

SUMMARY OF POSITIONS

TABLE OF CONTENTS VOLUME I OF III

	<i>Page</i>
Permanent Position Summary.....	C-2
Summary of Positions.....	C-3
Special Districts	C-38

PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY Final Recommended Budget 2007-08

Fund No.	Fund Title	Actual 2006-07	Requested 2007-08	Recom'd 2007-08	Requested Amount 2007-08	Recom'd Amount 2007-08
001	GENERAL	10,659.1	10,993.5	10,634.1	1,085,614,344	1,034,674,464
010	ENVIRONMENTAL MANAGEMENT	134.8	137.8	137.8	13,296,415	13,281,454
012	COMMUNITY SERVICES	121.2	121.2	121.2	8,253,834	8,210,103
013	FIRST 5 SACRAMENTO COMMISSION	21.0	21.0	21.0	2,081,251	2,081,251
018	GOLF	18.0	10.0	10.0	840,099	839,245
020	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS	22.8	23.8	23.8	2,528,867	2,525,835
031	OCIT	256.0	253.0	240.0	28,868,725	27,531,663
032	FACILITY PLANNING, ARCH & REAL ESTATE	97.0	97.0	88.8	10,005,358	10,004,136
033	MUNICIPAL SERVICES	1,986.5	1,160.5	1,148.8	117,865,390	117,582,570
035	GENERAL SERVICES	507.0	501.5	495.0	43,993,727	43,789,642
041	AIRPORT SYSTEM	415.0	406.0	406.0	34,408,759	34,368,004
051	REFUSE ENTERPRISE	291.0	288.0	288.0	26,116,341	26,116,341
056	PARKING ENTERPRISE	10.0	10.0	10.0	697,609	697,609
059	REGIONAL RADIO	4.0	5.0	5.0	508,769	508,306
060	BOARD OF RETIREMENT	42.5	42.5	42.5	4,001,326	4,001,326
261	REGIONAL SANITATION DISTRICT	0.0	449.0	449.0	46,989,328	46,989,328
267	COUNTY SANITATION DISTRICT NO. 1	0.0	308.0	308.0	31,018,539	31,018,539
	TOTAL**	14,585.9	14,827.8	14,429.0	1,457,088,681	1,404,219,816

** Total includes Board Members as follows:

001	GENERAL	5.0	5.0	5.0
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LEGEND:

LT = Limited-Term
EX = Exempt
NYC = Not Yet Classified

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3210000	AGRICULTURAL COMMISSIONER/SEALER OF WEIGHTS & MEASURES				
27542	Account Clerk 3 Conf		1.0	1.0	1.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	1.0	1.0	1.0
27678	Chief Dep Agrigulture Commissioner		1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		1.0	1.0	1.0
28206	Office Assistant Lv 2		2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		19.0	21.0	21.0
27597	Sr Agriculture & Stnds Inspector	.8	0.8	0.8	0.8
28203	Sr Office Assistant		1.0	1.0	1.0
Budget Unit Total			33.8	35.8	35.8

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3400000	AIRPORT ENTERPRISE				
27539	Account Clerk Lv 2		5.0	5.0	5.0
27541	Account Clerk 3		1.0	1.0	1.0
27548	Accountant Lv 2		2.0	2.0	2.0
27560	Accounting Mgr		1.0	1.0	1.0
27610	Accounting Technician		2.0	2.0	2.0
27603	Admin Svcs Officer 1		1.0	2.0	2.0
27603	Admin Svcs Officer 1	.5	1.0	0.0	0.0
27604	Admin Svcs Officer 2		2.0	2.0	2.0
27557	Airfield Maintenance Supervisor		1.0	1.0	1.0
29172	Airport Chief Operating Officer		1.0	1.0	1.0
27580	Airport Economic Development Specialist		4.0	4.0	4.0
27580	Airport Economic Development Specialist	.5	1.0	1.0	1.0
29132	Airport Mgr Administration		5.0	5.0	5.0
29133	Airport Mgr Operations		2.0	2.0	2.0
29135	Airport Mgr Properties		2.0	2.0	2.0
27567	Airport Noise Officer		1.0	1.0	1.0
29267	Airport Noise Specialist		1.0	1.0	1.0
27584	Airport Operations Officer		11.0	11.0	11.0
27585	Airport Operations Wkr		37.0	37.0	37.0
27586	Airport Planner		3.0	3.0	3.0
27588	Airport Technical Asst		2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		1.0	1.0	1.0
27706	Assoc Civil Engineer		1.0	1.0	1.0
27902	Assoc Engineer Architect		2.0	2.0	2.0
27718	Asst Chief Fire Rescue Operations		2.0	2.0	2.0
28922	Asst Dir Airports HOLD		1.0	1.0	1.0
27904	Asst Environmental Analyst		1.0	1.0	1.0
27562	Automotive Mechanic Rng A		1.0	1.0	1.0
27563	Automotive Mechanic Rng B		1.0	1.0	1.0
27608	Automotive Service Wkr		1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		1.0	1.0	1.0
27656	Chief Airport Fire Fighter Airfield Ops		1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		13.0	13.0	13.0
29018	Communications and Media Officer 2		2.0	2.0	2.0
27791	Custodial Services Mgr		1.0	1.0	1.0
27805	Custodian Lv 2		87.0	87.0	87.0
29220	Dep Dir Airport Info Tech & Telecomm		1.0	1.0	1.0
28899	Dep Dir for Airport Marketing & Pub Rels		1.0	1.0	1.0
29173	Dep Dir for Airport Safety & Security		1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		2.0	2.0	2.0
27831	Dep Director Airport Planning and Dev		1.0	1.0	1.0
27832	Dep Director Airport Special Projects		1.0	1.0	1.0
27811	Dir of Airports	EX	1.0	1.0	1.0
27961	Engineering Technician Lv 2		1.0	1.0	1.0
27940	Equipment Maint Supv		1.0	1.0	1.0
27935	Equipment Mechanic		3.0	3.0	3.0
27955	Equipment Service Wkr		3.0	3.0	3.0
27953	Executive Secretary		1.0	1.0	1.0
29157	Fire Operations Supervisor (24)		8.0	8.0	8.0
29161	Fire Operations Supervisor (40)		1.0	1.0	1.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3400000	AIRPORT ENTERPRISE				
29160	Firefighter Aircrft Resc&Fire Lv 2 (24)		22.0	22.0	34.0
29293	Fleet Services Manager		1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4.0	4.0	4.0
28046	Highway Maintenance Supv 1		3.0	3.0	3.0
28048	Highway Maintenance Supv 2		2.0	2.0	2.0
28050	Highway Maintenance Wkr		13.0	13.0	13.0
28969	Human Resources Manager 2		1.0	0.0	0.0
27517	Information Technology Analyst Lv 2		2.0	3.0	2.0
28172	Maintenance Wkr		10.0	10.0	10.0
28206	Office Assistant Lv 2		2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		1.0	0.0	0.0
28282	Park Maintenance Mechanic 1		1.0	1.0	1.0
28283	Park Maintenance Superintendent		1.0	1.0	1.0
28284	Park Maintenance Supv		3.0	3.0	3.0
28286	Park Maintenance Wkr 1		19.0	19.0	19.0
28287	Park Maintenance Wkr 2		5.0	5.0	5.0
28218	Personnel Analyst		1.0	0.0	0.0
28944	Personnel Specialist Lv 2		2.0	0.0	0.0
28219	Personnel Technician		1.0	0.0	0.0
28245	Principal Engineering Technician		2.0	2.0	2.0
28399	Safety Specialist		1.0	0.0	0.0
28379	Secretary Conf		2.0	2.0	2.0
27545	Sr Accountant		2.0	2.0	2.0
27564	Sr Accounting Mgr		1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		3.0	4.0	4.0
28902	Sr Airport Operations Worker		14.0	14.0	14.0
27587	Sr Airport Planner		2.0	2.0	2.0
27709	Sr Civil Engineer		1.0	1.0	1.0
28991	Sr Contract Services Officer		1.0	1.0	1.0
27958	Sr Engineering Technician		1.0	1.0	1.0
27907	Sr Environmental Analyst		1.0	1.0	1.0
27936	Sr Equipment Mechanic		2.0	2.0	2.0
29158	Sr Fire Operations Worker (24)		12.0	12.0	0.0
28051	Sr Highway Maintenance Wkr		10.0	10.0	10.0
27516	Sr Information Technology Analyst		4.0	3.0	4.0
29093	Sr Natural Resource Specialist		1.0	1.0	1.0
28203	Sr Office Assistant		7.0	7.0	7.0
28285	Sr Park Maintenance Wkr		3.0	3.0	3.0
28224	Sr Personnel Analyst		1.0	0.0	0.0
28974	Sr Telecommunications Systems Analyst		1.0	1.0	1.0
28966	Sr Training and Development Specialist		1.0	0.0	0.0
28468	Storekeeper 1		1.0	1.0	1.0
28469	Storekeeper 2		1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3.0	3.0	3.0
27804	Supv Custodian 1		8.0	8.0	8.0
27806	Supv Custodian 2		2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		2.0	2.0	2.0
28965	Training and Development Specialist Lv2		1.0	0.0	0.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3400000	AIRPORT ENTERPRISE				
Budget Unit Total			415.0	406.0	406.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3220000	ANIMAL CARE AND REGULATION				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
29144	Animal Care Attendant		14.0	14.0	14.0
27552	Animal Control Officer		19.0	19.0	19.0
29273	Animal Shelter Volunteer Program Coord		1.0	1.0	1.0
27783	Clerical Supv 1		1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
28206	Office Assistant Lv 2		5.0	5.0	5.0
29278	Registered Veterinary Technician		2.0	2.0	2.0
27553	Sr Animal Control Officer		4.0	4.0	4.0
28203	Sr Office Assistant		1.0	1.0	1.0
27554	Supv Animal Control Officer		2.0	2.0	2.0
Budget Unit Total			55.0	55.0	55.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3610000	ASSESSOR				
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
27596	Assessment Supv		2.0	2.0	2.0
27612	Assessment Technician		6.0	6.0	6.0
27525	Assoc Auditor Appraiser		9.0	9.0	9.0
28339	Assoc Real Property Appraiser		16.0	16.0	16.0
27606	Asst Assessor	EX	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		2.0	2.0	2.0
27698	Cadastral Drafting Technician		1.0	0.0	0.0
28905	Chief Appraiser		5.0	5.0	5.0
27799	Chief Technical Assessment Svcs		1.0	1.0	1.0
09924	County Assessor		1.0	1.0	1.0
27846	Data Entry Operator		1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
27698	Geographical Information Systems Technician Lv2		0.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4.0	4.0	4.0
27517	Information Technology Analyst Lv 2	.5	0.5	0.5	0.5
27522	Information Technology Technician Lv 2		2.0	2.0	2.0
28206	Office Assistant Lv 2		6.0	6.0	6.0
28215	Office Specialist Lv 2		25.0	25.0	25.0
28944	Personnel Specialist Lv 2		1.0	1.0	1.0
27515	Principal Information Technology Analyst		1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		36.0	36.0	36.0
27529	Sr Auditor Appraiser		3.0	3.0	3.0
27700	Sr Cadastral Drafting Technician		3.0	0.0	0.0
27700	Sr Geographical Information Systems Technician		0.0	3.0	3.0
27516	Sr Information Technology Analyst		4.0	4.0	4.0
28203	Sr Office Assistant		2.0	2.0	2.0
28212	Sr Office Specialist		16.0	16.0	16.0
28224	Sr Personnel Analyst		1.0	1.0	1.0
28340	Sr Real Property Appraiser		14.0	14.0	14.0
27530	Supv Auditor Appraiser		3.0	3.0	3.0
27701	Supv Cadastral Drafting Technician		1.0	0.0	0.0
27701	Supv Geographical Information Systems Technicia		0.0	1.0	1.0
28341	Supv Real Property Appraiser		7.0	7.0	7.0
28965	Training and Development Specialist Lv2		1.0	1.0	1.0
Budget Unit Total			178.5	178.5	178.5

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7860000	BOARD OF RETIREMENT				
27541	Account Clerk 3	.5	0.5	0.5	0.5
27548	Accountant Lv 2		2.0	2.0	2.0
27610	Accounting Technician		1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		1.0	1.0	1.0
28206	Office Assistant Lv 2		1.0	1.0	1.0
28215	Office Specialist Lv 2		2.0	2.0	2.0
28218	Personnel Analyst		1.0	1.0	1.0
28944	Personnel Specialist Lv 2		13.0	13.0	13.0
28318	Retirement Administrator	EX	1.0	1.0	1.0
29215	Retirement General Counsel	EX	1.0	1.0	1.0
29274	Retirement Services Analyst		1.0	1.0	1.0
29031	Retirement Services Manager		1.0	1.0	1.0
29032	Retirement Services Supervisor		2.0	2.0	2.0
28927	Retirement System Disability Specialist		1.0	1.0	1.0
27545	Sr Accountant		2.0	2.0	2.0
28203	Sr Office Assistant		1.0	1.0	1.0
28212	Sr Office Specialist		1.0	1.0	1.0
28943	Sr Personnel Specialist		6.0	6.0	6.0
Budget Unit Total			42.5	42.5	42.5

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
4010000	BOARD OF SUPERVISORS				
27527	Admin Asst Board of Supervisors		1.0	1.0	1.0
27527	Admin Asst Board of Supervisors	EX	4.0	4.0	4.0
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		2.0	2.0	2.0
09908	MB, Bd of Supervisors		5.0	5.0	5.0
28379	Secretary Conf		3.0	0.0	0.0
28379	Secretary Conf	.6	0.0	0.6	0.6
28388	Secretary To Member Brd of Supervisors		9.0	9.0	8.0
28359	Special Asst Board of Supervisors		2.0	2.0	2.0
28359	Special Asst Board of Supervisors	LT	3.0	3.0	3.0
28202	Sr Office Asst Conf		1.0	1.0	1.0
27824	Supv Deputy Clerk Board of Supervisors		1.0	1.0	1.0
Budget Unit Total			43.0	40.6	39.6

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5810000	CHILD SUPPORT SERVICES				
27539	Account Clerk Lv 2		49.0	49.0	47.0
27541	Account Clerk 3		8.0	8.0	8.0
27541	Account Clerk 3	LT	1.0	1.0	0.0
27548	Accountant Lv 2		1.0	1.0	0.0
27560	Accounting Mgr		1.0	1.0	1.0
27610	Accounting Technician		5.0	5.0	4.0
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27604	Admin Svcs Officer 2		2.0	2.0	2.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
27662	Asst Director Child Support Services		2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		6.0	6.0	6.0
29001	Attorney Lv 5 Child Support Services		5.0	5.0	5.0
29197	Child Support Officer 3		37.0	37.0	37.0
28002	Child Support Officer Lv 2		61.0	61.0	61.0
28002	Child Support Officer Lv 2	.5	0.5	0.5	0.5
27997	Child Support Program Mgr		5.0	5.0	5.0
27997	Child Support Program Mgr	LT	1.0	1.0	1.0
27783	Clerical Supv 1		1.0	1.0	1.0
28985	Dir of Child Support Services	EX	1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3.0	3.0	3.0
28067	Investigative Assistant		1.0	1.0	1.0
28109	Legal Secretary 1		12.0	12.0	10.0
28111	Legal Secretary 2		5.0	5.0	5.0
28206	Office Assistant Lv 2		54.0	54.0	53.0
28206	Office Assistant Lv 2	.5	2.0	2.0	1.5
28215	Office Specialist Lv 2		104.0	104.0	90.0
28215	Office Specialist Lv 2	.5	1.5	1.5	1.5
28216	Office Specialist Lv 2 Conf		1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2.0	0.0	0.0
29020	Principal Atty Child Support Services		1.0	1.0	1.0
28300	Process Server		1.0	1.0	1.0
27545	Sr Accountant		1.0	1.0	1.0
27516	Sr Information Technology Analyst		2.0	2.0	2.0
28203	Sr Office Assistant		2.0	2.0	1.0
28212	Sr Office Specialist		1.0	1.0	1.0
28224	Sr Personnel Analyst		1.0	0.0	0.0
28364	Stock Clerk		1.0	1.0	1.0
28000	Supv Child Support Officer		21.0	21.0	21.0
28000	Supv Child Support Officer	LT	1.0	1.0	1.0
28108	Supv Legal Secretary		3.0	3.0	3.0
Budget Unit Total			412.0	409.0	385.5

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
4210000	CIVIL SERVICE COMMISSION				
27797	Civil Service Specialist		1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
Budget Unit Total			3.0	3.0	3.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7600000	COMMUNICATIONS & INFORMATION TECHNOLOGY				
27539	Account Clerk Lv 2		2.0	2.0	2.0
27548	Accountant Lv 2		2.0	2.0	2.0
27560	Accounting Mgr		1.0	1.0	1.0
27610	Accounting Technician		1.0	1.0	1.0
27603	Admin Svcs Officer 1		4.0	4.0	4.0
27604	Admin Svcs Officer 2		2.0	2.0	2.0
28919	Business Systems Analyst Lv 2		3.0	6.0	3.0
29174	Chief E-Government & Business Services		1.0	1.0	1.0
27892	Chief Information Officer		1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		9.0	9.0	9.0
29017	Communications and Media Officer 1		1.0	1.0	1.0
29019	Communications and Media Officer 3		1.0	1.0	1.0
99999	Deputy Director OCTT		0.0	2.0	1.0
27956	Electronics Technician		4.0	4.0	4.0
27953	Executive Secretary		1.0	1.0	1.0
28969	Human Resources Manager 2		1.0	0.0	0.0
27519	Info Tech Cust Supp Spec Lv 2		12.0	12.0	12.0
27519	Info Tech Cust Supp Spec Lv 2	.4	0.4	0.4	0.4
27519	Info Tech Cust Supp Spec Lv 2	.6	0.6	0.6	0.6
27517	Information Technology Analyst Lv 2		59.0	59.0	58.0
27893	Information Technology Division Chief		3.0	3.0	3.0
27514	Information Technology Mgr		8.0	8.0	8.0
28373	Information Technology Supv		5.0	5.0	5.0
27522	Information Technology Technician Lv 2		17.0	17.0	13.0
28206	Office Assistant Lv 2		2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		1.0	1.0	1.0
28215	Office Specialist Lv 2		1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		1.0	0.0	0.0
28218	Personnel Analyst		2.0	0.0	0.0
28944	Personnel Specialist Lv 2		2.0	0.0	0.0
28219	Personnel Technician		1.0	0.0	0.0
28227	Principal Administrative Analyst		1.0	1.0	1.0
28917	Principal Business Systems Analyst		3.0	3.0	3.0
27515	Principal Information Technology Analyst		5.0	6.0	6.0
27545	Sr Accountant		1.0	1.0	1.0
28918	Sr Business Systems Analyst		8.0	12.0	8.0
27516	Sr Information Technology Analyst		48.0	47.0	47.0
27521	Sr Information Technology Technician		4.0	4.0	4.0
28224	Sr Personnel Analyst		3.0	0.0	0.0
28943	Sr Personnel Specialist		1.0	0.0	0.0
28974	Sr Telecommunications Systems Analyst		2.0	2.0	2.0
28966	Sr Training and Development Specialist		1.0	1.0	1.0
28364	Stock Clerk		1.0	1.0	1.0
28468	Storekeeper 1		1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		1.0	1.0	1.0
28508	Telecommunications Supv		3.0	3.0	3.0
28514	Telecommunications Systems Analyst 1		3.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		6.0	6.0	6.0
28486	Telecommunications Systems Assistant		2.0	2.0	2.0
28973	Telecommunications Systems Manager		2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		6.0	6.0	6.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7600000	COMMUNICATIONS & INFORMATION TECHNOLOGY				
28527	Telephony Systems Technician Lv 2		9.0	9.0	9.0
Budget Unit Total			260.0	258.0	245.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
8600000	COMMUNITY SERVICES				
27539	Account Clerk Lv 2		5.0	5.0	5.0
27541	Account Clerk 3		1.0	1.0	1.0
27548	Accountant Lv 2		1.0	1.0	1.0
27560	Accounting Mgr		1.0	1.0	1.0
27603	Admin Svcs Officer 1		3.0	3.0	3.0
27604	Admin Svcs Officer 2		4.0	4.0	4.0
27783	Clerical Supv 1		2.0	2.0	2.0
27749	Cook 1		4.0	4.0	4.0
27750	Cook 2		6.0	6.0	6.0
27751	Cook 3		2.0	2.0	2.0
27858	Dietitian		1.0	1.0	1.0
27963	Elig Spec		4.0	4.0	4.0
27952	Eligibility Supv		1.0	1.0	1.0
27998	Food Service Program Mgr		2.0	2.0	2.0
28006	Food Service Wkr Lv 2		10.0	10.0	10.0
28006	Food Service Wkr Lv 2	.6	1.2	1.2	1.2
28062	Human Services Division Mgr Rng B		1.0	1.0	1.0
28063	Human Services Program Mgr		5.0	5.0	5.0
28064	Human Services Program Planner Rng A		3.0	3.0	3.0
28066	Human Services Program Specialist		4.0	4.0	4.0
28404	Human Svcs Asst		4.0	4.0	4.0
28404	Human Svcs Asst	.5	0.5	0.5	0.5
28404	Human Svcs Asst	.8	0.8	0.8	0.8
28435	Human Svcs Social Wkr		7.0	7.0	7.0
28432	Human Svcs Supv Mstr Dgr		2.0	2.0	2.0
28171	Motor Vehicle Operator		8.0	8.0	8.0
28171	Motor Vehicle Operator	.5	0.5	0.5	0.5
28171	Motor Vehicle Operator	.6	5.4	5.4	5.4
28171	Motor Vehicle Operator	.8	2.4	2.4	2.4
28206	Office Assistant Lv 2		11.0	11.0	11.0
28206	Office Assistant Lv 2	.5	1.0	1.0	1.0
28363	Site Coord		1.0	1.0	1.0
28363	Site Coord	.5	6.0	6.0	6.0
28363	Site Coord	.6	0.6	0.6	0.6
27545	Sr Accountant		1.0	1.0	1.0
28174	Sr Nutrition Asst		1.0	1.0	1.0
28203	Sr Office Assistant		2.0	2.0	2.0
28203	Sr Office Assistant	.8	0.8	0.8	0.8
28364	Stock Clerk		2.0	2.0	2.0
28468	Storekeeper 1		2.0	2.0	2.0
27859	Supv Dietitian		1.0	1.0	1.0
Budget Unit Total			121.2	121.2	121.2

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5510000	CONFLICT CRIMINAL DEFENDERS				
27539	Account Clerk Lv 2		2.0	2.0	2.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
28206	Office Assistant Lv 2		1.0	1.0	1.0
28215	Office Specialist Lv 2		2.0	2.0	2.0
28212	Sr Office Specialist		1.0	1.0	1.0
Budget Unit Total			7.0	7.0	7.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3310000	COOPERATIVE EXTENSION				
27603	Admin Svcs Officer 1		1.0	1.0	1.0
28203	Sr Office Assistant		2.0	2.0	2.0
Budget Unit Total			3.0	3.0	3.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
4610000	CORONER				
27540	Account Clerk Lv 2 Conf		1.0	1.0	1.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
27753	Asst Coroner		3.0	3.0	3.0
27784	Clerical Supv 1 Conf		1.0	1.0	1.0
27752	Coroner	EX	1.0	1.0	0.0
29192	Coroner Technician Lv 2		10.0	10.0	10.0
29192	Coroner Technician Lv 2	.5	1.0	1.0	1.0
27820	Dep Coroner Lv 2		13.0	13.0	13.0
27517	Information Technology Analyst Lv 2		1.0	1.0	1.0
28140	Medical Director	EX	1.0	1.0	0.0
28267	Physician 3	EX	3.0	3.0	3.0
29193	Sr Coroner Technician		2.0	2.0	2.0
28203	Sr Office Assistant		3.0	3.0	3.0
29194	Supv Coroner Technician		1.0	1.0	1.0
Budget Unit Total			42.0	42.0	40.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7410000	CORRECTIONAL HEALTH SERVICES				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27541	Account Clerk 3		1.0	1.0	1.0
27610	Accounting Technician		1.0	1.0	1.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
28977	Chief Correctional Health Services		1.0	1.0	1.0
27783	Clerical Supv 1		0.0	1.0	0.0
27786	Clerical Supv 2		1.0	1.0	1.0
27844	Dentist 2		2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		37.0	37.0	37.0
28122	Medical Asst Lv 2		10.0	9.0	9.0
28138	Medical Case Management Nurse		1.0	1.0	1.0
28140	Medical Director		1.0	1.0	1.0
28163	Medical Records Technician		3.0	3.0	3.0
28198	Nurse Practitioner		4.0	4.0	4.0
28206	Office Assistant Lv 2		16.0	16.0	15.0
28219	Personnel Technician		1.0	1.0	1.0
28267	Physician 3	EX	6.0	5.0	5.0
28334	Registered Nurse D/CF Lv 2		56.0	56.0	56.0
28379	Secretary Conf		1.0	1.0	1.0
27564	Sr Accounting Mgr		1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		2.0	2.0	2.0
28203	Sr Office Assistant		2.0	2.0	2.0
28224	Sr Personnel Analyst		1.0	1.0	1.0
28280	Sr Physician Management	EX	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		15.0	15.0	15.0
Budget Unit Total			167.0	166.0	164.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3240000	COUNTY CLERK-RECORDER				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27541	Account Clerk 3		1.0	1.0	1.0
27548	Accountant Lv 2		1.0	1.0	1.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
29297	Assistant Chief Deputy Clerk/Recorder		5.0	5.0	5.0
27534	Assoc Admin Analyst Lv 2		1.0	1.0	1.0
27768	Asst County Clerk/Recorder		1.0	1.0	1.0
29298	Chief Deputy Clerk/Recorder		2.0	2.0	2.0
29205	County Clerk/Recorder	EX	1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
28165	Imaging Specialist Lv 2		3.0	3.0	3.0
28206	Office Assistant Lv 2		4.0	4.0	4.0
28215	Office Specialist Lv 2		20.0	20.0	20.0
28944	Personnel Specialist Lv 2		1.0	0.0	0.0
28166	Sr Imaging Specialist		2.0	2.0	2.0
28203	Sr Office Assistant	.5	12.0	12.0	12.0
28203	Sr Office Assistant		1.0	1.0	1.0
28212	Sr Office Specialist		6.0	6.0	6.0
29296	Supervising Deputy Clerk/Recorder		4.0	4.0	4.0
28350	Supv Imaging Specialist		1.0	1.0	1.0
Budget Unit Total			69.0	68.0	68.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
4810000	COUNTY COUNSEL				
27604	Admin Svcs Officer 2		2.0	2.0	2.0
27673	Asst County Counsel		2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		43.0	42.0	42.0
27622	Attorney Lv 4 Civil Rng B	.5	4.0	4.0	4.0
27670	County Counsel	EX	1.0	1.0	1.0
28970	Human Resources Manager 3		1.0	1.0	1.0
28112	Legal Secretary 2 Conf		12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		6.0	6.0	6.0
28233	Paralegal Conf		2.0	2.0	2.0
28202	Sr Office Asst Conf		1.0	1.0	1.0
28211	Sr Office Specialist Conf		1.0	1.0	1.0
27651	Supv Civil Attorney		10.0	10.0	10.0
28107	Supv Legal Secretary Conf		2.0	3.0	3.0

Budget Unit Total	87.0	87.0	87.0
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BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
2400000	COUNTY ENGINEERING				
27539	Account Clerk Lv 2		4.0	3.0	3.0
27541	Account Clerk 3		1.0	1.0	1.0
27548	Accountant Lv 2		1.0	1.0	1.0
27610	Accounting Technician		1.0	1.0	1.0
27603	Admin Svcs Officer 1		5.0	5.0	5.0
27604	Admin Svcs Officer 2		4.0	3.0	3.0
27711	Assistant Engineer - Civil Lv 2		4.0	4.0	4.0
27711	Assistant Engineer - Civil Lv 2	.5	1.0	1.0	1.0
27706	Assoc Civil Engineer		11.0	10.0	10.0
27902	Assoc Engineer Architect		4.0	4.0	4.0
27902	Assoc Engineer Architect	.5	1.0	1.0	1.0
28103	Assoc Land Surveyor		3.0	3.0	3.0
29218	Asst Building Official		1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		1.0	1.0	1.0
29028	Asst Land Surveyor		6.0	6.0	6.0
27631	Building Construction Supv		6.0	4.0	4.0
27634	Building Inspector 1		5.0	5.0	5.0
27634	Building Inspector 1	LT	8.0	8.0	8.0
27632	Building Inspector 2 Rng A		49.0	49.0	49.0
27632	Building Inspector 2 Rng A	LT	10.0	10.0	10.0
27633	Building Inspector 2 Rng B		16.0	12.0	12.0
27633	Building Inspector 2 Rng B	LT	3.0	3.0	3.0
27665	Chief Building Inspection Division Hold	HOLD	1.0	1.0	1.0
29217	Chief Building Official		1.0	1.0	1.0
29216	Chief Consolidated Util Billing&Svc Div		1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		1.0	1.0	1.0
27783	Clerical Supv 1		1.0	1.0	1.0
27786	Clerical Supv 2		1.0	0.0	0.0
27725	Construction Inspector		18.0	18.0	18.0
27725	Construction Inspector	LT	12.0	11.0	11.0
29237	Construction Management Specialist		3.0	3.0	3.0
29236	Construction Management Sup		3.0	3.0	3.0
29235	Construction Manager		2.0	2.0	2.0
28992	Contract Services Manager 1		1.0	1.0	0.0
27826	Dir of County Engineering		0.0	1.0	1.0
27901	Engineering Aide		2.0	0.0	0.0
27961	Engineering Technician Lv 2		18.0	16.0	16.0
27961	Engineering Technician Lv 2	LT	1.0	1.0	1.0
27953	Executive Secretary		0.0	1.0	1.0
28165	Imaging Specialist Lv 2		1.0	1.0	1.0
27522	Information Technology Technician Lv 2		1.0	1.0	1.0
28164	Manager of Special District Services		1.0	1.0	1.0
28206	Office Assistant Lv 2		17.0	16.0	16.0
28206	Office Assistant Lv 2	LT	1.0	0.0	0.0
28215	Office Specialist Lv 2		1.0	1.0	1.0
28235	Principal Building Inspector		3.0	3.0	3.0
28235	Principal Building Inspector	LT	1.0	1.0	1.0
28238	Principal Civil Engineer		3.0	3.0	3.0
28238	Principal Civil Engineer	LT	1.0	0.0	0.0
28239	Principal Construction Inspector		3.0	3.0	3.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
2400000	COUNTY ENGINEERING				
28244	Principal Engineer/Architect		1.0	1.0	1.0
28245	Principal Engineering Technician		13.0	13.0	13.0
29281	Principal Land Surveyor		1.0	1.0	1.0
28399	Safety Specialist		1.0	1.0	1.0
29086	Safety Technician		1.0	1.0	1.0
28379	Secretary Conf		1.0	1.0	1.0
27564	Sr Accounting Mgr		1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		1.0	1.0	1.0
27709	Sr Civil Engineer		6.0	8.0	8.0
27709	Sr Civil Engineer	.2	0.2	0.2	0.2
27709	Sr Civil Engineer	.8	0.8	0.8	0.8
27727	Sr Construction Inspector		39.0	39.0	39.0
27958	Sr Engineering Technician		11.0	10.0	10.0
27958	Sr Engineering Technician	LT	2.0	1.0	1.0
27521	Sr Information Technology Technician		1.0	1.0	1.0
28102	Sr Land Surveyor		1.0	1.0	1.0
28203	Sr Office Assistant		7.0	7.0	7.0
28277	Sr Planner		1.0	1.0	1.0
29087	Sr Safety Specialist		1.0	1.0	1.0
28890	Sr Utility Billing Services Rep		10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.2	0.2	0.2	0.0
28890	Sr Utility Billing Services Rep	.8	0.8	0.8	0.8
27635	Supv Building Inspector		9.0	9.0	9.0
27635	Supv Building Inspector	LT	2.0	2.0	2.0
27729	Supv Construction Inspector		10.0	10.0	10.0
27729	Supv Construction Inspector	LT	1.0	0.0	0.0
27959	Supv Engineering Technician		4.0	3.0	3.0
28246	Supv Permits Fees		1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		4.0	4.0	4.0
28390	Survey Party Chief		3.0	3.0	3.0
28467	Survey Technician Lv 2		8.0	8.0	8.0
28891	Utility Billing Services Rep Lv 2		34.0	39.0	34.0
Budget Unit Total			422.0	408.0	401.8

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5910000	COUNTY EXECUTIVE				
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		1.0	1.0	1.0
28575	Chief Financial Officer	EX	1.0	1.0	1.0
29153	Chief Operations Officer	EX	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		1.0	0.0	0.0
29016	Communications and Media Director		1.0	1.0	1.0
29171	County Budget Officer		1.0	1.0	1.0
29198	County Debt Officer		1.0	1.0	1.0
27705	County Executive	EX	1.0	1.0	1.0
29282	County Hearing Officer		1.0	1.0	1.0
27953	Executive Secretary		2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		1.0	1.0	1.0
28227	Principal Administrative Analyst		1.0	1.0	1.0
28367	Secretary To County Executive		1.0	1.0	1.0
27544	Sr Accountant Conf		1.0	1.0	1.0
27564	Sr Accounting Mgr		1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		3.0	3.0	3.0
28202	Sr Office Asst Conf		1.0	1.0	1.0
Budget Unit Total			23.0	21.0	21.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5730000	COUNTY EXECUTIVE CABINET				
28293	Administrator Countywide Services Agency	EX	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2	.6	0.6	0.6	0.6
29209	Dep Agency Administrator-CSA	EX	1.0	1.0	1.0
99999	Dep Agency Administrator-ISA	EX	0.0	1.0	1.0
27953	Executive Secretary		3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf	LT	1.0	0.0	0.0
28227	Principal Administrative Analyst		3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		10.0	10.0	10.0
27526	Sr Administrative Analyst Rng B	LT	1.0	1.0	1.0
28203	Sr Office Assistant		1.0	1.0	1.0
Budget Unit Total			24.6	24.6	24.6

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5750000	CRIMINAL JUSTICE CABINET				
28227	Principal Administrative Analyst		0.0	1.0	1.0
Budget Unit Total			0.0	1.0	1.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5740000	DEPARTMENT OF COMPLIANCE				
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
29189	Dir of Compliance	EX	1.0	0.0	0.0
28203	Sr Office Assistant		1.0	1.0	1.0
Budget Unit Total			4.0	3.0	3.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3230000	DEPARTMENT OF FINANCE				
27539	Account Clerk Lv 2		22.0	21.0	21.0
27541	Account Clerk 3		7.0	7.0	7.0
27548	Accountant Lv 2		7.0	7.0	7.0
27560	Accounting Mgr		8.0	8.0	8.0
27610	Accounting Technician		10.0	10.0	10.0
27613	Accounting Technician Conf		4.0	4.0	4.0
27603	Admin Svcs Officer 1		6.0	5.0	5.0
27604	Admin Svcs Officer 2		3.0	3.0	3.0
27605	Admin Svcs Officer 3		2.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		1.0	1.0	1.0
28889	Asst Auditor-Controller		1.0	1.0	1.0
28490	Asst Tax Collector		1.0	1.0	1.0
28507	Asst Treasurer		1.0	1.0	1.0
27561	Audit Mgr		1.0	1.0	1.0
27637	Business License Inspector		2.0	2.0	2.0
27735	Chief Investment Officer		1.0	1.0	1.0
27786	Clerical Supv 2		1.0	1.0	1.0
28320	Collection Services Program Mgr		2.0	2.0	2.0
27851	Dir of Finance	EX	1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		4.0	4.0	4.0
27514	Information Technology Mgr		1.0	1.0	1.0
28075	Investment Officer		1.0	1.0	1.0
28206	Office Assistant Lv 2		7.0	7.0	7.0
28215	Office Specialist Lv 2		23.0	23.0	23.0
28944	Personnel Specialist Lv 2		1.0	1.0	1.0
27515	Principal Information Technology Analyst		1.0	1.0	1.0
27545	Sr Accountant		7.0	7.0	7.0
27544	Sr Accountant Conf		1.0	1.0	1.0
27564	Sr Accounting Mgr		5.0	5.0	5.0
27624	Sr Auditor		7.0	7.0	7.0
27516	Sr Information Technology Analyst		4.0	4.0	4.0
28203	Sr Office Assistant		1.0	1.0	1.0
28202	Sr Office Asst Conf		1.0	1.0	1.0
28212	Sr Office Specialist		7.0	7.0	7.0
Budget Unit Total			153.0	150.0	150.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
6110000	DEPARTMENT OF REVENUE RECOVERY				
27539	Account Clerk Lv 2		18.0	17.0	17.0
27541	Account Clerk 3		4.0	4.0	4.0
27548	Accountant Lv 2		1.0	1.0	1.0
27610	Accounting Technician		4.0	4.0	4.0
27603	Admin Svcs Officer 1		1.0	1.0	1.0
28915	Asst Director Revenue Recovery		1.0	1.0	1.0
28320	Collection Services Program Mgr		3.0	3.0	3.0
28323	Collection Services Supv		5.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		40.0	40.0	40.0
28321	Collection Svcs Agent Lv 2	LT	4.0	0.0	0.0
27888	Dir of Revenue Recovery	EX	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		3.0	3.0	3.0
27514	Information Technology Mgr		1.0	1.0	1.0
28215	Office Specialist Lv 2		11.0	11.0	11.0
27564	Sr Accounting Mgr		1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		1.0	1.0	1.0
27516	Sr Information Technology Analyst		2.0	2.0	2.0
28212	Sr Office Specialist		2.0	2.0	2.0
28211	Sr Office Specialist Conf		1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		1.0	1.0	1.0
28364	Stock Clerk		1.0	1.0	1.0
Budget Unit Total			106.0	101.0	101.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5800000	DISTRICT ATTORNEY				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27560	Accounting Mgr		1.0	1.0	1.0
27610	Accounting Technician		2.0	2.0	2.0
27603	Admin Svcs Officer 1		5.0	5.0	5.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		2.0	2.0	2.0
27686	Asst Chief Dep District Attorney		5.0	7.0	7.0
27620	Attorney Lv 4 Criminal		74.0	74.0	74.0
27620	Attorney Lv 4 Criminal	.5	2.0	2.0	2.0
27620	Attorney Lv 4 Criminal	.8	1.6	1.6	1.6
27623	Attorney Lv 5 Criminal		60.0	61.0	60.0
27623	Attorney Lv 5 Criminal	.2	0.0	0.2	0.2
27623	Attorney Lv 5 Criminal	.5	0.5	0.5	0.5
27623	Attorney Lv 5 Criminal	.8	0.8	1.6	1.6
27685	Chief Dep District Attorney	EX	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		1.0	1.0	1.0
27654	Claims Assistance Clerk		5.0	5.0	5.0
27786	Clerical Supv 2		1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2.0	2.0	2.0
27733	Criminal Investigator Lv 2		44.0	44.0	44.0
27733	Criminal Investigator Lv 2	.5	1.0	1.0	1.0
27777	Criminalist Lv 2		1.0	0.0	0.0
27778	Criminalist Lv 3		31.0	1.0	1.0
27778	Criminalist Lv 3	.5	0.5	0.5	0.5
28976	Criminalist Lv 4		3.0	35.0	35.0
27827	Dir District Atty Lab of Forensic Svcs		1.0	1.0	1.0
09913	District Attorney		1.0	1.0	1.0
27986	Forensic Laboratory Technician		5.0	6.0	5.0
28471	Human Svcs Soc Wkr Mstr Dgr		7.0	7.0	7.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		2.0	2.0	2.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		8.0	7.0	7.0
27517	Information Technology Analyst Lv 2	.5	0.0	1.0	1.0
27893	Information Technology Division Chief		1.0	1.0	1.0
27522	Information Technology Technician Lv 2		4.0	6.0	6.0
28067	Investigative Assistant		19.0	19.0	19.0
28067	Investigative Assistant	.8	0.8	0.8	0.8
28109	Legal Secretary 1		9.0	9.0	9.0
28111	Legal Secretary 2		21.0	21.0	21.0
28111	Legal Secretary 2	.2	0.2	0.2	0.2
28111	Legal Secretary 2	.5	0.5	0.5	0.5
28111	Legal Secretary 2	.8	0.8	0.8	0.8
28112	Legal Secretary 2 Conf		3.0	3.0	3.0
28206	Office Assistant Lv 2		24.0	26.0	26.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5800000	DISTRICT ATTORNEY				
28206	Office Assistant Lv 2	.5	0.5	0.5	0.5
28215	Office Specialist Lv 2		10.0	10.0	10.0
28215	Office Specialist Lv 2	.5	0.5	0.5	0.5
28232	Paralegal		8.0	11.0	9.0
28232	Paralegal	.8	0.8	0.8	0.8
28232	Paralegal	LT	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2.0	2.0	2.0
28219	Personnel Technician		1.0	1.0	1.0
27652	Principal Criminal Attorney		38.0	36.0	36.0
28300	Process Server		14.0	14.0	14.0
28300	Process Server	.8	0.8	0.8	0.8
28378	Secretary		1.0	1.0	1.0
27516	Sr Information Technology Analyst		2.0	2.0	2.0
28203	Sr Office Assistant		11.0	11.0	11.0
28203	Sr Office Assistant	.5	0.5	0.5	0.5
28212	Sr Office Specialist		1.0	1.0	1.0
28212	Sr Office Specialist	.5	1.0	1.0	1.0
28224	Sr Personnel Analyst		1.0	1.0	1.0
27730	Supv Criminal Investigator		5.0	5.0	5.0
27775	Supv Criminalist		5.0	5.0	5.0
28108	Supv Legal Secretary		3.0	3.0	3.0
28301	Supv Process Server		1.0	1.0	1.0
28551	Victim and Witness Asst Program Coord		1.0	1.0	1.0
Budget Unit Total			474.1	485.1	481.1

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3870000	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27548	Accountant Lv 2		1.0	1.0	1.0
27613	Accounting Technician Conf		1.0	1.0	1.0
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27603	Admin Svcs Officer 1	.2	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	0.8	0.8	0.8
27604	Admin Svcs Officer 2		2.0	2.0	2.0
27825	Asst to Co Exec Econ Dev & Intergov Aff	EX	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		2.0	2.0	2.0
27630	Business Citizen Assistance Rep Lv 2		5.0	5.0	5.0
27630	Business Citizen Assistance Rep Lv 2	.8	0.8	0.8	0.8
27953	Executive Secretary		1.0	1.0	1.0
28206	Office Assistant Lv 2		1.0	1.0	1.0
28227	Principal Administrative Analyst	LT	1.0	1.0	1.0
28238	Principal Civil Engineer		1.0	1.0	1.0
28292	Principal Planner		1.0	1.0	1.0
28378	Secretary		1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		1.0	1.0	1.0
28203	Sr Office Assistant		0.0	1.0	1.0
Budget Unit Total			22.8	23.8	23.8

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7090000	EMERGENCY OPERATIONS				
27604	Admin Svcs Officer 2		1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator		1.0	1.0	1.0
27942	Emergency Operations Coord		1.0	1.0	1.0
28203	Sr Office Assistant		1.0	1.0	1.0
Budget Unit Total			4.0	4.0	4.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3350000	ENVIRONMENTAL MANAGEMENT				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27541	Account Clerk 3		1.0	1.0	1.0
27548	Accountant Lv 2		1.0	1.0	1.0
27560	Accounting Mgr		1.0	1.0	1.0
27610	Accounting Technician		3.0	3.0	3.0
27603	Admin Svcs Officer 1		2.0	2.0	2.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
29018	Communications and Media Officer 2		1.0	1.0	1.0
27842	Dir of Environmental Management	EX	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		8.0	8.0	8.0
28953	Environmental Program Manager 1		3.0	3.0	3.0
28954	Environmental Program Manager 2		3.0	3.0	3.0
28957	Environmental Specialist 3		56.0	60.0	60.0
28957	Environmental Specialist 3	.5	1.0	1.0	1.0
28957	Environmental Specialist 3	.8	0.8	0.8	0.8
28958	Environmental Specialist 4		11.0	11.0	11.0
28956	Environmental Specialist Lv 2		17.0	17.0	17.0
27953	Executive Secretary		1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		1.0	1.0	1.0
27514	Information Technology Mgr		1.0	1.0	1.0
28206	Office Assistant Lv 2		2.0	2.0	2.0
28944	Personnel Specialist Lv 2		1.0	0.0	0.0
27516	Sr Information Technology Analyst		2.0	2.0	2.0
28203	Sr Office Assistant		10.0	10.0	10.0
28212	Sr Office Specialist		4.0	4.0	4.0
Budget Unit Total			134.8	137.8	137.8

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5690000	ENVIRONMENTAL REVIEW AND ASSESSMENT				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27613	Accounting Technician Conf	.2	0.2	0.2	0.2
27613	Accounting Technician Conf	.8	0.8	0.8	0.8
27604	Admin Svcs Officer 2		1.0	1.0	1.0
27903	Assoc Environmental Analyst		10.0	10.0	10.0
27903	Assoc Environmental Analyst	.2	0.2	0.0	0.0
27903	Assoc Environmental Analyst	.8	0.8	0.8	0.8
27904	Asst Environmental Analyst		7.0	7.0	7.0
27848	Dir of Environmental Review and Assess	EX	1.0	1.0	1.0
27953	Executive Secretary	.2	0.2	0.2	0.2
27953	Executive Secretary	.8	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		1.0	1.0	1.0
28206	Office Assistant Lv 2		2.0	2.0	2.0
28926	Principal Environmental Analyst		1.0	1.0	1.0
27907	Sr Environmental Analyst		4.0	4.0	4.0
28203	Sr Office Assistant		1.0	1.0	1.0
Budget Unit Total			32.0	31.8	31.8

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7900000	FACILITY PLANNING, ARCHITECTURE & REAL ESTATE				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27610	Accounting Technician		1.0	1.0	1.0
27603	Admin Svcs Officer 1		2.0	2.0	2.0
27604	Admin Svcs Officer 2		4.0	4.0	4.0
27706	Assoc Civil Engineer		1.0	1.0	1.0
27914	Assoc Electrical Engineer		1.0	1.0	1.0
27902	Assoc Engineer Architect		7.0	7.0	7.0
27902	Assoc Engineer Architect	.2	0.2	0.2	0.2
27902	Assoc Engineer Architect	.8	0.8	0.8	0.8
27902	Assoc Engineer Architect	LT	1.0	1.0	0.0
29013	Assoc Environmental Services Specialist		1.0	1.0	1.0
28141	Assoc Mechanical Engineer		1.0	1.0	1.0
28325	Assoc Real Estate Agent		19.0	18.0	18.0
28325	Assoc Real Estate Agent	.3	0.0	0.3	0.3
28325	Assoc Real Estate Agent	.7	0.0	0.7	0.7
29012	Asst Environmental Services Spec Lv 2		1.0	1.0	1.0
28144	Asst Mechanical Engineer Lv 2		1.0	1.0	0.0
27536	Building Project Coordinator 1		6.0	6.0	6.0
27535	Building Project Coordinator 2		9.0	9.0	9.0
27682	Chief of Architectural Services Division		1.0	1.0	1.0
27774	Chief Real Estate Agent		1.0	1.0	1.0
29224	Dir of Facility Plan Arch & Real Estate	EX	1.0	1.0	1.0
27715	Energy Program Manager		1.0	1.0	1.0
27901	Engineering Aide		1.0	1.0	0.0
27901	Engineering Aide	LT	1.0	1.0	0.0
27961	Engineering Technician Lv 2		4.0	4.0	3.0
29015	Environmental Services Program Manager		1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
27646	Facilities Manager		1.0	1.0	1.0
27522	Information Technology Technician Lv 2		1.0	1.0	1.0
28206	Office Assistant Lv 2		3.0	3.0	3.0
28215	Office Specialist Lv 2	.2	0.2	0.2	0.0
28215	Office Specialist Lv 2	.8	0.8	0.8	0.8
28244	Principal Engineer/Architect		3.0	3.0	3.0
28245	Principal Engineering Technician		1.0	1.0	0.0
28330	Real Estate Supv		5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		2.0	2.0	2.0
27709	Sr Civil Engineer		1.0	1.0	1.0
27915	Sr Electrical Engineer		1.0	1.0	1.0
27906	Sr Engineer Architect		2.0	2.0	2.0
27958	Sr Engineering Technician		2.0	2.0	1.0
28142	Sr Mechanical Engineer		1.0	1.0	1.0
28203	Sr Office Assistant		1.0	1.0	1.0
28212	Sr Office Specialist		1.0	1.0	1.0
28377	Stationary Engineer 2		1.0	1.0	1.0
27959	Supv Engineering Technician		1.0	1.0	0.0
Budget Unit Total			97.0	97.0	88.8

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7210000	FIRST 5 SACRAMENTO COMMISSION				
27610	Accounting Technician		1.0	1.0	1.0
27604	Admin Svcs Officer 2		4.0	4.0	4.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
29018	Communications and Media Officer 2		1.0	1.0	1.0
27834	Dep Director Human Services		1.0	1.0	1.0
27953	Executive Secretary		2.0	2.0	2.0
28065	Human Services Program Planner Rng B		8.0	8.0	8.0
28066	Human Services Program Specialist		1.0	1.0	1.0
27545	Sr Accountant		1.0	1.0	1.0
28203	Sr Office Assistant		1.0	1.0	1.0
Budget Unit Total			21.0	21.0	21.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7000000	GENERAL SERVICES				
27539	Account Clerk Lv 2		11.0	10.0	10.0
27539	Account Clerk Lv 2	.5	0.0	0.5	0.5
27541	Account Clerk 3		2.0	2.0	2.0
27548	Accountant Lv 2	.5	1.0	1.0	0.5
27610	Accounting Technician		5.0	5.0	5.0
27603	Admin Svcs Officer 1		2.0	1.0	1.0
27604	Admin Svcs Officer 2		5.0	4.0	4.0
27605	Admin Svcs Officer 3		0.0	1.0	1.0
27565	Automotive Maintenance Supv		3.0	3.0	3.0
27562	Automotive Mechanic Rng A		17.0	17.0	17.0
27563	Automotive Mechanic Rng B		6.0	6.0	6.0
27608	Automotive Service Wkr		10.0	10.0	10.0
27640	Building Maintenance Wkr		9.0	9.0	8.0
27535	Building Project Coordinator 2		2.0	2.0	2.0
27645	Building Security Attendant		29.0	29.0	29.0
29234	Building Security Attendant Supervisor		1.0	1.0	1.0
27659	Carpenter		10.0	10.0	10.0
27681	Chief Departmental Admin Svcs		1.0	1.0	0.0
28835	Chief Division of Fleet Services		1.0	1.0	1.0
27790	Chief Storekeeper Rng B		2.0	2.0	2.0
27798	Chief Support Svcs Division		1.0	1.0	1.0
27783	Clerical Supv 1		1.0	1.0	1.0
28992	Contract Services Manager 1		2.0	2.0	2.0
28993	Contract Services Manager 2		1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4.0	4.0	4.0
29208	Contract Services Specialist Lv 2		1.0	1.0	1.0
27805	Custodian Lv 2		56.0	56.0	56.0
27805	Custodian Lv 2	LT	1.0	1.0	1.0
27833	Dep Director General Services		2.0	2.0	2.0
27853	Dir of General Services	EX	1.0	1.0	1.0
27932	Electrician		40.0	42.0	42.0
27934	Elevator Mechanic		1.0	1.0	1.0
28957	Environmental Specialist 3		2.0	2.0	2.0
27940	Equipment Maint Supv		4.0	4.0	4.0
27935	Equipment Mechanic		46.0	46.0	46.0
27955	Equipment Service Wkr		19.0	19.0	18.0
27953	Executive Secretary		1.0	1.0	1.0
27646	Facilities Manager		4.0	4.0	4.0
29233	Facility Security Operations Supervisor		1.0	1.0	1.0
29293	Fleet Services Manager		2.0	2.0	2.0
28969	Human Resources Manager 2		2.0	0.0	0.0
27517	Information Technology Analyst Lv 2		3.0	4.0	4.0
27514	Information Technology Mgr		1.0	1.0	1.0
27522	Information Technology Technician Lv 2	.5	1.0	0.0	0.0
28171	Motor Vehicle Operator		3.0	3.0	3.0
28206	Office Assistant Lv 2		5.0	5.0	5.0
28215	Office Specialist Lv 2		3.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		1.0	1.0	1.0
28229	Painter		13.0	13.0	13.0
28944	Personnel Specialist Lv 2		1.0	0.0	0.0
28219	Personnel Technician		1.0	0.0	0.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7000000	GENERAL SERVICES				
28279	Plumber		12.0	13.0	13.0
28308	Printing Service Operator Lv 2		9.0	9.0	7.0
28309	Printing Services Supv		1.0	1.0	1.0
28949	Printing Services Technician		4.0	3.0	2.0
28399	Safety Specialist		1.0	0.0	0.0
27545	Sr Accountant		1.0	1.0	1.0
27564	Sr Accounting Mgr		1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		1.0	1.0	1.0
27609	Sr Automotive Service Wkr		1.0	1.0	1.0
28991	Sr Contract Services Officer		9.0	9.0	9.0
27936	Sr Equipment Mechanic		7.0	7.0	7.0
27516	Sr Information Technology Analyst		2.0	2.0	2.0
27521	Sr Information Technology Technician		1.0	1.0	1.0
28203	Sr Office Assistant		3.0	3.0	3.0
28212	Sr Office Specialist		1.0	1.0	1.0
28224	Sr Personnel Analyst		1.0	0.0	0.0
28305	Sr Printing Svcs Operator Conf		2.0	2.0	2.0
29087	Sr Safety Specialist		1.0	0.0	0.0
28374	Sr Stationary Engineer		5.0	5.0	5.0
28376	Stationary Engineer 1		57.0	59.0	59.0
28376	Stationary Engineer 1	LT	1.0	1.0	1.0
28870	Stationary Engineer 1 Apprentice Rng U		1.0	1.0	1.0
28377	Stationary Engineer 2		10.0	10.0	10.0
28364	Stock Clerk		13.0	13.0	13.0
28468	Storekeeper 1		10.0	10.0	10.0
28469	Storekeeper 2		2.0	2.0	2.0
27804	Supv Custodian 1		5.0	5.0	5.0
27806	Supv Custodian 2		2.0	2.0	2.0
28506	Tire Repairer		2.0	2.0	2.0
Budget Unit Total			507.0	501.5	495.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
6470000	GOLF				
27604	Admin Svcs Officer 2		1.0	0.0	0.0
27835	Dep Director Parks Department		1.0	0.0	0.0
28027	Golf Course Superintendent		0.0	1.0	1.0
28282	Park Maintenance Mechanic 1		2.0	1.0	1.0
28283	Park Maintenance Superintendent		0.0	1.0	1.0
28286	Park Maintenance Wkr 1		8.0	3.0	3.0
28287	Park Maintenance Wkr 2		4.0	2.0	2.0
28285	Sr Park Maintenance Wkr		2.0	2.0	2.0
Budget Unit Total			18.0	10.0	10.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7200000	HEALTH AND HUMAN SERVICES				
27539	Account Clerk Lv 2		52.0	52.0	52.0
27539	Account Clerk Lv 2	.5	0.5	0.5	0.5
27541	Account Clerk 3		30.0	30.0	28.0
27548	Accountant Lv 2		5.0	5.0	5.0
27560	Accounting Mgr		5.0	5.0	5.0
27610	Accounting Technician		13.0	13.0	13.0
27611	Activities Therapist		6.0	6.0	6.0
27603	Admin Svcs Officer 1		31.0	32.0	31.0
27604	Admin Svcs Officer 2		51.0	52.0	51.0
27604	Admin Svcs Officer 2	.2	0.2	0.2	0.2
27604	Admin Svcs Officer 2	.8	0.8	0.8	0.8
27605	Admin Svcs Officer 3		8.0	8.0	8.0
27640	Building Maintenance Wkr		1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		1.0	1.0	1.0
28909	Child Development Specialist 1		9.0	9.0	9.0
28909	Child Development Specialist 1	.5	2.0	2.0	2.0
27693	Child Development Supv 2		1.0	1.0	1.0
27654	Claims Assistance Clerk		30.0	30.0	30.0
27783	Clerical Supv 1		13.0	13.0	13.0
27786	Clerical Supv 2		19.0	19.0	19.0
27689	Communicable Disease Investigator		9.0	9.0	9.0
27689	Communicable Disease Investigator	.5	0.5	0.5	0.5
29018	Communications and Media Officer 2		3.0	3.0	3.0
27749	Cook 1		3.0	3.0	3.0
27751	Cook 3		1.0	1.0	1.0
27720	County Health Officer	EX	1.0	1.0	1.0
27755	County Pharmacist		1.0	1.0	1.0
27846	Data Entry Operator		1.0	1.0	1.0
27855	Dental Health Program Coord		1.0	1.0	1.0
27854	Dental Hygienist		1.0	1.0	1.0
27854	Dental Hygienist	.5	1.0	1.0	1.0
27844	Dentist 2	.5	1.0	1.0	0.5
27834	Dep Director Human Services		3.0	3.0	3.0
27872	Dep Public Guardian/Conservator Lv 2		25.0	24.0	24.0
27872	Dep Public Guardian/Conservator Lv 2	.8	0.8	0.8	0.8
27858	Dietitian		10.0	10.0	9.0
27858	Dietitian	.8	4.0	4.0	4.0
27862	Dir Mental Health Center		1.0	1.0	1.0
27945	Epidemiologist		3.0	5.0	3.0
27946	Epidemiology Program Mgr		1.0	1.0	1.0
27954	Estate Inventory Specialist		4.0	4.0	4.0
27947	Estate Property Officer		1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
27999	Family Service Supv		10.0	11.0	10.0
28005	Family Service Wkr Lv 2		92.0	93.0	91.0
28005	Family Service Wkr Lv 2	.8	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv 2		2.0	2.0	2.0
28006	Food Service Wkr Lv 2		6.0	6.0	6.0
28030	General Service Wkr 2		11.0	11.0	11.0
28031	General Service Wkr 3		1.0	1.0	1.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7200000	HEALTH AND HUMAN SERVICES				
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	1.0	1.0	1.0
28036	Health Education Assistant		10.0	10.0	9.0
28034	Health Educator Rng A		5.0	4.0	2.0
28035	Health Educator Rng B		8.0	8.0	8.0
28035	Health Educator Rng B	.5	0.5	0.5	0.5
28035	Health Educator Rng B	.8	0.8	0.8	0.8
28052	Health Program Coord		25.0	26.0	25.0
28052	Health Program Coord	.6	0.6	0.6	0.0
28052	Health Program Coord	.8	0.8	0.8	0.8
28056	Health Program Mgr		21.0	21.0	21.0
28968	Human Resources Manager 1		3.0	0.0	0.0
28970	Human Resources Manager 3		1.0	0.0	0.0
28062	Human Services Division Mgr Rng B		9.0	9.0	9.0
28063	Human Services Program Mgr		20.0	21.0	20.0
28063	Human Services Program Mgr	LT	1.0	1.0	1.0
28064	Human Services Program Planner Rng A		9.0	9.0	9.0
28065	Human Services Program Planner Rng B		30.0	35.0	35.0
28065	Human Services Program Planner Rng B	.2	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.5	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	.6	0.6	0.6	0.6
28065	Human Services Program Planner Rng B	LT	1.0	1.0	1.0
28066	Human Services Program Specialist		18.0	19.0	18.0
28424	Human Svcs Hearings Specialist		3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		340.0	359.0	328.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	4.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	12.8	12.8	12.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		24.0	24.0	24.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		4.0	4.0	4.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		2.0	2.0	2.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		22.0	22.0	21.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.8	1.6	1.6	1.6
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		4.0	4.0	4.0
28435	Human Svcs Social Wkr		139.0	153.0	139.0
28435	Human Svcs Social Wkr	.5	2.5	2.5	2.5
28435	Human Svcs Social Wkr	.8	8.0	8.0	8.0
28442	Human Svcs Social Wkr AfricAmer CL Rng B		2.0	2.0	2.0
28444	Human Svcs Social Wkr African Amer CL		8.0	8.0	8.0
28447	Human Svcs Social Wkr Chinese CL		3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		6.0	6.0	6.0
28440	Human Svcs Social Wkr NativeAm CL		1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		12.0	11.0	11.0
28462	Human Svcs Social Wkr Russian LC		11.0	11.0	11.0
28459	Human Svcs Social Wkr Span LG Latin CL		9.0	8.0	8.0
28465	Human Svcs Social Wkr Vietnamese LC		3.0	3.0	3.0
28837	Human Svcs Spec		3.0	3.0	3.0
28846	Human Svcs Spec SpanLGLatinCL		1.0	1.0	1.0
28431	Human Svcs Supv		13.0	13.0	11.0
28431	Human Svcs Supv	.2	0.2	0.2	0.2
28431	Human Svcs Supv	.8	0.8	0.8	0.8

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7200000	HEALTH AND HUMAN SERVICES				
28432	Human Svcs Supv Mstr Dgr		83.0	88.0	83.0
28432	Human Svcs Supv Mstr Dgr	.5	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	.8	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		25.0	25.0	25.0
27893	Information Technology Division Chief		1.0	1.0	1.0
27514	Information Technology Mgr		4.0	3.0	3.0
27522	Information Technology Technician Lv 2		4.0	4.0	4.0
28114	Legal Transcriber		23.0	23.0	23.0
28118	Licensed Vocational Nurse		15.0	14.0	14.0
28118	Licensed Vocational Nurse	.5	2.5	2.5	2.5
28122	Medical Asst Lv 2		40.0	42.0	42.0
28122	Medical Asst Lv 2	.5	0.5	0.5	0.5
28122	Medical Asst Lv 2	.8	1.6	1.6	1.6
28128	Medical Asst Lv 2 Laotian LC		2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2.0	2.0	2.0
28136	Medical Asst Lv 2 Vietnamese LC		1.0	1.0	1.0
28138	Medical Case Management Nurse		27.0	27.0	27.0
28138	Medical Case Management Nurse	.5	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	1.6	1.6	1.6
28140	Medical Director		1.0	1.0	1.0
28140	Medical Director	.5	1.0	0.5	0.5
28140	Medical Director	EX	3.0	3.0	3.0
28163	Medical Records Technician		2.0	2.0	2.0
28169	Medical Transcriber Lv 2		3.0	3.0	3.0
28169	Medical Transcriber Lv 2	.5	0.5	0.5	0.5
28146	Mental Health Counselor		31.0	31.0	31.0
28151	Mental Health Program Coord		44.0	47.0	47.0
28152	Mental Health Wkr		57.0	57.0	57.0
28152	Mental Health Wkr	.5	1.0	1.0	1.0
28152	Mental Health Wkr	.6	1.2	1.2	1.2
28152	Mental Health Wkr	.8	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		16.0	16.0	16.0
28198	Nurse Practitioner		5.0	5.0	5.0
28198	Nurse Practitioner	.5	1.0	1.0	1.0
28176	Nutrition Assistant Lv 2		1.0	1.0	1.0
29246	Nutrition Assistant Hmong LC Lv 2		1.0	1.0	1.0
28185	Nutrition Assistant Laotian LC Lv 2	.8	0.8	0.8	0.8
29252	Nutrition Assistant Mien LC Lv 2		1.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2		2.0	2.0	2.0
28194	Nutrition Assistant Russian LC Lv 2	.8	0.8	0.8	0.8
28188	Nutrition Asst Span LG Latin CL Lv 2		9.0	9.0	9.0
28217	Occupational Therapist		6.0	5.0	5.0
28217	Occupational Therapist	.5	2.0	2.0	2.0
28206	Office Assistant Lv 2		270.0	276.0	269.0
28206	Office Assistant Lv 2	.2	0.2	0.2	0.2
28206	Office Assistant Lv 2	.5	1.5	1.5	1.5
28206	Office Assistant Lv 2	.6	1.2	1.2	0.6
28206	Office Assistant Lv 2	.8	1.6	1.6	1.6
28206	Office Assistant Lv 2	LT	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		3.0	1.0	1.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7200000	HEALTH AND HUMAN SERVICES				
28215	Office Specialist Lv 2		2.0	2.0	2.0
28232	Paralegal		12.0	12.0	12.0
28218	Personnel Analyst		2.0	0.0	0.0
28218	Personnel Analyst	.5	0.5	0.0	0.0
28944	Personnel Specialist Lv 2		9.0	0.0	0.0
28219	Personnel Technician		6.0	0.0	0.0
28248	Pharmacist		15.0	15.0	15.0
28248	Pharmacist	.5	3.0	3.0	3.0
28248	Pharmacist	.6	1.2	1.2	1.2
28248	Pharmacist	.8	1.6	1.6	1.6
28314	Pharmacy Technician		13.0	13.0	13.0
28314	Pharmacy Technician	.5	1.0	1.0	1.0
28311	Physical Therapist		6.0	5.0	5.0
28311	Physical Therapist	.5	1.5	1.5	1.5
28267	Physician 3	.5 EX	2.0	2.0	2.0
28267	Physician 3	.6 EX	1.8	1.8	1.8
28267	Physician 3	.8 EX	2.4	2.4	2.4
28267	Physician 3	EX	10.0	11.0	10.0
27515	Principal Information Technology Analyst		1.0	1.0	1.0
28288	Psychiatric Nurse		10.0	10.0	10.0
28288	Psychiatric Nurse	.5	0.5	0.5	0.5
28249	Public Health Aide		7.0	7.0	7.0
28249	Public Health Aide	.5	0.5	0.5	0.5
29283	Public Health Laboratory Technician		4.0	4.0	4.0
28253	Public Health Microbiologist		6.0	6.0	6.0
28256	Public Health Microbiologist Trainee	LT	2.0	2.0	2.0
28260	Public Health Nurse Lv 2		68.0	67.0	66.0
28260	Public Health Nurse Lv 2	.2	0.2	0.2	0.2
28260	Public Health Nurse Lv 2	.5	14.0	13.5	13.5
28260	Public Health Nurse Lv 2	.6	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	5.6	5.6	5.6
28261	Public Health Veterinarian	.6	0.6	0.6	0.6
28353	Radiologic Technologist		4.0	4.0	4.0
28345	Recreation Specialist		3.0	3.0	3.0
28345	Recreation Specialist	.5	0.5	0.5	0.5
28337	Registered Nurse Lv 2		14.0	15.0	15.0
28337	Registered Nurse Lv 2	.5	2.5	2.5	2.5
28399	Safety Specialist		1.0	0.0	0.0
28378	Secretary		5.0	5.0	5.0
28379	Secretary Conf		13.0	13.0	13.0
27545	Sr Accountant		10.0	10.0	10.0
27564	Sr Accounting Mgr		2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		2.0	2.0	2.0
28054	Sr Health Program Coord Rng A		13.0	13.0	13.0
27516	Sr Information Technology Analyst		11.0	11.0	11.0
27521	Sr Information Technology Technician		1.0	1.0	1.0
28117	Sr Legal Transcriber		5.0	5.0	5.0
28147	Sr Mental Health Counselor		111.0	113.0	113.0
28147	Sr Mental Health Counselor	.5	2.5	2.5	2.5
28147	Sr Mental Health Counselor	.8	6.4	6.4	6.4
28147	Sr Mental Health Counselor	LT	4.0	4.0	4.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7200000	HEALTH AND HUMAN SERVICES				
28154	Sr Mental Health Wkr		2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		19.0	19.0	19.0
28195	Sr Nutrition Asst Vietnamese LC		1.0	1.0	1.0
28186	Sr Nutrition Asst Span LG Latin CL		4.0	4.0	4.0
28203	Sr Office Assistant		159.0	160.0	160.0
28203	Sr Office Assistant	.5	2.0	2.0	2.0
28203	Sr Office Assistant	.8	0.8	0.8	0.8
28202	Sr Office Asst Conf		2.0	1.0	1.0
28224	Sr Personnel Analyst		4.0	0.0	0.0
28943	Sr Personnel Specialist		3.0	0.0	0.0
28312	Sr Pharmacy Technician		1.0	1.0	1.0
28280	Sr Physician Management		2.0	2.0	2.0
28280	Sr Physician Management	EX	2.0	2.0	2.0
28254	Sr Public Health Microbiologist		4.0	4.0	4.0
28257	Sr Public Health Nurse		15.0	15.0	15.0
28257	Sr Public Health Nurse	.2	0.2	0.2	0.2
28257	Sr Public Health Nurse	.8	0.8	0.8	0.8
28499	Sr Therapist		5.0	5.0	5.0
28499	Sr Therapist	.5	1.0	1.0	1.0
28364	Stock Clerk		12.0	14.0	12.0
28468	Storekeeper 1		2.0	2.0	2.0
28469	Storekeeper 2		1.0	1.0	1.0
27806	Supv Custodian 2		1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		4.0	4.0	4.0
27859	Supv Dietitian		1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		3.0	3.0	3.0
28255	Supv Public Health Microbiologist		2.0	2.0	2.0
28258	Supv Public Health Nurse		12.0	12.0	11.0
28354	Supv Radiologic Technologist		1.0	1.0	1.0
28335	Supv Registered Nurse		3.0	3.0	3.0
28500	Supv Therapist		1.0	1.0	1.0
28489	Therapist Aide		3.0	3.0	3.0
29148	Treatment Center Program Coordinator		18.0	18.0	18.0
29148	Treatment Center Program Coordinator	.6	0.6	0.6	0.6
Budget Unit Total			2,709.5	2,737.0	2,654.3

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
8100000	HUMAN ASSISTANCE-ADMINISTRATION				
27539	Account Clerk Lv 2		29.0	27.0	27.0
27541	Account Clerk 3		16.0	16.0	16.0
27548	Accountant Lv 2		3.0	3.0	3.0
27560	Accounting Mgr		2.0	2.0	2.0
27610	Accounting Technician		6.0	6.0	6.0
27603	Admin Svcs Officer 1		20.0	19.0	19.0
27604	Admin Svcs Officer 2		19.0	18.0	18.0
27605	Admin Svcs Officer 3		3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		1.0	1.0	1.0
27790	Chief Storekeeper Rng B		1.0	1.0	1.0
28908	Child Development Specialist 2		11.0	11.0	11.0
28908	Child Development Specialist 2	.5	0.5	0.5	0.5
27693	Child Development Supv 2		1.0	1.0	1.0
27783	Clerical Supv 1		1.0	1.0	1.0
27786	Clerical Supv 2		31.0	30.0	30.0
29017	Communications and Media Officer 1		0.0	1.0	1.0
29018	Communications and Media Officer 2		1.0	1.0	1.0
29019	Communications and Media Officer 3		1.0	1.0	1.0
27733	Criminal Investigator Lv 2		21.0	21.0	21.0
27834	Dep Director Human Services		3.0	3.0	3.0
27857	Dir of Human Assistance	EX	1.0	1.0	1.0
27963	Elig Spec		225.0	228.0	228.0
27963	Elig Spec	.1	0.1	0.0	0.0
27963	Elig Spec	.5	0.5	0.5	0.5
27963	Elig Spec	.7	0.7	0.0	0.0
27963	Elig Spec	.8	5.6	4.0	4.0
27969	Elig Spec AfricAmer CL		5.0	6.0	6.0
27971	Elig Spec Chinese LC		3.0	3.0	3.0
27971	Elig Spec Chinese LC	.8	0.8	0.8	0.8
27973	Elig Spec Filipino LC		1.0	1.0	1.0
28936	Elig Spec Korean LC		1.0	1.0	1.0
27977	Elig Spec Laotian LC		9.0	9.0	9.0
27981	Elig Spec Russian LC		21.0	21.0	21.0
27979	Elig Spec Spanish LG Latin CL		39.0	39.0	39.0
27983	Elig Spec Vietnamese LC		5.0	5.0	5.0
27952	Eligibility Supv		46.0	48.0	48.0
27953	Executive Secretary		1.0	1.0	1.0
28968	Human Resources Manager 1		1.0	0.0	0.0
28969	Human Resources Manager 2		1.0	0.0	0.0
28970	Human Resources Manager 3		1.0	0.0	0.0
28062	Human Services Division Mgr Rng B		5.0	5.0	5.0
28063	Human Services Program Mgr		16.0	16.0	16.0
28064	Human Services Program Planner Rng A		2.0	2.0	2.0
28065	Human Services Program Planner Rng B		7.0	7.0	7.0
28066	Human Services Program Specialist		15.0	15.0	15.0
28066	Human Services Program Specialist	.2 LT	0.2	0.0	0.0
28066	Human Services Program Specialist	.3 LT	0.3	0.0	0.0
28066	Human Services Program Specialist	.5 LT	0.5	0.5	0.5
28404	Human Svcs Asst		17.0	17.0	16.0
28407	Human Svcs Asst AfricAmer CL		1.0	1.0	1.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
8100000	HUMAN ASSISTANCE-ADMINISTRATION				
28878	Human Svcs Asst Armenian LC		2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		4.0	3.0	3.0
28879	Human Svcs Asst Laotian LC		14.0	14.0	13.0
28412	Human Svcs Asst Russian LC		19.0	19.0	19.0
28412	Human Svcs Asst Russian LC	.2	0.2	0.2	0.2
28412	Human Svcs Asst Russian LC	.8	1.6	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		33.0	32.0	32.0
28411	Human Svcs Asst Spanish LG Latin CL	.8	0.8	0.0	0.0
28423	Human Svcs Asst Vietnamese LC		4.0	3.0	3.0
28424	Human Svcs Hearings Specialist		15.0	15.0	15.0
28424	Human Svcs Hearings Specialist	.8	3.2	3.2	3.2
28425	Human Svcs Hearings Supv		3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		18.0	18.0	18.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	0.2	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	1.6	1.6	1.6
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		1.0	1.0	1.0
28435	Human Svcs Social Wkr		54.0	54.0	54.0
28435	Human Svcs Social Wkr	.3	0.3	0.0	0.0
28435	Human Svcs Social Wkr	.5	1.5	1.0	1.0
28435	Human Svcs Social Wkr	.8	2.4	2.4	2.4
28444	Human Svcs Social Wkr African Amer CL		3.0	3.0	3.0
28447	Human Svcs Social Wkr Chinese LC		2.0	2.0	2.0
29176	Human Svcs Social Wkr Hmong LC		2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC		3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC	.3	0.3	0.3	0.3
28462	Human Svcs Social Wkr Russian LC	.5	0.5	0.5	0.5
28459	Human Svcs Social Wkr Span LG Latin CL		6.0	6.0	6.0
28465	Human Svcs Social Wkr Vietnamese LC		2.0	2.0	2.0
28837	Human Svcs Spec		376.0	372.0	371.0
28837	Human Svcs Spec	.1	0.1	0.0	0.0
28837	Human Svcs Spec	.2	0.2	0.0	0.0
28837	Human Svcs Spec	.5	1.0	1.0	1.0
28837	Human Svcs Spec	.8	12.0	9.6	9.6
28838	Human Svcs Spec AfricAmer CL		29.0	29.0	29.0
28838	Human Svcs Spec AfricAmer CL	.8	0.8	0.8	0.8
28839	Human Svcs Spec Armenian LC		4.0	4.0	4.0
28840	Human Svcs Spec Chinese LC		11.0	11.0	11.0
28840	Human Svcs Spec Chinese LC	.5	0.5	0.5	0.5
28840	Human Svcs Spec Chinese LC	.8	0.0	0.0	0.0
28841	Human Svcs Spec Filipino LC		3.0	3.0	3.0
29180	Human Svcs Spec Hmong LC		12.0	12.0	12.0
28843	Human Svcs Spec Laotian LC		27.0	27.0	27.0
28843	Human Svcs Spec Laotian LC	.5	0.5	0.0	0.0
28843	Human Svcs Spec Laotian LC	.8	0.8	0.0	0.0
29181	Human Svcs Spec Mein LC		3.0	3.0	3.0
29182	Human Svcs Spec Punjabi LG East Indian C		1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		30.0	30.0	30.0
28845	Human Svcs Spec Russian LC	.8	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		71.0	71.0	71.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
8100000	HUMAN ASSISTANCE-ADMINISTRATION				
28846	Human Svcs Spec SpanLGLatinCL	.8	2.4	2.4	2.4
28847	Human Svcs Spec Vietnamese LC		35.0	35.0	35.0
28847	Human Svcs Spec Vietnamese LC	.6	0.6	0.6	0.6
28431	Human Svcs Supv		130.0	129.0	129.0
28431	Human Svcs Supv	.8	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		6.0	6.0	6.0
27519	Info Tech Cust Supp Spec Lv 2		11.0	11.0	11.0
27517	Information Technology Analyst Lv 2		49.0	55.0	55.0
27893	Information Technology Division Chief		1.0	1.0	1.0
27514	Information Technology Mgr		3.0	3.0	3.0
27522	Information Technology Technician Lv 2		11.0	11.0	11.0
28067	Investigative Assistant		38.0	38.0	38.0
28067	Investigative Assistant	.8	0.8	0.8	0.8
28206	Office Assistant Lv 2		298.0	298.0	298.0
28206	Office Assistant Lv 2	.5	1.0	0.5	0.5
28206	Office Assistant Lv 2	.8	4.0	4.0	4.0
28207	Office Assistant Lv 2 Conf		2.0	0.0	0.0
28216	Office Specialist Lv 2 Conf	.8	0.8	0.0	0.0
28218	Personnel Analyst		2.0	0.0	0.0
28944	Personnel Specialist Lv 2		7.0	0.0	0.0
28219	Personnel Technician		4.0	0.0	0.0
28399	Safety Specialist		1.0	0.0	0.0
28379	Secretary Conf		6.0	5.0	5.0
27545	Sr Accountant		5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		1.0	1.0	1.0
29106	Sr Elig Spec		53.0	52.0	52.0
29106	Sr Elig Spec	.3	0.3	0.3	0.3
29106	Sr Elig Spec	.8	2.4	1.6	1.6
29114	Sr Elig Spec Laotian CL		2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		4.0	4.0	4.0
27516	Sr Information Technology Analyst		12.0	14.0	14.0
27521	Sr Information Technology Technician		2.0	2.0	2.0
28203	Sr Office Assistant	.5	0.5	0.5	0.5
28202	Sr Office Asst Conf		1.0	0.0	0.0
28224	Sr Personnel Analyst		7.0	0.0	0.0
28943	Sr Personnel Specialist		1.0	0.0	0.0
28364	Stock Clerk		14.0	14.0	14.0
28468	Storekeeper 1		2.0	2.0	2.0
27730	Supv Criminal Investigator		6.0	6.0	6.0
28549	Veterans Claims Representative		4.0	4.0	4.0
28539	Vocational Assessment Counselor		16.0	16.0	16.0
28539	Vocational Assessment Counselor	.2	0.2	0.2	0.2
28539	Vocational Assessment Counselor	.8	0.8	0.8	0.8
28540	Workforce Career Assessment Supv		5.0	5.0	5.0
29119	Workforce Coord		17.0	17.0	17.0
29119	Workforce Coord	.8	1.6	1.6	1.6

Budget Unit Total	2,238.7	2,199.1	2,196.1
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BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7230000	JUVENILE MEDICAL SERVICES				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27604	Admin Svcs Officer 2		1.0	1.0	1.0
27844	Dentist 2	.6	0.6	0.6	0.6
28053	Health Program Coord Rng A		1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		14.0	14.0	14.0
28122	Medical Asst Lv 2		4.0	4.0	4.0
28198	Nurse Practitioner		1.0	1.0	1.0
28206	Office Assistant Lv 2		4.0	4.0	4.0
28267	Physician 3	.5 EX	1.0	1.0	1.0
28267	Physician 3	EX	2.0	2.0	2.0
28288	Psychiatric Nurse		1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		12.0	12.0	12.0
28334	Registered Nurse D/CF Lv 2	.5	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		1.0	1.0	1.0
28203	Sr Office Assistant		1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		5.0	5.0	5.0
Budget Unit Total			50.6	50.6	50.6

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5970000	LABOR RELATIONS				
27953	Executive Secretary		1.0	1.0	1.0
27949	Labor Relations Officer		2.0	2.0	2.0
27950	Labor Relations Representative		1.0	1.0	1.0
29238	Labor Relations Supervisor		1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		1.0	1.0	1.0
Budget Unit Total			6.0	6.0	6.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
2000000	MUNICIPAL SERVICES AGENCY				
27539	Account Clerk Lv 2		9.0	8.0	7.0
27541	Account Clerk 3		4.0	4.0	3.0
27548	Accountant Lv 2		3.0	3.0	3.0
27560	Accounting Mgr		2.0	2.0	2.0
27610	Accounting Technician		3.0	3.0	3.0
27603	Admin Svcs Officer 1		5.0	3.0	3.0
27604	Admin Svcs Officer 2		3.0	3.0	3.0
27604	Admin Svcs Officer 2	.2	0.2	0.2	0.2
27604	Admin Svcs Officer 2	.8	0.8	0.8	0.8
27605	Admin Svcs Officer 3		2.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2	.5	0.5	0.5	0.0
27630	Business Citizen Assistance Rep Lv 2		1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		1.0	1.0	1.0
29018	Communications and Media Officer 2		2.0	2.0	2.0
29019	Communications and Media Officer 3		1.0	1.0	1.0
27691	Dep Agency Administrator	EX	1.0	1.0	1.0
27826	Dir of County Engineering	EX	1.0	0.0	0.0
28947	Dir of Multi-Agency Collaboration	EX	1.0	1.0	0.0
27953	Executive Secretary		3.0	2.0	1.0
29279	Geographic Information Systems Mgr		0.0	1.0	1.0
28968	Human Resources Manager 1		1.0	0.0	0.0
28968	Human Resources Manager 1	LT	1.0	0.0	0.0
28969	Human Resources Manager 2		2.0	0.0	0.0
28969	Human Resources Manager 2	LT	1.0	0.0	0.0
28970	Human Resources Manager 3		1.0	0.0	0.0
27517	Information Technology Analyst Lv 2		25.0	31.0	30.0
27517	Information Technology Analyst Lv 2	LT	1.0	1.0	1.0
27893	Information Technology Division Chief		1.0	1.0	1.0
27514	Information Technology Mgr		4.0	4.0	4.0
27514	Information Technology Mgr	LT	1.0	1.0	1.0
28206	Office Assistant Lv 2		2.0	1.0	1.0
28218	Personnel Analyst		1.0	0.0	0.0
28944	Personnel Specialist Lv 2		7.0	0.0	0.0
28219	Personnel Technician		3.0	0.0	0.0
27515	Principal Information Technology Analyst		2.0	3.0	3.0
28399	Safety Specialist		1.0	1.0	1.0
28379	Secretary Conf		1.0	0.0	0.0
29292	Senior Geographic Information Systems Analyst		1.0	0.0	0.0
27545	Sr Accountant		5.0	5.0	5.0
27564	Sr Accounting Mgr		2.0	2.0	2.0
27709	Sr Civil Engineer		2.0	0.0	0.0
27516	Sr Information Technology Analyst		26.0	26.0	26.0
28203	Sr Office Assistant		2.0	2.0	2.0
28224	Sr Personnel Analyst		6.0	0.0	0.0
28943	Sr Personnel Specialist		1.0	0.0	0.0
Budget Unit Total			143.5	116.5	111.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
5760000	NEIGHBORHOOD SERVICES				
27604	Admin Svcs Officer 2		1.0	1.0	1.0
29152	Dir of Neighborhood Services	EX	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		4.0	4.0	4.0
28203	Sr Office Assistant		4.0	4.0	4.0
Budget Unit Total			10.0	10.0	10.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7990000	PARKING ENTERPRISE				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27603	Admin Svcs Officer 1		1.0	1.0	1.0
29154	Chief Parking Division		1.0	1.0	1.0
28274	Parking Lot Attendant		5.0	5.0	5.0
28278	Parking Lot Supv		2.0	2.0	2.0
Budget Unit Total			10.0	10.0	10.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
6050000	PERSONNEL SERVICES				
27540	Account Clerk Lv 2 Conf		1.0	1.0	1.0
27542	Account Clerk 3 Conf		2.0	2.0	2.0
27560	Accounting Mgr		1.0	1.0	1.0
27603	Admin Svcs Officer 1		2.0	5.0	5.0
27604	Admin Svcs Officer 2		3.0	3.0	3.0
27605	Admin Svcs Officer 3		1.0	3.0	3.0
27684	Chief Disability Compliance Program		1.0	1.0	1.0
27787	Clerical Supv 2 Conf		1.0	1.0	1.0
29225	Dir of Personnel Services	EX	1.0	1.0	1.0
27666	Employee Benefits Mgr		1.0	1.0	1.0
27927	Employee Insurance Benefits Analyst		4.0	4.0	4.0
27788	Equal Employment Opportunity Officer		1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
28968	Human Resources Manager 1		1.0	8.0	7.0
28968	Human Resources Manager 1	LT	0.0	1.0	1.0
28969	Human Resources Manager 2		2.0	8.0	8.0
28969	Human Resources Manager 2	LT	0.0	1.0	1.0
28970	Human Resources Manager 3		0.0	5.0	5.0
27518	Information Technology Analyst Lv 1		0.0	1.0	0.0
27517	Information Technology Analyst Lv 2		2.0	2.0	2.0
27514	Information Technology Mgr		1.0	1.0	1.0
27522	Information Technology Technician Lv 2		0.0	1.0	0.0
28105	Liability Property Insurance Analyst Lv2		3.0	3.0	3.0
28961	Liability Property Insurance Supv		1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		6.0	11.0	11.0
28216	Office Specialist Lv 2 Conf		7.0	11.0	11.0
28216	Office Specialist Lv 2 Conf	.8	0.0	0.8	0.8
28218	Personnel Analyst		8.0	23.0	21.0
28218	Personnel Analyst	.5	0.5	1.0	1.0
28241	Personnel Services Division Chief		0.0	1.0	1.0
28944	Personnel Specialist Lv 2		16.0	53.0	53.0
28944	Personnel Specialist Lv 2	.5	1.5	1.5	1.5
28303	Personnel System Mgr Rng A		2.0	2.0	2.0
28304	Personnel System Mgr Rng B		2.0	2.0	2.0
28219	Personnel Technician		15.0	36.0	36.0
28267	Physician 3	.7 EX	0.7	0.7	0.7
28267	Physician 3	EX	1.0	1.0	1.0
29149	Principal Human Resources Analyst		1.0	4.0	4.0
28337	Registered Nurse Lv 2		1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		1.0	1.0	1.0
28962	Safety Officer		1.0	1.0	1.0
28399	Safety Specialist		2.0	7.0	7.0
29086	Safety Technician		1.0	1.0	1.0
28379	Secretary Conf		0.0	2.0	2.0
27544	Sr Accountant Conf		2.0	2.0	2.0
27516	Sr Information Technology Analyst		1.0	1.0	1.0
28202	Sr Office Asst Conf		9.0	11.0	11.0
28211	Sr Office Specialist Conf		4.0	4.0	4.0
28224	Sr Personnel Analyst		11.0	34.0	33.0
28224	Sr Personnel Analyst	.2	0.2	0.0	0.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
6050000	PERSONNEL SERVICES				
28224	Sr Personnel Analyst	.8	0.8	0.8	0.8
28943	Sr Personnel Specialist		6.0	12.0	12.0
28280	Sr Physician Management	EX	1.0	1.0	1.0
29087	Sr Safety Specialist		1.0	2.0	2.0
28966	Sr Training and Development Specialist		2.0	3.0	3.0
28942	Supv Personnel Specialist		1.0	2.0	2.0
27802	Training and Development Manager		2.0	2.0	2.0
28965	Training and Development Specialist Lv2		1.0	2.0	2.0
28550	Vocational Rehabilitation Counselor		1.0	1.0	1.0
28554	Workers Compensation Assistant		3.0	3.0	3.0
28553	Workers Compensation Examiner		13.0	13.0	13.0
28556	Workers Compensation Mgr		1.0	1.0	1.0
28557	Workers Compensation Supv		3.0	3.0	3.0
Budget Unit Total			160.7	316.8	310.8

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
6610000	PLANNING AND COMMUNITY DEVELOPMENT				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27541	Account Clerk 3	.2	0.2	0.2	0.2
27541	Account Clerk 3	.8	0.8	0.8	0.8
27610	Accounting Technician		1.0	1.0	1.0
27603	Admin Svcs Officer 1		2.0	2.0	2.0
27604	Admin Svcs Officer 2		2.0	2.0	2.0
27605	Admin Svcs Officer 3		2.0	1.0	1.0
27698	Cadastral Drafting Technician		1.0	1.0	1.0
27783	Clerical Supv 1		1.0	1.0	1.0
27787	Clerical Supv 2 Conf		1.0	1.0	1.0
29271	Code Enforcement Manager		1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		2.0	2.0	2.0
28924	Code Enforcement Officer Lv 2		19.0	19.0	19.0
27868	Dir of Planning and Community Dev	EX	1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
29291	Geographic Information Systems Analyst Lvl II		2.0	2.0	2.0
28206	Office Assistant Lv 2		5.0	5.0	5.0
28206	Office Assistant Lv 2	.8	0.8	0.8	0.8
28276	Planner 3		12.0	12.0	11.0
28276	Planner 3	.2	0.2	0.2	0.0
28276	Planner 3	.8	1.6	1.6	1.6
28275	Planner Lv 2		19.0	19.0	19.0
28928	Principal Code Enforcement Officer		2.0	2.0	2.0
28292	Principal Planner		3.0	4.0	4.0
28378	Secretary		3.0	3.0	3.0
28981	Sr Code Enforcement Officer		4.0	4.0	4.0
27521	Sr Information Technology Technician		1.0	1.0	1.0
28203	Sr Office Assistant		8.0	8.0	8.0
28277	Sr Planner		10.0	9.0	9.0
28929	Supv Code Enforcement Officer		3.0	3.0	3.0
Budget Unit Total			110.6	109.6	108.4

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
6700000	PROBATION				
27539	Account Clerk Lv 2		3.0	3.0	3.0
27560	Accounting Mgr		1.0	1.0	1.0
27603	Admin Svcs Officer 1		2.0	4.0	2.0
27604	Admin Svcs Officer 2		4.0	4.0	4.0
27605	Admin Svcs Officer 3		2.0	2.0	2.0
27764	Asst Chief Probation Officer		2.0	2.0	2.0
28243	Asst Probation Division Chief		8.0	9.0	8.0
27640	Building Maintenance Wkr		1.0	1.0	1.0
27783	Clerical Supv 1		1.0	1.0	1.0
27786	Clerical Supv 2		6.0	6.0	6.0
27748	Communication Operator Dispatch Lv 2		2.0	2.0	2.0
29018	Communications and Media Officer 2		1.0	1.0	1.0
27749	Cook 1		8.0	8.0	8.0
27750	Cook 2		4.0	4.0	4.0
27751	Cook 3		1.0	1.0	1.0
27763	County Probation Officer	EX	1.0	1.0	1.0
27876	Dep Probation Officer Institution Svc		68.0	71.0	67.0
27878	Dep Probation Officer Probation Svc		226.0	228.0	224.0
27878	Dep Probation Officer Probation Svc	.5	0.5	0.5	0.5
27878	Dep Probation Officer Probation Svc	LT	7.0	7.0	7.0
27998	Food Service Program Mgr		1.0	1.0	1.0
28006	Food Service Wkr Lv 2		24.0	24.0	24.0
28968	Human Resources Manager 1		1.0	0.0	0.0
27517	Information Technology Analyst Lv 2		7.0	7.0	7.0
27893	Information Technology Division Chief		1.0	1.0	1.0
27522	Information Technology Technician Lv 2		2.0	2.0	2.0
28120	Laundry Wkr		5.0	5.0	5.0
28114	Legal Transcriber		15.0	15.0	15.0
28114	Legal Transcriber	.5	0.5	0.5	0.5
28116	Legal Transcriber Conf		1.0	1.0	1.0
28206	Office Assistant Lv 2		62.0	62.0	62.0
28216	Office Specialist Lv 2 Conf		1.0	0.0	0.0
28218	Personnel Analyst		1.0	0.0	0.0
28944	Personnel Specialist Lv 2		3.0	0.0	0.0
28219	Personnel Technician		2.0	0.0	0.0
27515	Principal Information Technology Analyst		1.0	1.0	1.0
28223	Probation Asst Probation Service		13.0	11.0	11.0
28222	Probation Asst Institution Service		253.0	242.0	242.0
28242	Probation Division Chief		10.0	10.0	10.0
28399	Safety Specialist		1.0	0.0	0.0
27545	Sr Accountant		1.0	1.0	1.0
27564	Sr Accounting Mgr		1.0	1.0	1.0
27879	Sr Dep Probation Officer Probation Svc		83.0	81.0	81.0
27879	Sr Dep Probation Officer Probation Svc	LT	10.0	10.0	10.0
27877	Sr Dep Probation Officer Institution Svc		8.0	8.0	8.0
27877	Sr Dep Probation Officer Institution Svc	LT	1.0	1.0	1.0
27516	Sr Information Technology Analyst		3.0	3.0	3.0
27521	Sr Information Technology Technician		2.0	2.0	2.0
28203	Sr Office Assistant		21.0	21.0	21.0
28211	Sr Office Specialist Conf		0.0	1.0	1.0
28224	Sr Personnel Analyst		1.0	0.0	0.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
6700000	PROBATION				
28364	Stock Clerk		1.0	1.0	1.0
28468	Storekeeper 1		1.0	1.0	1.0
28942	Supv Personnel Specialist		1.0	0.0	0.0
28291	Supv Probation Officer Probation Svc	LT	1.0	1.0	1.0
28290	Supv Probation Officer Institution Svc		19.0	26.0	19.0
28290	Supv Probation Officer Institution Svc	LT	1.0	1.0	1.0
28291	Supv Probation Officer Probation Svc		52.0	52.0	52.0
28531	Telecommunications Technician Lv 2		1.0	1.0	1.0
Budget Unit Total			961.0	951.0	933.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
6910000	PUBLIC DEFENDER				
27541	Account Clerk 3		1.0	1.0	1.0
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		51.0	51.0	51.0
27620	Attorney Lv 4 Criminal	LT	1.0	1.0	1.0
27623	Attorney Lv 5 Criminal		39.0	40.0	39.0
27658	Chief Asst Public Defender		2.0	2.0	2.0
27734	Criminal Investigator Lv 2 Pub Def		11.0	12.0	11.0
27953	Executive Secretary	.2	0.2	0.2	0.2
27953	Executive Secretary	.8	0.8	0.8	0.8
27517	Information Technology Analyst Lv 2		2.0	2.0	2.0
27514	Information Technology Mgr		1.0	1.0	1.0
28067	Investigative Assistant		11.0	11.0	11.0
28109	Legal Secretary 1		3.0	3.0	3.0
28111	Legal Secretary 2		4.0	4.0	4.0
28206	Office Assistant Lv 2		8.0	9.0	8.0
28232	Paralegal		0.0	3.0	0.0
28218	Personnel Analyst		1.0	0.0	0.0
28944	Personnel Specialist Lv 2		1.0	0.0	0.0
27652	Principal Criminal Attorney		14.0	14.0	14.0
28240	Public Defender	EX	1.0	1.0	1.0
28203	Sr Office Assistant		4.0	4.0	4.0
28212	Sr Office Specialist		1.0	2.0	1.0
27730	Supv Criminal Investigator		2.0	2.0	2.0
28108	Supv Legal Secretary		1.0	1.0	1.0
Budget Unit Total			163.0	168.0	161.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
6400000	REGIONAL PARKS				
27539	Account Clerk Lv 2		1.0	1.0	1.0
27541	Account Clerk 3		1.0	0.0	0.0
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27604	Admin Svcs Officer 2		2.0	3.0	3.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
28086	Assoc Landscape Architect		2.0	2.0	2.0
27835	Dep Director Parks Department		1.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	1.0	1.0	1.0
27953	Executive Secretary		1.0	1.0	1.0
28027	Golf Course Superintendent		1.0	0.0	0.0
27522	Information Technology Technician Lv 2		1.0	1.0	1.0
28206	Office Assistant Lv 2		2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		1.0	1.0	1.0
28272	Park Interpretive Specialist		4.0	4.0	4.0
28273	Park Interpretive Supv		1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		0.0	1.0	1.0
28283	Park Maintenance Superintendent		3.0	2.0	2.0
28284	Park Maintenance Supv		3.0	3.0	3.0
28286	Park Maintenance Wkr 1		8.0	13.0	12.0
28287	Park Maintenance Wkr 2		3.0	6.0	5.0
28296	Park Ranger 1 LPO		22.0	23.0	20.0
28297	Park Ranger 2 LPO		2.0	2.0	2.0
28986	Park Ranger Manager		1.0	1.0	1.0
28345	Recreation Specialist		0.0	1.0	1.0
28345	Recreation Specialist		2.0	2.0	2.0
28351	Recreation Specialist Therapy		1.0	1.0	1.0
28352	Recreation Supv Therapy		1.0	1.0	1.0
27545	Sr Accountant		1.0	1.0	1.0
28088	Sr Landscape Architect		1.0	1.0	0.0
29093	Sr Natural Resource Specialist	LT	1.0	1.0	1.0
28203	Sr Office Assistant		2.0	1.0	1.0
28285	Sr Park Maintenance Wkr		4.0	4.0	4.0
Budget Unit Total			76.0	85.0	79.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3028000	REGIONAL SANITATION DISTRICT-OPERATING				
27539	Account Clerk Lv 2		2.0	2.0	2.0
27541	Account Clerk 3		1.0	1.0	1.0
27610	Accounting Technician		3.0	3.0	3.0
27603	Admin Svcs Officer 1		2.0	2.0	2.0
27603	Admin Svcs Officer 1	.3	0.3	0.3	0.3
27603	Admin Svcs Officer 1	.7	0.7	0.7	0.7
27604	Admin Svcs Officer 2		8.0	8.0	8.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		32.0	32.0	32.0
27534	Assoc Admin Analyst Lv 2		1.0	1.0	1.0
27706	Assoc Civil Engineer		43.0	43.0	43.0
27706	Assoc Civil Engineer	.2	0.4	0.4	0.4
27706	Assoc Civil Engineer	.8	1.6	1.6	1.6
27914	Assoc Electrical Engineer		5.0	5.0	5.0
28141	Assoc Mechanical Engineer		3.0	3.0	3.0
27917	Asst Electrical Engineer Lv 2		2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2		2.0	2.0	2.0
28159	Asst Mechanical Maint Technician		18.0	18.0	18.0
28537	Asst Undergrnd Constr Maint Spec		53.0	53.0	53.0
28537	Asst Undergrnd Constr Maint Spec	LT	1.0	1.0	1.0
28571	Asst Water Quality Maint Superintendent		3.0	3.0	3.0
27636	Biologist		3.0	3.0	3.0
27640	Building Maintenance Wkr		1.0	1.0	1.0
27628	Business Citizen Assistance Officer		1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		3.0	3.0	3.0
27659	Carpenter		2.0	2.0	2.0
27719	Chemist		4.0	4.0	4.0
28946	Chief Collection Systems Division		1.0	1.0	1.0
28901	Chief Financial Administrative Officer		1.0	1.0	1.0
27790	Chief Storekeeper Rng B		2.0	2.0	2.0
28173	Chief, Treatment Plant Division		1.0	1.0	1.0
27703	Chief, Water Quality P & P Division		1.0	1.0	1.0
27783	Clerical Supv 1		1.0	1.0	1.0
29017	Communications and Media Officer 1		3.0	3.0	3.0
29018	Communications and Media Officer 2		2.0	2.0	2.0
29019	Communications and Media Officer 3		1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		3.0	3.0	3.0
28912	Dir of Water Quality	EX	1.0	1.0	1.0
27932	Electrician		27.0	27.0	27.0
27901	Engineering Aide		1.0	1.0	1.0
27901	Engineering Aide	.2 LT	0.2	0.2	0.2
27901	Engineering Aide	.8 LT	0.8	0.8	0.8
27961	Engineering Technician Lv 2		17.0	17.0	17.0
28984	Environmental Compliance Technician Lv 2		1.0	1.0	1.0
27930	Environmental Laboratory Analyst		9.0	9.0	9.0
28953	Environmental Program Manager 1		1.0	1.0	1.0
28954	Environmental Program Manager 2		1.0	1.0	1.0
28957	Environmental Specialist 3		5.0	5.0	5.0
28958	Environmental Specialist 4		3.0	3.0	3.0
28956	Environmental Specialist Lv 2		2.0	2.0	2.0
27953	Executive Secretary		1.0	1.0	1.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3028000	REGIONAL SANITATION DISTRICT-OPERATING				
27646	Facilities Manager		1.0	1.0	1.0
29291	Geographic Information Systems Analyst Lvl II		6.0	2.0	2.0
29279	Geographic Information Systems Mgr		1.0	0.0	0.0
28080	Industrial Waste Inspector Lv 2		7.0	7.0	7.0
28082	Industrial Waste Specialist		1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		8.0	6.0	6.0
27522	Information Technology Technician Lv 2		1.0	1.0	1.0
28172	Maintenance Wkr		1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5.0	5.0	5.0
28157	Mechanical Maintenance Supv		16.0	16.0	16.0
28158	Mechanical Maintenance Technician		30.0	30.0	30.0
28201	Natural Resource Specialist Lv 2		4.0	4.0	4.0
28199	Natural Resource Supv		1.0	1.0	1.0
28206	Office Assistant Lv 2		10.0	10.0	10.0
28216	Office Specialist Lv 2 Conf		3.0	3.0	3.0
28229	Painter		7.0	7.0	7.0
28238	Principal Civil Engineer		3.0	3.0	3.0
28244	Principal Engineer/Architect		4.0	4.0	4.0
28245	Principal Engineering Technician		28.0	29.0	29.0
28245	Principal Engineering Technician	.4	0.4	0.0	0.0
28245	Principal Engineering Technician	.6	0.6	0.0	0.0
27515	Principal Information Technology Analyst		2.0	1.0	1.0
28399	Safety Specialist		3.0	3.0	3.0
29086	Safety Technician		2.0	2.0	2.0
28378	Secretary		3.0	3.0	3.0
27545	Sr Accountant		1.0	1.0	1.0
27564	Sr Accounting Mgr		1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		2.0	2.0	2.0
27709	Sr Civil Engineer		22.0	22.0	22.0
28991	Sr Contract Services Officer		1.0	1.0	1.0
27915	Sr Electrical Engineer		3.0	3.0	3.0
27958	Sr Engineering Technician		23.0	23.0	23.0
27931	Sr Environmental Laboratory Analyst		9.0	9.0	9.0
27936	Sr Equipment Mechanic		3.0	3.0	3.0
27516	Sr Information Technology Analyst		3.0	3.0	3.0
27521	Sr Information Technology Technician		1.0	1.0	1.0
28068	Sr Instr Cntrl System Engineer		2.0	2.0	2.0
28142	Sr Mechanical Engineer		2.0	2.0	2.0
29093	Sr Natural Resource Specialist		4.0	4.0	4.0
28203	Sr Office Assistant		15.0	15.0	15.0
28211	Sr Office Specialist Conf		1.0	1.0	1.0
29087	Sr Safety Specialist		2.0	2.0	2.0
28374	Sr Stationary Engineer		1.0	1.0	1.0
28966	Sr Training and Development Specialist		2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		18.0	18.0	18.0
28567	Sr Water Quality Control System Tech		9.0	9.0	9.0
28376	Stationary Engineer 1		11.0	11.0	11.0
28377	Stationary Engineer 2		2.0	2.0	2.0
28364	Stock Clerk		2.0	2.0	2.0
28468	Storekeeper 1		3.0	3.0	3.0
28469	Storekeeper 2		2.0	2.0	2.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
3028000	REGIONAL SANITATION DISTRICT-OPERATING				
27959	Supv Engineering Technician		8.0	8.0	8.0
27959	Supv Engineering Technician	.2	0.2	0.2	0.2
27959	Supv Engineering Technician	.8	0.8	0.8	0.8
28978	Treatment Plant Operations & Maint Mgr 1		2.0	2.0	2.0
28978	Treatment Plant Operations & Maint Mgr 1	LT	1.0	1.0	1.0
28979	Treatment Plant Operations & Maint Mgr 2		1.0	1.0	1.0
28503	Treatment Plant Operator 3		1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)		8.0	8.0	8.0
28502	Treatment Plant Operator Lv 2		17.0	17.0	17.0
28534	Underground Constr and Maint Mgr		2.0	2.0	2.0
28535	Underground Constr and Maint Spec		56.0	56.0	56.0
28536	Underground Constr and Maint Supv		17.0	17.0	17.0
29200	Wastewater Treatment Plant Operator Lv 2		38.0	38.0	38.0
29202	Wastewater Treatment Plant Ops Supv		14.0	14.0	14.0
29202	Wastewater Treatment Plant Ops Supv	LT	1.0	1.0	1.0
28565	Water Quality Control System Supv		2.0	2.0	2.0
28566	Water Quality Control System Technician		12.0	12.0	12.0
28085	Water Quality Laboratory Assistant		2.0	2.0	2.0
28568	Water Quality Laboratory Mgr		1.0	1.0	1.0
28569	Water Quality Laboratory Supv		4.0	4.0	4.0
28570	Water Quality Maint Superintendent		1.0	1.0	1.0
Budget Unit Total			765.0	757.0	757.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7400000	SHERIFF				
27539	Account Clerk Lv 2		5.0	5.0	5.0
27541	Account Clerk 3		1.0	1.0	1.0
27548	Accountant Lv 2		1.0	1.0	1.0
27560	Accounting Mgr		2.0	2.0	2.0
27610	Accounting Technician		2.0	2.0	2.0
27603	Admin Svcs Officer 1		9.0	9.0	7.0
27603	Admin Svcs Officer 1	LT	1.0	1.0	1.0
27604	Admin Svcs Officer 2		8.0	8.0	8.0
27604	Admin Svcs Officer 2	LT	1.0	1.0	1.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
27562	Automotive Mechanic Rng A		1.0	1.0	1.0
27627	Baker		1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		1.0	1.0	1.0
28323	Collection Services Supv		1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		5.0	5.0	5.0
28895	Community Svcs Spec 1		16.0	16.0	16.0
28896	Community Svcs Spec 2		8.0	8.0	8.0
28896	Community Svcs Spec 2	LT	1.0	0.0	0.0
28897	Community Svcs Spec 3		13.0	13.0	13.0
27749	Cook 1		15.0	15.0	15.0
27750	Cook 2		6.0	6.0	6.0
27751	Cook 3		2.0	2.0	2.0
27889	Deputy Sheriff		1,132.0	1,282.0	1,137.0
27889	Deputy Sheriff	.2	0.2	0.2	0.2
27889	Deputy Sheriff	.5	5.0	5.0	5.0
27889	Deputy Sheriff	LT	55.0	55.0	55.0
27890	Deputy Sheriff (Perm Pt)	.8	0.8	0.8	0.8
28888	Deputy Sheriff 20%, Officer Release		1.0	1.0	1.0
27956	Electronics Technician		6.0	6.0	6.0
27998	Food Service Program Mgr		1.0	1.0	1.0
28037	Helicopter Mechanic		2.0	2.0	2.0
28968	Human Resources Manager 1		1.0	1.0	1.0
28435	Human Svcs Social Wkr		4.0	4.0	4.0
28073	Identification Technician Lv 2		11.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2		8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		15.0	24.0	14.0
27517	Information Technology Analyst Lv 2	LT	1.0	1.0	1.0
27893	Information Technology Division Chief		1.0	1.0	1.0
27514	Information Technology Mgr		1.0	3.0	1.0
28112	Legal Secretary 2 Conf		1.0	1.0	1.0
28206	Office Assistant Lv 2		4.0	4.0	4.0
28206	Office Assistant Lv 2	.2	0.2	0.2	0.2
28206	Office Assistant Lv 2	.8	0.8	0.8	0.8
28207	Office Assistant Lv 2 Conf		1.0	1.0	1.0
28215	Office Specialist Lv 2		4.0	4.0	4.0
28944	Personnel Specialist Lv 2		5.0	5.0	5.0
28219	Personnel Technician		3.0	3.0	3.0
28300	Process Server		4.0	4.0	4.0
28399	Safety Specialist		1.0	1.0	1.0
28379	Secretary Conf		2.0	2.0	2.0
09901	Sheriff		1.0	1.0	1.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
7400000	SHERIFF				
29010	Sheriff 911 Call Dispatcher		31.0	31.0	30.0
28361	Sheriff Captain		18.0	18.0	18.0
28361	Sheriff Captain	LT	3.0	2.0	2.0
28365	Sheriff Chief Deputy		4.0	4.0	4.0
28365	Sheriff Chief Deputy	EX	1.0	1.0	1.0
28366	Sheriff Communication Dispatcher Lv 2		32.0	32.0	30.0
28369	Sheriff Correct Facility Rec Spec		12.0	12.0	12.0
28369	Sheriff Correct Facility Rec Spec	LT	1.0	1.0	1.0
28370	Sheriff Correct Facility Rec Supv		2.0	2.0	2.0
28386	Sheriff Jail Librarian		2.0	2.0	2.0
28387	Sheriff Lieutenant		60.0	60.0	60.0
28387	Sheriff Lieutenant	LT	7.0	7.0	7.0
29294	Sheriff Lieutenant Unrepresented		3.0	3.0	3.0
28395	Sheriff Records Mgr		2.0	2.0	2.0
28396	Sheriff Records Officer 1		141.0	147.0	142.0
28396	Sheriff Records Officer 1	LT	9.0	8.0	8.0
28397	Sheriff Records Officer 2		36.0	37.0	36.0
28397	Sheriff Records Officer 2	LT	6.0	6.0	6.0
28398	Sheriff Records Officer 3		3.0	3.0	3.0
28398	Sheriff Records Officer 3	LT	1.0	1.0	1.0
28394	Sheriff Records Specialist Lv 2		77.0	77.0	71.0
28394	Sheriff Records Specialist Lv 2	LT	1.0	1.0	1.0
28392	Sheriff Records Supervisor		5.0	5.0	5.0
28426	Sheriff Security Officer		88.0	88.0	88.0
28426	Sheriff Security Officer	LT	23.0	23.0	23.0
28400	Sheriff Sergeant		166.0	190.0	168.0
28400	Sheriff Sergeant	LT	14.0	14.0	14.0
28428	Sheriff Sergeant 15%, Officer Release		1.0	1.0	1.0
28995	Sheriff Sergeant 20%, Officer Release		1.0	1.0	1.0
27545	Sr Accountant		4.0	4.0	4.0
27564	Sr Accounting Mgr		2.0	2.0	2.0
27936	Sr Equipment Mechanic		1.0	1.0	1.0
27516	Sr Information Technology Analyst		8.0	10.0	8.0
28203	Sr Office Assistant		25.0	25.0	22.0
28203	Sr Office Assistant	.5	1.5	1.5	1.5
28202	Sr Office Asst Conf		16.0	16.0	15.0
28202	Sr Office Asst Conf	.5	0.5	0.5	0.5
28224	Sr Personnel Analyst		2.0	2.0	2.0
28391	Sr Sheriff Records Specialist		19.0	19.0	19.0
28391	Sr Sheriff Records Specialist	LT	2.0	2.0	2.0
28974	Sr Telecommunications Systems Analyst		0.0	1.0	0.0
28364	Stock Clerk		1.0	1.0	1.0
28038	Supv Helicopter Mechanic		1.0	1.0	1.0
28077	Supv Identification Technician		3.0	3.0	3.0
28531	Telecommunications Technician Lv 2		3.0	3.0	3.0
28531	Telecommunications Technician Lv 2	LT	1.0	1.0	1.0
28538	Undersheriff	EX	1.0	1.0	1.0
Budget Unit Total			2,214.0	2,406.0	2,203.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
2600000	TRANSPORTATION				
27539	Account Clerk Lv 2		3.0	3.0	3.0
27541	Account Clerk 3		1.0	1.0	1.0
27548	Accountant Lv 2		1.0	1.0	1.0
27610	Accounting Technician		3.0	3.0	3.0
27603	Admin Svcs Officer 1		4.0	4.0	4.0
27604	Admin Svcs Officer 2		3.0	3.0	3.0
27604	Admin Svcs Officer 2	LT	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		28.0	28.0	28.0
27711	Assistant Engineer - Civil Lv 2	.5	1.0	1.0	1.0
27706	Assoc Civil Engineer		20.0	20.0	20.0
27706	Assoc Civil Engineer	.5	1.0	1.0	1.0
28086	Assoc Landscape Architect		3.0	3.0	3.0
29276	Assoc Transportation Engineer		5.0	5.0	5.0
28914	Asst Landscape Architect Lv 2		3.0	3.0	3.0
27639	Bridge Maintenance Wkr		4.0	4.0	4.0
27642	Bridge Operator		6.0	6.0	6.0
28901	Chief Financial Administrative Officer		1.0	1.0	1.0
28948	Chief Transportation Division		2.0	2.0	2.0
27699	Chief, Transportation Div - O & M		1.0	1.0	1.0
27786	Clerical Supv 2		1.0	0.0	0.0
29018	Communications and Media Officer 2		1.0	1.0	1.0
28904	Dir of Transportation	EX	1.0	1.0	1.0
27961	Engineering Technician Lv 2		8.0	7.0	7.0
27953	Executive Secretary		1.0	1.0	1.0
28040	Highway Maint Equipment Operator		13.0	11.0	11.0
28042	Highway Maintenance Superintendent		1.0	1.0	1.0
28046	Highway Maintenance Supv 1		8.0	8.0	8.0
28048	Highway Maintenance Supv 2		7.0	7.0	7.0
28050	Highway Maintenance Wkr		32.0	32.0	32.0
28172	Maintenance Wkr		3.0	3.0	3.0
28206	Office Assistant Lv 2		3.0	3.0	3.0
28215	Office Specialist Lv 2		2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		1.0	1.0	1.0
28238	Principal Civil Engineer		4.0	4.0	4.0
28245	Principal Engineering Technician		11.0	11.0	11.0
29275	Principal Transportation Engineer		2.0	2.0	2.0
28399	Safety Specialist		2.0	1.0	1.0
29086	Safety Technician		1.0	1.0	1.0
28378	Secretary		2.0	2.0	2.0
27545	Sr Accountant		1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		2.0	2.0	2.0
27709	Sr Civil Engineer		10.0	10.0	10.0
27958	Sr Engineering Technician		8.0	7.0	7.0
28043	Sr Highway Maintenance Supv		5.0	5.0	5.0
28051	Sr Highway Maintenance Wkr		56.0	56.0	56.0
28088	Sr Landscape Architect		1.0	1.0	1.0
28203	Sr Office Assistant		3.0	3.0	3.0
28212	Sr Office Specialist		1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		30.0	29.0	29.0
29277	Sr Transportation Engineer		2.0	2.0	2.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
2600000	TRANSPORTATION				
28516	Traffic Signals and Lighting Ops Mgr		1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		12.0	11.0	11.0
28523	Traffic Signs Maintenance Wkr 2		25.0	20.0	20.0
28524	Traffic Signs Maintenance Wkr 3		5.0	5.0	5.0
28525	Traffic Signs Supervisor		5.0	5.0	5.0
28511	Tree Supervisor 1		1.0	1.0	1.0
28513	Tree Supervisor 2		1.0	1.0	1.0
28529	Tree Trimmer		8.0	7.0	7.0
Budget Unit Total			380.0	366.0	366.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
4410000	VOTER REGISTRATION AND ELECTIONS				
27613	Accounting Technician Conf		1.0	1.0	1.0
27604	Admin Svcs Officer 2		2.0	2.0	2.0
28355	Asst Registrar of Voters		1.0	1.0	1.0
27900	Election Asst		13.0	13.0	13.0
27933	Election Mgr		4.0	4.0	4.0
27951	Election Supv		5.0	5.0	5.0
27953	Executive Secretary		1.0	1.0	1.0
29291	Geographic Information Systems Analyst Lvl II		1.0	1.0	1.0
27698	Geographic Information Systems Technician Lv2		1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		1.0	1.0	1.0
28219	Personnel Technician		1.0	1.0	1.0
28356	Registrar of Voters	EX	1.0	1.0	1.0
27905	Sr Election Assistant		2.0	2.0	2.0
27521	Sr Information Technology Technician		4.0	4.0	4.0
Budget Unit Total			38.0	38.0	38.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
2200000	WASTE MANAGEMENT AND RECYCLING				
27539	Account Clerk Lv 2		2.0	2.0	2.0
27541	Account Clerk 3		1.0	1.0	1.0
27548	Accountant Lv 2		1.0	1.0	1.0
27610	Accounting Technician		2.0	2.0	2.0
27603	Admin Svcs Officer 1		1.0	1.0	1.0
27604	Admin Svcs Officer 2		2.0	2.0	2.0
27711	Assistant Engineer - Civil Lv 2		1.0	1.0	1.0
27706	Assoc Civil Engineer		3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		4.0	4.0	4.0
27697	Chief Division of Solid Waste		1.0	1.0	1.0
28901	Chief Financial Administrative Officer		1.0	1.0	1.0
27712	Collection Equipment Operator		40.0	40.0	40.0
27712	Collection Equipment Operator	LT	5.0	5.0	5.0
28941	Dir of Waste Management & Recycling	EX	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		4.0	4.0	4.0
27898	Disposal Site Scale Attendant Rng B		3.0	3.0	3.0
27961	Engineering Technician Lv 2		2.0	2.0	2.0
27953	Executive Secretary		1.0	1.0	1.0
27698	Geographic Information Systems Technician Lv2		1.0	1.0	1.0
28093	Landfill Equipment Operator		7.0	7.0	7.0
28093	Landfill Equipment Operator	LT	2.0	2.0	2.0
28215	Office Specialist Lv 2		2.0	2.0	2.0
28238	Principal Civil Engineer		1.0	1.0	1.0
28245	Principal Engineering Technician		2.0	2.0	2.0
28319	Recycling Coord		1.0	1.0	1.0
28399	Safety Specialist		1.0	1.0	1.0
29086	Safety Technician		1.0	1.0	1.0
28470	Sanitation Wkr		8.0	8.0	8.0
28470	Sanitation Wkr	LT	8.0	8.0	8.0
27700	Senior Geographic Information Systems Technicia		1.0	1.0	1.0
28483	Solid Waste Planner		4.0	4.0	4.0
27545	Sr Accountant		1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		1.0	1.0	1.0
27709	Sr Civil Engineer		2.0	2.0	2.0
27714	Sr Collection Equipment Operator		99.0	97.0	97.0
27714	Sr Collection Equipment Operator	LT	3.0	3.0	3.0
28094	Sr Landfill Equipment Operator		20.0	20.0	20.0
28203	Sr Office Assistant		3.0	2.0	2.0
28212	Sr Office Specialist		1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		1.0	1.0	1.0
28496	Transfer Equipment Operator		18.0	18.0	18.0
28496	Transfer Equipment Operator	LT	5.0	5.0	5.0
28558	Waste Management Operations Mgr		4.0	4.0	4.0
28559	Waste Management Operations Supv		14.0	14.0	14.0
28560	Waste Management Program Mgr		2.0	2.0	2.0
28484	Waste Management Supt		2.0	2.0	2.0
Budget Unit Total			291.0	288.0	288.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
2510000	WATER RESOURCES				
27541	Account Clerk 3		2.0	2.0	2.0
27548	Accountant Lv 2		2.0	2.0	2.0
27610	Accounting Technician		2.0	2.0	2.0
27603	Admin Svcs Officer 1		2.0	2.0	2.0
27604	Admin Svcs Officer 2		2.0	2.0	2.0
27605	Admin Svcs Officer 3		1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		24.0	24.0	24.0
27711	Assistant Engineer - Civil Lv 2	.3	0.3	0.3	0.3
27711	Assistant Engineer - Civil Lv 2	.7	0.7	0.7	0.7
27706	Assoc Civil Engineer		26.0	25.0	25.0
28159	Asst Mechanical Maint Technician		8.0	8.0	8.0
28537	Asst Undergrnd Constr Maint Spec		8.0	8.0	8.0
27704	Chief Division of Water Resources		1.0	1.0	1.0
28901	Chief Financial Administrative Officer		2.0	2.0	2.0
29017	Communications and Media Officer 1		1.0	1.0	1.0
29018	Communications and Media Officer 2		1.0	1.0	1.0
27836	Dir of District Engineering	EX	1.0	1.0	1.0
28903	Dir of Water Resources	EX	1.0	1.0	1.0
27901	Engineering Aide		2.0	1.0	1.0
27961	Engineering Technician Lv 2		5.0	5.0	5.0
28957	Environmental Specialist 3		1.0	1.0	1.0
28958	Environmental Specialist 4		1.0	1.0	1.0
28956	Environmental Specialist Lv 2		1.0	1.0	1.0
27935	Equipment Mechanic		2.0	1.0	1.0
27953	Executive Secretary		2.0	2.0	2.0
27953	Executive Secretary	LT	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		5.0	5.0	5.0
28046	Highway Maintenance Supv 1		8.0	8.0	8.0
28048	Highway Maintenance Supv 2		2.0	2.0	2.0
28050	Highway Maintenance Wkr		22.0	22.0	22.0
27522	Information Technology Technician Lv 2		1.0	1.0	1.0
28172	Maintenance Wkr		9.0	9.0	9.0
28156	Mechanical Maintenance Mgr		1.0	1.0	1.0
28157	Mechanical Maintenance Supv		3.0	3.0	3.0
28158	Mechanical Maintenance Technician		9.0	9.0	9.0
28201	Natural Resource Specialist Lv 2		1.0	1.0	1.0
28206	Office Assistant Lv 2		3.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		1.0	1.0	1.0
28238	Principal Civil Engineer		5.0	5.0	5.0
28245	Principal Engineering Technician		21.0	19.0	19.0
28245	Principal Engineering Technician	.2	0.2	0.2	0.2
28245	Principal Engineering Technician	.8	0.8	0.8	0.8
28245	Principal Engineering Technician	LT	1.0	1.0	1.0
28399	Safety Specialist		1.0	1.0	1.0
29086	Safety Technician		1.0	1.0	1.0
28378	Secretary		1.0	1.0	1.0
27545	Sr Accountant		2.0	2.0	2.0
27709	Sr Civil Engineer		9.0	9.0	9.0
27958	Sr Engineering Technician		9.0	9.0	9.0
27936	Sr Equipment Mechanic		1.0	1.0	1.0
28043	Sr Highway Maintenance Supv		2.0	2.0	2.0

BU	Class Code/Title	Type	Actual 2006-07	Requested 2007-08	Recom'd 2007-08
2510000	WATER RESOURCES				
28051	Sr Highway Maintenance Wkr		26.0	26.0	26.0
28203	Sr Office Assistant		7.0	7.0	7.0
28211	Sr Office Specialist Conf		1.0	1.0	1.0
29087	Sr Safety Specialist		1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		4.0	4.0	4.0
27959	Supv Engineering Technician		1.0	1.0	1.0
28534	Underground Constr and Maint Mgr		1.0	1.0	1.0
28535	Underground Constr and Maint Spec		10.0	10.0	10.0
28536	Underground Constr and Maint Supv		2.0	2.0	2.0
28565	Water Quality Control System Supv		1.0	1.0	1.0
28566	Water Quality Control System Technician		1.0	1.0	1.0
28570	Water Quality Maint Superintendent	LT	1.0	1.0	1.0
29272	Water Treatment Plant Manager 2		1.0	1.0	1.0
Budget Unit Total			276.0	270.0	270.0

SPECIAL DISTRICTS

Summary of Positions

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Final Budget 2007-08

Fund No.	Fund Title	Actual 2006-07	Requested 2007-08	Recomm'd 2007-08	Requested Amount 2007-08	Recomm'd Amount 2007-08
336	Mission Oaks Recreation and Park	19.0	19.0	19.0	1,942,497	1,942,497
337	Carmichael Recreation and Park	25.0	25.0	25.0	2,407,355	2,407,355
338	Sunrise Recreation and Park	35.0	35.0	35.0	5,734,220	5,734,220
TOTAL*		79.0	79.0	79.0	10,084,072	10,084,072

*Note: Total includes Board Members.

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Final Budget 2007-08

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2006-07	Requested 2007-08	Recomm'd 2007-08
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	7,576 -- 7,834	1.0	1.0	1.0
		Administrative Services Director	4,960 -- 6,647	1.0	1.0	1.0
		Planning and Facilities Director	4,960 -- 6,647	1.0	1.0	1.0
		Recreation Director	4,960 -- 6,647	1.0	1.0	1.0
		Planning and Facilities Supervisor	3,925 -- 5,260	1.0	1.0	1.0
		Executive Assistant	3,678 -- 4,929	1.0	1.0	1.0
		Recreation Services Supervisor	3,925 -- 5,260	4.0	4.0	4.0
		Irrigation Technician	3,006 -- 4,029	1.0	1.0	1.0
		Maintenance Supervisor	3,599 -- 4,823	1.0	1.0	1.0
		Office Manager	3,525 -- 4,724	1.0	1.0	1.0
		Office Assistant	2,483 -- 3,328	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				19.0	19.0	19.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	6,129 -- 7,450	1.0	1.0	1.0
		Administrative Services Manager	5,193 -- 6,312	1.0	1.0	1.0
		Park Services Manager	5,193 -- 6,312	1.0	1.0	1.0
		Sr. Recreation Svcs Manager	4,537 -- 5,515	1.0	1.0	1.0
		Recreation Services Manager	4,115 -- 5,002	1.0	1.0	1.0
		Park Maintenance Supervisor	3,555 -- 4,321	2.0	2.0	2.0
		Recreation Supervisor	3,555 -- 4,321	1.0	1.0	1.0
		Administrative Analyst	3,215 -- 3,908	1.0	1.0	1.0
		Park Maintenance Worker II	2,951 -- 3,587	3.0	4.0	4.0
		Custodian	2,951 -- 3,587	1.0	1.0	1.0
		Bookkeeper	2,916 -- 3,545	1.0	1.0	1.0
		Admin Secretary - Conf.	2,916 -- 3,545	1.0	1.0	1.0
		Park Maintenance Worker I	2,676 -- 3,253	3.0	2.0	2.0
		Secretary / Receptionist	2,645 -- 3,215	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				25.0	25.0	25.0
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	9,030 -- 10,977	1.0	1.0	1.0
		Recreation and Community Service Superintendent	6,286 -- 7,641	1.0	1.0	1.0
		Park and Facilities Superintendent	6,286 -- 7,641	1.0	1.0	1.0
		Recreation Services Manager II	4,400 -- 5,349	4.0	4.0	4.0
		Office Manager	4,355 -- 5,294	1.0	1.0	1.0
		Day Care Director II	3,959 -- 4,812	1.0	1.0	1.0
		Finance Manager	4,131 -- 5,022	1.0	1.0	1.0
		Park Maintenance Worker II	3,562 -- 4,329	6.0	6.0	6.0
		Account Clerk	3,098 -- 3,766	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		Park Maintenance Supv	4,095 -- 4,778	5.0	5.0	5.0
		Customer Service Specialist	3,118 -- 3,791	1.0	1.0	1.0
		Customer Service Rep II	2,760 -- 3,355	1.0	1.0	1.0
		Management Analyst	5,972 -- 7,260	1.0	1.0	1.0
		Day Care Director I	3,761 -- 4,571	3.0	3.0	3.0
		Vehicle Equipment Maintenance Spec.	3,873 -- 4,708	1.0	1.0	1.0
TOTAL POSITIONS				35.0	35.0	35.0