.0 | 17.0 |
| 28560 | Waste Management Program Mgr | | 1.0 | 1.0 | 1.0 |
| 28484 | Waste Management Supt | | 1.0 | 1.0 | 1.0 |
| 28565 | Water Quality Control System Supv | | 3.0 | 3.0 | 3.0 |
| 28566 | Water Quality Control System Technician | | 11.0 | 12.0 | 12.0 |
| 28568 | Water Quality Laboratory Mgr | | 1.0 | 1.0 | 1.0 |
| 28569 | Water Quality Laboratory Supv | | 4.0 | 4.0 | 4.0 |
| 28570 | Water Quality Maint Superintendent | | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 2,768.0 | 2,186.0 | 2,186.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|------------------------------------|------|-------------------|----------------------|--------------------|
| 5760000 | NEIGHBORHOOD SERVICES | | | | |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 0.0 | 1.0 | 1.0 |
| 29152 | Director of Neighborhood Services | EX | 1.0 | 1.0 | 1.0 |
| 29155 | Neighborhood Services Area Manager | | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 0.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 3.0 | 5.0 | 5.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|----------------------------------|------|-------------------|----------------------|--------------------|
| 5740000 | OFFICE OF HIPAA | | | | |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 28227 | Principal Administrative Analyst | | 0.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 1.0 | 2.0 | 2.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|---|------|-------------------|----------------------|--------------------|
| 6040000 | ORGANIZATIONAL DEVELOPMENT | | | | |
| 27540 | Account Clerk Lv 2 Conf | | 1.0 | 0.0 | 0.0 |
| 27560 | Accounting Mgr | | 1.0 | 0.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 0.0 | 0.0 |
| 27517 | Information Technology Analyst Lv 2 | | 1.0 | 0.0 | 0.0 |
| 28216 | Office Specialist Lv 2 Conf | | 1.0 | 0.0 | 0.0 |
| 28216 | Office Specialist Lv 2 Conf | .5 | 0.5 | 0.0 | 0.0 |
| 28944 | Personnel Specialist Lv 2 | | 1.0 | 0.0 | 0.0 |
| 28944 | Personnel Specialist Lv 2 | LT | 1.0 | 0.0 | 0.0 |
| 27544 | Sr Accountant Conf | | 1.0 | 0.0 | 0.0 |
| 27516 | Sr Information Technology Analyst | | 1.0 | 0.0 | 0.0 |
| 28224 | Sr Personnel Analyst | | 1.0 | 0.0 | 0.0 |
| 28966 | Sr Training and Development Specialist | | 1.0 | 0.0 | 0.0 |
| 27802 | Training and Development Manager | | 2.0 | 0.0 | 0.0 |
| 28965 | Training and Development Specialist Lv2 | | 1.0 | 0.0 | 0.0 |
| Budget Unit Total | | | 14.5 | 0.0 | 0.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|---------------------------|------|-------------------|----------------------|--------------------|
| 7990000 | PARKING ENTERPRISE | | | | |
| 27539 | Account Clerk Lv 2 | | 0.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 0.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 0.0 | 1.0 | 1.0 |
| 28274 | Parking Lot Attendant | | 0.0 | 5.0 | 5.0 |
| 28278 | Parking Lot Supv | | 0.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 0.0 | 10.0 | 10.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|---|------|-------------------|----------------------|--------------------|
| 6400000 | PARKS, RECREATN & OPEN SPACE | | | | |
| 27539 | Account Clerk Lv 2 | | 2.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3.0 | 3.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 1.0 | 1.0 |
| 28086 | Assoc Landscape Architect | | 2.0 | 1.0 | 1.0 |
| 28914 | Asst Landscape Architect Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27835 | Dep Director Parks Department | | 2.0 | 2.0 | 2.0 |
| 27881 | Dir of Parks and Recreation | EX | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28216 | Office Specialist Lv 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28272 | Park Interpretive Specialist | | 4.0 | 4.0 | 4.0 |
| 28273 | Park Interpretive Supv | | 1.0 | 1.0 | 1.0 |
| 28282 | Park Maintenance Mechanic 1 | | 1.0 | 1.0 | 1.0 |
| 28284 | Park Maintenance Supv | | 3.0 | 3.0 | 3.0 |
| 28286 | Park Maintenance Wkr 1 | | 13.0 | 12.0 | 12.0 |
| 28287 | Park Maintenance Wkr 2 | | 3.0 | 3.0 | 3.0 |
| 28296 | Park Ranger 1 LPO | | 20.0 | 19.0 | 19.0 |
| 28297 | Park Ranger 2 LPO | | 2.0 | 2.0 | 2.0 |
| 28986 | Park Ranger Manager | | 1.0 | 1.0 | 1.0 |
| 28345 | Recreation Specialist | | 2.0 | 2.0 | 2.0 |
| 28345 | Recreation Specialist | LT | 1.0 | 0.0 | 0.0 |
| 28351 | Recreation Specialist Therapy | | 1.0 | 1.0 | 1.0 |
| 28346 | Recreation Supv | | 1.0 | 0.0 | 0.0 |
| 28352 | Recreation Supv Therapy | | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 1.0 | 1.0 | 1.0 |
| 28088 | Sr Landscape Architect | | 1.0 | 1.0 | 1.0 |
| 29093 | Sr Natural Resource Specialist | LT | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 1.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | | 5.0 | 4.0 | 4.0 |
| Budget Unit Total | | | 82.0 | 75.0 | 75.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|---|------|-------------------|----------------------|--------------------|
| 6030000 | PERSONNEL SERVICES & RISK MANAGEMENT | | | | |
| 27540 | Account Clerk Lv 2 Conf | | 0.0 | 2.0 | 2.0 |
| 27542 | Account Clerk 3 Conf | | 0.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 0.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 3.0 | 3.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 2.0 | 2.0 |
| 27787 | Clerical Supv 2 Conf | | 0.0 | 1.0 | 1.0 |
| 27666 | County Benefits Mgr | | 0.0 | 1.0 | 1.0 |
| 28900 | Dir of Department of Personnel | | 1.0 | 1.0 | 1.0 |
| 27927 | Employee Insurance Benefits Analyst | | 0.0 | 3.0 | 3.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 28968 | Human Resources Manager 1 | | 1.0 | 0.0 | 0.0 |
| 28058 | Human Resources Manager Rng A | | 0.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 0.0 | 2.0 | 2.0 |
| 27522 | Information Technology Technician Lv 2 | | 0.0 | 1.0 | 1.0 |
| 28105 | Liability Property Insurance Analyst Lv2 | | 0.0 | 3.0 | 3.0 |
| 28961 | Liability Property Insurance Supv | | 0.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2.0 | 7.0 | 7.0 |
| 28216 | Office Specialist Lv 2 Conf | | 4.0 | 4.0 | 4.0 |
| 28218 | Personnel Analyst | | 8.0 | 6.0 | 6.0 |
| 28218 | Personnel Analyst | .5 | 0.5 | 0.0 | 0.0 |
| 28971 | Personnel Services Manager | | 2.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | | 16.0 | 14.0 | 14.0 |
| 28944 | Personnel Specialist Lv 2 | .5 | 1.5 | 0.0 | 0.0 |
| 28304 | Personnel System Mgr Rng B | | 2.0 | 0.0 | 0.0 |
| 28219 | Personnel Technician | | 9.0 | 9.0 | 9.0 |
| 29149 | Principal Human Resources Analyst | | 1.0 | 1.0 | 1.0 |
| 28332 | Risk & Loss Control Division Mgr | | 0.0 | 1.0 | 1.0 |
| 28962 | Safety Officer | | 0.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 0.0 | 3.0 | 3.0 |
| 28379 | Secretary Conf | | 1.0 | 1.0 | 1.0 |
| 27544 | Sr Accountant Conf | | 0.0 | 2.0 | 2.0 |
| 27516 | Sr Information Technology Analyst | | 0.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 0.0 | 4.0 | 4.0 |
| 28211 | Sr Office Specialist Conf | | 0.0 | 3.0 | 3.0 |
| 28224 | Sr Personnel Analyst | | 7.0 | 6.0 | 6.0 |
| 28224 | Sr Personnel Analyst | .8 | 0.8 | 0.8 | 0.8 |
| 28943 | Sr Personnel Specialist | | 2.0 | 1.0 | 1.0 |
| 28942 | Supv Personnel Specialist | | 1.0 | 1.0 | 1.0 |
| 28550 | Vocational Rehabilitation Counselor | | 0.0 | 2.0 | 2.0 |
| 28554 | Workers Compensation Assistant | | 0.0 | 3.0 | 3.0 |
| 28553 | Workers Compensation Examiner | | 0.0 | 12.0 | 12.0 |
| 28556 | Workers Compensation Mgr | | 0.0 | 1.0 | 1.0 |
| 28557 | Workers Compensation Supv | | 0.0 | 3.0 | 3.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|---|------|-------------------|----------------------|--------------------|
| 6030000 | PERSONNEL SERVICES & RISK MANAGEMENT | | | | |
| Budget Unit Total | | | 62.8 | 112.8 | 112.8 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--------------------------------------|------|-------------------|----------------------|--------------------|
| 6610000 | PLANNING & COMMUNITY DEVL | | | | |
| 27539 | Account Clerk Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27541 | Account Clerk 3 | | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 2.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 2.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | .2 | 0.2 | 0.2 | 0.2 |
| 27605 | Admin Svcs Officer 3 | .8 | 0.8 | 0.8 | 0.8 |
| 27698 | Cadastral Drafting Technician | | 1.0 | 2.0 | 2.0 |
| 27783 | Clerical Supv 1 | | 1.0 | 1.0 | 1.0 |
| 27787 | Clerical Supv 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28923 | Code Enforcement Officer Lv 1 | | 2.0 | 2.0 | 2.0 |
| 28924 | Code Enforcement Officer Lv 2 | | 16.0 | 18.0 | 18.0 |
| 28924 | Code Enforcement Officer Lv 2 | .8 | 0.8 | 0.0 | 0.0 |
| 27868 | Dir of Planning and Community Dev | EX | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 8.0 | 7.0 | 7.0 |
| 28206 | Office Assistant Lv 2 | .8 | 0.8 | 0.8 | 0.8 |
| 28276 | Planner 3 | | 14.0 | 13.0 | 13.0 |
| 28276 | Planner 3 | .8 | 0.8 | 0.8 | 0.8 |
| 28275 | Planner Lv 2 | | 14.0 | 13.0 | 13.0 |
| 28226 | Planning Aide Lv 2 | | 3.0 | 1.0 | 1.0 |
| 28928 | Principal Code Enforcement Officer | | 1.0 | 1.0 | 1.0 |
| 28292 | Principal Planner | | 2.0 | 2.0 | 2.0 |
| 28378 | Secretary | | 3.0 | 2.0 | 2.0 |
| 28981 | Sr Code Enforcement Officer | | 2.0 | 2.0 | 2.0 |
| 27958 | Sr Engineering Technician | | 1.0 | 0.0 | 0.0 |
| 28203 | Sr Office Assistant | | 3.0 | 4.0 | 4.0 |
| 28277 | Sr Planner | | 8.0 | 8.0 | 8.0 |
| 28277 | Sr Planner | .4 | 0.4 | 0.4 | 0.4 |
| 27701 | Supv Cadastral Drafting Technician | | 1.0 | 1.0 | 1.0 |
| 28929 | Supv Code Enforcement Officer | | 3.0 | 3.0 | 3.0 |
| Budget Unit Total | | | 98.8 | 95.0 | 95.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|--|-------|-------------------|----------------------|--------------------|
| 6700000 | PROBATION | | | | |
| 27539 | Account Clerk Lv 2 | | 4.0 | 4.0 | 4.0 |
| 27541 | Account Clerk 3 | | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | 5.0 | 5.0 | 5.0 |
| 27764 | Asst Chief Probation Officer | | 2.0 | 2.0 | 2.0 |
| 28243 | Asst Probation Division Chief | | 6.0 | 7.0 | 7.0 |
| 27640 | Building Maintenance Wkr | | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 5.0 | 5.0 | 5.0 |
| 27749 | Cook 1 | | 7.0 | 8.0 | 8.0 |
| 27750 | Cook 2 | | 4.0 | 4.0 | 4.0 |
| 27763 | County Probation Officer | EX | 1.0 | 1.0 | 1.0 |
| 27876 | Dep Probation Officer Institution Svc | | 47.0 | 54.0 | 54.0 |
| 27878 | Dep Probation Officer Probation Svc | | 190.0 | 210.0 | 194.0 |
| 27878 | Dep Probation Officer Probation Svc | .5 | 1.0 | 1.0 | 1.0 |
| 27878 | Dep Probation Officer Probation Svc | LT | 6.0 | 6.0 | 2.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 27998 | Food Service Program Mgr | | 1.0 | 1.0 | 1.0 |
| 28006 | Food Service Wkr Lv 2 | | 14.0 | 20.0 | 20.0 |
| 28968 | Human Resources Manager 1 | | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4.0 | 4.0 | 4.0 |
| 27514 | Information Technology Mgr | | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28120 | Laundry Wkr | | 2.0 | 3.0 | 3.0 |
| 28114 | Legal Transcriber | | 19.0 | 20.0 | 19.0 |
| 28116 | Legal Transcriber Conf | | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 51.0 | 54.0 | 54.0 |
| 28206 | Office Assistant Lv 2 | .5 | 0.5 | 0.5 | 0.5 |
| 28944 | Personnel Specialist Lv 2 | | 4.0 | 4.0 | 4.0 |
| 28219 | Personnel Technician | | 1.0 | 1.0 | 1.0 |
| 28222 | Probation Asst Institution Service | | 198.0 | 223.0 | 223.0 |
| 28223 | Probation Asst Probation Service | | 13.0 | 13.0 | 13.0 |
| 28223 | Probation Asst Probation Service | .5 LT | 0.5 | 0.5 | 0.5 |
| 28242 | Probation Division Chief | | 10.0 | 10.0 | 10.0 |
| 29086 | Safety Technician | | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 27879 | Sr Dep Probation Officer Probation Svc | | 74.0 | 77.0 | 75.0 |
| 27879 | Sr Dep Probation Officer Probation Svc | LT | 8.0 | 8.0 | 8.0 |
| 27877 | Sr Dep Probation Officer Institution Svc | | 5.0 | 5.0 | 5.0 |
| 27877 | Sr Dep Probation Officer Institution Svc | LT | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 2.0 | 2.0 | 2.0 |
| 27516 | Sr Information Technology Analyst | LT | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|-------|-------------------|----------------------|--------------------|
| 6700000 | PROBATION | | | | |
| 27521 | Sr Information Technology Technician | | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 17.0 | 18.0 | 18.0 |
| 28203 | Sr Office Assistant | .5 LT | 0.5 | 0.5 | 0.5 |
| 28943 | Sr Personnel Specialist | | 1.0 | 1.0 | 1.0 |
| 28468 | Storekeeper 1 | | 1.0 | 1.0 | 1.0 |
| 28290 | Supv Probation Officer Institution Svc | | 17.0 | 19.0 | 19.0 |
| 28290 | Supv Probation Officer Institution Svc | LT | 2.0 | 2.0 | 1.0 |
| 28291 | Supv Probation Officer Probation Svc | | 38.0 | 41.0 | 39.0 |
| Budget Unit Total | | | 779.5 | 853.5 | 827.5 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|-------------------------------------|------|-------------------|----------------------|--------------------|
| 6910000 | PUBLIC DEFENDER | | | | |
| 27541 | Account Clerk 3 | | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 2.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 1.0 | 1.0 |
| 27676 | Asst Chief Criminal Investigator | | 1.0 | 1.0 | 1.0 |
| 27620 | Attorney Lv 4 Criminal | | 41.0 | 41.0 | 41.0 |
| 27623 | Attorney Lv 5 Criminal | | 38.0 | 38.0 | 38.0 |
| 27623 | Attorney Lv 5 Criminal | .5 | 0.5 | 0.5 | 0.5 |
| 27658 | Chief Asst Public Defender | | 2.0 | 2.0 | 2.0 |
| 27734 | Criminal Investigator Lv 2 Pub Def | | 10.0 | 10.0 | 10.0 |
| 27953 | Executive Secretary | | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 1.0 | 1.0 | 1.0 |
| 28067 | Investigative Assistant | | 12.0 | 12.0 | 12.0 |
| 28109 | Legal Secretary 1 | | 3.0 | 3.0 | 3.0 |
| 28111 | Legal Secretary 2 | | 4.0 | 4.0 | 4.0 |
| 28206 | Office Assistant Lv 2 | | 7.0 | 7.0 | 7.0 |
| 28944 | Personnel Specialist Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27652 | Principal Criminal Attorney | | 14.0 | 14.0 | 14.0 |
| 28240 | Public Defender | EX | 1.0 | 1.0 | 1.0 |
| 28380 | Secretary HOLD | HOLD | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2.0 | 2.0 | 2.0 |
| 27730 | Supv Criminal Investigator | | 2.0 | 2.0 | 2.0 |
| 28108 | Supv Legal Secretary | | 2.0 | 2.0 | 2.0 |
| Budget Unit Total | | | 148.5 | 148.5 | 148.5 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|---------------------------------------|------|-------------------|----------------------|--------------------|
| 6110000 | REVENUE RECOVERY | | | | |
| 27539 | Account Clerk Lv 2 | | 20.0 | 20.0 | 20.0 |
| 27541 | Account Clerk 3 | | 4.0 | 4.0 | 4.0 |
| 27548 | Accountant Lv 2 | | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 4.0 | 4.0 | 4.0 |
| 27603 | Admin Svcs Officer 1 | | 1.0 | 1.0 | 1.0 |
| 28915 | Asst Director Revenue Recovery | | 1.0 | 1.0 | 1.0 |
| 28320 | Collection Services Program Mgr | | 2.0 | 2.0 | 2.0 |
| 28323 | Collection Services Supv | | 5.0 | 5.0 | 5.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 39.0 | 39.0 | 39.0 |
| 28321 | Collection Svcs Agent Lv 2 | LT | 4.0 | 4.0 | 4.0 |
| 27888 | Dir of Revenue Recovery | EX | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 2.0 | 2.0 | 2.0 |
| 27514 | Information Technology Mgr | | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 11.0 | 11.0 | 11.0 |
| 27564 | Sr Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 2.0 | 2.0 | 2.0 |
| 27521 | Sr Information Technology Technician | | 1.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | | 2.0 | 2.0 | 2.0 |
| 28211 | Sr Office Specialist Conf | | 1.0 | 1.0 | 1.0 |
| 28322 | Sr Revenue Collection Specialist HOLD | | 2.0 | 2.0 | 2.0 |
| 28364 | Stock Clerk | | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 106.0 | 106.0 | 106.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|--|------|-------------------|----------------------|--------------------|
| 6020000 | RISK MGT/BENEFITS | | | | |
| 27540 | Account Clerk Lv 2 Conf | | 1.0 | 0.0 | 0.0 |
| 27542 | Account Clerk 3 Conf | | 1.0 | 0.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | | 2.0 | 0.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | | 1.0 | 0.0 | 0.0 |
| 27787 | Clerical Supv 2 Conf | | 1.0 | 0.0 | 0.0 |
| 27666 | County Benefits Mgr | | 1.0 | 0.0 | 0.0 |
| 27927 | Employee Insurance Benefits Analyst | | 3.0 | 0.0 | 0.0 |
| 27517 | Information Technology Analyst Lv 2 | | 1.0 | 0.0 | 0.0 |
| 27522 | Information Technology Technician Lv 2 | | 1.0 | 0.0 | 0.0 |
| 28105 | Liability Property Insurance Analyst Lv2 | | 3.0 | 0.0 | 0.0 |
| 28961 | Liability Property Insurance Supv | | 1.0 | 0.0 | 0.0 |
| 28207 | Office Assistant Lv 2 Conf | | 6.0 | 0.0 | 0.0 |
| 28216 | Office Specialist Lv 2 Conf | | 1.0 | 0.0 | 0.0 |
| 28944 | Personnel Specialist Lv 2 | | 4.0 | 0.0 | 0.0 |
| 28219 | Personnel Technician | | 3.0 | 0.0 | 0.0 |
| 28332 | Risk & Loss Control Division Mgr | | 1.0 | 0.0 | 0.0 |
| 28962 | Safety Officer | | 1.0 | 0.0 | 0.0 |
| 28399 | Safety Specialist | | 3.0 | 0.0 | 0.0 |
| 27544 | Sr Accountant Conf | | 1.0 | 0.0 | 0.0 |
| 28202 | Sr Office Asst Conf | | 4.0 | 0.0 | 0.0 |
| 28211 | Sr Office Specialist Conf | | 4.0 | 0.0 | 0.0 |
| 28550 | Vocational Rehabilitation Counselor | | 2.0 | 0.0 | 0.0 |
| 28554 | Workers Compensation Assistant | | 3.0 | 0.0 | 0.0 |
| 28553 | Workers Compensation Examiner | | 12.0 | 0.0 | 0.0 |
| 28556 | Workers Compensation Mgr | | 1.0 | 0.0 | 0.0 |
| 28557 | Workers Compensation Supv | | 3.0 | 0.0 | 0.0 |
| Budget Unit Total | | | 65.0 | 0.0 | 0.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|-------------------------------------|------|-------------------|----------------------|--------------------|
| 7400000 | SHERIFF | | | | |
| 27539 | Account Clerk Lv 2 | | 3.0 | 3.0 | 3.0 |
| 27541 | Account Clerk 3 | | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | 13.0 | 13.0 | 13.0 |
| 27603 | Admin Svcs Officer 1 | LT | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 6.0 | 6.0 | 6.0 |
| 27604 | Admin Svcs Officer 2 | LT | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 1.0 | 1.0 | 1.0 |
| 27559 | Agriculture Instructor | | 2.0 | 2.0 | 2.0 |
| 28884 | Asst Sheriff | EX | 1.0 | 1.0 | 1.0 |
| 27562 | Automotive Mechanic Rng A | | 1.0 | 1.0 | 1.0 |
| 27627 | Baker | | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 1.0 | 1.0 | 1.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 4.0 | 4.0 | 4.0 |
| 29018 | Communications and Media Officer 2 | | 1.0 | 1.0 | 1.0 |
| 28895 | Community Svcs Spec 1 | | 16.0 | 16.0 | 16.0 |
| 28896 | Community Svcs Spec 2 | | 8.0 | 12.0 | 9.0 |
| 28897 | Community Svcs Spec 3 | | 20.0 | 20.0 | 20.0 |
| 27749 | Cook 1 | | 15.0 | 15.0 | 15.0 |
| 27750 | Cook 2 | | 6.0 | 6.0 | 6.0 |
| 27751 | Cook 3 | | 2.0 | 2.0 | 2.0 |
| 27889 | Deputy Sheriff | | 1,224.0 | 1,247.0 | 1,207.0 |
| 27889 | Deputy Sheriff | .2 | 0.2 | 0.2 | 0.2 |
| 27889 | Deputy Sheriff | LT | 52.0 | 50.0 | 51.0 |
| 27890 | Deputy Sheriff (Perm Pt) | .8 | 0.8 | 0.8 | 0.8 |
| 29151 | Deputy Sheriff 15%, Officer Release | | 1.0 | 1.0 | 1.0 |
| 27899 | Deputy Sheriff Trainee | RA | 50.0 | 50.0 | 50.0 |
| 27956 | Electronics Technician | | 6.0 | 6.0 | 6.0 |
| 27998 | Food Service Program Mgr | | 1.0 | 1.0 | 1.0 |
| 28037 | Helicopter Mechanic | | 2.0 | 2.0 | 2.0 |
| 28968 | Human Resources Manager 1 | | 1.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | | 5.0 | 5.0 | 5.0 |
| 28073 | Identification Technician Lv 2 | | 12.0 | 12.0 | 12.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4.0 | 4.0 | 4.0 |
| 27517 | Information Technology Analyst Lv 2 | | 6.0 | 6.0 | 6.0 |
| 27517 | Information Technology Analyst Lv 2 | LT | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 1.0 | 1.0 | 1.0 |
| 28112 | Legal Secretary 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 5.0 | 5.0 | 5.0 |
| 28207 | Office Assistant Lv 2 Conf | | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | | 4.0 | 4.0 | 4.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|---------------------------------------|------|-------------------|----------------------|--------------------|
| 7400000 | SHERIFF | | | | |
| 28219 | Personnel Technician | | 2.0 | 2.0 | 2.0 |
| 28300 | Process Server | | 4.0 | 4.0 | 4.0 |
| 28399 | Safety Specialist | | 1.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | 5.0 | 5.0 | 5.0 |
| 09901 | Sheriff | | 1.0 | 1.0 | 1.0 |
| 29010 | Sheriff 911 Call Dispatcher | | 31.0 | 31.0 | 31.0 |
| 28361 | Sheriff Captain | | 17.0 | 17.0 | 17.0 |
| 28361 | Sheriff Captain | LT | 1.0 | 1.0 | 1.0 |
| 28365 | Sheriff Chief Deputy | | 4.0 | 4.0 | 4.0 |
| 28366 | Sheriff Communication Dispatcher Lv 2 | | 32.0 | 32.0 | 32.0 |
| 28369 | Sheriff Correct Facility Rec Spec | | 12.0 | 12.0 | 12.0 |
| 28369 | Sheriff Correct Facility Rec Spec | LT | 1.0 | 1.0 | 1.0 |
| 28370 | Sheriff Correct Facility Rec Supv | | 2.0 | 2.0 | 2.0 |
| 28386 | Sheriff Jail Librarian | | 2.0 | 2.0 | 2.0 |
| 28387 | Sheriff Lieutenant | | 71.0 | 72.0 | 72.0 |
| 28387 | Sheriff Lieutenant | LT | 2.0 | 2.0 | 2.0 |
| 28395 | Sheriff Records Mgr | | 1.0 | 1.0 | 1.0 |
| 28396 | Sheriff Records Officer 1 | | 134.0 | 134.0 | 137.0 |
| 28396 | Sheriff Records Officer 1 | .5 | 1.0 | 1.0 | 0.0 |
| 28396 | Sheriff Records Officer 1 | LT | 6.0 | 6.0 | 6.0 |
| 28397 | Sheriff Records Officer 2 | | 34.0 | 34.0 | 34.0 |
| 28397 | Sheriff Records Officer 2 | LT | 4.0 | 4.0 | 4.0 |
| 28398 | Sheriff Records Officer 3 | | 3.0 | 3.0 | 3.0 |
| 28394 | Sheriff Records Specialist Lv 2 | | 77.0 | 77.0 | 77.0 |
| 28394 | Sheriff Records Specialist Lv 2 | LT | 2.0 | 2.0 | 1.0 |
| 28392 | Sheriff Records Supervisor | | 5.0 | 5.0 | 5.0 |
| 28426 | Sheriff Security Officer | | 97.0 | 97.0 | 97.0 |
| 28400 | Sheriff Sergeant | | 177.0 | 184.0 | 173.0 |
| 28400 | Sheriff Sergeant | LT | 10.0 | 10.0 | 10.0 |
| 28995 | Sheriff Sergeant 20%, Officer Release | | 2.0 | 2.0 | 2.0 |
| 27545 | Sr Accountant | | 4.0 | 4.0 | 4.0 |
| 27564 | Sr Accounting Mgr | | 1.0 | 1.0 | 1.0 |
| 27936 | Sr Equipment Mechanic | | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 29.0 | 29.0 | 29.0 |
| 28203 | Sr Office Assistant | .5 | 1.5 | 1.5 | 1.5 |
| 28203 | Sr Office Assistant | LT | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 16.0 | 17.0 | 17.0 |
| 28202 | Sr Office Asst Conf | .5 | 0.5 | 0.5 | 0.5 |
| 28202 | Sr Office Asst Conf | LT | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 1.0 | 1.0 | 1.0 |
| 28391 | Sr Sheriff Records Specialist | | 20.0 | 20.0 | 20.0 |
| 28391 | Sr Sheriff Records Specialist | LT | 1.0 | 1.0 | 2.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|--------------------------|------------------------------------|------|-------------------|----------------------|--------------------|
| 7400000 | SHERIFF | | | | |
| 28364 | Stock Clerk | | 1.0 | 1.0 | 1.0 |
| 28038 | Supv Helicopter Mechanic | | 1.0 | 1.0 | 1.0 |
| 28077 | Supv Identification Technician | | 3.0 | 3.0 | 3.0 |
| 28942 | Supv Personnel Specialist | | 1.0 | 1.0 | 1.0 |
| 28531 | Telecommunications Technician Lv 2 | | 2.0 | 2.0 | 2.0 |
| 28531 | Telecommunications Technician Lv 2 | LT | 1.0 | 1.0 | 1.0 |
| 28538 | Undersheriff | EX | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | 2,318.0 | 2,352.0 | 2,301.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|---------------------------------------|-------|-------------------|----------------------|--------------------|
| 5200000 | SUPERIOR COURT | | | | |
| 29035 | Court Account Clerk 3 | .5 EX | 0.5 | 0.5 | 0.5 |
| 29035 | Court Account Clerk 3 | EX | 7.0 | 9.0 | 9.0 |
| 29034 | Court Account Clerk Lv 2 | .5 EX | 1.0 | 1.0 | 1.0 |
| 29034 | Court Account Clerk Lv 2 | EX | 11.0 | 10.0 | 10.0 |
| 29038 | Court Accounting Manager | .5 EX | 1.0 | 1.0 | 1.0 |
| 29038 | Court Accounting Manager | EX | 2.0 | 2.0 | 2.0 |
| 28987 | Court Accounting Technician | EX | 5.0 | 5.0 | 5.0 |
| 29082 | Court Admin Operations Analyst Mgr | EX | 1.0 | 1.0 | 1.0 |
| 29039 | Court Admin Svcs Officer 1 | EX | 8.0 | 9.0 | 9.0 |
| 29040 | Court Admin Svcs Officer 2 | .8 EX | 0.8 | 0.8 | 0.8 |
| 29040 | Court Admin Svcs Officer 2 | EX | 14.0 | 13.0 | 13.0 |
| 28996 | Court Admin Svcs Officer 2 Conf | EX | 1.0 | 1.0 | 1.0 |
| 29041 | Court Admin Svcs Officer 3 | EX | 2.0 | 2.0 | 2.0 |
| 27650 | Court Attendant | .5 EX | 1.0 | 1.0 | 1.0 |
| 27650 | Court Attendant | EX | 20.0 | 19.0 | 19.0 |
| 29066 | Court Budget & Finance Manager | EX | 1.0 | 1.0 | 1.0 |
| 29137 | Court Budget Analyst 1 | EX | 3.0 | 3.0 | 3.0 |
| 29138 | Court Budget Analyst 2 | EX | 1.0 | 1.0 | 1.0 |
| 29139 | Court Budget Analyst 3 | EX | 1.0 | 1.0 | 1.0 |
| 28952 | Court Business Systems Analyst Lv 2 | EX | 1.0 | 1.0 | 1.0 |
| 29088 | Court Chief Deputy Executive Officer | EX | 1.0 | 1.0 | 1.0 |
| 27671 | Court Commissioner | EX | 6.0 | 9.0 | 9.0 |
| 27671 | Court Commissioner | LT E | 3.0 | 0.0 | 0.0 |
| 29030 | Court Contract Services Officer Lv 2 | EX | 2.0 | 2.0 | 2.0 |
| 29042 | Court Departmental Computer Oper Spec | EX | 2.0 | 2.0 | 2.0 |
| 27821 | Court Deputy Clerk 2 | EX | 0.0 | 2.0 | 2.0 |
| 27822 | Court Deputy Clerk 3 | .5 EX | 5.5 | 5.0 | 5.0 |
| 27822 | Court Deputy Clerk 3 | EX | 289.0 | 293.0 | 293.0 |
| 27822 | Court Deputy Clerk 3 | LT E | 3.0 | 0.0 | 0.0 |
| 27823 | Court Deputy Clerk 4 | .5 EX | 0.5 | 0.5 | 0.5 |
| 27823 | Court Deputy Clerk 4 | EX | 37.0 | 36.0 | 36.0 |
| 27823 | Court Deputy Clerk 4 | LT E | 2.0 | 0.0 | 0.0 |
| 27713 | Court Deputy Executive Officer | EX | 2.0 | 2.0 | 2.0 |
| 27690 | Court Division Mgr | EX | 5.0 | 5.0 | 5.0 |
| 27948 | Court Electronic Rec Monitor | .5 EX | 1.0 | 1.0 | 1.0 |
| 27948 | Court Electronic Rec Monitor | EX | 13.0 | 13.0 | 13.0 |
| 27944 | Court Executive Officer | EX | 1.0 | 1.0 | 1.0 |
| 29043 | Court Executive Secretary | EX | 1.0 | 1.0 | 1.0 |
| 27984 | Court Family Counselor | .8 EX | 0.8 | 0.8 | 0.8 |
| 27984 | Court Family Counselor | EX | 15.0 | 15.0 | 15.0 |
| 29085 | Court Family Law Facilitator | EX | 1.0 | 1.0 | 1.0 |
| 29060 | Court Human Resources Analyst | EX | 1.0 | 1.0 | 1.0 |
| 29061 | Court Human Resources Assistant | EX | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------------|---|-------|-------------------|----------------------|--------------------|
| 5200000 | SUPERIOR COURT | | | | |
| 28950 | Court Human Resources Manager | EX | 1.0 | 1.0 | 1.0 |
| 29048 | Court Info Tech Cust Supp Spec Lv 2 | EX | 7.0 | 7.0 | 7.0 |
| 29051 | Court Info Technology Technician Lv 2 | EX | 0.0 | 1.0 | 1.0 |
| 29044 | Court Information Tech Analyst Lv 1 | EX | 0.0 | 1.0 | 1.0 |
| 29045 | Court Information Tech Analyst Lv 2 | EX | 8.0 | 7.0 | 7.0 |
| 29049 | Court Information Technology Manager | EX | 1.0 | 1.0 | 1.0 |
| 28988 | Court Information Technology Supervisor | EX | 1.0 | 1.0 | 1.0 |
| 09925 | Court Interpreter | LT E | 0.0 | 4.0 | 4.0 |
| 29054 | Court Judicial Secretary 2 | EX | 1.0 | 2.0 | 2.0 |
| 29054 | Court Judicial Secretary 2 | LT E | 1.0 | 0.0 | 0.0 |
| 29055 | Court Judicial Secretary 2 Conf | EX | 2.0 | 1.0 | 1.0 |
| 28113 | Court Judicial Secretary 3 | EX | 4.0 | 4.0 | 4.0 |
| 28886 | Court Judicial Secretary 3 Conf | EX | 2.0 | 3.0 | 3.0 |
| 28939 | Court Juvenile Hearing Officer | EX | 1.0 | 1.0 | 1.0 |
| 29083 | Court Juvenile Judicial Asst | EX | 1.0 | 1.0 | 1.0 |
| 28083 | Court Juvenile Referee | .5 EX | 0.5 | 0.5 | 0.5 |
| 28083 | Court Juvenile Referee | EX | 5.0 | 5.0 | 5.0 |
| 28104 | Court Lead Probate Investigator | EX | 1.0 | 1.0 | 1.0 |
| 28092 | Court Lead Research Attorney | EX | 2.0 | 2.0 | 2.0 |
| 29057 | Court Legal Transcriber | EX | 2.0 | 2.0 | 2.0 |
| 29079 | Court Master Calendar Manager | EX | 1.0 | 1.0 | 1.0 |
| 27738 | Court Mgr | EX | 11.0 | 12.0 | 12.0 |
| 27741 | Court MIS Mgr | EX | 1.0 | 1.0 | 1.0 |
| 29059 | Court Office Specialist Lv 2 Conf | EX | 1.0 | 1.0 | 1.0 |
| 29056 | Court Paralegal | EX | 7.0 | 6.0 | 6.0 |
| 28315 | Court Pre Trial Release Interviewer | EX | 8.0 | 8.0 | 8.0 |
| 29062 | Court Principal Info Tech Analyst | EX | 1.0 | 1.0 | 1.0 |
| 28247 | Court Probate File Examiner | EX | 1.0 | 1.0 | 1.0 |
| 28269 | Court Probate Investigator | EX | 4.0 | 5.0 | 5.0 |
| 29156 | Court Probate Supervisor | EX | 2.0 | 0.0 | 0.0 |
| 29095 | Court Records Retention Clerk | EX | 7.0 | 7.0 | 7.0 |
| 27767 | Court Reporter | .5 EX | 10.0 | 10.0 | 10.0 |
| 27767 | Court Reporter | .8 EX | 1.6 | 0.0 | 0.0 |
| 27767 | Court Reporter | EX | 46.0 | 48.0 | 48.0 |
| 27771 | Court Research Attorney 1 | EX | 1.0 | 1.0 | 1.0 |
| 27772 | Court Research Attorney 2 | .5 EX | 1.0 | 1.0 | 1.0 |
| 27772 | Court Research Attorney 2 | .6 EX | 1.2 | 1.2 | 1.2 |
| 27772 | Court Research Attorney 2 | EX | 18.0 | 18.0 | 18.0 |
| 27773 | Court Research Attorney 3 | EX | 1.0 | 1.0 | 1.0 |
| 29064 | Court Secretary Conf | EX | 2.0 | 2.0 | 2.0 |
| 29065 | Court Sr Accountant | EX | 3.0 | 3.0 | 3.0 |
| 29069 | Court Sr Human Resources Analyst | EX | 3.0 | 3.0 | 3.0 |
| 29067 | Court Sr Information Technology Analyst | EX | 13.0 | 13.0 | 13.0 |

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Proposed Budget for 2004-05

| Fund No. | Fund Title | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 | Requested Amount 2004-05 | Recom'd Amount 2004-05 |
|--------------|-------------------------------------|-------------------|----------------------|--------------------|--------------------------------|------------------------------|
| 336 | Mission Oaks Recreation and Park | 19.0 | 19.0 | 19.0 | \$1,532,375 | \$1,532,375 |
| 337 | Carmichael Recreation and Park | 25.0 | 22.0 | 22.0 | 1,501,377 | 1,501,377 |
| 338 | Sunrise Recreation and Park | 34.0 | 34.0 | 34.0 | 4,537,560 | 4,537,560 |
| TOTAL | | 78.0 | 75.0 | 75.0 | \$7,571,312 | \$7,571,312 |

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

2004-05 Final Budget

| Fund No. | B.U. | Description | Monthly Salary Range | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------|---------|---|----------------------|----------------|-------------------|-----------------|
| 336 | 9336000 | MISSION OAKS RECREATION AND PARK DISTRICT | | | | |
| | | Executive Director | 5,217 -- 6,659 | 1.0 | 1.0 | 1.0 |
| | | Administrative Services Director | 4,293 -- 5,323 | 1.0 | 1.0 | 1.0 |
| | | Planning and Facilities Director | 4,293 -- 5,323 | 1.0 | 1.0 | 1.0 |
| | | Recreation Director | 4,293 -- 5,323 | 1.0 | 1.0 | 1.0 |
| | | Planning and Facilities Supervisor | 3,204 -- 3,972 | 1.0 | 1.0 | 1.0 |
| | | Executive Assistant | 3,043 -- 3,699 | 1.0 | 1.0 | 1.0 |
| | | Recreation Services Supervisor | 2,908 -- 3,606 | 4.0 | 4.0 | 4.0 |
| | | Irrigation Technician | 2,603 -- 3,163 | 1.0 | 1.0 | 1.0 |
| | | Maintenance Supervisor | 2,586 -- 3,206 | 1.0 | 1.0 | 1.0 |
| | | Office Manager | 2,299 -- 2,905 | 1.0 | 1.0 | 1.0 |
| | | Office Assistant | 1,978 -- 2,499 | 1.0 | 1.0 | 1.0 |
| | | Board Members | 50 -- 100 | 5.0 | 5.0 | 5.0 |
| | | TOTAL POSITIONS | | 19.0 | 19.0 | 19.0 |
| 337 | 9337000 | CARMICHAEL RECREATION AND PARK DISTRICT | | | | |
| | | District Administrator | 4,817 -- 6,148 | 1.0 | 1.0 | 1.0 |
| | | Manager, Business & Comm. Svcs. | 4,048 -- 5,168 | 1.0 | 1.0 | 1.0 |
| | | Manager, Facilities & Park Svcs. | 4,848 -- 5,168 | 1.0 | 0.0 | 0.0 |
| | | Financial Administrative Asst. | 3,252 -- 4,499 | 1.0 | 1.0 | 1.0 |
| | | General Recreation Supervisor | 3,235 -- 4,129 | 2.0 | 2.0 | 2.0 |
| | | Maintenance Superintendent | 3,235 -- 4,129 | 1.0 | 1.0 | 1.0 |
| | | Maintenance Worker II | 2,320 -- 2,961 | 3.0 | 2.0 | 2.0 |
| | | Custodian Specialist | 2,320 -- 2,961 | 1.0 | 1.0 | 1.0 |
| | | Administrative Secretary | 2,293 -- 2,926 | 1.0 | 1.0 | 1.0 |
| | | Bookkeeper | 2,293 -- 2,926 | 1.0 | 1.0 | 1.0 |
| | | Custodian | 2,104 -- 2,985 | 1.0 | 0.0 | 0.0 |
| | | Secretary/Receptionist | 2,080 -- 2,654 | 2.0 | 2.0 | 2.0 |
| | | Leadworker | 2,557 -- 3,264 | 3.0 | 3.0 | 3.0 |
| | | Maintenance Worker I | 2,043 -- 2,874 | 1.0 | 1.0 | 1.0 |
| | | Board Members | 50 -- 100 | 5.0 | 5.0 | 5.0 |
| | | TOTAL POSITIONS | | 25.0 | 22.0 | 22.0 |

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

2004-05 Final Budget

| Fund No. | B.U. | Description | Monthly Salary Range | Actual 2003-04 | Requested 2004-05 | Recom'd 2004-05 |
|----------|---------|---|----------------------|----------------|-------------------|-----------------|
| 338 | 9338000 | SUNRISE RECREATION AND PARK DISTRICT | | | | |
| | | Administrator | 6,610 -- 8,035 | 1.0 | 1.0 | 1.0 |
| | | Recreation and Community Service Superintendent | 4,623 -- 5,620 | 1.0 | 1.0 | 1.0 |
| | | Park and Facilities Superintendent | 4,623 -- 5,620 | 1.0 | 1.0 | 1.0 |
| | | Administrative Analyst | 3,694 -- 4,491 | 1.0 | 0.0 | 0.0 |
| | | Recreation Services Manager II | 3,694 -- 4,491 | 4.0 | 4.0 | 4.0 |
| | | Park Supervisor | 3,694 -- 4,491 | 2.0 | 2.0 | 2.0 |
| | | Officer Manager | 3,694 -- 4,491 | 1.0 | 1.0 | 1.0 |
| | | Day Care Director II | 3,361 -- 4,085 | 3.0 | 3.0 | 3.0 |
| | | Finance Manager | 3,357 -- 4,080 | 1.0 | 1.0 | 1.0 |
| | | Park Maintenance Worker II | 3,011 -- 3,660 | 9.0 | 10.0 | 10.0 |
| | | Park Maintenance Worker I | 2,644 -- 3,214 | 1.0 | 1.0 | 1.0 |
| | | Community Center Office Specialist | 2,582 -- 3,138 | 1.0 | 1.0 | 1.0 |
| | | Account Clerk | 2,582 -- 3,138 | 1.0 | 1.0 | 1.0 |
| | | Office Assistant II | 2,379 -- 2,892 | 2.0 | 2.0 | 2.0 |
| | | Board Members | 50 -- 100 | 5.0 | 5.0 | 5.0 |
| | | TOTAL POSITIONS | | 34.0 | 34.0 | 34.0 |